

# **GENERAL APPROPRIATION BILL**

**2019-2020**

**Recommended by Governor Henry McMaster**

An Act to Make Appropriations and to Provide Revenues to Meet  
The Ordinary Expenses of State Government for The Fiscal Year  
Beginning July 1, 2019; to Regulation the Expenditure of Such Funds

And to Further Provide for The Operation of State Government  
During the Fiscal Year and for Other Purposes

Be It Enacted by the General Assembly of the State of South Carolina



**2019-2020**

**GENERAL APPROPRIATION BILL**

**PART 1A**

**FUNDING**



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>1 - Department Of Education</b>           |                       |                       |                       |                       |                       |                       |
| I. Superintendent Of Education               |                       |                       |                       |                       |                       |                       |
| <b>State Superintendent Of Education</b>     | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                  | 1,391,706             | 1,147,927             | 1,377,927             | 1,147,927             |                       |                       |
|  | (25.00)               | (21.25)               | (25.00)               | (21.25)               |                       |                       |
| <b>Unclassified Positions</b>                | 123,247               | 123,247               | 123,247               | 123,247               |                       |                       |
| <b>Other Personal Services</b>               | 88,800                |                       | 60,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 987,768               | 151,025               | 579,025               | 151,025               |                       |                       |
| <b>I. Superintendent Of Education Total</b>  | 2,683,528             | 1,514,206             | 2,232,206             | 1,514,206             |                       |                       |
|  | (26.00)               | (22.25)               | (26.00)               | (22.25)               |                       |                       |
| II. Board Of Education                       |                       |                       |                       |                       |                       |                       |
| <b>Other Personal Services</b>               | 4,787                 | 4,787                 | 4,787                 | 4,787                 |                       |                       |
| <b>Other Operating Expenses</b>              | 53,247                | 53,247                | 53,247                | 53,247                |                       |                       |
| <b>II. Board Of Education Total</b>          | 58,034                | 58,034                | 58,034                | 58,034                |                       |                       |
| III. Accountability                          |                       |                       |                       |                       |                       |                       |
| A. Operations                                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 6,922,125             | 2,387,936             | 5,537,936             | 2,737,936             |                       |                       |
|  | (84.02)               | (34.25)               | (84.02)               | (34.25)               |                       |                       |
| <b>Unclassified Positions</b>                | 122,868               | 122,868               | 122,868               | 122,868               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>               | 473,732               | 15,709                | 439,672               | 15,709                |                       |                       |
| <b>Other Operating Expenses</b>              | 20,019,972            | 210,254               | 11,438,454            | 210,254               |                       |                       |
| <b>A. Operations Total</b>                   | 27,538,697            | 2,736,767             | 17,538,930            | 3,086,767             |                       |                       |
|  | (85.02)               | (35.25)               | (85.02)               | (35.25)               |                       |                       |
| B. Education Accountability Act              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 244,236               | 244,236               | 244,236               | 244,236               |                       |                       |
| <b>Other Operating Expenses</b>              | 64,811                | 64,811                | 64,811                | 64,811                |                       |                       |
| <b>B. Education Accountability Act Total</b> | 309,047               | 309,047               | 309,047               | 309,047               |                       |                       |
| C. SCOICC                                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 259,102               | 259,102               | 179,102               | 179,102               |                       |                       |
|  | (4.00)                | (4.00)                | (4.00)                | (4.00)                |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                        |                       |                       |
|--|------------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                              | 44,882                 | 44,882                | 44,882                 | 44,882                 |                       |                       |
| Other Operating Expenses                             | 32,973                 | 32,973                | 112,973                | 112,973                |                       |                       |
| <b>C. SCOICC Total</b>                               | 336,957<br>(4.00)      | 336,957<br>(4.00)     | 336,957<br>(4.00)      | 336,957<br>(4.00)      |                       |                       |
| <b>III. Accountability Total</b>                     | 28,184,701<br>(89.02)  | 3,382,771<br>(39.25)  | 18,184,934<br>(89.02)  | 3,732,771<br>(39.25)   |                       |                       |
| IV. Chief Information Office                         |                        |                       |                        |                        |                       |                       |
| Classified Positions                                 | 1,695,821<br>(22.51)   | 1,665,821<br>(16.76)  | 1,845,821<br>(22.51)   | 1,815,821<br>(16.76)   |                       |                       |
| Other Operating Expenses                             | 2,024,656              | 2,019,656             | 2,024,656              | 2,019,656              |                       |                       |
| <b>IV. Chief Information Office Total</b>            | 3,720,477<br>(22.51)   | 3,685,477<br>(16.76)  | 3,870,477<br>(22.51)   | 3,835,477<br>(16.76)   |                       |                       |
| V. School Effectiveness & VirtualSC                  |                        |                       |                        |                        |                       |                       |
| Classified Positions                                 | 5,691,872<br>(104.49)  | 4,770,807<br>(79.05)  | 5,788,807<br>(104.49)  | 3,748,807<br>(79.05)   |                       |                       |
| Curriculum Coordinator II                            |                        |                       | 113,894<br>(2.00)      | 113,894<br>(2.00)      |                       |                       |
| Education Associate                                  |                        |                       | 138,578<br>(2.00)      | 138,578<br>(2.00)      |                       |                       |
| Administrative Specialist II                         |                        |                       | 31,614<br>(1.00)       | 31,614<br>(1.00)       |                       |                       |
| Unclassified Positions                               | 795,025<br>(15.00)     | 795,025<br>(15.00)    | 1,817,025<br>(15.00)   | 1,817,025<br>(15.00)   |                       |                       |
| Certified Teacher                                    |                        |                       | 910,000<br>(14.00)     | 910,000<br>(14.00)     |                       |                       |
| Other Personal Services                              | 892,155                | 469,751               | 6,879,651              | 5,879,651              |                       |                       |
| Other Operating Expenses                             | 12,350,276             | 4,640,146             | 17,707,276             | 2,007,276              |                       |                       |
| <b>V. School Effectiveness &amp; VirtualSC Total</b> | 19,729,328<br>(119.49) | 10,675,729<br>(94.05) | 33,386,845<br>(138.49) | 14,646,845<br>(113.05) |                       |                       |
| VI. Chief Finance Office                             |                        |                       |                        |                        |                       |                       |
| A. Finance & Operations                              |                        |                       |                        |                        |                       |                       |
| Classified Positions                                 | 2,168,527<br>(51.02)   | 1,602,897<br>(44.02)  | 2,196,170<br>(51.02)   | 1,602,897<br>(44.02)   |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                    | 134,201                | 94,201                 | 139,201                | 94,201                 |                       |                       |
| Other Operating Expenses                   | 1,215,722              | 856,655                | 1,211,655              | 856,655                |                       |                       |
| Aid to Other Entities                      | 5,617                  | 5,617                  | 5,617                  | 5,617                  |                       |                       |
| <b>A. Finance &amp; Operations Total</b>   | 3,524,067<br>(51.02)   | 2,559,370<br>(44.02)   | 3,552,643<br>(51.02)   | 2,559,370<br>(44.02)   |                       |                       |
| B. Instructional Materials                 |                        |                        |                        |                        |                       |                       |
| Classified Positions                       | 161,064<br>(2.00)      |                        | 161,064<br>(2.00)      |                        |                       |                       |
| Other Personal Services                    | 30,000                 |                        | 30,000                 |                        |                       |                       |
| Other Operating Expenses                   | 1,336,838              |                        | 1,336,838              |                        |                       |                       |
| <b>B. Instructional Materials Total</b>    | 1,527,902<br>(2.00)    |                        | 1,527,902<br>(2.00)    |                        |                       |                       |
| <b>VI. Chief Finance Office Total</b>      | 5,051,969<br>(53.02)   | 2,559,370<br>(44.02)   | 5,080,545<br>(53.02)   | 2,559,370<br>(44.02)   |                       |                       |
| VII. Operations and Support                |                        |                        |                        |                        |                       |                       |
| A. Support Operations                      |                        |                        |                        |                        |                       |                       |
| Classified Positions                       | 5,115,998<br>(109.00)  | 3,706,759<br>(53.15)   | 5,548,887<br>(109.00)  | 3,706,759<br>(53.15)   |                       |                       |
| Other Personal Services                    | 1,878,625              | 634                    | 787,681                | 634                    |                       |                       |
| Other Operating Expenses                   | 20,180,329             | 1,218,609              | 18,845,842             | 718,609                |                       |                       |
| Aid School Districts                       | 23,698                 | 23,698                 | 23,698                 | 23,698                 |                       |                       |
| <b>A. Support Operations Total</b>         | 27,198,650<br>(109.00) | 4,949,700<br>(53.15)   | 25,206,108<br>(109.00) | 4,449,700<br>(53.15)   |                       |                       |
| B. Bus Shops                               |                        |                        |                        |                        |                       |                       |
| Classified Positions                       | 16,604,855<br>(457.62) | 11,604,855<br>(376.02) | 18,550,424<br>(457.62) | 13,550,424<br>(376.02) |                       |                       |
| Other Personal Services                    | 485,624                | 98,102                 | 485,624                | 98,102                 |                       |                       |
| Other Operating Expenses                   | 47,770,820             | 41,095,820             | 45,085,935             | 38,410,935             |                       |                       |
| Aid To Districts                           | 500,000                | 500,000                | 500,000                | 500,000                |                       |                       |
| Aid Schl Dist - Bus Drivers' Workers' Comp | 2,996,195              | 2,996,195              | 2,996,195              | 2,996,195              |                       |                       |
| Aid Sch District - Driver Salary/F         | 56,611,213             | 56,611,213             | 56,611,213             | 56,611,213             |                       |                       |
| Aid Sch District - Contract Drivers        | 1,023,062              | 1,023,062              | 1,023,062              | 1,023,062              |                       |                       |
| Bus Drv Aide                               | 129,548                | 129,548                | 129,548                | 129,548                |                       |                       |

|  | -----2018-19-----       |                         | -----2019-20-----       |                         |                       |                       |
|--|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|
|  | APPROPRIATED            |                         | GOVERNOR'S RECOM.       |                         | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)   | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)   | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Aid Other State Agencies</b>                  | 69,751                  | 69,751                  | 69,751                  | 69,751                  |                       |                       |
| <b>B. Bus Shops Total</b>                        | 126,191,068<br>(457.62) | 114,128,546<br>(376.02) | 125,451,752<br>(457.62) | 113,389,230<br>(376.02) |                       |                       |
| <b>C. Buses</b>                                  |                         |                         |                         |                         |                       |                       |
| <b>Bus Leases</b>                                | 3,000,000               | 3,000,000               |                         |                         |                       |                       |
| <b>Bus Purchases</b>                             | 5,015,506               | 5,015,506               | 10,015,506              | 10,015,506              |                       |                       |
| <b>EAA Transportation</b>                        | 3,153,136               | 3,153,136               | 3,153,136               | 3,153,136               |                       |                       |
| <b>EEDA Transportation</b>                       | 608,657                 | 608,657                 | 608,657                 | 608,657                 |                       |                       |
| <b>C. Buses Total</b>                            | 11,777,299              | 11,777,299              | 13,777,299              | 13,777,299              |                       |                       |
| <b>VII. Operations and Support Total</b>         | 165,167,017<br>(566.62) | 130,855,545<br>(429.17) | 164,435,159<br>(566.62) | 131,616,229<br>(429.17) |                       |                       |
| <b>VIII. Education Improvement Act</b>           |                         |                         |                         |                         |                       |                       |
| <b>A. Standards, Teaching, Learning, Account</b> |                         |                         |                         |                         |                       |                       |
| <b>1. Student Learning</b>                       |                         |                         |                         |                         |                       |                       |
| <b>Classified Positions</b>                      | 58,629                  |                         |                         |                         |                       |                       |
| <b>Other Operating Expenses</b>                  | 136,739                 |                         |                         |                         |                       |                       |
| <b>EEDA</b>                                      | 8,413,832               |                         | 8,413,832               |                         |                       |                       |
| <b>Industry Certifications/Credentials</b>       | 550,000                 |                         | 970,221                 |                         |                       |                       |
| <b>Adult Education</b>                           | 15,073,736              |                         | 15,073,736              |                         |                       |                       |
| <b>Aid To Districts</b>                          | 24,401,779              |                         | 24,401,779              |                         |                       |                       |
| <b>Student At Risk of School Failure</b>         | 79,551,723              |                         | 79,551,723              |                         |                       |                       |
| <b>Alloc EIA - Arts Curricula</b>                | 1,487,571               |                         | 1,487,571               |                         |                       |                       |
| <b>Career &amp; Technology Education</b>         | 20,072,135              |                         | 20,072,135              |                         |                       |                       |
| <b>Aid to Districts-Technology</b>               | 12,000,000              |                         | 12,000,000              |                         |                       |                       |
| <b>Summer Reading Camps</b>                      | 7,500,000               |                         | 7,500,000               |                         |                       |                       |
| <b>Reading Coaches</b>                           | 9,922,556               |                         | 9,922,556               |                         |                       |                       |
| <b>1. Student Learning Total</b>                 | 179,168,700             |                         | 179,393,553             |                         |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 2. Student Testing                                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 548,518               |                       | 548,518               |                       |                       |                       |
|   | (9.00)                |                       | (9.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 678,748               |                       | 678,748               |                       |                       |                       |
| <b>Assessment/Testing</b>                             | 27,261,400            |                       | 27,261,400            |                       |                       |                       |
| <b>2. Student Testing Total</b>                       | 28,488,666            |                       | 28,488,666            |                       |                       |                       |
|   | (9.00)                |                       | (9.00)                |                       |                       |                       |
| 3. Curriculum & Standards                             |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 126,232               |                       | 126,232               |                       |                       |                       |
|   | (2.00)                |                       | (2.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                        | 4,736                 |                       | 4,736                 |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 41,987                |                       | 41,987                |                       |                       |                       |
| <b>Instructional Materials</b>                        | 20,922,839            |                       | 20,922,839            |                       |                       |                       |
| <b>Reading</b>  | 3,271,026             |                       | 3,271,026             |                       |                       |                       |
| <b>3. Curriculum &amp; Standards Total</b>            | 24,366,820            |                       | 24,366,820            |                       |                       |                       |
|   | (2.00)                |                       | (2.00)                |                       |                       |                       |
| 4. Assistance, Intervention & Reward                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 1,236,436             |                       | 1,236,436             |                       |                       |                       |
|   | (29.10)               |                       | (29.10)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 1,374,752             |                       | 1,374,752             |                       |                       |                       |
| <b>EAA Technical Assistance</b>                       | 23,801,301            |                       | 23,801,301            |                       |                       |                       |
| <b>Power Schools/Data Collection</b>                  | 7,500,000             |                       | 7,500,000             |                       |                       |                       |
| <b>School Value Added Instrument</b>                  | 1,400,000             |                       | 1,400,000             |                       |                       |                       |
| <b>4. Assistance, Intervention &amp; Reward Total</b> | 35,312,489            |                       | 35,312,489            |                       |                       |                       |
|   | (29.10)               |                       | (29.10)               |                       |                       |                       |
| <b>A. Standards,Teaching,Learning,Account Total</b>   | 267,336,675           |                       | 267,561,528           |                       |                       |                       |
|   | (40.10)               |                       | (40.10)               |                       |                       |                       |
| B. Early Childhood Education                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 831,246               |                       | 831,246               |                       |                       |                       |
|   | (13.50)               |                       | (13.50)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 556,592               |                       | 556,592               |                       |                       |                       |
| <b>Alloc EIA - 4 Yr Early Childhood</b>               | 15,513,846            |                       | 15,513,846            |                       |                       |                       |
| <b>CDEPP - SCDE</b>                                   | 34,324,437            |                       | 34,324,437            |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>B. Early Childhood Education Total</b>     | 51,226,121<br>(13.50) |                       | 51,226,121<br>(13.50) |                       |                       |                       |
| <b>C. Teacher Quality</b>                     |                       |                       |                       |                       |                       |                       |
| 1. Certification                              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 1,068,102<br>(27.25)  |                       | 1,263,470<br>(27.25)  |                       |                       |                       |
| <b>Other Personal Services</b>                | 1,579                 |                       | 1,579                 |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 638,999               |                       | 638,999               |                       |                       |                       |
| <b>1. Certification Total</b>                 | 1,708,680<br>(27.25)  |                       | 1,904,048<br>(27.25)  |                       |                       |                       |
| 2. Retention & Reward                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   |                       |                       | 80,000<br>(1.00)      |                       |                       |                       |
| <b>Teacher Of The Year</b>                    | 155,000               |                       | 155,000               |                       |                       |                       |
| <b>Teacher Quality Commission</b>             | 372,724               |                       | 372,724               |                       |                       |                       |
| <b>Alloc EIA - Teacher Salaries</b>           | 181,230,766           |                       | 181,230,766           |                       |                       |                       |
| <b>Teacher Supplies</b>                       | 14,721,500            |                       | 14,721,500            |                       |                       |                       |
| <b>Alloc EIA - Employer Contributions</b>     | 35,269,769            |                       | 39,278,769            |                       |                       |                       |
| <b>Incentive for Computer Coding Teachers</b> | 100,000               |                       |                       |                       |                       |                       |
| <b>National Board Certification</b>           | 44,500,000            |                       | 44,500,000            |                       |                       |                       |
| <b>Rural Teacher Recruitment</b>              | 9,748,392             |                       | 9,748,392             |                       |                       |                       |
| <b>2. Retention &amp; Reward Total</b>        | 286,098,151<br>(1.00) |                       | 290,087,151<br>(1.00) |                       |                       |                       |
| 3. Professional Development                   |                       |                       |                       |                       |                       |                       |
| <b>Adept</b>                                  | 873,909               |                       | 873,909               |                       |                       |                       |
| <b>Professional Development</b>               | 2,771,758             |                       | 2,771,758             |                       |                       |                       |
| <b>3. Professional Development Total</b>      | 3,645,667             |                       | 3,645,667             |                       |                       |                       |
| 4. ADEPT                                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 65,000<br>(1.00)      |                       | 65,000<br>(1.00)      |                       |                       |                       |
| <b>4. ADEPT Total</b>                         | 65,000<br>(1.00)      |                       | 65,000<br>(1.00)      |                       |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>C. Teacher Quality Total</b>                      | 291,517,498<br>(29.25) |                       | 295,701,866<br>(29.25) |                       |                       |                       |
| <b>D. Leadership</b>                                 |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                          | 82,049<br>(10.77)      |                       | 82,049<br>(10.77)      |                       |                       |                       |
| <b>Other Personal Services</b>                       | 83,121                 |                       | 83,121                 |                       |                       |                       |
| <b>Other Operating Expenses</b>                      | 279,032                |                       | 279,032                |                       |                       |                       |
| <b>Technology</b>                                    | 12,271,826             |                       | 12,271,826             |                       |                       |                       |
| <b>D. Leadership Total</b>                           | 12,716,028<br>(10.77)  |                       | 12,716,028<br>(10.77)  |                       |                       |                       |
| <b>E. EIA Employer Contributions</b>                 |                        |                       |                        |                       |                       |                       |
| <b>Employer Contributions</b>                        | 1,249,821              |                       | 1,269,821              |                       |                       |                       |
| <b>E. EIA Employer Contributions Total</b>           | 1,249,821              |                       | 1,269,821              |                       |                       |                       |
| <b>F. Partnerships</b>                               |                        |                       |                        |                       |                       |                       |
| <b>ETV - K-12 Public Education (H670)</b>            | 3,576,409              |                       | 3,576,409              |                       |                       |                       |
| <b>ETV - Infrastructure (H670)</b>                   | 2,150,000              |                       | 2,150,000              |                       |                       |                       |
| <b>Literacy &amp; Distance Learning (P360)</b>       | 415,000                |                       | 415,000                |                       |                       |                       |
| <b>Reach Out &amp; Read (A850)</b>                   | 1,000,000              |                       | 1,000,000              |                       |                       |                       |
| <b>SC Youth Challenge Academy (E240)</b>             | 1,000,000              |                       | 1,000,000              |                       |                       |                       |
| <b>Arts Education Programs (H910)</b>                | 1,170,000              |                       | 1,170,000              |                       |                       |                       |
| <b>Education Oversight Committee (A850)</b>          | 1,793,242              |                       | 1,793,242              |                       |                       |                       |
| <b>Science Plus (A850)</b>                           | 563,406                |                       | 563,406                |                       |                       |                       |
| <b>Stem Centers SC (H120)</b>                        | 1,750,000              |                       | 1,750,000              |                       |                       |                       |
| <b>Teach For America SC (A850)</b>                   | 3,000,000              |                       | 3,000,000              |                       |                       |                       |
| <b>Governor's School For Arts &amp; Humanities</b>   | 1,449,647              |                       | 1,551,576              |                       |                       |                       |
| <b>Wil Lou Gray Opportunity School (H710)</b>        | 681,998                |                       | 709,338                |                       |                       |                       |
| <b>School for Deaf &amp; Blind (H750)</b>            | 7,618,282              |                       | 7,807,577              |                       |                       |                       |
| <b>Diabilities &amp; Special Needs (J160)</b>        | 468,653                |                       | 408,653                |                       |                       |                       |
| <b>SC Council On Economic Educ (H270)</b>            | 300,000                |                       | 300,000                |                       |                       |                       |
| <b>John De La Howe SC (L120)</b>                     | 417,734                |                       | 417,734                |                       |                       |                       |
| <b>Clemson Agriculture Education Teachers (P200)</b> | 1,008,253              |                       | 1,064,033              |                       |                       |                       |
| <b>Center For Educational Partnerships (H270)</b>    | 715,933                |                       | 715,933                |                       |                       |                       |
| <b>Centers of Excellence (H030)</b>                  | 1,137,526              |                       | 1,137,526              |                       |                       |                       |
| <b>Teacher Recruit Program (H030)</b>                | 4,243,527              |                       | 4,243,527              |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Teacher Loan Program (E160)                      | 5,089,881             |                       | 5,089,881             |                       |                       |                       |
| BabyNet Autism Therapy (J020)                    | 3,926,408             |                       | 3,926,408             |                       |                       |                       |
| Call Me Mister (H120)                            | 500,000               |                       | 500,000               |                       |                       |                       |
| Regional Education Centers (P320)                | 1,952,000             |                       | 1,952,000             |                       |                       |                       |
| Family Connection South Carolina                 | 300,000               |                       | 300,000               |                       |                       |                       |
| BETA Box (H630)                                  |                       |                       | 1,000,000             |                       |                       |                       |
| Gov School for Math &<br>Science (H630)          | 1,032,006             |                       | 1,135,206             |                       |                       |                       |
| Center for Educ Recruit, Reten, &<br>Adv (CERRA) | 531,680               |                       | 531,680               |                       |                       |                       |
| Computer Science and Coding Education (H630)     |                       |                       | 3,100,000             |                       |                       |                       |
| <b>F. Partnerships Total</b>                     | <b>47,791,585</b>     |                       | <b>52,309,129</b>     |                       |                       |                       |
| G. Transportation                                |                       |                       |                       |                       |                       |                       |
| Other Operating Expenses                         | 22,032,195            |                       | 22,032,195            |                       |                       |                       |
| <b>G. Transportation Total</b>                   | <b>22,032,195</b>     |                       | <b>22,032,195</b>     |                       |                       |                       |
| H. Charter School District                       |                       |                       |                       |                       |                       |                       |
| South Carolina Public Charter Schools            | 113,680,850           |                       | 129,085,085           |                       |                       |                       |
| <b>H. Charter School District Total</b>          | <b>113,680,850</b>    |                       | <b>129,085,085</b>    |                       |                       |                       |
| I. First Steps to School Readiness               |                       |                       |                       |                       |                       |                       |
| Classified Positions                             | 2,179,885             |                       | 2,179,885             |                       |                       |                       |
|  | (38.50)               |                       | (38.50)               |                       |                       |                       |
| Unclassified Positions                           | 121,540               |                       | 121,540               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Other Personal Services                          | 150,000               |                       | 150,000               |                       |                       |                       |
| Other Operating Expenses                         | 1,906,225             |                       | 1,906,225             |                       |                       |                       |
| CDEPP  | 9,767,864             |                       | 9,767,864             |                       |                       |                       |
| County Partnerships                              | 14,435,228            |                       | 14,435,228            |                       |                       |                       |
| Employer Contributions                           | 775,485               |                       | 775,485               |                       |                       |                       |
| <b>I. First Steps to School Readiness Total</b>  | <b>29,336,227</b>     |                       | <b>29,336,227</b>     |                       |                       |                       |
|  | (39.50)               |                       | (39.50)               |                       |                       |                       |
| <b>VIII. Education Improvement Act Total</b>     | <b>836,887,000</b>    |                       | <b>861,238,000</b>    |                       |                       |                       |
|  | (133.12)              |                       | (133.12)              |                       |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IX. Governors Sch Science & Math                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 2,650,068             | 2,650,068             | 2,650,068             | 2,650,068             |                       |                       |
|   | (60.30)               | (60.30)               | (60.30)               | (60.30)               |                       |                       |
| <b>Unclassified Positions</b>                     | 3,748,211             | 3,638,211             | 3,808,211             | 3,698,211             |                       |                       |
|   | (32.79)               | (32.02)               | (32.79)               | (32.02)               |                       |                       |
| <b>Other Personal Services</b>                    | 171,100               | 68,600                | 171,100               | 68,600                |                       |                       |
| <b>Other Operating Expenses</b>                   | 4,765,485             | 4,286,485             | 4,765,485             | 4,286,485             |                       |                       |
| <b>Alloc Other Entities</b>                       | 13,200                |                       | 13,200                |                       |                       |                       |
| <b>Employer Contributions</b>                     | 2,270,570             | 2,228,770             | 2,270,570             | 2,228,770             |                       |                       |
| <b>IX. Governors Sch Science &amp; Math Total</b> | 13,618,634            | 12,872,134            | 13,678,634            | 12,932,134            |                       |                       |
|   | (93.09)               | (92.32)               | (93.09)               | (92.32)               |                       |                       |
| X. Aid To School Districts                        |                       |                       |                       |                       |                       |                       |
| A. Aid to School Districts                        |                       |                       |                       |                       |                       |                       |
| <b>CDEPP - SCDE</b>                               | 13,099,665            | 13,099,665            | 13,099,665            | 13,099,665            |                       |                       |
| <b>Alloc School Dist</b>                          | 808,180,265           |                       | 802,603,600           |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                 | 14,597,340            |                       | 15,041,000            |                       |                       |                       |
| <b>Alloc Other Entities</b>                       | 13,560,038            |                       | 20,673,744            |                       |                       |                       |
| <b>Teacher Supply</b>                             | 600,000               | 600,000               | 600,000               | 600,000               |                       |                       |
| <b>Adult Ed</b>                                   | 500,000               | 500,000               | 500,000               | 500,000               |                       |                       |
| <b>Student Health And Fitness</b>                 | 26,297,502            | 26,297,502            | 26,297,502            | 26,297,502            |                       |                       |
| <b>Reading Coaches</b>                            | 29,483,100            | 29,483,100            | 29,483,100            | 29,483,100            |                       |                       |
| <b>Employer Contributions - EFA</b>               | 844,887,779           | 844,887,779           | 852,090,866           | 852,090,866           |                       |                       |
| <b>Education Finance Act</b>                      | 1,822,608,440         | 1,822,608,440         | 1,847,225,963         | 1,847,225,963         |                       |                       |
| <b>Guidance/Career Specialist</b>                 | 31,362,113            | 31,362,113            | 31,362,113            | 31,362,113            |                       |                       |
| <b>Aid School District - Retiree Ins</b>          | 146,664,513           | 146,664,513           | 146,664,513           | 146,664,513           |                       |                       |
| <b>Teacher Pay Increase</b>                       |                       |                       | 154,561,655           | 154,561,655           |                       |                       |
| <b>School Resource Officers</b>                   |                       |                       | 46,354,044            | 46,354,044            |                       |                       |
| <b>A. Aid to School Districts Total</b>           | 3,751,840,755         | 2,915,503,112         | 3,986,557,765         | 3,148,239,421         |                       |                       |
| B. Special Allocations                            |                       |                       |                       |                       |                       |                       |
| <b>School Safety Program</b>                      | 2,000,000             | 2,000,000             | 2,000,000             | 2,000,000             |                       |                       |
| <b>State Museum (H950)</b>                        | 275,000               | 275,000               | 275,000               | 275,000               |                       |                       |
| <b>Vocational Equipment (H710)</b>                | 39,978                | 39,978                | 39,978                | 39,978                |                       |                       |
| <b>Archives And History (H790)</b>                | 22,377                | 22,377                | 22,377                | 22,377                |                       |                       |
| <b>Status Offender (L120)</b>                     | 346,473               | 346,473               | 346,473               | 346,473               |                       |                       |
| <b>Handicapped - Profoundly Mentally</b>          | 85,286                | 85,286                | 85,286                | 85,286                |                       |                       |

|   | -----2018-19-----            |                              | -----2019-20-----            |                              |                       |                       |
|---|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------|-----------------------|
|   | APPROPRIATED                 |                              | GOVERNOR'S RECOM.            |                              | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)        | State<br>Funds<br>(2)        | Total<br>Funds<br>(3)        | State<br>Funds<br>(4)        | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Student Loan Corp - Career Changers                 | 1,065,125                    | 1,065,125                    | 1,065,125                    | 1,065,125                    |                       |                       |
| SC Council on Holocaust                             | 150,000                      | 150,000                      | 150,000                      | 150,000                      |                       |                       |
| Archibald Rutledge Scholarships                     | 10,478                       | 10,478                       | 10,478                       | 10,478                       |                       |                       |
| <b>B. Special Allocations Total</b>                 | <b>3,994,717</b>             | <b>3,994,717</b>             | <b>3,994,717</b>             | <b>3,994,717</b>             |                       |                       |
| <b>X. Aid To School Districts Total</b>             | <b>3,755,835,472</b>         | <b>2,919,497,829</b>         | <b>3,990,552,482</b>         | <b>3,152,234,138</b>         |                       |                       |
| XI. Gov Schl For Arts & Humanities                  |                              |                              |                              |                              |                       |                       |
| Classified Positions                                | 2,135,079<br>(47.02)         | 2,070,079<br>(46.52)         | 2,135,079<br>(47.02)         | 2,070,079<br>(46.52)         |                       |                       |
| Unclassified Positions                              | 2,706,820<br>(36.33)         | 2,637,820<br>(35.58)         | 2,766,820<br>(36.33)         | 2,697,820<br>(35.58)         |                       |                       |
| Other Personal Services                             | 845,106                      | 526,835                      | 845,106                      | 526,835                      |                       |                       |
| Other Operating Expenses                            | 1,624,826                    | 1,174,826                    | 1,624,826                    | 1,174,826                    |                       |                       |
| Employer Contributions                              | 2,146,199                    | 2,043,699                    | 2,146,199                    | 2,043,699                    |                       |                       |
| <b>XI. Gov Schl For Arts &amp; Humanities Total</b> | <b>9,458,030<br/>(83.35)</b> | <b>8,453,259<br/>(82.10)</b> | <b>9,518,030<br/>(83.35)</b> | <b>8,513,259<br/>(82.10)</b> |                       |                       |
| XII. First Steps To Sch Readiness                   |                              |                              |                              |                              |                       |                       |
| Classified Positions                                | 761,621<br>(6.00)            | 67,621<br>(1.00)             | 761,621<br>(6.00)            | 67,621<br>(1.00)             |                       |                       |
| Administrative Assistant                            |                              |                              | (3.00)                       | (3.00)                       |                       |                       |
| Systems Programmer/Developer III                    |                              |                              | (1.00)                       | (1.00)                       |                       |                       |
| Education Associate                                 |                              |                              | (2.00)                       | (2.00)                       |                       |                       |
| Database Administrator II                           |                              |                              | 65,000<br>(1.00)             | 65,000<br>(1.00)             |                       |                       |
| Attorney III  |                              |                              | (1.00)                       | (1.00)                       |                       |                       |
| Project Coordinator                                 |                              |                              | (1.00)                       | (1.00)                       |                       |                       |
| Public Information Director I                       |                              |                              | (1.00)                       | (1.00)                       |                       |                       |
| Other Personal Services                             | 275,000                      |                              | 275,000                      |                              |                       |                       |
| Other Operating Expenses                            | 5,003,392                    |                              | 5,057,767                    | 54,375                       |                       |                       |
| CDEPP - Private                                     | 6,424,200                    | 6,424,200                    | 6,424,200                    | 6,424,200                    |                       |                       |

|  | -----2018-19-----           |                           | -----2019-20-----           |                           |                       |                       |
|--|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED                |                           | GOVERNOR'S RECOM.           |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)       | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)       | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Employer Contributions                         | 241,806                     | 31,056                    | 264,879                     | 54,129                    |                       |                       |
| <b>XII. First Steps To Sch Readiness Total</b> | 12,706,019<br>(6.00)        | 6,522,877<br>(1.00)       | 12,848,467<br>(16.00)       | 6,665,325<br>(11.00)      |                       |                       |
| XIII. Employee Benefits                        |                             |                           |                             |                           |                       |                       |
| Employer Contributions                         | 17,427,964                  | 12,215,147                | 19,918,073                  | 14,107,303                |                       |                       |
| <b>XIII. Employee Benefits Total</b>           | 17,427,964                  | 12,215,147                | 19,918,073                  | 14,107,303                |                       |                       |
| <b>1 - Department Of Education Total</b>       | 4,870,528,173<br>(1,192.22) | 3,112,292,378<br>(820.92) | 5,135,001,886<br>(1,221.22) | 3,352,415,091<br>(849.92) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>3 - Lottery Expenditure Account</b>       |                       |                       |                       |                       |                       |                       |
| I. Lottery Expenditure Account               |                       |                       |                       |                       |                       |                       |
| <b>Lottery Expenditures</b>                  | 461,281,526           |                       | 426,800,000           |                       |                       |                       |
| <b>Unclaimed Prizes</b>                      | 19,000,000            |                       | 19,000,000            |                       |                       |                       |
| <b>I. Lottery Expenditure Account Total</b>  | 480,281,526           |                       | 445,800,000           |                       |                       |                       |
| <b>3 - Lottery Expenditure Account Total</b> | 480,281,526           |                       | 445,800,000           |                       |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>4 - Education Oversight Committee</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                              |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                      | 99,600                |                       | 99,600                |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Unclassified Legislative Misc (P)</b>       | 330,000               |                       | 330,000               |                       |                       |                       |
|  | (9.00)                |                       | (9.00)                |                       |                       |                       |
| <b>Taxable Subsistence</b>                     | 2,000                 |                       | 2,000                 |                       |                       |                       |
| <b>Other Personal Services</b>                 | 130,000               |                       | 130,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>                | 1,101,642             |                       | 1,101,642             |                       |                       |                       |
| <b>I. Administration Total</b>                 | 1,663,242             |                       | 1,663,242             |                       |                       |                       |
|  | (10.00)               |                       | (10.00)               |                       |                       |                       |
| II. Employee Benefits                          |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                  | 130,000               |                       | 130,000               |                       |                       |                       |
| <b>II. Employee Benefits Total</b>             | 130,000               |                       | 130,000               |                       |                       |                       |
| <b>4 - Education Oversight Committee Total</b> | 1,793,242             |                       | 1,793,242             |                       |                       |                       |
|  | (10.00)               |                       | (10.00)               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>5 - Wil Lou Gray Opportunity School</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>Superintendent</b>                      | 90,140                | 90,140                | 90,140                | 90,140                |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                | 228,020               | 228,020               | 228,020               | 228,020               |                       |                       |
|  | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |
| <b>Other Personal Services</b>             | 4,085                 | 4,085                 | 4,085                 | 4,085                 |                       |                       |
| <b>Other Operating Expenses</b>            | 24,419                | 24,419                | 24,419                | 24,419                |                       |                       |
| <b>I. Administration Total</b>             | 346,664               | 346,664               | 346,664               | 346,664               |                       |                       |
|  | (6.00)                | (6.00)                | (6.00)                | (6.00)                |                       |                       |
| II. Educational Program                    |                       |                       |                       |                       |                       |                       |
| A. Academic Program                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 609,773               | 609,773               | 609,773               | 609,773               |                       |                       |
|  | (15.62)               | (15.36)               | (15.62)               | (15.36)               |                       |                       |
| <b>Unclassified Positions</b>              | 489,426               | 394,426               | 489,426               | 394,426               |                       |                       |
|  | (11.55)               | (6.45)                | (11.55)               | (6.45)                |                       |                       |
| <b>Other Personal Services</b>             | 38,770                | 38,770                | 38,770                | 38,770                |                       |                       |
| <b>Other Operating Expenses</b>            | 216,589               | 171,589               | 216,589               | 171,589               |                       |                       |
| <b>A. Academic Program Total</b>           | 1,354,558             | 1,214,558             | 1,354,558             | 1,214,558             |                       |                       |
|  | (27.17)               | (21.81)               | (27.17)               | (21.81)               |                       |                       |
| B. Vocational Education                    |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>              | 91,854                | 91,854                | 91,854                | 91,854                |                       |                       |
|  | (4.43)                | (3.50)                | (4.43)                | (3.50)                |                       |                       |
| <b>Other Operating Expenses</b>            | 127,040               | 102,040               | 127,040               | 102,040               |                       |                       |
| <b>B. Vocational Education Total</b>       | 218,894               | 193,894               | 218,894               | 193,894               |                       |                       |
|  | (4.43)                | (3.50)                | (4.43)                | (3.50)                |                       |                       |
| C. Library                                 |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>              | 28,436                | 28,436                | 28,436                | 28,436                |                       |                       |
|  | (0.81)                | (0.61)                | (0.81)                | (0.61)                |                       |                       |
| <b>Other Operating Expenses</b>            | 2,837                 | 2,837                 | 2,837                 | 2,837                 |                       |                       |
| <b>C. Library Total</b>                    | 31,273                | 31,273                | 31,273                | 31,273                |                       |                       |
|  | (0.81)                | (0.61)                | (0.81)                | (0.61)                |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>II. Educational Program Total</b>             | 1,604,725<br>(32.41)  | 1,439,725<br>(25.92)  | 1,604,725<br>(32.41)  | 1,439,725<br>(25.92)  |                       |                       |
| <b>III. Student Services</b>                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 1,356,301<br>(41.39)  | 1,356,301<br>(41.39)  | 1,426,301<br>(41.39)  | 1,426,301<br>(41.39)  |                       |                       |
| <b>Other Personal Services</b>                   | 15,000                | 15,000                | 15,000                | 15,000                |                       |                       |
| <b>Other Operating Expenses</b>                  | 158,000               | 125,000               | 158,000               | 125,000               |                       |                       |
| <b>III. Student Services Total</b>               | 1,529,301<br>(41.39)  | 1,496,301<br>(41.39)  | 1,599,301<br>(41.39)  | 1,566,301<br>(41.39)  |                       |                       |
| <b>IV. Support Services</b>                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 631,982<br>(18.61)    | 535,982<br>(15.84)    | 641,982<br>(18.61)    | 545,982<br>(15.84)    |                       |                       |
| <b>Other Personal Services</b>                   | 55,000                | 25,000                | 55,000                | 25,000                |                       |                       |
| <b>Other Operating Expenses</b>                  | 1,904,233             | 1,057,912             | 1,969,233             | 1,122,912             |                       |                       |
| <b>IV. Support Services Total</b>                | 2,591,215<br>(18.61)  | 1,618,894<br>(15.84)  | 2,666,215<br>(18.61)  | 1,693,894<br>(15.84)  |                       |                       |
| <b>V. Employee Benefits</b>                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 1,449,654             | 1,394,654             | 1,469,654             | 1,414,654             |                       |                       |
| <b>V. Employee Benefits Total</b>                | 1,449,654             | 1,394,654             | 1,469,654             | 1,414,654             |                       |                       |
| <b>5 - Wil Lou Gray Opportunity School Total</b> | 7,521,559<br>(98.41)  | 6,296,238<br>(89.15)  | 7,686,559<br>(98.41)  | 6,461,238<br>(89.15)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>6 - School For The Deaf And The Blind</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                            |                       |                       |                       |                       |                       |                       |
| <b>President</b>                             | 122,720<br>(1.00)     | 122,720<br>(1.00)     | 122,720<br>(1.00)     | 122,720<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                  | 1,366,553<br>(26.62)  | 1,347,179<br>(26.12)  | 1,366,553<br>(26.62)  | 1,347,179<br>(26.12)  |                       |                       |
| <b>Unclassified Positions</b>                | 77,057<br>(3.00)      | 39,691<br>(0.50)      | 77,057<br>(3.00)      | 39,691<br>(0.50)      |                       |                       |
| <b>Other Personal Services</b>               | 134,084               | 1,200                 | 134,084               | 1,200                 |                       |                       |
| <b>Other Operating Expenses</b>              | 3,702,807             | 2,673,144             | 3,702,807             | 2,673,144             |                       |                       |
| <b>S C Assoc For The Blind</b>               | 138,256               | 138,256               | 138,256               | 138,256               |                       |                       |
| <b>I. Administration Total</b>               | 5,541,477<br>(30.62)  | 4,322,190<br>(27.62)  | 5,541,477<br>(30.62)  | 4,322,190<br>(27.62)  |                       |                       |
| II. Education                                |                       |                       |                       |                       |                       |                       |
| A. Deaf Education                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 432,980<br>(9.20)     | 432,980<br>(9.20)     | 432,980<br>(9.20)     | 432,980<br>(9.20)     |                       |                       |
| <b>Unclassified Positions</b>                | 282,618<br>(14.54)    |                       | 282,618<br>(14.54)    |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 333,990               | 333,990               | 333,990               | 333,990               |                       |                       |
| <b>A. Deaf Education Total</b>               | 1,049,588<br>(23.74)  | 766,970<br>(9.20)     | 1,049,588<br>(23.74)  | 766,970<br>(9.20)     |                       |                       |
| B. Blind Education                           |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 402,386<br>(7.90)     | 402,386<br>(7.90)     | 402,386<br>(7.90)     | 402,386<br>(7.90)     |                       |                       |
| <b>Unclassified Positions</b>                | 229,258<br>(10.69)    |                       | 229,258<br>(10.69)    |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 392,423               | 392,423               | 392,423               | 392,423               |                       |                       |
| <b>Aid Other State Agencies</b>              | 50,000                | 50,000                | 50,000                | 50,000                |                       |                       |
| <b>B. Blind Education Total</b>              | 1,074,067<br>(18.59)  | 844,809<br>(7.90)     | 1,074,067<br>(18.59)  | 844,809<br>(7.90)     |                       |                       |
| C. Multihandicapped Education                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 543,857<br>(16.90)    | 543,857<br>(16.90)    | 543,857<br>(16.90)    | 543,857<br>(16.90)    |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Unclassified Positions</b>              | 320,679<br>(12.79)    |                       | 320,679<br>(12.79)    |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 333,421               | 333,421               | 333,421               | 333,421               |                       |                       |
| <b>C. Multihandicapped Education Total</b> | 1,197,957<br>(29.69)  | 877,278<br>(16.90)    | 1,197,957<br>(29.69)  | 877,278<br>(16.90)    |                       |                       |
| <b>II. Education Total</b>                 | 3,321,612<br>(72.02)  | 2,489,057<br>(34.00)  | 3,321,612<br>(72.02)  | 2,489,057<br>(34.00)  |                       |                       |
| III. Student Support Services              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 546,236<br>(27.15)    | 257,194<br>(13.35)    | 546,236<br>(27.15)    | 257,194<br>(13.35)    |                       |                       |
| <b>Unclassified Positions</b>              | 576,924<br>(24.05)    | 513,110<br>(7.76)     | 576,924<br>(24.05)    | 513,110<br>(7.76)     |                       |                       |
| <b>Other Personal Services</b>             | 499,003               | 14,823                | 499,003               | 14,823                |                       |                       |
| <b>Other Operating Expenses</b>            | 1,828,831             | 373,039               | 1,828,831             | 373,039               |                       |                       |
| <b>III. Student Support Services Total</b> | 3,450,994<br>(51.20)  | 1,158,166<br>(21.11)  | 3,450,994<br>(51.20)  | 1,158,166<br>(21.11)  |                       |                       |
| IV. Residential Life                       |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 1,496,580<br>(69.67)  | 1,496,580<br>(69.67)  | 1,496,580<br>(69.67)  | 1,496,580<br>(69.67)  |                       |                       |
| <b>Unclassified Positions</b>              | 61,520<br>(4.36)      | 61,520<br>(2.10)      | 61,520<br>(4.36)      | 61,520<br>(2.10)      |                       |                       |
| <b>Other Personal Services</b>             | 331,596               | 331,596               | 331,596               | 331,596               |                       |                       |
| <b>Other Operating Expenses</b>            | 555,000               | 255,000               | 555,000               | 255,000               |                       |                       |
| <b>IV. Residential Life Total</b>          | 2,444,696<br>(74.03)  | 2,144,696<br>(71.77)  | 2,444,696<br>(74.03)  | 2,144,696<br>(71.77)  |                       |                       |
| V. Outreach Services                       |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 1,556,329<br>(33.02)  | 116,144<br>(2.50)     | 1,706,329<br>(33.02)  | 116,144<br>(2.50)     |                       |                       |
| <b>Unclassified Positions</b>              | 439,504<br>(31.61)    |                       | 579,504<br>(31.61)    |                       |                       |                       |
| <b>Other Personal Services</b>             | 863,173               |                       | 1,063,173             |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 1,781,910             |                       | 1,781,910             |                       |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>V. Outreach Services Total</b>                  | 4,640,916<br>(64.63)   | 116,144<br>(2.50)      | 5,130,916<br>(64.63)   | 116,144<br>(2.50)      |                       |                       |
| VI. Physical Support                               |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                        | 925,387<br>(22.88)     | 925,387<br>(22.88)     | 925,387<br>(22.88)     | 925,387<br>(22.88)     |                       |                       |
| <b>Other Personal Services</b>                     | 18,500                 | 18,500                 | 18,500                 | 18,500                 |                       |                       |
| <b>Other Operating Expenses</b>                    | 1,378,525              | 1,378,525              | 1,378,525              | 1,378,525              |                       |                       |
| <b>VI. Physical Support Total</b>                  | 2,322,412<br>(22.88)   | 2,322,412<br>(22.88)   | 2,322,412<br>(22.88)   | 2,322,412<br>(22.88)   |                       |                       |
| VII. Employee Benefits                             |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>                      | 4,902,230              | 2,662,217              | 5,012,230              | 2,662,217              |                       |                       |
| <b>VII. Employee Benefits Total</b>                | 4,902,230              | 2,662,217              | 5,012,230              | 2,662,217              |                       |                       |
| <b>6 - School For The Deaf And The Blind Total</b> | 26,624,337<br>(315.38) | 15,214,882<br>(179.88) | 27,224,337<br>(315.38) | 15,214,882<br>(179.88) |                       |                       |

|                                   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>7 - John De La Howe School</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                 |                       |                       |                       |                       |                       |                       |
| <b>Superintendent</b>             | 85,791                | 85,791                | 85,791                | 85,791                |                       |                       |
|                                   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>       | 194,689               | 194,689               | 194,689               | 194,689               |                       |                       |
|                                   | (4.00)                | (4.00)                | (4.00)                | (4.00)                |                       |                       |
| <b>Other Personal Services</b>    | 20,761                | 1,952                 | 20,761                | 1,952                 |                       |                       |
| <b>Other Operating Expenses</b>   | 39,600                | 14,600                | 39,600                | 14,600                |                       |                       |
| <b>I. Administration Total</b>    | 340,841               | 297,032               | 340,841               | 297,032               |                       |                       |
|                                   | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |
| II. Education                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>       | 81,845                | 47,508                | 81,845                | 47,508                |                       |                       |
|                                   | (3.35)                | (1.90)                | (3.35)                | (1.90)                |                       |                       |
| <b>Unclassified Positions</b>     | 444,143               | 418,924               | 426,093               | 400,874               |                       |                       |
|                                   | (15.82)               | (6.56)                | (15.82)               | (6.56)                |                       |                       |
| <b>Other Personal Services</b>    | 83,000                | 53,000                | 83,000                | 53,000                |                       |                       |
| <b>Other Operating Expenses</b>   | 382,293               | 10,076                | 382,293               | 10,076                |                       |                       |
| <b>II. Education Total</b>        | 991,281               | 529,508               | 973,231               | 511,458               |                       |                       |
|                                   | (19.17)               | (8.46)                | (19.17)               | (8.46)                |                       |                       |
| III. Children's Services          |                       |                       |                       |                       |                       |                       |
| A. Residential                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>       | 942,686               | 942,686               |                       |                       |                       |                       |
|                                   | (28.48)               | (28.48)               | (28.48)               | (28.48)               |                       |                       |
| <b>Other Personal Services</b>    | 1,064                 | 1,064                 | 1,064                 | 1,064                 |                       |                       |
| <b>Other Operating Expenses</b>   | 295,731               | 106,094               | 295,731               | 106,094               |                       |                       |
| <b>Case Services</b>              | 2,000                 |                       | 2,000                 |                       |                       |                       |
| <b>A. Residential Total</b>       | 1,241,481             | 1,049,844             | 298,795               | 107,158               |                       |                       |
|                                   | (28.48)               | (28.48)               | (28.48)               | (28.48)               |                       |                       |
| B. Behavioral Health              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>       | 275,678               | 275,678               |                       |                       |                       |                       |
|                                   | (10.40)               | (9.72)                | (10.40)               | (9.72)                |                       |                       |
| <b>Other Operating Expenses</b>   | 102,516               | 44,641                | 102,516               | 44,641                |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>B. Behavioral Health Total</b>       | 378,194<br>(10.40)    | 320,319<br>(9.72)     | 102,516<br>(10.40)    | 44,641<br>(9.72)      |                       |                       |
| C. Experiential Learning                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>             | 181,432<br>(6.27)     | 181,432<br>(6.27)     | (6.27)                | (6.27)                |                       |                       |
| <b>Other Operating Expenses</b>         | 50,000                | 5,000                 | 50,000                | 5,000                 |                       |                       |
| <b>C. Experiential Learning Total</b>   | 231,432<br>(6.27)     | 186,432<br>(6.27)     | 50,000<br>(6.27)      | 5,000<br>(6.27)       |                       |                       |
| D. Wilderness Camp                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>             | 382,176<br>(11.07)    | 382,176<br>(11.07)    | (11.07)               | (11.07)               |                       |                       |
| <b>Other Operating Expenses</b>         | 213,700               | 138,700               | 213,700               | 138,700               |                       |                       |
| <b>D. Wilderness Camp Total</b>         | 595,876<br>(11.07)    | 520,876<br>(11.07)    | 213,700<br>(11.07)    | 138,700<br>(11.07)    |                       |                       |
| <b>III. Children's Services Total</b>   | 2,446,983<br>(56.22)  | 2,077,471<br>(55.54)  | 665,011<br>(56.22)    | 295,499<br>(55.54)    |                       |                       |
| IV. Support Services                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>             | 412,464<br>(18.00)    | 412,464<br>(17.75)    | 412,464<br>(18.00)    | 412,464<br>(17.75)    |                       |                       |
| <b>Other Operating Expenses</b>         | 339,842               | 133,865               | 2,859,872             | 2,653,895             |                       |                       |
| <b>IV. Support Services Total</b>       | 752,306<br>(18.00)    | 546,329<br>(17.75)    | 3,272,336<br>(18.00)  | 3,066,359<br>(17.75)  |                       |                       |
| V. Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>           | 1,459,123             | 1,402,920             | 739,115               | 682,912               |                       |                       |
| <b>V. Employee Benefits Total</b>       | 1,459,123             | 1,402,920             | 739,115               | 682,912               |                       |                       |
| <b>7 - John De La Howe School Total</b> | 5,990,534<br>(98.39)  | 4,853,260<br>(86.75)  | 5,990,534<br>(98.39)  | 4,853,260<br>(86.75)  |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>8 - Educational Television Commission</b>  |                       |                       |                       |                       |                       |                       |
| I. Internal Administration                    |                       |                       |                       |                       |                       |                       |
| <b>President &amp; General Manager</b>        | 142,176               |                       | 142,176               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>                   | 871,324               |                       | 871,324               |                       |                       |                       |
|   | (18.00)               |                       | (18.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                | 225,000               |                       | 225,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 645,000               |                       | 645,000               |                       |                       |                       |
| <b>I. Internal Administration Total</b>       | 1,883,500             |                       | 1,883,500             |                       |                       |                       |
|   | (19.00)               |                       | (19.00)               |                       |                       |                       |
| II. Program And Services                      |                       |                       |                       |                       |                       |                       |
| A. Tovernet                                   |                       |                       |                       |                       |                       |                       |
| 1. Engineering Administration                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 480,000               |                       | 705,150               | 225,150               |                       |                       |
|   | (9.00)                |                       | (9.00)                | (4.00)                |                       |                       |
| <b>Other Operating Expenses</b>               | 13,500                |                       | 27,000                | 13,500                |                       |                       |
| <b>1. Engineering Administration Total</b>    | 493,500               |                       | 732,150               | 238,650               |                       |                       |
|   | (9.00)                |                       | (9.00)                | (4.00)                |                       |                       |
| 2. Transmissions & Reception                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 2,010,000             | 110,000               | 2,010,000             | 110,000               |                       |                       |
|   | (38.00)               |                       | (38.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                | 55,000                |                       | 55,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 2,181,989             | 30,989                | 2,181,989             | 30,989                |                       |                       |
| <b>2. Transmissions &amp; Reception Total</b> | 4,246,989             | 140,989               | 4,246,989             | 140,989               |                       |                       |
|   | (38.00)               |                       | (38.00)               |                       |                       |                       |
| 3. Communications                             |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 125,000               |                       | 125,000               |                       |                       |                       |
|   | (4.00)                |                       | (4.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 75,000                |                       | 75,000                |                       |                       |                       |
| <b>3. Communications Total</b>                | 260,000               |                       | 260,000               |                       |                       |                       |
|   | (4.00)                |                       | (4.00)                |                       |                       |                       |
| <b>A. Tovernet Total</b>                      | 5,000,489             | 140,989               | 5,239,139             | 379,639               |                       |                       |
|   | (51.00)               |                       | (51.00)               | (4.00)                |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| B. Digital Education   |                       |                       |                       |                       |                       |                       |
| 1. Pre-K Education   |                       |                       |                       |                       |                       |                       |
| Classified Positions   | 40,000                |                       | 40,000                |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Other Operating Expenses                                     | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>1. Pre-K Education Total</b>                              | 100,000               |                       | 100,000               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| 2. K-12 Education  |                       |                       |                       |                       |                       |                       |
| Classified Positions   | 297,000               |                       | 297,000               |                       |                       |                       |
|  | (12.00)               |                       | (12.00)               |                       |                       |                       |
| Other Personal Services                                      | 36,000                |                       | 36,000                |                       |                       |                       |
| Other Operating Expenses                                     | 1,055,000             |                       | 1,055,000             |                       |                       |                       |
| <b>2. K-12 Education Total</b>                               | 1,388,000             |                       | 1,388,000             |                       |                       |                       |
|  | (12.00)               |                       | (12.00)               |                       |                       |                       |
| 3. Higher Education  |                       |                       |                       |                       |                       |                       |
| Classified Positions   | 208,000               |                       | 208,000               |                       |                       |                       |
|  | (6.00)                |                       | (6.00)                |                       |                       |                       |
| Other Operating Expenses                                     | 150,000               |                       | 150,000               |                       |                       |                       |
| <b>3. Higher Education Total</b>                             | 358,000               |                       | 358,000               |                       |                       |                       |
|  | (6.00)                |                       | (6.00)                |                       |                       |                       |
| 4. Agency, Local & Other Education Services                  |                       |                       |                       |                       |                       |                       |
| Classified Positions   | 435,000               |                       | 435,000               |                       |                       |                       |
|  | (8.00)                |                       | (8.00)                |                       |                       |                       |
| Other Operating Expenses                                     | 570,000               |                       | 570,000               |                       |                       |                       |
| <b>4. Agency, Local &amp; Other Education Services Total</b> | 1,005,000             |                       | 1,005,000             |                       |                       |                       |
|  | (8.00)                |                       | (8.00)                |                       |                       |                       |
| 5. Training Assessment                                       |                       |                       |                       |                       |                       |                       |
| Classified Positions   | 105,000               |                       | 105,000               |                       |                       |                       |
|  | (3.00)                |                       | (3.00)                |                       |                       |                       |
| Other Personal Services                                      | 30,000                |                       | 30,000                |                       |                       |                       |
| Other Operating Expenses                                     | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>5. Training Assessment Total</b>                          | 185,000               |                       | 185,000               |                       |                       |                       |
|  | (3.00)                |                       | (3.00)                |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>B. Digital Education Total</b>        | 3,036,000<br>(30.00)  |                       | 3,036,000<br>(30.00)  |                       |                       |                       |
| C. Radio Content                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 300,000<br>(10.00)    |                       | 300,000<br>(10.00)    |                       |                       |                       |
| <b>Other Personal Services</b>           | 45,000                |                       | 45,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>          | 1,150,000             |                       | 1,150,000             |                       |                       |                       |
| <b>C. Radio Content Total</b>            | 1,495,000<br>(10.00)  |                       | 1,495,000<br>(10.00)  |                       |                       |                       |
| D. Television Content                    |                       |                       |                       |                       |                       |                       |
| 1. National                              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 92,000<br>(2.00)      |                       | 92,000<br>(2.00)      |                       |                       |                       |
| <b>Other Operating Expenses</b>          | 2,000,000             |                       | 2,000,000             |                       |                       |                       |
| <b>1. National Total</b>                 | 2,092,000<br>(2.00)   |                       | 2,092,000<br>(2.00)   |                       |                       |                       |
| 2. Local & Transparency                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 1,005,000<br>(23.20)  |                       | 1,710,334<br>(23.20)  | 705,334<br>(16.00)    |                       |                       |
| <b>Other Personal Services</b>           | 150,000               | 45,000                | 150,000               | 45,000                |                       |                       |
| <b>Other Operating Expenses</b>          | 1,483,600             | 55,000                | 1,483,600             | 55,000                |                       |                       |
| <b>2. Local &amp; Transparency Total</b> | 2,638,600<br>(23.20)  | 100,000               | 3,343,934<br>(23.20)  | 805,334<br>(16.00)    |                       |                       |
| 3. Regional Operations                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 255,000<br>(9.00)     |                       | 255,000<br>(9.00)     |                       |                       |                       |
| <b>Other Personal Services</b>           | 25,000                |                       | 25,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>          | 125,000               |                       | 125,000               |                       |                       |                       |
| <b>3. Regional Operations Total</b>      | 405,000<br>(9.00)     |                       | 405,000<br>(9.00)     |                       |                       |                       |
| <b>D. Television Content Total</b>       | 5,135,600<br>(34.20)  | 100,000               | 5,840,934<br>(34.20)  | 805,334<br>(16.00)    |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Enterprise Activities                           |                       |                       |                       |                       |                       |                       |
| 1. Fundraising                                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 120,000               |                       | 120,000               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 115,000               |                       | 115,000               |                       |                       |                       |
| <b>1. Fundraising Total</b>                        | 235,000               |                       | 235,000               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| 2. Underwriting                                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 180,000               |                       | 180,000               |                       |                       |                       |
|  | (5.00)                |                       | (5.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 20,000                |                       | 20,000                |                       |                       |                       |
| <b>2. Underwriting Total</b>                       | 200,000               |                       | 200,000               |                       |                       |                       |
|  | (5.00)                |                       | (5.00)                |                       |                       |                       |
| 3. Marketing                                       |                       |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>3. Marketing Total</b>                          | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>E. Enterprise Activities Total</b>              | 495,000               |                       | 495,000               |                       |                       |                       |
|  | (6.00)                |                       | (6.00)                |                       |                       |                       |
| <b>II. Program And Services Total</b>              | 15,162,089            | 240,989               | 16,106,073            | 1,184,973             |                       |                       |
|  | (131.20)              |                       | (131.20)              | (20.00)               |                       |                       |
| III. Employee Benefits                             |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                      | 2,155,334             | 44,934                | 2,623,863             | 513,463               |                       |                       |
| <b>III. Employee Benefits Total</b>                | 2,155,334             | 44,934                | 2,623,863             | 513,463               |                       |                       |
| IV. Non-Recurring Appropriations                   |                       |                       |                       |                       |                       |                       |
| <b>FCC Required Channel Reassignment</b>           |                       |                       | 10,000,000            |                       |                       |                       |
| <b>IV. Non-Recurring Appropriations Total</b>      |                       |                       | 10,000,000            |                       |                       |                       |
| <b>8 - Educational Television Commission Total</b> | 19,200,923            | 285,923               | 30,613,436            | 1,698,436             |                       |                       |
|  | (150.20)              |                       | (150.20)              | (20.00)               |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>11 - Commission On Higher Education</b>   |                       |                       |                       |                       |                       |                       |
| I. Administration                            |                       |                       |                       |                       |                       |                       |
| Executive Director                           | 170,572<br>(1.00)     | 170,572<br>(1.00)     | 170,572<br>(1.00)     | 170,572<br>(1.00)     |                       |                       |
| Classified Positions                         | 1,419,490<br>(37.00)  | 1,419,490<br>(26.95)  | 1,419,490<br>(37.00)  | 1,419,490<br>(26.95)  |                       |                       |
| Unclassified Positions                       | (1.70)                | (1.15)                | (1.70)                | (1.15)                |                       |                       |
| Other Personal Services                      | 60,765                | 60,765                | 60,765                | 60,765                |                       |                       |
| Other Operating Expenses                     | 285,520               | 285,520               | 415,520               | 415,520               |                       |                       |
| <b>I. Administration Total</b>               | 1,936,347<br>(39.70)  | 1,936,347<br>(29.10)  | 2,066,347<br>(39.70)  | 2,066,347<br>(29.10)  |                       |                       |
| II. Other Agencies and Entities              |                       |                       |                       |                       |                       |                       |
| Academic Endowment                           | 160,592               | 160,592               | 160,592               | 160,592               |                       |                       |
| African American Loan Program                | 119,300               | 119,300               | 119,300               | 119,300               |                       |                       |
| EPSCOR                                       | 161,314               | 161,314               | 161,314               | 161,314               |                       |                       |
| Greenville TC - University Cnt               | 594,390               | 594,390               | 594,390               | 594,390               |                       |                       |
| Performance Funding                          | 1,397,520             | 1,397,520             | 1,397,520             | 1,397,520             |                       |                       |
| State Electronic Library                     | 4,350,866             | 164,289               | 4,350,866             | 164,289               |                       |                       |
| University Cntr Of Grnville-Operations       | 1,084,899             | 1,084,899             | 1,084,899             | 1,084,899             |                       |                       |
| <b>II. Other Agencies and Entities Total</b> | 7,868,881             | 3,682,304             | 7,868,881             | 3,682,304             |                       |                       |
| III. Licensing                               |                       |                       |                       |                       |                       |                       |
| Classified Positions                         | 239,534<br>(3.00)     | 47,972<br>(0.60)      | 239,534<br>(3.00)     | 47,972<br>(0.60)      |                       |                       |
| Other Operating Expenses                     | 109,929               |                       | 109,929               |                       |                       |                       |
| <b>III. Licensing Total</b>                  | 349,463<br>(3.00)     | 47,972<br>(0.60)      | 349,463<br>(3.00)     | 47,972<br>(0.60)      |                       |                       |
| IV. State Approving Section                  |                       |                       |                       |                       |                       |                       |
| Unclassified Positions                       | 32,788<br>(0.30)      |                       | 32,788<br>(0.30)      |                       |                       |                       |
| Other Personal Services                      | 162,129               |                       | 162,129               |                       |                       |                       |
| Other Operating Expenses                     | 66,723                |                       | 66,723                |                       |                       |                       |
| <b>IV. State Approving Section Total</b>     | 261,640<br>(0.30)     |                       | 261,640<br>(0.30)     |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       | -----                 |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| V. CHE Grant & Other Higher Education Collaboration |                       |                       |                       |                       |                       |                       |
| College Goal Sunday                                 | 41,000                |                       | 41,000                |                       |                       |                       |
| EEDA  | 1,180,576             | 1,180,576             | 1,180,576             | 1,180,576             |                       |                       |
| Gear Up   | 3,620,801             | 177,201               | 3,620,801             | 177,201               |                       |                       |
| Higher Education Tuition Mitigation                 |                       |                       | 35,953,978            | 35,953,978            |                       |                       |
| Improving Teacher Quality (ITQ)                     | 876,879               |                       | 876,879               |                       |                       |                       |
| Smartstate Program Administration                   | 885,284               |                       | 885,284               |                       |                       |                       |
| V. CHE Grant & Other Higher Education Collaborat    | 6,604,540             | 1,357,777             | 42,558,518            | 37,311,755            |                       |                       |
| VI. Employee Benefits                               |                       |                       |                       |                       |                       |                       |
| Employer Contributions                              | 835,450               | 632,901               | 835,450               | 632,901               |                       |                       |
| VI. Employee Benefits Total                         | 835,450               | 632,901               | 835,450               | 632,901               |                       |                       |
| VII. Scholarships & Assistance                      |                       |                       |                       |                       |                       |                       |
| Educational Endowment                               | 24,000,000            | 24,000,000            | 24,000,000            | 24,000,000            |                       |                       |
| Needs Based Grants                                  |                       |                       | 1,500,000             | 1,500,000             |                       |                       |
| SREB Contract Program & Assessments                 | 3,785,183             | 3,785,183             | 3,785,183             | 3,785,183             |                       |                       |
| VII. Scholarships & Assistance Total                | 27,785,183            | 27,785,183            | 29,285,183            | 29,285,183            |                       |                       |
| 11 - Commission On Higher Education Total           | 45,641,504<br>(43.00) | 35,442,484<br>(29.70) | 83,225,482<br>(43.00) | 73,026,462<br>(29.70) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>12 - Higher Education Tuition Grants Commission</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration  |                       |                       |                       |                       |                       |                       |
| <b>Director</b>  | 76,000<br>(1.00)      | 76,000<br>(1.00)      | 76,000<br>(1.00)      | 76,000<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                                  | 139,712<br>(4.00)     | 139,712<br>(4.00)     | 139,712<br>(4.00)     | 139,712<br>(4.00)     |                       |                       |
| <b>Other Operating Expenses</b>                              | 26,608                | 26,608                | 26,608                | 26,608                |                       |                       |
| <b>I. Administration Total</b>                               | 242,320<br>(5.00)     | 242,320<br>(5.00)     | 242,320<br>(5.00)     | 242,320<br>(5.00)     |                       |                       |
| II. Tuition Grants   |                       |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                              | 31,508,624            | 25,958,624            | 32,008,624            | 25,958,624            |                       |                       |
| <b>II. Tuition Grants Total</b>                              | 31,508,624            | 25,958,624            | 32,008,624            | 25,958,624            |                       |                       |
| III. Employee Benefits                                       |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                                | 92,410                | 92,410                | 92,410                | 92,410                |                       |                       |
| <b>III. Employee Benefits Total</b>                          | 92,410                | 92,410                | 92,410                | 92,410                |                       |                       |
| <b>12 - Higher Education Tuition Grants Commission Total</b> | 31,843,354<br>(5.00)  | 26,293,354<br>(5.00)  | 32,343,354<br>(5.00)  | 26,293,354<br>(5.00)  |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>13 - The Citadel</b>                 |                       |                       |                       |                       |                       |                       |
| I. Education & General                  |                       |                       |                       |                       |                       |                       |
| A. E&G-Unrestricted                     |                       |                       |                       |                       |                       |                       |
| <b>President</b>                        | 195,031               | 195,031               | 195,031               | 195,031               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>             | 3,504,852             | 3,504,852             | 15,385,819            | 3,504,852             |                       |                       |
|   | (384.05)              | (170.71)              | (384.05)              | (170.71)              |                       |                       |
| <b>Unclassified Positions</b>           | 4,026,179             | 4,026,179             | 18,316,602            | 4,026,179             |                       |                       |
|   | (163.50)              | (97.93)               | (163.50)              | (97.93)               |                       |                       |
| <b>Other Personal Services</b>          |                       |                       | 5,521,551             |                       |                       |                       |
| <b>Other Operating Expenses</b>         | 1,017,599             | 1,017,599             | 18,575,583            | 1,017,599             |                       |                       |
| <b>A. E&amp;G-Unrestricted Total</b>    | 8,743,661             | 8,743,661             | 57,994,586            | 8,743,661             |                       |                       |
|   | (548.55)              | (269.64)              | (548.55)              | (269.64)              |                       |                       |
| B. E&G-Restricted                       |                       |                       |                       |                       |                       |                       |
| <b>Other Personal Services</b>          | 588,233               |                       | 3,029,402             |                       |                       |                       |
| <b>Other Operating Expenses</b>         | 32,162,183            |                       | 51,019,116            |                       |                       |                       |
| <b>B. E&amp;G-Restricted Total</b>      | 32,750,416            |                       | 54,048,518            |                       |                       |                       |
| <b>I. Education &amp; General Total</b> | 41,494,077            | 8,743,661             | 112,043,104           | 8,743,661             |                       |                       |
|   | (548.55)              | (269.64)              | (548.55)              | (269.64)              |                       |                       |
| II. Auxiliary Enterprises               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>             |                       |                       | 2,058,237             |                       |                       |                       |
|   | (95.20)               |                       | (95.20)               |                       |                       |                       |
| <b>Unclassified Positions</b>           |                       |                       | 2,951,807             |                       |                       |                       |
|   | (28.00)               |                       | (28.00)               |                       |                       |                       |
| <b>Other Personal Services</b>          |                       |                       | 1,301,054             |                       |                       |                       |
| <b>Other Operating Expenses</b>         |                       |                       | 20,340,914            |                       |                       |                       |
| <b>II. Auxiliary Enterprises Total</b>  |                       |                       | 26,652,012            |                       |                       |                       |
|   | (123.20)              |                       | (123.20)              |                       |                       |                       |
| III. Employee Benefits                  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>           | 2,709,799             | 2,592,152             | 14,696,972            | 2,592,152             |                       |                       |
| <b>III. Employee Benefits Total</b>     | 2,709,799             | 2,592,152             | 14,696,972            | 2,592,152             |                       |                       |



|                        | -----2018-19-----      |                        | -----2019-20-----       |                        |                       |                       |
|------------------------|------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|                        | APPROPRIATED           |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|                        | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 13 - The Citadel Total | 44,203,876<br>(671.75) | 11,335,813<br>(269.64) | 153,392,088<br>(671.75) | 11,335,813<br>(269.64) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>14 - Clemson University - Education &amp; General</b> |                       |                       |                       |                       |                       |                       |
| I. Education & General                                   |                       |                       |                       |                       |                       |                       |
| A. E&G-Unrestricted                                      |                       |                       |                       |                       |                       |                       |
| <b>President</b>   | 312,530               | 312,530               | 312,530               | 312,530               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                              | 1,649,570             | 1,649,570             | 92,341,656            | 2,094,262             |                       |                       |
|  | (1,753.66)            | (1,003.85)            | (1,753.66)            | (1,003.85)            |                       |                       |
| <b>Administrative Assistant</b>                          |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Grants Administrator I</b>                            |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Program Manager I</b>                                 |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (2.50)                |                       |                       |                       |
| <b>Registered Nurse I</b>                                |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Student Services Program Coordinator II</b>           |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (3.00)                |                       |                       |                       |
| <b>Trades Specialist III</b>                             |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>IT Consultant I</b>                                   |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Public Information Director I</b>                     |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (2.00)                |                       |                       |                       |
| <b>Supply Specialist III</b>                             |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Graphic Artist I</b>                                  |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Graphics Manager I</b>                                |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Student Services Manager I</b>                        |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (2.00)                |                       |                       |                       |
| <b>Communications Specialist I</b>                       |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |
| <b>Health Educator II</b>                                |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (3.00)                | (3.00)                |                       |                       |
| <b>Senior Consultant</b>                                 |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (5.00)                |                       |                       |                       |
| <b>Information Systems/Business Analyst I</b>            |                       |                       |                       |                       |                       |                       |
|  |                       |                       | (1.00)                |                       |                       |                       |

|                                      | -----2018-19-----                |                                  | -----2019-20-----                 |                                  |                       |                       |
|--------------------------------------|----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|-----------------------|
|                                      | APPROPRIATED                     |                                  | GOVERNOR'S RECOM.                 |                                  | WAYS & MEANS BILL     |                       |
|                                      | Total<br>Funds<br>(1)            | State<br>Funds<br>(2)            | Total<br>Funds<br>(3)             | State<br>Funds<br>(4)            | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Nurse Practitioner II                |                                  |                                  | (1.00)                            | (1.00)                           |                       |                       |
| Research Associate                   |                                  |                                  | (2.00)                            |                                  |                       |                       |
| Media Resources Specialist II        |                                  |                                  | (1.00)                            |                                  |                       |                       |
| Statistician III                     |                                  |                                  | (1.00)                            |                                  |                       |                       |
| Human Resource Manager II            |                                  |                                  | (4.00)                            |                                  |                       |                       |
| Administrative Coordinator I         |                                  |                                  | (1.00)                            |                                  |                       |                       |
| Registered Nurse II                  |                                  |                                  | (3.00)                            | (3.00)                           |                       |                       |
| Program Assistant                    |                                  |                                  | (1.00)                            | (1.00)                           |                       |                       |
| Unclassified Positions               | 57,432,988<br>(1,048.62)         | 57,432,988<br>(301.86)           | 173,932,093<br>(1,048.62)         | 57,727,345<br>(301.86)           |                       |                       |
| Academic Program Director            |                                  |                                  | (1.00)                            |                                  |                       |                       |
| Assistant Professor                  |                                  |                                  | (32.00)                           |                                  |                       |                       |
| Associate Professor                  |                                  |                                  | (6.00)                            |                                  |                       |                       |
| Professor                            |                                  |                                  | (2.00)                            |                                  |                       |                       |
| Director/Adjunct Faculty             |                                  |                                  | (4.00)                            |                                  |                       |                       |
| Other Personal Services              | 909,117                          | 909,117                          | 36,611,729                        | 909,117                          |                       |                       |
| Other Operating Expenses             | 19,378,927                       | 4,634,343                        | 158,680,095                       | 4,831,083                        |                       |                       |
| Scholarships                         |                                  |                                  | 41,491,255                        |                                  |                       |                       |
| <b>A. E&amp;G-Unrestricted Total</b> | <b>79,683,132<br/>(2,803.28)</b> | <b>64,938,548<br/>(1,306.71)</b> | <b>503,369,358<br/>(2,889.78)</b> | <b>65,874,337<br/>(1,314.71)</b> |                       |                       |
| <b>B. E&amp;G-Restricted</b>         |                                  |                                  |                                   |                                  |                       |                       |
| <b>Classified Positions</b>          | <b>1,268,999<br/>(60.33)</b>     |                                  | <b>2,933,110<br/>(60.33)</b>      |                                  |                       |                       |
| <b>Unclassified Positions</b>        | <b>10,366,670<br/>(117.83)</b>   |                                  | <b>18,168,696<br/>(117.83)</b>    |                                  |                       |                       |

|  | -----2018-19-----         |                          | -----2019-20-----           |                          |                       |                       |
|--|---------------------------|--------------------------|-----------------------------|--------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                          | GOVERNOR'S RECOM.           |                          | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)       | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services  | 17,556,223                |                          | 27,112,572                  |                          |                       |                       |
| Other Operating Expenses                                       | 45,203,796                |                          | 76,788,109                  |                          |                       |                       |
| Scholarships   | 26,511,526                |                          | 120,273,957                 |                          |                       |                       |
| <b>B. E&amp;G-Restricted Total</b>                             | 100,907,214<br>(178.16)   |                          | 245,276,444<br>(178.16)     |                          |                       |                       |
| <b>I. Education &amp; General Total</b>                        | 180,590,346<br>(2,981.44) | 64,938,548<br>(1,306.71) | 748,645,802<br>(3,067.94)   | 65,874,337<br>(1,314.71) |                       |                       |
| II. Auxiliary Enterprises                                      |                           |                          |                             |                          |                       |                       |
| Classified Positions   |                           |                          | 25,482,130<br>(366.59)      |                          |                       |                       |
| Unclassified Positions   |                           |                          | 36,067,041<br>(143.38)      |                          |                       |                       |
| Other Personal Services  |                           |                          | 9,906,551                   |                          |                       |                       |
| Other Operating Expenses                                       |                           |                          | 139,067,379                 |                          |                       |                       |
| Scholarships   |                           |                          | 12,575,447                  |                          |                       |                       |
| Debt Service   |                           |                          | 6,879,163                   |                          |                       |                       |
| Principal - Loan Note  |                           |                          | 3,807,333                   |                          |                       |                       |
| Int Payment - Clemson Stock                                    |                           |                          | 5,540,024                   |                          |                       |                       |
| <b>II. Auxiliary Enterprises Total</b>                         |                           |                          | 239,325,068<br>(509.97)     |                          |                       |                       |
| III. Employee Benefits   |                           |                          |                             |                          |                       |                       |
| Employer Contributions   | 28,033,598                | 21,694,999               | 173,175,460                 | 21,973,410               |                       |                       |
| <b>III. Employee Benefits Total</b>                            | 28,033,598                | 21,694,999               | 173,175,460                 | 21,973,410               |                       |                       |
| <b>14 - Clemson University - Education &amp; General Total</b> | 208,623,944<br>(3,491.41) | 86,633,547<br>(1,306.71) | 1,161,146,330<br>(3,577.91) | 87,847,747<br>(1,314.71) |                       |                       |

|  | -----2018-19-----        |                        | -----2019-20-----         |                        |                       |                       |
|--|--------------------------|------------------------|---------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED             |                        | GOVERNOR'S RECOM.         |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>15 - University Of Charleston</b>       |                          |                        |                           |                        |                       |                       |
| I. Education & General                     |                          |                        |                           |                        |                       |                       |
| <b>President</b>                           | 205,296<br>(1.00)        | 205,296<br>(1.00)      | 205,296<br>(1.00)         | 205,296<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                | 6,633,133<br>(746.94)    | 6,211,750<br>(248.47)  | 34,973,429<br>(746.94)    | 6,211,750<br>(248.47)  |                       |                       |
| <b>Unclassified Positions</b>              | 13,394,026<br>(562.49)   | 12,985,456<br>(238.91) | 53,905,577<br>(562.49)    | 12,985,456<br>(238.91) |                       |                       |
| <b>Other Personal Services</b>             | 1,644,094                |                        | 19,492,220                |                        |                       |                       |
| <b>Other Operating Expenses</b>            | 17,518,152               | 979,175                | 77,373,320                | 979,175                |                       |                       |
| <b>Lowcountry Grad Center</b>              | 785,099                  | 785,099                | 785,099                   | 785,099                |                       |                       |
| <b>I. Education &amp; General Total</b>    | 40,179,800<br>(1,310.43) | 21,166,776<br>(488.38) | 186,734,941<br>(1,310.43) | 21,166,776<br>(488.38) |                       |                       |
| II. Auxiliary Services                     |                          |                        |                           |                        |                       |                       |
| <b>Classified Positions</b>                |                          |                        | 3,017,553<br>(77.50)      |                        |                       |                       |
| <b>Unclassified Positions</b>              |                          |                        | 2,974,443<br>(26.25)      |                        |                       |                       |
| <b>Other Personal Services</b>             |                          |                        | 2,553,791                 |                        |                       |                       |
| <b>Other Operating Expenses</b>            |                          |                        | 37,732,732                |                        |                       |                       |
| <b>II. Auxiliary Services Total</b>        |                          |                        | 46,278,519<br>(103.75)    |                        |                       |                       |
| III. Employee Benefits                     |                          |                        |                           |                        |                       |                       |
| <b>Employer Contributions</b>              | 6,469,225                | 5,982,249              | 36,698,331                | 5,982,249              |                       |                       |
| <b>III. Employee Benefits Total</b>        | 6,469,225                | 5,982,249              | 36,698,331                | 5,982,249              |                       |                       |
| <b>15 - University Of Charleston Total</b> | 46,649,025<br>(1,414.18) | 27,149,025<br>(488.38) | 269,711,791<br>(1,414.18) | 27,149,025<br>(488.38) |                       |                       |

|   | -----2018-19-----        |                        | -----2019-20-----         |                        |                       |                       |
|---|--------------------------|------------------------|---------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                        | GOVERNOR'S RECOM.         |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>16 - Coastal Carolina University</b> |                          |                        |                           |                        |                       |                       |
| I. Education & General                  |                          |                        |                           |                        |                       |                       |
| A. E&G-Unrestricted                     |                          |                        |                           |                        |                       |                       |
| President                               | 205,296<br>(1.00)        | 205,296<br>(1.00)      | 205,296<br>(1.00)         | 205,296<br>(1.00)      |                       |                       |
| Classified Positions                    | 1,388,959<br>(796.20)    | 1,388,959<br>(55.83)   | 30,669,751<br>(796.20)    | 1,388,959<br>(55.83)   |                       |                       |
| Unclassified Positions                  | 6,889,283<br>(554.56)    | 6,889,283<br>(140.91)  | 45,767,855<br>(554.56)    | 6,889,283<br>(140.91)  |                       |                       |
| Associate Professor                     |                          |                        | 345,000<br>(3.75)         |                        |                       |                       |
| Lecturer                                |                          |                        | (20.00)                   |                        |                       |                       |
| Other Personal Services                 | 2,327,452                | 2,327,452              | 24,903,452                | 2,327,452              |                       |                       |
| Other Operating Expenses                |                          |                        | 37,066,980                |                        |                       |                       |
| Scholarships                            |                          |                        | 12,000,000                |                        |                       |                       |
| <b>A. E&amp;G-Unrestricted Total</b>    | 10,810,990<br>(1,351.76) | 10,810,990<br>(197.74) | 150,958,334<br>(1,375.51) | 10,810,990<br>(197.74) |                       |                       |
| B. E&G-Restricted                       |                          |                        |                           |                        |                       |                       |
| Classified Positions                    | 148,315<br>(3.50)        |                        | 248,500<br>(3.50)         |                        |                       |                       |
| Unclassified Positions                  | 80,585<br>(7.12)         |                        | 80,585<br>(7.12)          |                        |                       |                       |
| Other Personal Services                 |                          |                        | 1,242,869                 |                        |                       |                       |
| Other Operating Expenses                | 2,632,589                |                        | 10,332,589                |                        |                       |                       |
| Scholarships                            | 18,060,000               |                        | 18,060,000                |                        |                       |                       |
| <b>B. E&amp;G-Restricted Total</b>      | 20,921,489<br>(10.62)    |                        | 29,964,543<br>(10.62)     |                        |                       |                       |
| <b>I. Education &amp; General Total</b> | 31,732,479<br>(1,362.38) | 10,810,990<br>(197.74) | 180,922,877<br>(1,386.13) | 10,810,990<br>(197.74) |                       |                       |
| II. Auxiliary Enterprises               |                          |                        |                           |                        |                       |                       |
| Classified Positions                    |                          |                        | 1,830,653<br>(85.92)      |                        |                       |                       |
| Other Personal Services                 |                          |                        | 3,530,000                 |                        |                       |                       |
| Other Operating Expenses                |                          |                        | 11,789,347                |                        |                       |                       |

|  | -----2018-19-----        |                        | -----2019-20-----         |                        |                       |                       |
|--|--------------------------|------------------------|---------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED             |                        | GOVERNOR'S RECOM.         |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| II. Auxiliary Enterprises Total        |                          |                        | 17,150,000                |                        |                       |                       |
|  | (85.92)                  |                        | (85.92)                   |                        |                       |                       |
| III. Employee Benefits                 |                          |                        |                           |                        |                       |                       |
| Employer Contributions                 | 3,131,347                | 3,052,836              | 48,248,562                | 3,052,836              |                       |                       |
| III. Employee Benefits Total           | 3,131,347                | 3,052,836              | 48,248,562                | 3,052,836              |                       |                       |
| 16 - Coastal Carolina University Total | 34,863,826<br>(1,448.30) | 13,863,826<br>(197.74) | 246,321,439<br>(1,472.05) | 13,863,826<br>(197.74) |                       |                       |

|                                       | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                       | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                       | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>17 - Francis Marion University</b> |                       |                       |                       |                       |                       |                       |
| I. Education And General              |                       |                       |                       |                       |                       |                       |
| A. E&G-Unrestricted                   |                       |                       |                       |                       |                       |                       |
| <b>President</b>                      | 185,477               | 185,477               | 185,477               | 185,477               |                       |                       |
|                                       | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>           | 3,529,123             | 3,529,123             | 11,162,040            | 3,529,123             |                       |                       |
|                                       | (237.07)              | (163.19)              | (237.07)              | (163.19)              |                       |                       |
| <b>Unclassified Positions</b>         | 7,134,713             | 7,134,713             | 18,859,364            | 7,134,713             |                       |                       |
|                                       | (220.04)              | (130.99)              | (220.04)              | (130.99)              |                       |                       |
| <b>Senior Instructor</b>              |                       |                       | 255,000               |                       |                       |                       |
|                                       |                       |                       | (3.00)                |                       |                       |                       |
| <b>Other Personal Services</b>        |                       |                       | 553,614               |                       |                       |                       |
| <b>Other Operating Expenses</b>       | 2,116,448             | 2,116,448             | 5,405,762             | 2,116,448             |                       |                       |
| <b>A. E&amp;G-Unrestricted Total</b>  | 12,965,761            | 12,965,761            | 36,421,257            | 12,965,761            |                       |                       |
|                                       | (458.11)              | (295.18)              | (461.11)              | (295.18)              |                       |                       |
| B. E&G-Restricted                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>           |                       |                       | 68,412                |                       |                       |                       |
|                                       |                       |                       | (1.25)                |                       |                       |                       |
| <b>Assistant Professor</b>            |                       |                       | (0.75)                |                       |                       |                       |
| <b>Unclassified Positions</b>         | 317,281               |                       | 1,003,223             |                       |                       |                       |
|                                       | (5.00)                |                       | (5.00)                |                       |                       |                       |
| <b>Other Personal Services</b>        | 142,408               |                       | 832,842               |                       |                       |                       |
| <b>Other Operating Expenses</b>       | 12,422,032            |                       | 31,503,252            |                       |                       |                       |
| <b>B. E&amp;G-Restricted Total</b>    | 12,881,721            |                       | 33,407,729            |                       |                       |                       |
|                                       | (6.25)                |                       | (7.00)                |                       |                       |                       |
| <b>I. Education And General Total</b> | 25,847,482            | 12,965,761            | 69,828,986            | 12,965,761            |                       |                       |
|                                       | (464.36)              | (295.18)              | (468.11)              | (295.18)              |                       |                       |
| II. Auxiliary Services                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>           |                       |                       | 9,804                 |                       |                       |                       |
|                                       |                       |                       | (7.00)                |                       |                       |                       |
| <b>Other Personal Services</b>        |                       |                       | 4,864                 |                       |                       |                       |
| <b>Other Operating Expenses</b>       |                       |                       | 1,035,704             |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>   |                       |                       | 1,050,372             |                       |                       |                       |
|                                       |                       |                       | (7.00)                |                       |                       |                       |



|                                      | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|                                      | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|                                      | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits               |                        |                        |                        |                        |                       |                       |
| Employer Contributions               | 3,627,740              | 3,520,966              | 11,264,832             | 3,520,966              |                       |                       |
| III. Employee Benefits Total         | 3,627,740              | 3,520,966              | 11,264,832             | 3,520,966              |                       |                       |
| 17 - Francis Marion University Total | 29,475,222<br>(471.36) | 16,486,727<br>(295.18) | 82,144,190<br>(475.11) | 16,486,727<br>(295.18) |                       |                       |

|   | 2018-19                |                       | 2019-20                |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>18 - Lander University</b>           |                        |                       |                        |                       |                       |                       |
| I. Education & General                  |                        |                       |                        |                       |                       |                       |
| <b>President</b>                        | 166,400<br>(1.00)      | 166,400<br>(1.00)     | 166,400<br>(1.00)      | 166,400<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>             | 2,909,179<br>(203.60)  | 2,909,179<br>(91.75)  | 17,498,446<br>(203.60) | 2,909,179<br>(91.75)  |                       |                       |
| <b>Electronics Technician I</b>         |                        |                       | 35,000<br>(1.00)       | 35,000<br>(1.00)      |                       |                       |
| <b>IT Consultant I</b>                  |                        |                       | 66,679<br>(1.00)       |                       |                       |                       |
| <b>IT Security Specialist/Analyst I</b> |                        |                       | 62,321<br>(1.00)       |                       |                       |                       |
| <b>Security Specialist III</b>          |                        |                       | 120,000<br>(4.00)      | 120,000<br>(4.00)     |                       |                       |
| <b>Law Enforcement Officer I</b>        |                        |                       | 136,119<br>(3.00)      | 136,119<br>(3.00)     |                       |                       |
| <b>Unclassified Positions</b>           | 3,009,587<br>(217.31)  | 3,009,587<br>(79.95)  | 10,554,492<br>(217.31) | 3,009,587<br>(79.95)  |                       |                       |
| <b>Assistant Professor</b>              |                        |                       | 504,000<br>(9.00)      |                       |                       |                       |
| <b>Associate Professor</b>              |                        |                       | 57,000<br>(1.00)       |                       |                       |                       |
| <b>Instructor</b>                       |                        |                       | 120,000<br>(3.00)      |                       |                       |                       |
| <b>Other Personal Services</b>          | 281,366                |                       | 2,085,055              |                       |                       |                       |
| <b>Other Operating Expenses</b>         | 7,049,601              | 146,376               | 26,851,916             | 330,776               |                       |                       |
| <b>I. Education &amp; General Total</b> | 13,416,133<br>(421.91) | 6,231,542<br>(172.70) | 58,257,428<br>(444.91) | 6,707,061<br>(180.70) |                       |                       |
| II. Auxiliary Enterprises               |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>             |                        |                       | 644,415<br>(11.00)     |                       |                       |                       |
| <b>Unclassified Positions</b>           |                        |                       | 70,500                 |                       |                       |                       |
| <b>Other Personal Services</b>          |                        |                       | 371,420                |                       |                       |                       |
| <b>Other Operating Expenses</b>         |                        |                       | 15,683,654             |                       |                       |                       |
| <b>II. Auxiliary Enterprises Total</b>  |                        |                       | 16,769,989<br>(11.00)  |                       |                       |                       |

|                              | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                              | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|                              | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits       |                        |                       |                        |                       |                       |                       |
| Employer Contributions       | 2,273,289              | 2,217,139             | 8,591,818              | 2,333,209             |                       |                       |
| III. Employee Benefits Total | 2,273,289              | 2,217,139             | 8,591,818              | 2,333,209             |                       |                       |
| 18 - Lander University Total | 15,689,422<br>(432.91) | 8,448,681<br>(172.70) | 83,619,235<br>(455.91) | 9,040,270<br>(180.70) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>19 - South Carolina State University</b> |                       |                       |                       |                       |                       |                       |
| I. Education & General                      |                       |                       |                       |                       |                       |                       |
| A. E&G-Unrestricted                         |                       |                       |                       |                       |                       |                       |
| President                                   | 195,000               | 195,000               | 195,000               | 195,000               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| Classified Positions                        | 3,275,169             | 3,275,169             | 6,984,730             | 3,275,169             |                       |                       |
|   | (11.51)               | (10.16)               | (11.51)               | (10.16)               |                       |                       |
| Unclassified Positions                      | 6,745,589             | 6,745,589             | 12,097,897            | 6,745,589             |                       |                       |
|   | (299.47)              | (203.12)              | (299.47)              | (203.12)              |                       |                       |
| Other Personal Services                     |                       |                       | 2,049,280             |                       |                       |                       |
| Other Operating Expenses                    | 387,493               | 387,493               | 13,227,103            | 387,493               |                       |                       |
| Teacher Training & Development              |                       |                       | 51,506                |                       |                       |                       |
| Transportation Center                       | 462,141               |                       | 1,334,489             |                       |                       |                       |
| A. E&G-Unrestricted Total                   | 11,065,392            | 10,603,251            | 35,940,005            | 10,603,251            |                       |                       |
|   | (311.98)              | (214.28)              | (311.98)              | (214.28)              |                       |                       |
| B. E&G-Restricted                           |                       |                       |                       |                       |                       |                       |
| Classified Positions                        | 388,458               |                       | 549,426               |                       |                       |                       |
|   | (0.07)                |                       | (0.07)                |                       |                       |                       |
| Unclassified Positions                      | 4,983,638             |                       | 7,048,782             |                       |                       |                       |
|   | (0.20)                |                       | (0.20)                |                       |                       |                       |
| Other Personal Services                     | 3,306,471             |                       | 4,676,603             |                       |                       |                       |
| Other Operating Expenses                    | 43,013,538            |                       | 45,511,798            |                       |                       |                       |
| EIA-Teacher Recruitment                     |                       |                       | 467,000               |                       |                       |                       |
| B. E&G-Restricted Total                     | 51,692,105            |                       | 58,253,609            |                       |                       |                       |
|   | (0.27)                |                       | (0.27)                |                       |                       |                       |
| I. Education & General Total                | 62,757,497            | 10,603,251            | 94,193,614            | 10,603,251            |                       |                       |
|   | (312.25)              | (214.28)              | (312.25)              | (214.28)              |                       |                       |
| II. Auxiliary Enterprises                   |                       |                       |                       |                       |                       |                       |
| Classified Positions                        |                       |                       | 842,970               |                       |                       |                       |
|   | (62.73)               |                       | (62.73)               |                       |                       |                       |
| Other Personal Services                     |                       |                       | 1,094,336             |                       |                       |                       |
| Other Operating Expenses                    |                       |                       | 10,322,914            |                       |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----       |                        |                       |                       |
|---|------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>II. Auxiliary Enterprises Total</b>            |                        |                        | 12,260,220              |                        |                       |                       |
|   | (62.73)                |                        | (62.73)                 |                        |                       |                       |
| <b>III. Employee Benefits</b>                     |                        |                        |                         |                        |                       |                       |
| <b>Employer Contributions</b>                     | 6,431,238              | 4,084,229              | 14,490,948              | 4,084,229              |                       |                       |
| <b>III. Employee Benefits Total</b>               | 6,431,238              | 4,084,229              | 14,490,948              | 4,084,229              |                       |                       |
| <b>19 - South Carolina State University Total</b> | 69,188,735<br>(374.98) | 14,687,480<br>(214.28) | 120,944,782<br>(374.98) | 14,687,480<br>(214.28) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20A - University Of South Carolina</b>        |                       |                       |                       |                       |                       |                       |
| I. University Of South Carolina                  |                       |                       |                       |                       |                       |                       |
| A. USC-Non-Med Unrestricted E&G                  |                       |                       |                       |                       |                       |                       |
| <b>President</b>                                 | 325,031               | 325,031               | 325,031               | 325,031               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                      | 22,793,143            | 22,793,143            | 106,909,444           | 22,793,143            |                       |                       |
|  | (2,349.47)            | (1,550.57)            | (2,499.44)            | (1,550.57)            |                       |                       |
| <b>Academic Program Director</b>                 |                       |                       | (3.00)                |                       |                       |                       |
| <b>Law Enforcement Officer I</b>                 |                       |                       | (5.00)                |                       |                       |                       |
| <b>Law Enforcement Officer III</b>               |                       |                       | (1.00)                |                       |                       |                       |
| <b>Law Enforcement Officer II</b>                |                       |                       | (4.00)                |                       |                       |                       |
| <b>Administrative Coordinator I</b>              |                       |                       | (3.00)                |                       |                       |                       |
| <b>Accountant/Fiscal Analyst II</b>              |                       |                       | (1.00)                |                       |                       |                       |
| <b>Academic Program Manager</b>                  |                       |                       | (3.00)                |                       |                       |                       |
| <b>Accountant/Fiscal Analyst I</b>               |                       |                       | (1.00)                |                       |                       |                       |
| <b>Accountant/Fiscal Analyst III</b>             |                       |                       | (1.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 69,166,691            | 69,166,691            | 170,460,478           | 69,166,691            |                       |                       |
|  | (1,463.89)            | (923.81)              | (1,500.42)            | (923.81)              |                       |                       |
| <b>Assistant Professor</b>                       |                       |                       | (30.00)               |                       |                       |                       |
| <b>Associate Professor</b>                       |                       |                       | (15.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                   |                       |                       | 90,620,863            |                       |                       |                       |
| <b>Other Operating Expenses</b>                  |                       |                       | 167,637,231           |                       |                       |                       |
| <b>Law Library</b>                               | 344,076               | 344,076               | 344,076               | 344,076               |                       |                       |
| <b>Palmetto Poison Center</b>                    | 351,763               | 351,763               | 351,763               | 351,763               |                       |                       |
| <b>Small Business Develop Ctr</b>                | 791,734               | 791,734               | 791,734               | 791,734               |                       |                       |
| <b>A. USC-Non-Med Unrestricted E&amp;G Total</b> | 93,772,438            | 93,772,438            | 537,440,620           | 93,772,438            |                       |                       |
|  | (3,814.36)            | (2,475.38)            | (4,067.86)            | (2,475.38)            |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| B. USC-Non-Med-Restricted E&G                           |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                             | 2,750,294             |                       | 2,163,925             |                       |                       |                       |
|   | (44.09)               |                       | (44.09)               |                       |                       |                       |
| <b>Unclassified Positions</b>                           | 39,509,915            |                       | 18,617,643            |                       |                       |                       |
|   | (205.82)              |                       | (205.82)              |                       |                       |                       |
| <b>Other Personal Services</b>                          | 15,721,971            |                       | 53,953,772            |                       |                       |                       |
| <b>Other Operating Expenses</b>                         | 78,766,977            |                       | 188,240,354           |                       |                       |                       |
| <b>B. USC-Non-Med-Restricted E&amp;G Total</b>          | 136,749,157           |                       | 262,975,694           |                       |                       |                       |
|   | (249.91)              |                       | (249.91)              |                       |                       |                       |
| C. USC-Non-Med Auxiliary                                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                             |                       |                       | 16,333,515            |                       |                       |                       |
|   | (251.08)              |                       | (251.08)              |                       |                       |                       |
| <b>Administrative Coordinator II</b>                    |                       |                       | (3.00)                |                       |                       |                       |
| <b>Administrative Manager I</b>                         |                       |                       | (5.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>                           |                       |                       | 1,137,961             |                       |                       |                       |
|   | (112.00)              |                       | (112.00)              |                       |                       |                       |
| <b>Other Personal Services</b>                          |                       |                       | 34,692,182            |                       |                       |                       |
| <b>Other Operating Expenses</b>                         |                       |                       | 112,989,879           |                       |                       |                       |
| <b>C. USC-Non-Med Auxiliary Total</b>                   |                       |                       | 165,153,537           |                       |                       |                       |
|   | (363.08)              |                       | (371.08)              |                       |                       |                       |
| I. University Of South Carolina Total                   | 230,521,595           | 93,772,438            | 965,569,851           | 93,772,438            |                       |                       |
|   | (4,427.35)            | (2,475.38)            | (4,688.85)            | (2,475.38)            |                       |                       |
| II. USC-Medicine  |                       |                       |                       |                       |                       |                       |
| A. USC-Medicine Unrestricted                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                             | 890,503               | 890,503               | 4,317,850             | 890,503               |                       |                       |
|   | (168.55)              | (86.70)               | (119.93)              | (86.70)               |                       |                       |
| <b>Unclassified Positions</b>                           | 9,899,171             | 9,899,171             | 14,025,925            | 9,899,171             |                       |                       |
|   | (187.13)              | (127.30)              | (151.54)              | (127.30)              |                       |                       |
| <b>Other Personal Services</b>                          |                       |                       | 4,015,541             |                       |                       |                       |
| <b>Other Operating Expenses</b>                         |                       |                       | 13,792,526            |                       |                       |                       |
| <b>Child Abuse and Neglect Medical Response Program</b> | 2,075,000             | 2,075,000             | 3,275,000             | 3,275,000             |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>A. USC-Medicine Unrestricted Total</b> | 12,864,674<br>(355.68) | 12,864,674<br>(214.00) | 39,426,842<br>(271.47) | 14,064,674<br>(214.00) |                       |                       |
| B. USC-Medicine Restricted                |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               | 713,518<br>(136.58)    |                        | 1,956,700<br>(59.04)   |                        |                       |                       |
| <b>Unclassified Positions</b>             | 8,167,974<br>(111.84)  |                        | 8,179,419<br>(107.55)  |                        |                       |                       |
| <b>Other Personal Services</b>            | 1,135,886              |                        | 7,267,010              |                        |                       |                       |
| <b>Other Operating Expenses</b>           | 13,787,096             |                        | 21,316,490             |                        |                       |                       |
| <b>B. USC-Medicine Restricted Total</b>   | 23,804,474<br>(248.42) |                        | 38,719,619<br>(166.59) |                        |                       |                       |
| C. Employee Benefits                      |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>             | 5,852,159              | 3,102,159              | 11,992,768             | 3,102,159              |                       |                       |
| <b>C. Employee Benefits Total</b>         | 5,852,159              | 3,102,159              | 11,992,768             | 3,102,159              |                       |                       |
| <b>II. USC-Medicine Total</b>             | 42,521,307<br>(604.10) | 15,966,833<br>(214.00) | 90,139,229<br>(438.06) | 17,166,833<br>(214.00) |                       |                       |
| III. USC Greenville School Of Medicine    |                        |                        |                        |                        |                       |                       |
| A. Unrestricted                           |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               |                        |                        | 1,375,000<br>(21.92)   |                        |                       |                       |
| <b>Unclassified Positions</b>             |                        |                        | 3,700,000<br>(25.58)   |                        |                       |                       |
| <b>Other Personal Services</b>            |                        |                        | 1,300,000              |                        |                       |                       |
| <b>Other Operating Expenses</b>           |                        |                        | 15,286,743             |                        |                       |                       |
| <b>A. Unrestricted Total</b>              |                        |                        | 21,661,743<br>(47.50)  |                        |                       |                       |
| B. Restricted                             |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               | 120,000<br>(5.00)      |                        | 120,000<br>(5.00)      |                        |                       |                       |
| <b>Unclassified Positions</b>             | (1.00)                 |                        | (1.00)                 |                        |                       |                       |
| <b>Other Personal Services</b>            |                        |                        | 60,000                 |                        |                       |                       |
| <b>Other Operating Expenses</b>           | 2,350,000              |                        | 2,990,000              |                        |                       |                       |



|  | -----2018-19-----         |                           | -----2019-20-----           |                           |                       |                       |
|--|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.           |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)       | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>B. Restricted Total</b>   | 2,470,000<br>(6.00)       |                           | 3,170,000<br>(6.00)         |                           |                       |                       |
| C. Greenville-Medicine: Employee Benefits<br><b>Employer Contributions</b> | 30,000                    |                           | 1,780,000                   |                           |                       |                       |
| <b>C. Greenville-Medicine: Employee Benefits Total</b>                     | 30,000                    |                           | 1,780,000                   |                           |                       |                       |
| <b>III. USC Greenville School Of Medicine Total</b>                        | 2,500,000<br>(51.00)      |                           | 26,611,743<br>(53.50)       |                           |                       |                       |
| IV. Employee Benefits<br><b>Employer Contributions</b>                     | 42,438,301                | 29,638,301                | 157,389,723                 | 29,638,301                |                       |                       |
| <b>IV. Employee Benefits Total</b>   | 42,438,301                | 29,638,301                | 157,389,723                 | 29,638,301                |                       |                       |
| <b>20A - University Of South Carolina Total</b>                            | 317,981,203<br>(5,082.45) | 139,377,572<br>(2,689.38) | 1,239,710,546<br>(5,180.41) | 140,577,572<br>(2,689.38) |                       |                       |

|  | 2018-19               |                       | 2019-20               |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20B - USC - Aiken Campus</b>                      |                       |                       |                       |                       |                       |                       |
| I. Education & General                               |                       |                       |                       |                       |                       |                       |
| A. Education & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                          | 654,543               | 654,543               | 5,659,543             | 654,543               |                       |                       |
|  | (184.80)              | (49.06)               | (142.50)              | (49.06)               |                       |                       |
| <b>Unclassified Positions</b>                        | 6,244,623             | 6,244,623             | 12,519,623            | 6,244,623             |                       |                       |
|  | (166.42)              | (106.82)              | (162.86)              | (106.82)              |                       |                       |
| <b>Other Personal Services</b>                       |                       |                       | 5,308,876             |                       |                       |                       |
| <b>Other Operating Expenses</b>                      |                       |                       | 5,428,739             |                       |                       |                       |
| <b>A. Education &amp; General-Unrestricted Total</b> | 6,899,166             | 6,899,166             | 28,916,781            | 6,899,166             |                       |                       |
|  | (351.22)              | (155.88)              | (305.36)              | (155.88)              |                       |                       |
| B. Educ & General-Restricted                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                          | 3,123                 |                       | 64,471                |                       |                       |                       |
|  | (5.44)                |                       | (5.44)                |                       |                       |                       |
| <b>Unclassified Positions</b>                        | 272,107               |                       | 587,302               |                       |                       |                       |
|  | (6.85)                |                       | (6.85)                |                       |                       |                       |
| <b>Other Personal Services</b>                       | 504,217               |                       | 575,217               |                       |                       |                       |
| <b>Other Operating Expenses</b>                      | 9,570,553             |                       | 18,680,364            |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>        | 10,350,000            |                       | 19,907,354            |                       |                       |                       |
|  | (12.29)               |                       | (12.29)               |                       |                       |                       |
| <b>I. Education &amp; General Total</b>              | 17,249,166            | 6,899,166             | 48,824,135            | 6,899,166             |                       |                       |
|  | (363.51)              | (155.88)              | (317.65)              | (155.88)              |                       |                       |
| II. Auxiliary Services                               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                          |                       |                       | 524,713               |                       |                       |                       |
|  | (13.75)               |                       | (13.75)               |                       |                       |                       |
| <b>Unclassified Positions</b>                        |                       |                       | 20,000                |                       |                       |                       |
| <b>Other Personal Services</b>                       |                       |                       | 180,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>                      |                       |                       | 3,002,789             |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>                  |                       |                       | 3,727,502             |                       |                       |                       |
|  | (13.75)               |                       | (13.75)               |                       |                       |                       |

|                                       | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---------------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                                       | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|                                       | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits                |                        |                       |                        |                       |                       |                       |
| <b>Employer Contributions</b>         | 2,175,034              | 2,025,034             | 8,329,925              | 2,025,034             |                       |                       |
| <b>III. Employee Benefits Total</b>   | 2,175,034              | 2,025,034             | 8,329,925              | 2,025,034             |                       |                       |
| <b>20B - USC - Aiken Campus Total</b> | 19,424,200<br>(377.26) | 8,924,200<br>(155.88) | 60,881,562<br>(331.40) | 8,924,200<br>(155.88) |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20C - USC - Upstate</b>                      |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 1,298,799             | 1,298,799             | 10,910,036            | 1,298,799             |                       |                       |
|   | (252.72)              | (53.81)               | (271.23)              | (53.81)               |                       |                       |
| <b>Unclassified Positions</b>                   | 8,479,040             | 8,479,040             | 17,779,040            | 8,479,040             |                       |                       |
|   | (249.21)              | (131.01)              | (244.49)              | (131.01)              |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 7,200,000             |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 15,666,227            |                       |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 9,777,839             | 9,777,839             | 51,555,303            | 9,777,839             |                       |                       |
|   | (501.93)              | (184.82)              | (515.72)              | (184.82)              |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 69,092                |                       | 67,000                |                       |                       |                       |
|   | (0.54)                |                       | (0.54)                |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 477,205               |                       | 64,858                |                       |                       |                       |
|   | (1.53)                |                       | (1.53)                |                       |                       |                       |
| <b>Other Personal Services</b>                  | 271,893               |                       | 748,397               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 13,651,334            |                       | 27,000,838            |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 14,469,524            |                       | 27,881,093            |                       |                       |                       |
|   | (2.07)                |                       | (2.07)                |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 24,247,363            | 9,777,839             | 79,436,396            | 9,777,839             |                       |                       |
|   | (504.00)              | (184.82)              | (517.79)              | (184.82)              |                       |                       |
| II. Auxiliary Services                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 525,000               |                       |                       |                       |
|   | (12.00)               |                       | (12.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 354,480               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 3,430,750             |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>             |                       |                       | 4,310,230             |                       |                       |                       |
|   | (12.00)               |                       | (12.00)               |                       |                       |                       |

|                                     | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|                                     | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|                                     | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits              |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>       | 3,049,191              | 2,767,877              | 13,626,070             | 2,767,877              |                       |                       |
| <b>III. Employee Benefits Total</b> | 3,049,191              | 2,767,877              | 13,626,070             | 2,767,877              |                       |                       |
| <b>20C - USC - Upstate Total</b>    | 27,296,554<br>(516.00) | 12,545,716<br>(184.82) | 97,372,696<br>(529.79) | 12,545,716<br>(184.82) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20D - USC - Beaufort Campus</b>              |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 225,552               | 225,552               | 4,358,681             | 225,552               |                       |                       |
|   | (128.49)              | (28.74)               | (151.33)              | (28.74)               |                       |                       |
| <b>Unclassified Positions</b>                   | 3,277,972             | 3,277,972             | 9,045,001             | 3,277,972             |                       |                       |
|   | (108.60)              | (22.75)               | (121.17)              | (22.75)               |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 4,215,027             |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 3,364,185             |                       |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 3,503,524             | 3,503,524             | 20,982,894            | 3,503,524             |                       |                       |
|   | (237.09)              | (51.49)               | (272.50)              | (51.49)               |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 52,532                |                       |                       |                       |
|   | (2.00)                |                       | (2.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 169,042               |                       | 346,918               |                       |                       |                       |
|   | (1.75)                |                       | (1.75)                |                       |                       |                       |
| <b>Other Personal Services</b>                  | 72,969                |                       | 227,292               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 5,097,213             |                       | 9,543,157             |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 5,339,224             |                       | 10,169,899            |                       |                       |                       |
|   | (3.75)                |                       | (3.75)                |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 8,842,748             | 3,503,524             | 31,152,793            | 3,503,524             |                       |                       |
|   | (240.84)              | (51.49)               | (276.25)              | (51.49)               |                       |                       |
| II. Auxiliary Services                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       |                       |                       |                       |                       |
|   | (5.00)                |                       | (5.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 30,000                |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>             |                       |                       | 30,000                |                       |                       |                       |
|   | (5.00)                |                       | (5.00)                |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----      |                       |                       |                       |
|--|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits                   |                       |                       |                        |                       |                       |                       |
| <b>Employer Contributions</b>            | 784,061               | 645,370               | 5,751,027              | 645,370               |                       |                       |
| <b>III. Employee Benefits Total</b>      | 784,061               | 645,370               | 5,751,027              | 645,370               |                       |                       |
| <b>20D - USC - Beaufort Campus Total</b> | 9,626,809<br>(245.84) | 4,148,894<br>(51.49)  | 36,933,820<br>(281.25) | 4,148,894<br>(51.49)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20E - USC - Lancaster Campus</b>             |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 77,080                | 77,080                | 1,243,069             | 77,080                |                       |                       |
|   | (53.03)               | (5.41)                | (34.97)               | (5.41)                |                       |                       |
| <b>Unclassified Positions</b>                   | 2,156,932             | 2,156,932             | 3,502,457             | 2,156,932             |                       |                       |
|   | (45.50)               | (21.25)               | (49.17)               | (21.25)               |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 1,911,481             |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 3,683,780             |                       |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 2,234,012             | 2,234,012             | 10,340,787            | 2,234,012             |                       |                       |
|   | (98.53)               | (26.66)               | (84.14)               | (26.66)               |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 11,376                |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 279,434               |                       | 10,000                |                       |                       |                       |
| <b>Other Personal Services</b>                  | 56,228                |                       | 250,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 3,652,606             |                       | 7,367,375             |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 3,988,268             |                       | 7,638,751             |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 6,222,280             | 2,234,012             | 17,979,538            | 2,234,012             |                       |                       |
|   | (98.53)               | (26.66)               | (84.14)               | (26.66)               |                       |                       |
| II. Auxiliary Services                          |                       |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 15,000                |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>             |                       |                       | 15,000                |                       |                       |                       |
| III. Employee Benefits                          |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                   | 665,373               | 563,593               | 2,677,568             | 563,593               |                       |                       |
| <b>III. Employee Benefits Total</b>             | 665,373               | 563,593               | 2,677,568             | 563,593               |                       |                       |
| <b>20E - USC - Lancaster Campus Total</b>       | 6,887,653             | 2,797,605             | 20,672,106            | 2,797,605             |                       |                       |
|   | (98.53)               | (26.66)               | (84.14)               | (26.66)               |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20F - USC - Salkehatchie Campus</b>          |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 110,204               | 110,204               | 1,073,620             | 110,204               |                       |                       |
|   | (34.75)               | (3.00)                | (30.59)               | (3.00)                |                       |                       |
| <b>Unclassified Positions</b>                   | 1,403,324             | 1,403,324             | 1,734,900             | 1,403,324             |                       |                       |
|   | (24.02)               | (21.24)               | (24.98)               | (21.24)               |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 1,021,818             |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 2,773,100             |                       |                       |                       |
| <b>Salkehatchie Leadership Center</b>           | 100,460               | 100,460               | 100,460               | 100,460               |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 1,613,988             | 1,613,988             | 6,703,898             | 1,613,988             |                       |                       |
|   | (58.77)               | (24.24)               | (55.57)               | (24.24)               |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 255                   |                       | 20,779                |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 139,449               |                       | 175,265               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                  | 110,708               |                       | 112,310               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 3,517,541             |                       | 5,436,801             |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 3,767,953             |                       | 5,745,155             |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 5,381,941             | 1,613,988             | 12,449,053            | 1,613,988             |                       |                       |
|   | (59.77)               | (24.24)               | (56.57)               | (24.24)               |                       |                       |
| II. Auxiliary                                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 46,437                |                       |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 15,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 241,756               |                       |                       |                       |
| <b>II. Auxiliary Total</b>                      |                       |                       | 303,193               |                       |                       |                       |
| III. Employee Benefits                          |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                   | 510,406               | 397,905               | 1,513,646             | 397,905               |                       |                       |
| <b>III. Employee Benefits Total</b>             | 510,406               | 397,905               | 1,513,646             | 397,905               |                       |                       |

|                                       | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                       | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                       | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 20F - USC - Salkehatchie Campus Total | 5,892,347<br>(59.77)  | 2,011,893<br>(24.24)  | 14,265,892<br>(56.57) | 2,011,893<br>(24.24)  |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20G - USC - Sumter Campus</b>                |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 423,484<br>(33.00)    | 423,484<br>(12.29)    | 1,297,967<br>(27.67)  | 423,484<br>(12.29)    |                       |                       |
| <b>Unclassified Positions</b>                   | 2,150,170<br>(34.10)  | 2,150,170<br>(14.11)  | 2,396,032<br>(32.95)  | 2,150,170<br>(14.11)  |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 417,816               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 4,164,898             |                       |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 2,573,654<br>(67.10)  | 2,573,654<br>(26.40)  | 8,276,713<br>(60.62)  | 2,573,654<br>(26.40)  |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 36<br>(1.46)          |                       | 32,845<br>(1.46)      |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 579,988               |                       |                       |                       |                       |                       |
| <b>Other Personal Services</b>                  | 263,197               |                       | 254,534               |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 1,314,610             |                       | 4,992,440             |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 2,157,831<br>(1.46)   |                       | 5,279,819<br>(1.46)   |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 4,731,485<br>(68.56)  | 2,573,654<br>(26.40)  | 13,556,532<br>(62.08) | 2,573,654<br>(26.40)  |                       |                       |
| II. Auxiliary Services                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 67,342<br>(4.00)      |                       |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 40,416                |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 412,089               |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>             |                       |                       | 519,847<br>(4.00)     |                       |                       |                       |
| III. Employee Benefits                          |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                   | 810,496               | 761,930               | 2,185,308             | 761,930               |                       |                       |
| <b>III. Employee Benefits Total</b>             | 810,496               | 761,930               | 2,185,308             | 761,930               |                       |                       |

|                                 | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                 | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                 | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 20G - USC - Sumter Campus Total | 5,541,981<br>(72.56)  | 3,335,584<br>(26.40)  | 16,261,687<br>(66.08) | 3,335,584<br>(26.40)  |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>20H - USC - Union Campus</b>                 |                       |                       |                       |                       |                       |                       |
| I. Education & General                          |                       |                       |                       |                       |                       |                       |
| A. Educ & General-Unrestricted                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 91,533                | 91,533                | 871,533               | 91,533                |                       |                       |
|   | (26.76)               | (6.54)                | (24.53)               | (6.54)                |                       |                       |
| <b>Unclassified Positions</b>                   | 742,524               | 742,524               | 892,524               | 742,524               |                       |                       |
|   | (11.06)               | (11.06)               | (11.06)               | (11.06)               |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 1,100,000             |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 838,165               |                       |                       |                       |
| <b>A. Educ &amp; General-Unrestricted Total</b> | 834,057               | 834,057               | 3,702,222             | 834,057               |                       |                       |
|   | (37.82)               | (17.60)               | (35.59)               | (17.60)               |                       |                       |
| B. Educ & General-Restricted                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     | 40                    |                       | 11,416                |                       |                       |                       |
| <b>Unclassified Positions</b>                   | 134,456               |                       | 134,456               |                       |                       |                       |
| <b>Other Personal Services</b>                  | 38,706                |                       | 40,220                |                       |                       |                       |
| <b>Other Operating Expenses</b>                 | 1,682,454             |                       | 2,432,454             |                       |                       |                       |
| <b>B. Educ &amp; General-Restricted Total</b>   | 1,855,656             |                       | 2,618,546             |                       |                       |                       |
| <b>I. Education &amp; General Total</b>         | 2,689,713             | 834,057               | 6,320,768             | 834,057               |                       |                       |
|   | (37.82)               | (17.60)               | (35.59)               | (17.60)               |                       |                       |
| II. Auxiliary Services                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                     |                       |                       | 25,000                |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                  |                       |                       | 5,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>                 |                       |                       | 200,000               |                       |                       |                       |
| <b>II. Auxiliary Services Total</b>             |                       |                       | 230,000               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| III. Employee Benefits                          |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                   | 280,021               | 207,419               | 1,080,021             | 207,419               |                       |                       |
| <b>III. Employee Benefits Total</b>             | 280,021               | 207,419               | 1,080,021             | 207,419               |                       |                       |
| <b>20H - USC - Union Campus Total</b>           | 2,969,734             | 1,041,476             | 7,630,789             | 1,041,476             |                       |                       |
|   | (38.82)               | (17.60)               | (36.59)               | (17.60)               |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----       |                        |                       |                       |
|---|------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>21 - Winthrop University</b>         |                        |                        |                         |                        |                       |                       |
| I. Education & General                  |                        |                        |                         |                        |                       |                       |
| <b>President</b>                        | 180,960<br>(1.00)      | 180,960<br>(1.00)      | 180,960<br>(1.00)       | 180,960<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>             | 5,239,731<br>(353.67)  | 4,439,731<br>(215.73)  | 16,416,731<br>(353.67)  | 4,439,731<br>(215.73)  |                       |                       |
| <b>Unclassified Positions</b>           | 8,851,052<br>(390.00)  | 7,703,552<br>(226.23)  | 27,845,052<br>(390.00)  | 7,703,552<br>(226.23)  |                       |                       |
| <b>Academic Program Director</b>        |                        |                        | 154,000<br>(1.00)       |                        |                       |                       |
| <b>Assistant Professor</b>              |                        |                        | 198,000<br>(2.25)       |                        |                       |                       |
| <b>Associate Professor</b>              |                        |                        | 156,000<br>(1.75)       |                        |                       |                       |
| <b>Assoc Academic Program Director</b>  |                        |                        | 110,000<br>(1.00)       |                        |                       |                       |
| <b>Other Personal Services</b>          | 1,000,000              |                        | 7,840,000               |                        |                       |                       |
| <b>Other Operating Expenses</b>         | 48,688,076             | 1,238,076              | 83,123,076              | 1,238,076              |                       |                       |
| <b>Alloc EIA-Tchr Recruit Prog</b>      |                        |                        | 3,968,320               |                        |                       |                       |
| <b>I. Education &amp; General Total</b> | 63,959,819<br>(744.67) | 13,562,319<br>(442.96) | 139,992,139<br>(750.67) | 13,562,319<br>(442.96) |                       |                       |
| II. Auxiliary Enterprises               |                        |                        |                         |                        |                       |                       |
| <b>Classified Positions</b>             |                        |                        | 2,374,000<br>(60.11)    |                        |                       |                       |
| <b>Unclassified Positions</b>           |                        |                        | 355,500<br>(3.00)       |                        |                       |                       |
| <b>Other Personal Services</b>          |                        |                        | 760,500                 |                        |                       |                       |
| <b>Other Operating Expenses</b>         |                        |                        | 9,545,000               |                        |                       |                       |
| <b>II. Auxiliary Enterprises Total</b>  |                        |                        | 13,035,000<br>(63.11)   |                        |                       |                       |
| III. Employee Benefits                  |                        |                        |                         |                        |                       |                       |
| <b>Employer Contributions</b>           | 4,788,283              | 3,988,283              | 17,037,518              | 3,988,283              |                       |                       |
| <b>III. Employee Benefits Total</b>     | 4,788,283              | 3,988,283              | 17,037,518              | 3,988,283              |                       |                       |

|                                | -----2018-19-----      |                        | -----2019-20-----       |                        |                       |                       |
|--------------------------------|------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|                                | APPROPRIATED           |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|                                | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 21 - Winthrop University Total | 68,748,102<br>(807.78) | 17,550,602<br>(442.96) | 170,064,657<br>(813.78) | 17,550,602<br>(442.96) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>23 - Medical University Of South Carolina</b> |                       |                       |                       |                       |                       |                       |
| I. Educational & General                         |                       |                       |                       |                       |                       |                       |
| A. E&G-Unrestricted                              |                       |                       |                       |                       |                       |                       |
| <b>President</b>                                 | 276,945               | 276,945               | 276,945               | 276,945               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                      | 17,827,509            | 17,806,154            | 63,107,390            | 17,806,154            |                       |                       |
|  | (1,770.85)            | (789.76)              | (1,770.85)            | (789.76)              |                       |                       |
| <b>Administrative Assistant</b>                  |                       |                       | (10.00)               |                       |                       |                       |
| <b>Grants Administrator I</b>                    |                       |                       | (1.00)                |                       |                       |                       |
| <b>Instructional Technology Specialist</b>       |                       |                       | (1.00)                |                       |                       |                       |
| <b>Program Coordinator II</b>                    |                       |                       | (4.00)                |                       |                       |                       |
| <b>Program Manager I</b>                         |                       |                       | (1.00)                |                       |                       |                       |
| <b>Curriculum Coordinator II</b>                 |                       |                       | (1.00)                |                       |                       |                       |
| <b>Program Coordinator I</b>                     |                       |                       | (6.00)                |                       |                       |                       |
| <b>Nurse Practitioner II</b>                     |                       |                       | (1.00)                |                       |                       |                       |
| <b>Administrative Coordinator I</b>              |                       |                       | (3.00)                |                       |                       |                       |
| <b>Accountant/Fiscal Analyst I</b>               |                       |                       | (1.00)                |                       |                       |                       |
| <b>Grants Coordinator II</b>                     |                       |                       | (2.00)                |                       |                       |                       |
| <b>Grants Administrator II</b>                   |                       |                       | (1.00)                |                       |                       |                       |
| <b>Research Technician</b>                       |                       |                       | (3.00)                |                       |                       |                       |
| <b>IT Technician II</b>                          |                       |                       | (1.00)                |                       |                       |                       |
| <b>Health Educator I</b>                         |                       |                       | (1.00)                |                       |                       |                       |
| <b>Alumni/Development Coordinator II</b>         |                       |                       | (1.00)                |                       |                       |                       |



|   | -----2018-19-----        |                          | -----2019-20-----         |                          |                       |                       |
|---|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Technical Medical Assoc I                 |                          |                          | (1.00)                    |                          |                       |                       |
| Unclassified Positions                    | 24,800,587<br>(1,311.82) | 24,800,587<br>(328.93)   | 103,231,723<br>(1,311.82) | 24,800,587<br>(328.93)   |                       |                       |
| Assistant Professor                       |                          |                          | (65.00)                   |                          |                       |                       |
| Associate Professor                       |                          |                          | (6.00)                    |                          |                       |                       |
| Professor                                 |                          |                          | (14.00)                   |                          |                       |                       |
| Clinical Instructor                       |                          |                          | (5.00)                    |                          |                       |                       |
| Other Personal Services                   |                          |                          | 11,933,168                |                          |                       |                       |
| Other Operating Expenses                  | 7,550,000                | 7,550,000                | 256,909,547               | 7,550,000                |                       |                       |
| Diabetes Center                           | 123,470                  | 123,470                  | 123,470                   | 123,470                  |                       |                       |
| Hospital Authority - Adult Burn Unit      | 3,000,000                | 3,000,000                | 3,000,000                 | 3,000,000                |                       |                       |
| Hospital Authority - Telemedicine Program | 4,000,000                | 4,000,000                | 12,000,000                | 4,000,000                |                       |                       |
| Hypertension Initiative                   | 240,433                  | 240,433                  | 240,433                   | 240,433                  |                       |                       |
| Institute of Medicine                     | 100,000                  | 100,000                  | 100,000                   | 100,000                  |                       |                       |
| Rural Dentists Incentive                  | 176,101                  | 176,101                  | 176,101                   | 176,101                  |                       |                       |
| Scholarships & Fellowships                |                          |                          | 1,356,224                 |                          |                       |                       |
| A. E&G-Unrestricted Total                 | 58,095,045<br>(3,083.67) | 58,073,690<br>(1,119.69) | 452,455,001<br>(3,212.67) | 58,073,690<br>(1,119.69) |                       |                       |
| B. E&G-Restricted                         |                          |                          |                           |                          |                       |                       |
| Classified Positions                      | 19,277,140<br>(146.59)   |                          | 21,056,961<br>(146.59)    |                          |                       |                       |
| Program Manager I                         |                          |                          | (2.00)                    |                          |                       |                       |
| Program Manager II                        |                          |                          | (3.00)                    |                          |                       |                       |
| Unclassified Positions                    | 55,019,782<br>(364.16)   |                          | 57,541,880<br>(364.16)    |                          |                       |                       |
| Other Personal Services                   | 22,736,556               |                          | 24,775,629                |                          |                       |                       |
| Other Operating Expenses                  | 55,082,472               |                          | 68,944,047                |                          |                       |                       |
| Scholarships & Fellows                    |                          |                          | 1,353,905                 |                          |                       |                       |
| B. E&G-Restricted Total                   | 152,115,950<br>(510.75)  |                          | 173,672,422<br>(515.75)   |                          |                       |                       |

|  | -----2018-19-----         |                          | -----2019-20-----         |                          |                       |                       |
|--|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>I. Educational &amp; General Total</b>              | 210,210,995<br>(3,594.42) | 58,073,690<br>(1,119.69) | 626,127,423<br>(3,728.42) | 58,073,690<br>(1,119.69) |                       |                       |
| II. Auxiliary Enterprises                              |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>                            |                           |                          | 1,259,562<br>(64.75)      |                          |                       |                       |
| <b>Unclassified Positions</b>                          |                           |                          | 6,924<br>(1.00)           |                          |                       |                       |
| <b>Other Personal Services</b>                         |                           |                          | 112,294                   |                          |                       |                       |
| <b>Other Operating Expenses</b>                        |                           |                          | 11,986,670                |                          |                       |                       |
| <b>II. Auxiliary Enterprises Total</b>                 |                           |                          | 13,365,450<br>(65.75)     |                          |                       |                       |
| III. Employee Benefits                                 |                           |                          |                           |                          |                       |                       |
| <b>Employer Contributions</b>                          | 24,949,419                | 17,759,835               | 58,477,226                | 17,759,835               |                       |                       |
| <b>III. Employee Benefits Total</b>                    | 24,949,419                | 17,759,835               | 58,477,226                | 17,759,835               |                       |                       |
| <b>23 - Medical University Of South Carolina Total</b> | 235,160,414<br>(3,660.17) | 75,833,525<br>(1,119.69) | 697,970,099<br>(3,794.17) | 75,833,525<br>(1,119.69) |                       |                       |

|   | -----2018-19----- |                  | -----2019-20----- |                  |                   |
|---|-------------------|------------------|-------------------|------------------|-------------------|
|   | APPROPRIATED      |                  | GOVERNOR'S RECOM. |                  | WAYS & MEANS BILL |
|   | Total             | State            | Total             | State            | Total State       |
| <b>24 - Area Health Education Consortium</b>    |                   |                  |                   |                  |                   |
| I. Consortium                                   |                   |                  |                   |                  |                   |
| A. Consortium-General                           |                   |                  |                   |                  |                   |
| Classified Positions                            | 917,275           | 781,294          | 917,275           | 781,294          |                   |
|   | (7.67)            | (7.39)           | (7.67)            | (7.39)           |                   |
| Administrative Assistant                        |                   |                  | 35,000            | 35,000           |                   |
|   |                   |                  | (1.00)            | (1.00)           |                   |
| Program Coordinator I                           |                   |                  | 45,000            | 45,000           |                   |
|   |                   |                  | (1.00)            | (1.00)           |                   |
| Unclassified Positions                          | 1,641,882         | 1,413,571        | 1,641,882         | 1,413,571        |                   |
|   | (5.87)            | (5.35)           | (5.87)            | (5.35)           |                   |
| Assistant Professor                             |                   |                  | 105,000           | 105,000          |                   |
|   |                   |                  | (1.00)            | (1.00)           |                   |
| Other Personal Services                         | 228,044           | 217,528          | 228,044           | 217,528          |                   |
| Other Operating Expenses                        | 3,894,928         | 1,744,535        | 4,187,328         | 2,036,935        |                   |
| Health Professions Rural Infrastructure Program | 400,000           | 400,000          | 400,000           | 400,000          |                   |
| Nursing Recruitment                             | 20,000            | 20,000           | 20,000            | 20,000           |                   |
| Rural Physicians Program                        | 667,287           | 667,287          | 868,847           | 868,847          |                   |
| <b>A. Consortium-General Total</b>              | <b>7,769,416</b>  | <b>5,244,215</b> | <b>8,448,376</b>  | <b>5,923,175</b> |                   |
|   | (13.54)           | (12.74)          | (16.54)           | (15.74)          |                   |
| B. Consortium-Restricted                        |                   |                  |                   |                  |                   |
| Classified Positions                            | 39,740            | 6,740            | 39,740            | 6,740            |                   |
|   | (0.40)            |                  | (0.40)            |                  |                   |
| Unclassified Positions                          | 134,631           | 44,831           | 134,631           | 44,831           |                   |
|   | (1.35)            |                  | (1.35)            |                  |                   |
| Other Operating Expenses                        | 694,100           |                  | 694,100           |                  |                   |
| <b>B. Consortium-Restricted Total</b>           | <b>868,471</b>    | <b>51,571</b>    | <b>868,471</b>    | <b>51,571</b>    |                   |
|   | (1.75)            |                  | (1.75)            |                  |                   |
| <b>I. Consortium Total</b>                      | <b>8,637,887</b>  | <b>5,295,786</b> | <b>9,316,847</b>  | <b>5,974,746</b> |                   |
|   | (15.29)           | (12.74)          | (18.29)           | (15.74)          |                   |
| II. Family Practice                             |                   |                  |                   |                  |                   |
| Classified Positions                            | 269,863           | 269,863          | 269,863           | 269,863          |                   |
|   | (2.77)            | (2.77)           | (2.77)            | (2.77)           |                   |
| Unclassified Positions                          | 1,728,383         | 1,728,383        | 1,728,383         | 1,728,383        |                   |
|   | (8.26)            | (8.26)           | (8.26)            | (8.26)           |                   |
| Other Personal Services                         | 445               | 445              | 445               | 445              |                   |
| Other Operating Expenses                        | 2,193,756         | 1,992,085        | 2,193,756         | 1,992,085        |                   |

|  | -----2018-19----- |            | -----2019-20----- |            |                   |       |
|--|-------------------|------------|-------------------|------------|-------------------|-------|
|  | APPROPRIATED      |            | GOVERNOR'S RECOM. |            | WAYS & MEANS BILL |       |
|  | Total             | State      | Total             | State      | Total             | State |
| <b>II. Family Practice Total</b>                   | 4,192,447         | 3,990,776  | 4,192,447         | 3,990,776  |                   |       |
|  | (11.03)           | (11.03)    | (11.03)           | (11.03)    |                   |       |
| III. Graduate Doctor Education                     |                   |            |                   |            |                   |       |
| <b>Other Operating Expenses</b>                    | 82,055            |            | 82,055            |            |                   |       |
| <b>III. Graduate Doctor Education Total</b>        | 82,055            |            | 82,055            |            |                   |       |
| IV. Employee Benefits                              |                   |            |                   |            |                   |       |
| <b>Employer Contributions</b>                      | 1,465,088         | 1,437,288  | 1,536,128         | 1,508,328  |                   |       |
| <b>IV. Employee Benefits Total</b>                 | 1,465,088         | 1,437,288  | 1,536,128         | 1,508,328  |                   |       |
| <b>24 - Area Health Education Consortium Total</b> | 14,377,477        | 10,723,850 | 15,127,477        | 11,473,850 |                   |       |
|  | (26.32)           | (23.77)    | (29.32)           | (26.77)    |                   |       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>25 - State Board For Technical &amp; Comprehensive Education</b> |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| A. President's Office   |                       |                       |                       |                       |                       |                       |
| Executive Director  | 221,287<br>(1.00)     | 221,287<br>(1.00)     | 221,287<br>(1.00)     | 221,287<br>(1.00)     |                       |                       |
| Classified Positions  | 663,000<br>(11.00)    | 663,000<br>(11.00)    | 663,000<br>(11.00)    | 663,000<br>(11.00)    |                       |                       |
| Unclassified Positions  | 168,000               | 168,000               | 168,000               | 168,000               |                       |                       |
| Other Personal Services   | 20,000                | 20,000                | 20,000                | 20,000                |                       |                       |
| Other Operating Expenses  | 100,000               | 100,000               | 100,000               | 100,000               |                       |                       |
| A. President's Office Total   | 1,172,287<br>(12.00)  | 1,172,287<br>(12.00)  | 1,172,287<br>(12.00)  | 1,172,287<br>(12.00)  |                       |                       |
| B. Finance And Human Resources                                      |                       |                       |                       |                       |                       |                       |
| Classified Positions  | 987,490<br>(18.00)    | 987,490<br>(18.00)    | 987,490<br>(18.00)    | 987,490<br>(18.00)    |                       |                       |
| Unclassified Positions  | 265,763<br>(2.00)     | 265,763<br>(2.00)     | 265,763<br>(2.00)     | 265,763<br>(2.00)     |                       |                       |
| Other Personal Services   | 10,000                | 10,000                | 10,000                | 10,000                |                       |                       |
| Other Operating Expenses  | 1,311,027             | 836,027               | 1,311,027             | 836,027               |                       |                       |
| B. Finance And Human Resources Total                                | 2,574,280<br>(20.00)  | 2,099,280<br>(20.00)  | 2,574,280<br>(20.00)  | 2,099,280<br>(20.00)  |                       |                       |
| C. Information Technology   |                       |                       |                       |                       |                       |                       |
| Classified Positions  | 876,047<br>(16.00)    | 826,047<br>(15.00)    | 876,047<br>(16.00)    | 826,047<br>(15.00)    |                       |                       |
| Unclassified Positions  | 160,000<br>(1.00)     | 160,000<br>(1.00)     | 160,000<br>(1.00)     | 160,000<br>(1.00)     |                       |                       |
| Other Personal Services   | 25,000                | 25,000                | 25,000                | 25,000                |                       |                       |
| Other Operating Expenses  | 1,771,500             | 335,500               | 1,771,500             | 335,500               |                       |                       |
| C. Information Technology Total                                     | 2,832,547<br>(17.00)  | 1,346,547<br>(16.00)  | 2,832,547<br>(17.00)  | 1,346,547<br>(16.00)  |                       |                       |
| I. Administration Total   | 6,579,114<br>(49.00)  | 4,618,114<br>(48.00)  | 6,579,114<br>(49.00)  | 4,618,114<br>(48.00)  |                       |                       |

|   | -----2018-19-----        |                          | -----2019-20-----         |                          |                       |                       |
|---|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| II. Instructional Programs                      |                          |                          |                           |                          |                       |                       |
| A. Technical Colleges                           |                          |                          |                           |                          |                       |                       |
| Administrative Assistant                        |                          |                          | 175,106<br>(5.00)         |                          |                       |                       |
| Administrative Specialist I                     |                          |                          | 100,000<br>(4.00)         |                          |                       |                       |
| Building/Grounds Specialist II                  |                          |                          | 65,706<br>(3.00)          |                          |                       |                       |
| Classified Positions                            | 36,322,055<br>(2,684.62) | 30,479,729<br>(1,714.67) | 137,031,251<br>(2,684.62) | 30,479,729<br>(1,714.67) |                       |                       |
| IT Services Specialist II                       |                          |                          | 77,000<br>(3.00)          |                          |                       |                       |
| IT Services Specialist III                      |                          |                          | 93,603<br>(2.00)          |                          |                       |                       |
| Media Resources Consultant                      |                          |                          | 103,846<br>(2.00)         |                          |                       |                       |
| Program Coordinator II                          |                          |                          | 200,000<br>(4.00)         |                          |                       |                       |
| Student Services Program Coordinator II         |                          |                          | 108,000<br>(3.00)         |                          |                       |                       |
| Supply Specialist I                             |                          |                          | 50,000<br>(2.00)          |                          |                       |                       |
| Trades Specialist III                           |                          |                          | 60,000<br>(2.10)          |                          |                       |                       |
| Training/Development Director II                |                          |                          | 65,000<br>(1.00)          |                          |                       |                       |
| Academic Program Director                       |                          |                          | 59,500<br>(0.75)          |                          |                       |                       |
| Librarian                                       |                          |                          | 80,000<br>(2.00)          |                          |                       |                       |
| Unclassified Positions                          | 44,781,085<br>(1,940.60) | 37,401,305<br>(1,390.63) | 176,921,344<br>(1,940.60) | 37,401,305<br>(1,390.63) |                       |                       |
| Vocational Teacher                              |                          |                          | 40,189<br>(0.71)          |                          |                       |                       |
| Other Personal Services                         | 11,884,785               | 9,732,349                | 48,111,487                | 9,732,349                |                       |                       |
| Other Operating Expenses                        | 47,010,852               | 14,801,268               | 203,774,490               | 14,801,268               |                       |                       |
| Critical Needs Nursing Initiative               | 322,512                  | 322,512                  | 322,512                   | 322,512                  |                       |                       |
| Florence Darlington Simt                        | 906,817                  | 906,817                  | 906,817                   | 906,817                  |                       |                       |
| Florence Darlington-Operating                   | 302,271                  | 302,271                  | 302,271                   | 302,271                  |                       |                       |
| Lowcountry Tech - Military Workforce Initiative | 500,000                  | 500,000                  | 500,000                   | 500,000                  |                       |                       |

|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Midlands Tech Nursing Program                     | 370,943                   | 370,943                   | 370,943                   | 370,943                   |                       |                       |
| Spartanburg-Cherokee Expansion                    | 906,816                   | 906,816                   | 906,816                   | 906,816                   |                       |                       |
| Trident Tech-Culinary Arts                        | 468,522                   | 468,522                   | 468,522                   | 468,522                   |                       |                       |
| <b>A. Technical Colleges Total</b>                | 143,776,658<br>(4,625.22) | 96,192,532<br>(3,105.30)  | 570,894,403<br>(4,659.78) | 96,192,532<br>(3,105.30)  |                       |                       |
| B. System Wide Program Initiatives                |                           |                           |                           |                           |                       |                       |
| Classified Positions                              | 592,855<br>(18.00)        | 547,855<br>(16.00)        | 592,855<br>(18.00)        | 547,855<br>(16.00)        |                       |                       |
| Unclassified Positions                            | 167,754<br>(1.00)         | 167,754<br>(1.00)         | 167,754<br>(1.00)         | 167,754<br>(1.00)         |                       |                       |
| Other Personal Services                           | 91,691                    |                           | 91,691                    |                           |                       |                       |
| Other Operating Expenses                          | 524,205                   | 45,000                    | 524,205                   | 45,000                    |                       |                       |
| Pathways To Prosperity                            | 604,545                   | 604,545                   | 604,545                   | 604,545                   |                       |                       |
| Workforce Pathways                                | 2,642,000                 | 2,642,000                 | 2,642,000                 | 2,642,000                 |                       |                       |
| <b>B. System Wide Program Initiatives Total</b>   | 4,623,050<br>(19.00)      | 4,007,154<br>(17.00)      | 4,623,050<br>(19.00)      | 4,007,154<br>(17.00)      |                       |                       |
| C. Employee Benefits Formula Funding              |                           |                           |                           |                           |                       |                       |
| Employer Contributions                            | 79,493,042                | 37,580,327                | 116,291,368               | 38,868,373                |                       |                       |
| <b>C. Employee Benefits Formula Funding Total</b> | 79,493,042                | 37,580,327                | 116,291,368               | 38,868,373                |                       |                       |
| <b>II. Instructional Programs Total</b>           | 227,892,750<br>(4,644.22) | 137,780,013<br>(3,122.30) | 691,808,821<br>(4,678.78) | 139,068,059<br>(3,122.30) |                       |                       |
| III. Economic Development                         |                           |                           |                           |                           |                       |                       |
| A. Administration                                 |                           |                           |                           |                           |                       |                       |
| Classified Positions                              | 846,733<br>(41.00)        | 846,733<br>(41.00)        | 846,733<br>(41.00)        | 846,733<br>(41.00)        |                       |                       |
| Unclassified Positions                            | 144,000<br>(1.00)         | 144,000<br>(1.00)         | 144,000<br>(1.00)         | 144,000<br>(1.00)         |                       |                       |
| Other Personal Services                           | 50,000                    | 50,000                    | 50,000                    | 50,000                    |                       |                       |
| Other Operating Expenses                          | 180,000                   | 180,000                   | 180,000                   | 180,000                   |                       |                       |
| E&G STEM Programs: Critical Needs Workforce       | 2,500,000                 | 2,500,000                 | 2,500,000                 | 2,500,000                 |                       |                       |
| STEM Equipment for High-Demand Job Skills         |                           |                           | 12,000,000                | 12,000,000                |                       |                       |

|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>A. Administration Total</b>  | 3,720,733<br>(42.00)      | 3,720,733<br>(42.00)      | 15,720,733<br>(42.00)     | 15,720,733<br>(42.00)     |                       |                       |
| B. Special Schools Training   |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>   | (29.50)                   | (29.50)                   | (29.50)                   | (29.50)                   |                       |                       |
| <b>Other Personal Services</b>  | 1,460,000                 | 1,460,000                 | 1,460,000                 | 1,460,000                 |                       |                       |
| <b>Other Direct Training Costs</b>  | 5,779,253                 | 5,779,253                 | 5,779,253                 | 5,779,253                 |                       |                       |
| <b>B. Special Schools Training Total</b>                                  | 7,239,253<br>(29.50)      | 7,239,253<br>(29.50)      | 7,239,253<br>(29.50)      | 7,239,253<br>(29.50)      |                       |                       |
| <b>III. Economic Development Total</b>                                    | 10,959,986<br>(71.50)     | 10,959,986<br>(71.50)     | 22,959,986<br>(71.50)     | 22,959,986<br>(71.50)     |                       |                       |
| IV. Employee Benefits   |                           |                           |                           |                           |                       |                       |
| <b>Employer Contributions</b>   | 3,289,089                 | 3,245,985                 | 2,001,043                 | 1,957,939                 |                       |                       |
| <b>IV. Employee Benefits Total</b>  | 3,289,089                 | 3,245,985                 | 2,001,043                 | 1,957,939                 |                       |                       |
| <b>25 - State Board For Technical &amp; Comprehensive Education Total</b> | 248,720,939<br>(4,764.72) | 156,604,098<br>(3,241.80) | 723,348,964<br>(4,799.28) | 168,604,098<br>(3,241.80) |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>26 - Department Of Archives &amp; History</b>    |                       |                       |                       |                       |                       |                       |
| I. Administration & Planning                        |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                                     | 98,409<br>(1.00)      | 98,409<br>(1.00)      | 98,409<br>(1.00)      | 98,409<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                         | 173,383<br>(4.00)     | 173,383<br>(4.00)     | 173,383<br>(4.00)     | 173,383<br>(4.00)     |                       |                       |
| <b>Other Personal Services</b>                      | 64,000                |                       | 64,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                     | 762,398               | 613,488               | 762,398               | 613,488               |                       |                       |
| <b>I. Administration &amp; Planning Total</b>       | 1,098,190<br>(5.00)   | 885,280<br>(5.00)     | 1,098,190<br>(5.00)   | 885,280<br>(5.00)     |                       |                       |
| II. Archives & Records Management                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 1,019,953<br>(26.00)  | 996,953<br>(26.00)    | 1,019,953<br>(26.00)  | 996,953<br>(26.00)    |                       |                       |
| <b>Other Personal Services</b>                      | 55,100                |                       | 55,100                |                       |                       |                       |
| <b>Other Operating Expenses</b>                     | 496,000               |                       | 496,000               |                       |                       |                       |
| <b>II. Archives &amp; Records Management Total</b>  | 1,571,053<br>(26.00)  | 996,953<br>(26.00)    | 1,571,053<br>(26.00)  | 996,953<br>(26.00)    |                       |                       |
| III. Historical Services                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 430,000<br>(9.00)     | 50,000<br>(1.00)      | 430,000<br>(9.00)     | 50,000<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>                      | 47,975                | 10,900                | 47,975                | 10,900                |                       |                       |
| <b>Other Operating Expenses</b>                     | 146,420               |                       | 146,420               |                       |                       |                       |
| <b>African American Heritage History Commission</b> | 25,000                | 25,000                | 25,000                | 25,000                |                       |                       |
| <b>Historic Buildings Preservation</b>              | 200,000               | 200,000               | 200,000               | 200,000               |                       |                       |
| <b>State Historic Grt</b>                           | 415,000               |                       | 415,000               |                       |                       |                       |
| <b>Alloc Municipalities - Restricted</b>            | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                   | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>Alloc Private Sector</b>                         | 40,000                |                       | 40,000                |                       |                       |                       |
| <b>III. Historical Services Total</b>               | 1,404,395<br>(9.00)   | 285,900<br>(1.00)     | 1,404,395<br>(9.00)   | 285,900<br>(1.00)     |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Employee Benefits                       |                       |                       |                       |                       |                       |                       |
| Employer Contributions                      | 1,034,251             | 748,015               | 1,034,251             | 748,015               |                       |                       |
| IV. Employee Benefits Total                 | 1,034,251             | 748,015               | 1,034,251             | 748,015               |                       |                       |
| 26 - Department Of Archives & History Total | 5,107,889<br>(40.00)  | 2,916,148<br>(32.00)  | 5,107,889<br>(40.00)  | 2,916,148<br>(32.00)  |                       |                       |

|  | 2018-19               |                       | 2019-20               |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>27 - State Library</b>              |                       |                       |                       |                       |                       |                       |
| I. Administration                      |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                        | 108,207<br>(1.00)     | 108,207<br>(1.00)     | 108,207<br>(1.00)     | 108,207<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>            | 259,613<br>(8.00)     | 259,613<br>(8.00)     | 259,613<br>(8.00)     | 259,613<br>(8.00)     |                       |                       |
| <b>Other Personal Services</b>         | 2,302                 | 2,302                 | 2,302                 | 2,302                 |                       |                       |
| <b>Other Operating Expenses</b>        | 793,248               | 754,248               | 793,248               | 754,248               |                       |                       |
| <b>I. Administration Total</b>         | 1,163,370<br>(9.00)   | 1,124,370<br>(9.00)   | 1,163,370<br>(9.00)   | 1,124,370<br>(9.00)   |                       |                       |
| II. Talking Book Services              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>            | 655,526<br>(11.00)    | 354,827<br>(9.00)     | 655,526<br>(11.00)    | 354,827<br>(9.00)     |                       |                       |
| <b>Other Operating Expenses</b>        | 130,397               |                       | 130,397               |                       |                       |                       |
| <b>II. Talking Book Services Total</b> | 785,923<br>(11.00)    | 354,827<br>(9.00)     | 785,923<br>(11.00)    | 354,827<br>(9.00)     |                       |                       |
| III. Library Resources                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>            | 597,473<br>(13.00)    | 343,522<br>(5.00)     | 597,473<br>(13.00)    | 343,522<br>(5.00)     |                       |                       |
| <b>Other Operating Expenses</b>        | 1,295,343             | 97,110                | 1,495,343             | 297,110               |                       |                       |
| <b>Discus Programs (H870)</b>          | 2,520,452             | 2,520,452             | 2,520,452             | 2,520,452             |                       |                       |
| <b>III. Library Resources Total</b>    | 4,413,268<br>(13.00)  | 2,961,084<br>(5.00)   | 4,613,268<br>(13.00)  | 3,161,084<br>(5.00)   |                       |                       |
| IV. Statewide Development              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>            | 276,735<br>(16.00)    | 136,375<br>(10.00)    | 276,735<br>(16.00)    | 136,375<br>(10.00)    |                       |                       |
| <b>Other Operating Expenses</b>        | 580,793               | 76,866                | 580,793               | 76,866                |                       |                       |
| <b>Alloc County Libraries</b>          | 100,000               |                       | 100,000               |                       |                       |                       |
| <b>Alloc Other State Agencies</b>      | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>Alloc Private Sector</b>            | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>Aid County Libraries</b>            | 8,728,400             | 8,728,400             | 8,728,400             | 8,728,400             |                       |                       |

|                                 | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                 | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                 | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Statewide Development Total | 9,785,928<br>(16.00)  | 8,941,641<br>(10.00)  | 9,785,928<br>(16.00)  | 8,941,641<br>(10.00)  |                       |                       |
| V. Employee Benefits            |                       |                       |                       |                       |                       |                       |
| Employer Contributions          | 628,498               | 426,919               | 628,498               | 426,919               |                       |                       |
| V. Employee Benefits Total      | 628,498               | 426,919               | 628,498               | 426,919               |                       |                       |
| 27 - State Library Total        | 16,776,987<br>(49.00) | 13,808,841<br>(33.00) | 16,976,987<br>(49.00) | 14,008,841<br>(33.00) |                       |                       |

|  | 2018-19               |                       | 2019-20               |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>28 - Arts Commission</b>              |                       |                       |                       |                       |                       |                       |
| I. Administration                        |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                          | 102,003<br>(1.00)     | 56,171<br>(0.50)      | 102,003<br>(1.00)     | 56,171<br>(0.50)      |                       |                       |
| <b>I. Administration Total</b>           | 102,003<br>(1.00)     | 56,171<br>(0.50)      | 102,003<br>(1.00)     | 56,171<br>(0.50)      |                       |                       |
| II. Statewide Arts Services              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 743,969<br>(23.50)    | 445,907<br>(14.50)    | 743,969<br>(23.50)    | 445,907<br>(14.50)    |                       |                       |
| <b>Other Operating Expenses</b>          | 410,608               | 45,000                | 410,608               | 45,000                |                       |                       |
| <b>Distribution to Subdivisions</b>      | 3,597,947             | 2,983,318             | 3,597,947             | 2,983,318             |                       |                       |
| <b>II. Statewide Arts Services Total</b> | 4,752,524<br>(23.50)  | 3,474,225<br>(14.50)  | 4,752,524<br>(23.50)  | 3,474,225<br>(14.50)  |                       |                       |
| III. Employee Benefits                   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>            | 356,269               | 196,052               | 356,269               | 196,052               |                       |                       |
| <b>III. Employee Benefits Total</b>      | 356,269               | 196,052               | 356,269               | 196,052               |                       |                       |
| <b>28 - Arts Commission Total</b>        | 5,210,796<br>(24.50)  | 3,726,448<br>(15.00)  | 5,210,796<br>(24.50)  | 3,726,448<br>(15.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>29 - State Museum Commission</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                         |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                           | 108,464<br>(1.00)     | 108,464<br>(1.00)     | 108,464<br>(1.00)     | 108,464<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>               | 149,370<br>(6.00)     | 148,674<br>(6.00)     | 149,370<br>(6.00)     | 148,674<br>(6.00)     |                       |                       |
| <b>Other Personal Services</b>            | 22,715                |                       | 22,715                |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 2,364,675             | 1,483,831             | 2,364,675             | 1,483,831             |                       |                       |
| <b>I. Administration Total</b>            | 2,645,224<br>(7.00)   | 1,740,969<br>(7.00)   | 2,645,224<br>(7.00)   | 1,740,969<br>(7.00)   |                       |                       |
| II. Programs                              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 1,368,783<br>(37.00)  | 1,227,875<br>(36.00)  | 1,368,783<br>(37.00)  | 1,227,875<br>(36.00)  |                       |                       |
| <b>Unclassified Positions</b>             |                       |                       | 40,000                |                       |                       |                       |
| <b>Program Coordinator I</b>              |                       |                       | 33,000<br>(1.00)      |                       |                       |                       |
| <b>Other Personal Services</b>            | 455,895               | 15,000                | 455,895               | 15,000                |                       |                       |
| <b>Other Operating Expenses</b>           | 1,506,950             | 166,000               | 1,513,600             | 166,000               |                       |                       |
| <b>II. Programs Total</b>                 | 3,331,628<br>(37.00)  | 1,408,875<br>(36.00)  | 3,411,278<br>(38.00)  | 1,408,875<br>(36.00)  |                       |                       |
| III. Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>             | 837,206               | 664,214               | 857,556               | 664,214               |                       |                       |
| <b>III. Employee Benefits Total</b>       | 837,206               | 664,214               | 857,556               | 664,214               |                       |                       |
| <b>29 - State Museum Commission Total</b> | 6,814,058<br>(44.00)  | 3,814,058<br>(43.00)  | 6,914,058<br>(45.00)  | 3,814,058<br>(43.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       | -----                 |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>30 - Confederate Relic Room and Military Museum Commission</b> |                       |                       |                       |                       |                       |                       |
| I. Confederate Relic Room & Military Museum                       |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>   | 89,625<br>(1.00)      | 89,625<br>(1.00)      | 89,625<br>(1.00)      | 89,625<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                                       | 266,865<br>(7.00)     | 266,865<br>(7.00)     | 266,865<br>(7.00)     | 266,865<br>(7.00)     |                       |                       |
| <b>Other Personal Services</b>                                    | 25,000                | 25,000                | 25,000                | 25,000                |                       |                       |
| <b>Other Operating Expenses</b>                                   | 779,252               | 360,000               | 779,252               | 360,000               |                       |                       |
| <b>Southern Maritime Collection</b>                               | 25,000                | 25,000                | 25,000                | 25,000                |                       |                       |
| <b>I. Confederate Relic Room &amp; Military Museum</b>            |                       |                       |                       |                       |                       |                       |
| <b>Total</b>  | 1,185,742<br>(8.00)   | 766,490<br>(8.00)     | 1,185,742<br>(8.00)   | 766,490<br>(8.00)     |                       |                       |
| II. Employee Benefits   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                                     | 154,788               | 154,788               | 154,788               | 154,788               |                       |                       |
| <b>II. Employee Benefits Total</b>                                | 154,788               | 154,788               | 154,788               | 154,788               |                       |                       |
| <b>30 - Confederate Relic Room and Military</b>                   |                       |                       |                       |                       |                       |                       |
| <b>Museum Commission Total</b>                                    | 1,340,530<br>(8.00)   | 921,278<br>(8.00)     | 1,340,530<br>(8.00)   | 921,278<br>(8.00)     |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>32 - Department Of Vocational Rehabilitation</b> |                        |                        |                        |                        |                       |                       |
| I. Administration                                   |                        |                        |                        |                        |                       |                       |
| <b>Commissioner/s</b>                               | 146,215<br>(1.00)      | 146,215<br>(1.00)      | 146,215<br>(1.00)      | 146,215<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                         | 4,363,628<br>(69.00)   | 1,115,252<br>(15.80)   | 4,363,628<br>(69.00)   | 1,115,252<br>(15.80)   |                       |                       |
| <b>Unclassified Positions</b>                       | 101,332<br>(1.00)      | 14,965<br>(0.24)       | 101,332<br>(1.00)      | 14,965<br>(0.24)       |                       |                       |
| <b>Other Personal Services</b>                      | 439,275                | 15,000                 | 439,275                | 15,000                 |                       |                       |
| <b>Other Operating Expenses</b>                     | 4,250,000              |                        | 4,250,000              |                        |                       |                       |
| <b>I. Administration Total</b>                      | 9,300,450<br>(71.00)   | 1,291,432<br>(17.04)   | 9,300,450<br>(71.00)   | 1,291,432<br>(17.04)   |                       |                       |
| II. Vocational Rehab Programs                       |                        |                        |                        |                        |                       |                       |
| A. Basic Service Program                            |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 35,517,916<br>(827.57) | 8,405,681<br>(182.54)  | 35,517,916<br>(827.57) | 8,405,681<br>(182.54)  |                       |                       |
| <b>Other Personal Services</b>                      | 4,035,000              | 85,000                 | 4,035,000              | 85,000                 |                       |                       |
| <b>Other Operating Expenses</b>                     | 35,091,177             | 164,773                | 35,091,177             | 164,773                |                       |                       |
| <b>Case Services</b>                                | 14,143,948             | 1,888,348              | 14,143,948             | 1,888,348              |                       |                       |
| <b>A. Basic Service Program Total</b>               | 88,788,041<br>(827.57) | 10,543,802<br>(182.54) | 88,788,041<br>(827.57) | 10,543,802<br>(182.54) |                       |                       |
| B. Special Projects                                 |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 285,615<br>(16.50)     |                        | 385,615<br>(16.50)     | 100,000                |                       |                       |
| <b>Other Personal Services</b>                      | 373,000                |                        | 373,000                |                        |                       |                       |
| <b>Other Operating Expenses</b>                     | 598,672                | 66,557                 | 968,672                | 436,557                |                       |                       |
| <b>Case Services</b>                                | 261,889                |                        | 261,889                |                        |                       |                       |
| <b>B. Special Projects Total</b>                    | 1,519,176<br>(16.50)   | 66,557                 | 1,989,176<br>(16.50)   | 536,557                |                       |                       |
| <b>II. Vocational Rehab Programs Total</b>          | 90,307,217<br>(844.07) | 10,610,359<br>(182.54) | 90,777,217<br>(844.07) | 11,080,359<br>(182.54) |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Disability Determination Div                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 22,959,471            |                       | 22,959,471            |                       |                       |                       |
|   | (440.51)              |                       | (440.51)              |                       |                       |                       |
| <b>Unclassified Positions</b>                       | 1,504,991             |                       | 1,504,991             |                       |                       |                       |
|   | (16.00)               |                       | (16.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                      | 2,036,000             |                       | 2,036,000             |                       |                       |                       |
| <b>Other Operating Expenses</b>                     | 5,814,284             |                       | 5,814,284             |                       |                       |                       |
| <b>Case Services</b>                                | 16,701,023            |                       | 16,701,023            |                       |                       |                       |
| <b>III. Disability Determination Div Total</b>      | 49,015,769            |                       | 49,015,769            |                       |                       |                       |
|   | (456.51)              |                       | (456.51)              |                       |                       |                       |
| IV. Employee Benefits                               |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                       | 24,905,504            | 4,726,332             | 24,935,504            | 4,756,332             |                       |                       |
| <b>IV. Employee Benefits Total</b>                  | 24,905,504            | 4,726,332             | 24,935,504            | 4,756,332             |                       |                       |
| <b>32 - Department Of Vocational Rehabilitation</b> |                       |                       |                       |                       |                       |                       |
| <b>Total</b>  | 173,528,940           | 16,628,123            | 174,028,940           | 17,128,123            |                       |                       |
|   | (1,371.58)            | (199.58)              | (1,371.58)            | (199.58)              |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>33 - Department Of Health &amp; Human Services</b> |                        |                        |                        |                        |                       |                       |
| I. Administration                                     |                        |                        |                        |                        |                       |                       |
| <b>Executive Director</b>                             | 168,043<br>(1.00)      | 64,192<br>(0.40)       | 168,043<br>(1.00)      | 64,192<br>(0.40)       |                       |                       |
| <b>Classified Positions</b>                           | 8,475,521<br>(121.01)  | 3,896,256<br>(52.91)   | 8,475,521<br>(121.01)  | 3,896,256<br>(52.91)   |                       |                       |
| <b>Unclassified Positions</b>                         | 733,297<br>(5.00)      | 351,144<br>(1.84)      | 733,297<br>(5.00)      | 351,144<br>(1.84)      |                       |                       |
| <b>Other Personal Services</b>                        | 695,000                | 300,000                | 695,000                | 300,000                |                       |                       |
| <b>Other Operating Expenses</b>                       | 26,243,819             | 10,392,940             | 28,409,823             | 11,676,832             |                       |                       |
| <b>I. Administration Total</b>                        | 36,315,680<br>(127.01) | 15,004,532<br>(55.15)  | 38,481,684<br>(127.01) | 16,288,424<br>(55.15)  |                       |                       |
| II. Program And Services                              |                        |                        |                        |                        |                       |                       |
| A. Health Services                                    |                        |                        |                        |                        |                       |                       |
| 1. Medical Administration                             |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                           | 20,970,141<br>(534.13) | 6,865,652<br>(188.99)  | 20,970,141<br>(534.13) | 6,865,652<br>(188.99)  |                       |                       |
| <b>Other Personal Services</b>                        | 3,530,643              | 1,050,000              | 3,530,643              | 1,050,000              |                       |                       |
| <b>Other Operating Expenses</b>                       | 6,326,880              | 2,554,374              | 5,499,499              | 2,514,922              |                       |                       |
| <b>1. Medical Administration Total</b>                | 30,827,664<br>(534.13) | 10,470,026<br>(188.99) | 30,000,283<br>(534.13) | 10,430,574<br>(188.99) |                       |                       |
| 2. Medical Contracts                                  |                        |                        |                        |                        |                       |                       |
| <b>A. Provider Support</b>                            | 152,299,240            | 33,062,806             | 156,627,762            | 33,148,397             |                       |                       |
| <b>B. Nursing Home Contracts</b>                      | 5,676,658              | 960,821                | 5,386,432              | 994,669                |                       |                       |
| <b>C. CLTC Contracts</b>                              | 10,558,868             | 2,161,143              | 9,818,143              | 2,161,168              |                       |                       |
| <b>D. Eligibility Contracts</b>                       | 55,179,254             | 14,599,309             | 39,665,496             | 16,096,112             |                       |                       |
| <b>E. MMIS-Medical Mgmt Info</b>                      | 120,499,278            | 18,403,245             | 140,128,078            | 17,694,028             |                       |                       |
| <b>I. Telemedicine</b>                                | 7,000,000              | 7,000,000              | 7,000,000              | 7,000,000              |                       |                       |
| <b>Rural Health Initiative</b>                        | 7,500,000              | 7,500,000              | 7,500,000              | 7,500,000              |                       |                       |
| <b>2. Medical Contracts Total</b>                     | 358,713,298            | 83,687,324             | 366,125,911            | 84,594,374             |                       |                       |
| 3. Medical Assistance Payments                        |                        |                        |                        |                        |                       |                       |
| <b>A. Hospital Services</b>                           | 579,697,301            | 79,738,763             | 570,679,187            | 79,505,545             |                       |                       |
| <b>B. Nursing Home Services</b>                       | 626,633,445            | 173,795,280            | 652,042,013            | 185,379,630            |                       |                       |
| <b>D. Pharmaceutical Services</b>                     | 214,971,179            | 46,892,660             | 161,827,370            | 31,020,806             |                       |                       |
| <b>E. Physician Services</b>                          | 96,205,256             | 24,887,426             | 102,509,557            | 26,566,107             |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| F. Dental Services                             | 154,390,876           | 38,355,081            | 154,521,932           | 39,571,342            |                       |                       |
| G. CLTC-Community Long Term Care               | 212,907,372           | 60,749,327            | 194,404,049           | 56,874,938            |                       |                       |
| O. Premiums Matched                            | 243,969,458           | 69,665,479            | 257,979,091           | 75,587,362            |                       |                       |
| P. Premiums 100% State                         | 24,764,808            | 24,764,808            | 22,605,412            | 22,605,412            |                       |                       |
| Q. Hospice                                     | 14,419,396            | 4,114,603             | 15,813,290            | 4,630,368             |                       |                       |
| R. Optional State Supplement                   | 20,626,409            | 20,626,409            | 20,633,161            | 20,633,161            |                       |                       |
| S. OSCAP                                       | 8,261,763             | 8,261,763             | 8,300,611             | 8,300,611             |                       |                       |
| T. Clinical Services                           | 46,500,711            | 11,758,158            | 46,114,205            | 12,654,792            |                       |                       |
| U. Durable Medical Equipment                   | 34,337,290            | 9,757,640             | 33,611,651            | 9,787,969             |                       |                       |
| V. Coordinated Care                            | 3,134,944,135         | 445,903,782           | 3,239,637,764         | 515,129,240           |                       |                       |
| L. Transportation Services                     | 96,122,827            | 27,437,879            | 93,817,099            | 27,477,263            |                       |                       |
| Y. MMA Phased Down Contributions               | 108,699,243           | 107,199,243           | 114,156,884           | 112,656,884           |                       |                       |
| I. Home Health Services                        | 14,858,831            | 4,238,656             | 13,042,685            | 3,817,648             |                       |                       |
| J. EPSDT Services                              | 3,922,054             | 1,024,196             | 3,976,527             | 1,099,585             |                       |                       |
| K. Medical Professional Services               | 25,771,486            | 5,945,714             | 27,855,065            | 8,019,795             |                       |                       |
| M. Lab & X-Ray Services                        | 12,700,165            | 3,518,785             | 12,415,512            | 3,573,370             |                       |                       |
| W. PACE  | 15,252,608            | 4,355,382             | 16,211,851            | 4,750,072             |                       |                       |
| X. Children's Community Care                   | 23,643,410            | 6,745,094             | 20,510,164            | 5,913,991             |                       |                       |
| Z. Behavioral Health Services                  | 89,459,474            | 25,177,065            | 75,212,140            | 22,922,462            |                       |                       |
| <b>3. Medical Assistance Payments Total</b>    | <b>5,803,059,497</b>  | <b>1,204,913,193</b>  | <b>5,857,877,220</b>  | <b>1,278,478,353</b>  |                       |                       |
| 4. Asst. Payments-State Agencies               |                       |                       |                       |                       |                       |                       |
| A. Mental Health                               | 56,623,391            |                       | 54,937,749            |                       |                       |                       |
| B. Disabilities & Special Needs                | 687,625,354           |                       | 702,448,900           |                       |                       |                       |
| C. DHEC  | 2,131,952             |                       | 1,739,760             |                       |                       |                       |
| D. MUSC  | 24,569,375            | 225,086               | 17,935,870            | 225,086               |                       |                       |
| E. USC   | 1,028,195             |                       | 510,321               |                       |                       |                       |
| K. Dept. Of Education                          | 39,551,414            |                       | 46,091,978            |                       |                       |                       |
| <b>4. Asst. Payments-State Agencies Total</b>  | <b>811,529,681</b>    | <b>225,086</b>        | <b>823,664,578</b>    | <b>225,086</b>        |                       |                       |
| 5. Other Entities Assist Payments              |                       |                       |                       |                       |                       |                       |
| C. Other Entities Funding                      | 11,896,126            |                       | 12,249,758            |                       |                       |                       |
| F. Disproportionate Share                      | 528,403,314           | 18,628,621            | 551,388,621           | 18,628,621            |                       |                       |
| <b>5. Other Entities Assist Payments Total</b> | <b>540,299,440</b>    | <b>18,628,621</b>     | <b>563,638,379</b>    | <b>18,628,621</b>     |                       |                       |

|  | -----2018-19-----           |                           | -----2019-20-----           |                           |                       |                       |
|--|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED                |                           | GOVERNOR'S RECOM.           |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)       | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)       | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 6. Medicaid Eligibility                    |                             |                           |                             |                           |                       |                       |
| Classified Positions                       | 15,814,392<br>(875.89)      | 6,467,573<br>(231.04)     | 15,814,392<br>(875.89)      | 6,467,573<br>(231.04)     |                       |                       |
| Human Services Specialist II               |                             |                           | 2,069,568<br>(200.00)       | (80.00)                   |                       |                       |
| Human Services Coordinator I               |                             |                           | 328,380<br>(10.00)          |                           |                       |                       |
| Other Personal Services                    | 8,582,383                   | 2,215,457                 | 8,582,383                   | 2,215,457                 |                       |                       |
| Other Operating Expenses                   | 9,272,303                   | 4,072,408                 | 7,630,756                   | 3,167,471                 |                       |                       |
| 6. Medicaid Eligibility Total              | 33,669,078<br>(875.89)      | 12,755,438<br>(231.04)    | 34,425,479<br>(1,085.89)    | 11,850,501<br>(311.04)    |                       |                       |
| 7. BabyNet                                 |                             |                           |                             |                           |                       |                       |
| Classified Positions                       | 2,700,000<br>(63.00)        | 750,000<br>(1.00)         | 2,700,000<br>(63.00)        | 750,000<br>(1.00)         |                       |                       |
| Other Personal Services                    | 800,000                     |                           | 800,000                     |                           |                       |                       |
| Other Operating Expenses                   | 5,164,557                   | 75,000                    | 16,852,554                  | 75,000                    |                       |                       |
| Case Services                              | 14,404,419                  | 11,402,071                | 14,404,419                  | 11,402,071                |                       |                       |
| 7. BabyNet Total                           | 23,068,976<br>(63.00)       | 12,227,071<br>(1.00)      | 34,756,973<br>(63.00)       | 12,227,071<br>(1.00)      |                       |                       |
| A. Health Services Total                   | 7,601,167,634<br>(1,473.02) | 1,342,906,759<br>(421.03) | 7,710,488,823<br>(1,683.02) | 1,416,434,580<br>(501.03) |                       |                       |
| II. Program And Services Total             | 7,601,167,634<br>(1,473.02) | 1,342,906,759<br>(421.03) | 7,710,488,823<br>(1,683.02) | 1,416,434,580<br>(501.03) |                       |                       |
| III. Employee Benefits                     |                             |                           |                             |                           |                       |                       |
| Employer Contributions                     | 21,541,861                  | 8,134,392                 | 21,541,861                  | 8,134,392                 |                       |                       |
| III. Employee Benefits Total               | 21,541,861                  | 8,134,392                 | 21,541,861                  | 8,134,392                 |                       |                       |
| 33 - Department Of Health & Human Services | 7,659,025,175<br>(1,600.03) | 1,366,045,683<br>(476.18) | 7,770,512,368<br>(1,810.03) | 1,440,857,396<br>(556.18) |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>34 - Department Of Health &amp; Environmental Control</b> |                        |                       |                        |                       |                       |                       |
| I. Administration  |                        |                       |                        |                       |                       |                       |
| <b>Commissioner/s</b>  | 196,560<br>(1.00)      | 196,560<br>(1.00)     | 196,560<br>(1.00)      | 196,560<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                                  | 12,119,031<br>(234.93) | 5,188,521<br>(105.91) | 12,019,781<br>(240.50) | 5,454,137<br>(104.90) |                       |                       |
| <b>Unclassified Positions</b>                                | 254,140<br>(3.00)      | 254,140<br>(3.00)     | 18,385<br>(2.00)       | 18,385<br>(2.00)      |                       |                       |
| <b>Other Personal Services</b>                               | 314,867                | 95,000                | 545,182                | 290,265               |                       |                       |
| <b>Other Operating Expenses</b>                              | 26,287,895             | 4,238,929             | 13,767,572             | 403,504               |                       |                       |
| <b>Permanent Improvement Projects</b>                        |                        |                       | 112,000                |                       |                       |                       |
| <b>I. Administration Total</b>                               | 39,172,493<br>(238.93) | 9,973,150<br>(109.91) | 26,659,480<br>(243.50) | 6,362,851<br>(107.90) |                       |                       |
| II. Programs And Services                                    |                        |                       |                        |                       |                       |                       |
| A. Water Quality Improvement                                 |                        |                       |                        |                       |                       |                       |
| 1. Underground Storage Tanks                                 |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                                  | 1,410,205<br>(29.76)   |                       | 1,376,141<br>(51.24)   |                       |                       |                       |
| <b>Other Personal Services</b>                               | 51,557                 |                       | 52,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>                              | 909,938                |                       | 943,778                |                       |                       |                       |
| <b>1. Underground Storage Tanks Total</b>                    | 2,371,700<br>(29.76)   |                       | 2,371,919<br>(51.24)   |                       |                       |                       |
| 2. Water Management  |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                                  | 15,434,991<br>(272.17) | 3,275,232<br>(69.92)  | 15,477,998<br>(236.74) | 3,249,232<br>(60.94)  |                       |                       |
| <b>Environmental/Health Mgr II</b>                           |                        |                       | 56,969<br>(1.00)       | 56,969<br>(1.00)      |                       |                       |
| <b>Environmental/Health Mgr III</b>                          |                        |                       | 69,289<br>(1.00)       | 69,289<br>(1.00)      |                       |                       |
| <b>Unclassified Positions</b>                                | 131,031<br>(1.00)      | 131,031<br>(1.00)     | 131,031<br>(1.00)      | 131,031<br>(1.00)     |                       |                       |
| <b>Other Personal Services</b>                               | 560,500                | 168,318               | 611,413                | 194,318               |                       |                       |
| <b>Other Operating Expenses</b>                              | 14,574,961             | 2,093,185             | 14,871,124             | 2,165,514             |                       |                       |
| <b>System Upgrades</b>                                       | 3,000,000              | 3,000,000             | 3,000,000              | 3,000,000             |                       |                       |
| <b>Alloc Municipalities - Restricted</b>                     | 1,036,289              |                       | 1,024,949              |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>                           | 1,401,872              |                       | 1,131,582              |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                            | 402,992                |                       | 273,762                |                       |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Alloc Other Entities                         | 1,103,676              |                        | 2,090,878              |                        |                       |                       |
| Allocations To Planning Districts            | 199,187                |                        | 271,563                |                        |                       |                       |
| <b>2. Water Management Total</b>             | 37,845,499<br>(273.17) | 8,667,766<br>(70.92)   | 39,010,558<br>(239.74) | 8,866,353<br>(63.94)   |                       |                       |
| 3. Environmental Health                      |                        |                        |                        |                        |                       |                       |
| Classified Positions                         | 25,072,218<br>(489.49) | 13,430,100<br>(290.41) | 24,555,274<br>(543.41) | 13,045,340<br>(311.34) |                       |                       |
| Other Personal Services                      | 1,217,046              | 332,738                | 1,704,920              | 717,498                |                       |                       |
| Other Operating Expenses                     | 12,105,121             | 4,487,960              | 12,016,351             | 4,487,960              |                       |                       |
| Alloc Other State Agencies                   |                        |                        | 73,924                 |                        |                       |                       |
| <b>3. Environmental Health Total</b>         | 38,394,385<br>(489.49) | 18,250,798<br>(290.41) | 38,350,469<br>(543.41) | 18,250,798<br>(311.34) |                       |                       |
| <b>A. Water Quality Improvement Total</b>    | 78,611,584<br>(792.42) | 26,918,564<br>(361.33) | 79,732,946<br>(834.39) | 27,117,151<br>(375.28) |                       |                       |
| B. Coastal Resource Improvement              |                        |                        |                        |                        |                       |                       |
| Classified Positions                         | 2,107,182<br>(37.00)   | 658,925<br>(13.40)     | 1,995,482<br>(34.30)   | 643,925<br>(11.40)     |                       |                       |
| Other Personal Services                      | 37,033                 |                        | 76,733                 | 15,000                 |                       |                       |
| Other Operating Expenses                     | 1,538,510              | 181,498                | 1,658,095              | 168,618                |                       |                       |
| Alloc Municipalities - Restricted            | 33,250                 |                        |                        |                        |                       |                       |
| Alloc Counties - Restricted                  | 83,715                 |                        |                        |                        |                       |                       |
| <b>B. Coastal Resource Improvement Total</b> | 3,799,690<br>(37.00)   | 840,423<br>(13.40)     | 3,730,310<br>(34.30)   | 827,543<br>(11.40)     |                       |                       |
| C. Air Quality Improvement                   |                        |                        |                        |                        |                       |                       |
| Classified Positions                         | 6,165,866<br>(131.62)  | 1,836,282<br>(37.73)   | 6,568,842<br>(125.92)  | 1,836,282<br>(34.11)   |                       |                       |
| Other Personal Services                      | 108,419                | 90,125                 | 128,025                | 90,125                 |                       |                       |
| Other Operating Expenses                     | 1,551,499              | 356,982                | 1,501,632              | 354,182                |                       |                       |
| Alloc Other State Agencies                   | 65,000                 |                        | 65,000                 |                        |                       |                       |
| Alloc Other Entities                         | 1,895,513              |                        | 1,727,344              |                        |                       |                       |
| <b>C. Air Quality Improvement Total</b>      | 9,786,297<br>(131.62)  | 2,283,389<br>(37.73)   | 9,990,843<br>(125.92)  | 2,280,589<br>(34.11)   |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| D. Land & Waste Management                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 10,720,421            | 1,038,988             | 9,484,563             | 1,008,988             |                       |                       |
|   | (152.61)              | (18.69)               | (128.82)              | (18.33)               |                       |                       |
| <b>Other Personal Services</b>                    | 177,235               | 2,030                 | 193,250               | 32,030                |                       |                       |
| <b>Other Operating Expenses</b>                   | 9,756,195             | 1,176,759             | 7,426,767             | 476,759               |                       |                       |
| <b>Permanent Improvement Projects</b>             |                       |                       | 500                   |                       |                       |                       |
| <b>Alloc Municipalities - Restricted</b>          | 574,810               |                       | 681,451               |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>                | 6,298,339             |                       | 8,380,478             |                       |                       |                       |
| <b>Alloc School Dist</b>                          | 184,714               |                       | 222,763               |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                 |                       |                       | 32,239                |                       |                       |                       |
| <b>Alloc Other Entities</b>                       | 1,279,901             |                       | 496,209               |                       |                       |                       |
| <b>Alloc Private Sector</b>                       | 32,500                |                       | 60,945                |                       |                       |                       |
| <b>Allocations To Planning Districts</b>          | 532,000               |                       | 487,909               |                       |                       |                       |
| <b>General Fund Transfer</b>                      |                       |                       | 950,000               | 950,000               |                       |                       |
| <b>Aid to Other Entities</b>                      | 3,981,000             | 3,981,000             | 3,981,000             | 3,981,000             |                       |                       |
| <br><b>D. Land &amp; Waste Management Total</b>   | <br>33,537,115        | <br>6,198,777         | <br>32,398,074        | <br>6,448,777         |                       |                       |
|   | (152.61)              | (18.69)               | (128.82)              | (18.33)               |                       |                       |
| E. Family Health                                  |                       |                       |                       |                       |                       |                       |
| 1. Infectious Disease Prevention                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 15,572,990            | 5,971,440             | 16,455,776            | 6,554,986             |                       |                       |
|   | (319.58)              | (132.25)              | (326.82)              | (144.71)              |                       |                       |
| <b>Unclassified Positions</b>                     | 426,967               | 292,467               | 324,303               | 312,467               |                       |                       |
|   | (1.00)                | (1.00)                | (7.46)                | (6.70)                |                       |                       |
| <b>Other Personal Services</b>                    | 2,284,516             | 538,558               | 2,304,594             | 632,232               |                       |                       |
| <b>Other Operating Expenses</b>                   | 43,395,969            | 5,741,065             | 56,591,780            | 5,860,910             |                       |                       |
| <b>Palmetto Aids Life Support</b>                 | 50,000                | 50,000                | 50,000                | 50,000                |                       |                       |
| <b>Case Services</b>                              | 31,394,786            | 5,478,517             | 18,642,147            | 4,571,068             |                       |                       |
| <b>Alloc Counties - Restricted</b>                | 5,000                 |                       | 5,000                 |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                 | 6,353,614             |                       | 2,744,046             | 65,000                |                       |                       |
| <b>Alloc Other Entities</b>                       | 10,833,561            |                       | 7,803,889             |                       |                       |                       |
| <br><b>1. Infectious Disease Prevention Total</b> | <br>110,317,403       | <br>18,072,047        | <br>104,921,535       | <br>18,046,663        |                       |                       |
|   | (320.58)              | (133.25)              | (334.28)              | (151.41)              |                       |                       |
| 2. Maternal/Infant Health                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 33,912,585            | 1,481,772             | 26,915,016            | 1,402,695             |                       |                       |
|   | (766.42)              | (48.28)               | (788.97)              | (48.04)               |                       |                       |
| <b>Unclassified Positions</b>                     |                       |                       | 42,003                |                       |                       |                       |
|   |                       |                       | (0.40)                |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                     | 2,825,015             | 46,804                | 3,857,123             | 89,701                |                       |                       |
| Other Operating Expenses                    | 17,746,440            | 232,509               | 18,284,338            | 232,097               |                       |                       |
| Abstinence Until Marriage Emerging Programs | 100,000               | 100,000               | 100,000               | 100,000               |                       |                       |
| Continuation Teen Pregnancy Prevention      | 546,972               | 546,972               | 546,972               | 546,972               |                       |                       |
| Newborn Hearing Screenings                  | 421,750               | 421,750               | 421,750               | 421,750               |                       |                       |
| Case Services                               | 84,418,705            | 498,463               | 87,774,809            | 535,055               |                       |                       |
| Alloc Counties - Restricted                 | 108,000               |                       | 108,000               |                       |                       |                       |
| Alloc School Dist                           |                       |                       | 310,271               |                       |                       |                       |
| Alloc Other State Agencies                  | 553,939               |                       | 60,000                |                       |                       |                       |
| Alloc Other Entities                        | 2,945,286             |                       | 2,896,945             |                       |                       |                       |
| <b>2. Maternal/Infant Health Total</b>      | <b>143,578,692</b>    | <b>3,328,270</b>      | <b>141,317,227</b>    | <b>3,328,270</b>      |                       |                       |
|   | (766.42)              | (48.28)               | (789.37)              | (48.04)               |                       |                       |
| 3. Chronic Disease Prevention               |                       |                       |                       |                       |                       |                       |
| Classified Positions                        | 3,124,477             | 574,460               | 2,786,186             | 556,471               |                       |                       |
|   | (55.86)               | (12.25)               | (63.46)               | (10.15)               |                       |                       |
| Other Personal Services                     | 2,040,971             | 32,653                | 1,861,258             | 57,412                |                       |                       |
| Other Operating Expenses                    | 5,666,721             | 1,234,139             | 4,362,396             | 706,429               |                       |                       |
| Smoking Prevention Trust                    | 6,124,341             |                       | 6,124,341             |                       |                       |                       |
| Permanent Improvement Projects              |                       |                       | 7,000                 |                       |                       |                       |
| Case Services                               | 4,326,820             | 1,000,000             | 3,770,664             | 500,000               |                       |                       |
| Alloc Other State Agencies                  | 1,872,363             |                       | 3,415,046             |                       |                       |                       |
| Alloc Other Entities                        | 4,104,042             |                       | 3,873,010             |                       |                       |                       |
| Aid Other State Agencies                    |                       |                       | 1,010,000             | 1,010,000             |                       |                       |
| Aid to Other Entities                       | 124,220               | 124,220               | 134,220               | 134,220               |                       |                       |
| <b>3. Chronic Disease Prevention Total</b>  | <b>27,383,955</b>     | <b>2,965,472</b>      | <b>27,344,121</b>     | <b>2,964,532</b>      |                       |                       |
|   | (55.86)               | (12.25)               | (63.46)               | (10.15)               |                       |                       |
| 4. Access To Care                           |                       |                       |                       |                       |                       |                       |
| Classified Positions                        | 25,663,670            | 15,384,959            | 26,284,166            | 15,213,546            |                       |                       |
|   | (487.51)              | (354.83)              | (473.22)              | (333.07)              |                       |                       |
| Unclassified Positions                      | 1,137,713             | 639,721               | 1,203,798             | 639,721               |                       |                       |
|   | (1.00)                | (1.00)                | (7.69)                | (5.16)                |                       |                       |
| Other Personal Services                     | 1,643,965             | 299,616               | 2,251,153             | 863,057               |                       |                       |
| Other Operating Expenses                    | 27,168,973            | 11,402,286            | 40,543,490            | 17,535,014            |                       |                       |
| Case Services                               | 2,372                 | 2,358                 | 2,934                 | 1,920                 |                       |                       |
| Alloc Municipalities - Restricted           | 32,847                |                       | 32,847                |                       |                       |                       |
| Alloc Counties - Restricted                 | 121,912               |                       | 149,712               |                       |                       |                       |
| Alloc Other State Agencies                  | 40,831                | 5,000                 | 94,362                | 5,000                 |                       |                       |
| Alloc Other Entities                        | 220,119               | 1,238                 | 213,004               | 1,238                 |                       |                       |



|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>4. Access To Care Total</b>           | 56,032,402<br>(488.51) | 27,735,178<br>(355.83) | 70,775,466<br>(480.91) | 34,259,496<br>(338.23) |                       |                       |
| 5. Drug Control                          |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>              | 2,184,538<br>(25.53)   |                        | 2,378,970<br>(25.93)   |                        |                       |                       |
| <b>Administrative Specialist II</b>      |                        |                        | 35,458<br>(1.00)       | 35,458<br>(1.00)       |                       |                       |
| <b>Program Coordinator I</b>             |                        |                        | 58,000<br>(1.00)       | 58,000<br>(1.00)       |                       |                       |
| <b>Program Manager II</b>                |                        |                        | 112,000<br>(1.00)      | 112,000<br>(1.00)      |                       |                       |
| <b>Epidemiologist III</b>                |                        |                        | 88,000<br>(1.00)       | 88,000<br>(1.00)       |                       |                       |
| <b>Other Personal Services</b>           | 166,626                |                        | 126,948                |                        |                       |                       |
| <b>Other Operating Expenses</b>          | 1,559,454              |                        | 3,549,170              | 667,037                |                       |                       |
| <b>Alloc Other State Agencies</b>        | 944,114                |                        | 160,948                |                        |                       |                       |
| <b>Alloc Other Entities</b>              | 615,500                |                        | 141,366                |                        |                       |                       |
| <b>5. Drug Control Total</b>             | 5,470,232<br>(25.53)   |                        | 6,650,860<br>(29.93)   | 960,495<br>(4.00)      |                       |                       |
| 6. Rape Violence Prevention              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>              | 99,446                 |                        | 98,743<br>(1.00)       |                        |                       |                       |
| <b>Other Operating Expenses</b>          | 65,437                 |                        | 52,277                 |                        |                       |                       |
| <b>Case Services</b>                     | 1,356,689              | 1,356,689              | 1,356,689              | 1,356,689              |                       |                       |
| <b>Alloc Other State Agencies</b>        |                        |                        | 14,752                 |                        |                       |                       |
| <b>Alloc Other Entities</b>              | 899,158                |                        | 911,235                |                        |                       |                       |
| <b>6. Rape Violence Prevention Total</b> | 2,420,730              | 1,356,689              | 2,433,696<br>(1.00)    | 1,356,689              |                       |                       |
| 7. Independent Living                    |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>              | 4,407,321<br>(169.57)  | 921,782<br>(17.47)     | 4,351,056<br>(61.53)   | 819,619<br>(15.73)     |                       |                       |
| <b>Unclassified Positions</b>            | 96,082                 |                        | 96,082                 |                        |                       |                       |
| <b>Other Personal Services</b>           | 247,437                | 4,221                  | 442,281                | 63,094                 |                       |                       |
| <b>Other Operating Expenses</b>          | 3,504,282              | 1,315,836              | 3,030,060              | 1,347,126              |                       |                       |
| <b>Sickle Cell Prof. Education</b>       | 100,000                | 100,000                | 100,000                | 100,000                |                       |                       |
| <b>Case Services</b>                     | 5,921,726              | 3,055,391              | 6,554,366              | 3,053,996              |                       |                       |
| <b>Alloc Other State Agencies</b>        | 23,646                 |                        | 23,646                 |                        |                       |                       |

|   | -----2018-19-----         |                        | -----2019-20-----         |                        |                       |                       |
|---|---------------------------|------------------------|---------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                        | GOVERNOR'S RECOM.         |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Alloc Other Entities                            | 163,953                   |                        | 259,748                   |                        |                       |                       |
| Aid Other State Agencies                        |                           |                        | 1,395                     | 1,395                  |                       |                       |
| <b>7. Independent Living Total</b>              | 14,464,447<br>(169.57)    | 5,397,230<br>(17.47)   | 14,858,634<br>(61.53)     | 5,385,230<br>(15.73)   |                       |                       |
| <b>E. Family Health Total</b>                   | 359,667,861<br>(1,826.47) | 58,854,886<br>(567.08) | 368,301,539<br>(1,760.48) | 66,301,375<br>(567.56) |                       |                       |
| F. Health Care Standards                        |                           |                        |                           |                        |                       |                       |
| 1. Radiological Monitoring                      |                           |                        |                           |                        |                       |                       |
| Classified Positions                            | 1,412,986<br>(26.84)      | 750,426<br>(16.08)     | 1,502,986<br>(32.20)      | 750,426<br>(15.44)     |                       |                       |
| Other Personal Services                         | 33,800                    | 10,000                 | 42,000                    | 15,000                 |                       |                       |
| Other Operating Expenses                        | 449,383                   | 173,148                | 511,683                   | 178,648                |                       |                       |
| Case Services                                   | 600                       |                        |                           |                        |                       |                       |
| <b>1. Radiological Monitoring Total</b>         | 1,896,769<br>(26.84)      | 933,574<br>(16.08)     | 2,056,669<br>(32.20)      | 944,074<br>(15.44)     |                       |                       |
| 2. Facility & Srvc Development                  |                           |                        |                           |                        |                       |                       |
| Classified Positions                            | 1,138,534<br>(6.10)       | 790,035<br>(6.10)      | 1,244,909<br>(19.05)      | 787,850<br>(11.85)     |                       |                       |
| Unclassified Positions                          | (1.00)                    | (1.00)                 |                           |                        |                       |                       |
| Other Personal Services                         | 89,743                    | 25,000                 | 31,570                    | 8,600                  |                       |                       |
| Other Operating Expenses                        | 3,681,063                 | 533,012                | 1,386,423                 | 367,592                |                       |                       |
| <b>2. Facility &amp; Srvc Development Total</b> | 4,909,340<br>(7.10)       | 1,348,047<br>(7.10)    | 2,662,902<br>(19.05)      | 1,164,042<br>(11.85)   |                       |                       |
| 3. Facility Licensing                           |                           |                        |                           |                        |                       |                       |
| Classified Positions                            | 3,090,829<br>(75.03)      | 1,286,195<br>(39.48)   | 2,985,749<br>(79.80)      | 1,286,195<br>(39.36)   |                       |                       |
| Unclassified Positions                          | (1.00)                    | (1.00)                 | (1.00)                    | (1.00)                 |                       |                       |
| Other Personal Services                         | 53,100                    | 23,000                 | 88,000                    | 10,000                 |                       |                       |
| Other Operating Expenses                        | 945,827                   | 355,966                | 2,648,875                 | 380,334                |                       |                       |
| Case Services                                   | 1,500                     |                        | 1,500                     |                        |                       |                       |
| <b>3. Facility Licensing Total</b>              | 4,091,256<br>(76.03)      | 1,665,161<br>(40.48)   | 5,724,124<br>(80.80)      | 1,676,529<br>(40.36)   |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 4. Certification                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 2,410,374             |                       | 2,564,530             |                       |                       |                       |
|   | (60.57)               |                       | (59.00)               |                       |                       |                       |
| <b>Other Personal Services</b>              | 261,495               |                       | 224,700               |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 2,554,607             |                       | 2,701,832             |                       |                       |                       |
| <b>4. Certification Total</b>               | 5,226,476             |                       | 5,491,062             |                       |                       |                       |
|   | (60.57)               |                       | (59.00)               |                       |                       |                       |
| 5. Emergency Medical Services               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 551,719               | 468,721               | 700,189               | 609,000               |                       |                       |
|   | (17.08)               | (15.83)               | (17.70)               | (16.15)               |                       |                       |
| <b>Other Personal Services</b>              | 67,800                | 25,000                | 44,809                | 10,000                |                       |                       |
| <b>Other Operating Expenses</b>             | 1,551,043             | 998,603               | 940,322               | 328,167               |                       |                       |
| <b>Trauma Center Fund</b>                   | 2,268,886             | 2,268,886             | 2,268,886             | 2,268,886             |                       |                       |
| <b>Case Services</b>                        | 34,077                | 9,077                 | 9,077                 | 9,077                 |                       |                       |
| <b>Alloc Counties - Restricted</b>          | 39,780                |                       | 7,500                 |                       |                       |                       |
| <b>Alloc Other Entities</b>                 | 155,283               |                       | 376,501               | 350,001               |                       |                       |
| <b>Alloc Entities - Aid To Ems Regional</b> |                       |                       | 216,877               |                       |                       |                       |
| <b>Aid to Counties - Restricted</b>         | 536,382               | 536,382               | 536,382               | 536,382               |                       |                       |
| <b>Aid EMS - Regional Councils</b>          | 164,579               | 164,579               | 164,579               | 164,579               |                       |                       |
| <b>Aid to Other Entities</b>                |                       |                       | 147,500               | 147,500               |                       |                       |
| <b>5. Emergency Medical Services Total</b>  | 5,369,549             | 4,471,248             | 5,412,622             | 4,423,592             |                       |                       |
|   | (17.08)               | (15.83)               | (17.70)               | (16.15)               |                       |                       |
| <b>F. Health Care Standards Total</b>       | 21,493,390            | 8,418,030             | 21,347,379            | 8,208,237             |                       |                       |
|   | (187.62)              | (79.49)               | (208.75)              | (83.80)               |                       |                       |
| G. Hlth Surveillance Support                |                       |                       |                       |                       |                       |                       |
| 1. Health Laboratory                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 4,100,244             | 784,698               | 4,145,981             | 807,886               |                       |                       |
|   | (75.52)               | (17.35)               | (79.00)               | (13.00)               |                       |                       |
| <b>Other Personal Services</b>              | 632,775               | 16,716                | 814,501               | 41,716                |                       |                       |
| <b>Other Operating Expenses</b>             | 10,760,783            | 250,979               | 12,429,429            | 202,791               |                       |                       |
| <b>Alloc Municipalities - Restricted</b>    | 329,777               |                       | 329,777               |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>          | 205,275               |                       | 205,275               |                       |                       |                       |
| <b>Alloc Other State Agencies</b>           | 3,500                 |                       | 3,500                 |                       |                       |                       |
| <b>Alloc Other Entities</b>                 | 277                   |                       | 277                   |                       |                       |                       |

|  | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|--|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>1. Health Laboratory Total</b>                                  | 16,032,631<br>(75.52)     | 1,052,393<br>(17.35)      | 17,928,740<br>(79.00)     | 1,052,393<br>(13.00)      |                       |                       |
| 2. Vital Records   |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>  | 3,712,723<br>(77.65)      | 95,086<br>(1.40)          | 3,647,583<br>(110.68)     | 95,086<br>(1.00)          |                       |                       |
| <b>Other Personal Services</b>                                     | 1,586,046                 | 10,172                    | 1,432,453                 | 10,172                    |                       |                       |
| <b>Other Operating Expenses</b>                                    | 5,361,960                 | 116,312                   | 8,081,871                 | 116,312                   |                       |                       |
| <b>2. Vital Records Total</b>                                      | 10,660,729<br>(77.65)     | 221,570<br>(1.40)         | 13,161,907<br>(110.68)    | 221,570<br>(1.00)         |                       |                       |
| <b>G. Hlth Surveillance Support Total</b>                          | 26,693,360<br>(153.17)    | 1,273,963<br>(18.75)      | 31,090,647<br>(189.68)    | 1,273,963<br>(14.00)      |                       |                       |
| <b>II. Programs And Services Total</b>                             | 533,589,297<br>(3,280.91) | 104,788,032<br>(1,096.47) | 546,591,738<br>(3,282.34) | 112,457,635<br>(1,104.48) |                       |                       |
| III. Employee Benefits   |                           |                           |                           |                           |                       |                       |
| <b>Employer Contributions</b>                                      | 72,865,385                | 23,826,061                | 73,944,378                | 21,335,178                |                       |                       |
| <b>III. Employee Benefits Total</b>                                | 72,865,385                | 23,826,061                | 73,944,378                | 21,335,178                |                       |                       |
| <b>34 - Department Of Health &amp; Environmental Control Total</b> | 645,627,175<br>(3,519.84) | 138,587,243<br>(1,206.38) | 647,195,596<br>(3,525.84) | 140,155,664<br>(1,212.38) |                       |                       |

|   | -----2018-19-----         |                          | -----2019-20-----         |                          |                       |                       |
|---|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>35 - Department Of Mental Health</b> |                           |                          |                           |                          |                       |                       |
| I. General Administration               |                           |                          |                           |                          |                       |                       |
| <b>Commissioner/s</b>                   | 214,901<br>(1.00)         | 214,901<br>(1.00)        | 214,901<br>(1.00)         | 214,901<br>(1.00)        |                       |                       |
| <b>Classified Positions</b>             | 2,964,016<br>(45.00)      | 2,430,821<br>(45.00)     | 2,896,023<br>(45.00)      | 2,862,828<br>(45.00)     |                       |                       |
| <b>Unclassified Positions</b>           | 523,381<br>(3.50)         | 373,223<br>(3.50)        | 523,381<br>(3.50)         | 373,223<br>(3.50)        |                       |                       |
| <b>Other Personal Services</b>          | 61,548                    | 31,441                   | 61,548                    | 31,441                   |                       |                       |
| <b>Other Operating Expenses</b>         | 705,021                   | 568,613                  | 702,499                   | 566,091                  |                       |                       |
| <b>I. General Administration Total</b>  | 4,468,867<br>(49.50)      | 3,618,999<br>(49.50)     | 4,398,352<br>(49.50)      | 4,048,484<br>(49.50)     |                       |                       |
| II. Programs And Services               |                           |                          |                           |                          |                       |                       |
| A. Community Mental Health              |                           |                          |                           |                          |                       |                       |
| 1. Mental Health Centers                |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>             | 82,679,397<br>(2,145.89)  | 46,811,636<br>(1,166.62) | 83,738,697<br>(2,160.89)  | 49,759,518<br>(1,196.62) |                       |                       |
| <b>Unclassified Positions</b>           | 13,109,728<br>(112.76)    | 6,872,971<br>(66.74)     | 11,760,412<br>(108.76)    | 7,022,971<br>(65.74)     |                       |                       |
| <b>Other Personal Services</b>          | 6,020,778                 | 2,040,941                | 4,877,209                 | 2,290,941                |                       |                       |
| <b>Other Operating Expenses</b>         | 35,000,076                | 1,695,871                | 50,286,887                | 2,245,871                |                       |                       |
| <b>Case Services</b>                    | 15,015,269                | 9,565,765                | 8,305,105                 | 5,270,452                |                       |                       |
| <b>1. Mental Health Centers Total</b>   | 151,825,248<br>(2,258.65) | 66,987,184<br>(1,233.36) | 158,968,310<br>(2,269.65) | 66,589,753<br>(1,262.36) |                       |                       |
| 2. Projects & Grants                    |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>             | 1,325,165<br>(20.00)      | 435,263<br>(16.00)       | 1,361,120<br>(25.00)      | 443,490<br>(16.00)       |                       |                       |
| <b>Unclassified Positions</b>           | 1,246,430<br>(10.20)      | 821,892<br>(8.20)        | 1,246,430<br>(17.20)      | 821,892<br>(8.20)        |                       |                       |
| <b>Other Personal Services</b>          | 1,360,800                 | 188,800                  | 1,361,088                 | 120,930                  |                       |                       |
| <b>Other Operating Expenses</b>         | 7,764,491                 | 2,011,968                | 10,934,914                | 2,676,396                |                       |                       |
| <b>Alliance For The Mentally Ill</b>    | 50,000                    |                          | 50,000                    |                          |                       |                       |
| <b>S. C. Share</b>                      | 250,000                   |                          | 250,000                   |                          |                       |                       |
| <b>Case Services</b>                    | 875,356                   | 630,356                  | 870,856                   | 625,856                  |                       |                       |
| <b>2. Projects &amp; Grants Total</b>   | 12,872,242<br>(30.20)     | 4,088,279<br>(24.20)     | 16,074,408<br>(42.20)     | 4,688,564<br>(24.20)     |                       |                       |

|   | -----2018-19-----         |                          | -----2019-20-----         |                          |                       |                       |
|---|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>A. Community Mental Health Total</b>                       | 164,697,490<br>(2,288.85) | 71,075,463<br>(1,257.56) | 175,042,718<br>(2,311.85) | 71,278,317<br>(1,286.56) |                       |                       |
| B. Inpatient Mental Health                                    |                           |                          |                           |                          |                       |                       |
| 2. Bryan Psychiatric Hospital                                 |                           |                          |                           |                          |                       |                       |
| A. Bryan Civil  |                           |                          |                           |                          |                       |                       |
| Classified Positions  | 12,157,602<br>(413.84)    | 5,780,607<br>(221.95)    | 10,941,075<br>(378.84)    | 5,840,059<br>(211.95)    |                       |                       |
| Unclassified Positions  | 2,412,710<br>(15.71)      | 260,000<br>(6.08)        | 2,062,710<br>(15.71)      | 260,000<br>(6.08)        |                       |                       |
| Other Personal Services                                       | 2,836,171                 | 517,800                  | 2,935,471                 | 917,100                  |                       |                       |
| Other Operating Expenses                                      | 12,155,389                | 467,304                  | 11,461,306                | 601,918                  |                       |                       |
| Case Services   | 288,827                   | 173,280                  | 171,202                   | 136,655                  |                       |                       |
| <b>A. Bryan Civil Total</b>                                   | 29,850,699<br>(429.55)    | 7,198,991<br>(228.03)    | 27,571,764<br>(394.55)    | 7,755,732<br>(218.03)    |                       |                       |
| B. Bryan Forensics  |                           |                          |                           |                          |                       |                       |
| Classified Positions  | 6,058,590<br>(153.48)     | 6,004,030<br>(148.48)    | 5,116,560<br>(159.48)     | 4,962,000<br>(148.48)    |                       |                       |
| Unclassified Positions  | 1,002,014<br>(12.34)      | 814,949<br>(9.13)        | 962,065<br>(12.34)        | 825,000<br>(9.13)        |                       |                       |
| Other Personal Services                                       | 931,201                   | 722,410                  | 708,791                   | 650,000                  |                       |                       |
| Other Operating Expenses                                      | 7,976,754                 | 4,657,642                | 5,584,112                 | 4,565,000                |                       |                       |
| Case Services   | 22,798,052                | 10,068,320               | 22,348,062                | 11,279,330               |                       |                       |
| <b>B. Bryan Forensics Total</b>                               | 38,766,611<br>(165.82)    | 22,267,351<br>(157.61)   | 34,719,590<br>(171.82)    | 22,281,330<br>(157.61)   |                       |                       |
| C. Bryan Child & Adolescent (Hall Institute)                  |                           |                          |                           |                          |                       |                       |
| Classified Positions  | 7,014,293<br>(189.98)     | 3,875,510<br>(133.71)    | 5,360,172<br>(189.98)     | 3,921,389<br>(133.71)    |                       |                       |
| Unclassified Positions  | 600,990<br>(10.47)        | 22,920<br>(6.47)         | 853,070<br>(14.47)        | (6.47)                   |                       |                       |
| Other Personal Services                                       | 938,151                   | 246,827                  | 1,437,801                 | 446,477                  |                       |                       |
| Other Operating Expenses                                      | 4,374,694                 | 22,959                   | 3,159,735                 |                          |                       |                       |
| Case Services   | 158,534                   | 12,000                   | 75,534                    | 12,000                   |                       |                       |
| <b>C. Bryan Child &amp; Adolescent (Hall Institute) Total</b> | 13,086,662<br>(200.45)    | 4,180,216<br>(140.18)    | 10,886,312<br>(204.45)    | 4,379,866<br>(140.18)    |                       |                       |

|   | -----2018-19-----         |                        | -----2019-20-----        |                        |                       |                       |
|---|---------------------------|------------------------|--------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                        | GOVERNOR'S RECOM.        |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)    | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>2. Bryan Psychiatric Hospital Total</b>  | 81,703,972<br>(795.82)    | 33,646,558<br>(525.82) | 73,177,666<br>(770.82)   | 34,416,928<br>(515.82) |                       |                       |
| 5. Harris Psychiatric Hospital              |                           |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 10,319,822<br>(325.55)    | 6,006,942<br>(225.55)  | 9,932,822<br>(325.55)    | 6,219,942<br>(225.55)  |                       |                       |
| <b>Unclassified Positions</b>               | 1,566,267<br>(16.49)      | 247,865<br>(6.60)      | 1,245,413<br>(13.49)     | 327,011<br>(6.60)      |                       |                       |
| <b>Other Personal Services</b>              | 768,339                   | 430,000                | 1,268,339                | 430,000                |                       |                       |
| <b>Other Operating Expenses</b>             | 5,770,227                 | 788,351                | 6,179,371                | 909,851                |                       |                       |
| <b>Case Services</b>                        | 1,313,965                 | 559,971                | 374,850                  | 158,500                |                       |                       |
| <b>5. Harris Psychiatric Hospital Total</b> | 19,738,620<br>(342.04)    | 8,033,129<br>(232.15)  | 19,000,795<br>(339.04)   | 8,045,304<br>(232.15)  |                       |                       |
| 6. Medical Clinics                          |                           |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 1,374,975<br>(35.20)      | 932,492<br>(35.20)     | 1,124,975<br>(40.20)     | 932,492<br>(35.20)     |                       |                       |
| <b>Unclassified Positions</b>               | 675,525<br>(4.00)         | 353,500<br>(2.00)      | 450,525<br>(5.00)        | 353,500<br>(3.00)      |                       |                       |
| <b>Other Personal Services</b>              | 158,863                   | 13,898                 | 68,863                   | 13,898                 |                       |                       |
| <b>Other Operating Expenses</b>             | 498,403                   | 344,969                | 637,196                  | 359,762                |                       |                       |
| <b>Case Services</b>                        | 20,793                    | 20,793                 | 25,000                   | 6,000                  |                       |                       |
| <b>6. Medical Clinics Total</b>             | 2,728,559<br>(39.20)      | 1,665,652<br>(37.20)   | 2,306,559<br>(45.20)     | 1,665,652<br>(38.20)   |                       |                       |
| <b>B. Inpatient Mental Health Total</b>     | 104,171,151<br>(1,177.06) | 43,345,339<br>(795.17) | 94,485,020<br>(1,155.06) | 44,127,884<br>(786.17) |                       |                       |
| C. Addictions                               |                           |                        |                          |                        |                       |                       |
| 1. Morris Village                           |                           |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 7,166,131<br>(213.49)     | 6,471,397<br>(181.98)  | 7,049,189<br>(193.39)    | 6,354,455<br>(161.88)  |                       |                       |
| <b>Unclassified Positions</b>               | 506,213<br>(5.48)         | 180,783<br>(4.48)      | 506,213<br>(5.48)        | 180,783<br>(4.48)      |                       |                       |
| <b>Other Personal Services</b>              | 1,577,507                 | 898,507                | 1,977,507                | 898,507                |                       |                       |
| <b>Other Operating Expenses</b>             | 3,628,843                 |                        | 2,543,843                |                        |                       |                       |
| <b>Case Services</b>                        | 90,250                    | 35,000                 | 90,250                   | 35,000                 |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>1. Morris Village Total</b>          | 12,968,944<br>(218.97) | 7,585,687<br>(186.46)  | 12,167,002<br>(198.87) | 7,468,745<br>(166.36)  |                       |                       |
| <b>C. Addictions Total</b>              | 12,968,944<br>(218.97) | 7,585,687<br>(186.46)  | 12,167,002<br>(198.87) | 7,468,745<br>(166.36)  |                       |                       |
| D. Clinical & Support Services          |                        |                        |                        |                        |                       |                       |
| 1. Administrative Services              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>             | 13,022,061<br>(279.26) | 11,953,938<br>(264.51) | 13,301,032<br>(274.26) | 12,322,909<br>(264.51) |                       |                       |
| <b>Unclassified Positions</b>           | 260,701<br>(4.00)      | 223,959<br>(4.00)      | 260,701<br>(4.00)      | 223,959<br>(4.00)      |                       |                       |
| <b>Other Personal Services</b>          | 461,210                | 434,210                | 610,877                | 583,877                |                       |                       |
| <b>Other Operating Expenses</b>         | 11,274,638             | 6,420,539              | 13,494,886             | 7,510,787              |                       |                       |
| <b>Case Services</b>                    | 105,000                |                        | 125,000                |                        |                       |                       |
| <b>1. Administrative Services Total</b> | 25,123,610<br>(283.26) | 19,032,646<br>(268.51) | 27,792,496<br>(278.26) | 20,641,532<br>(268.51) |                       |                       |
| 2. Public Safety Division               |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>             | 1,589,393<br>(57.00)   | 1,399,746<br>(39.00)   | 1,639,393<br>(49.00)   | 1,449,746<br>(39.00)   |                       |                       |
| <b>Other Personal Services</b>          | 61,465                 | 50,000                 | 61,465                 | 50,000                 |                       |                       |
| <b>Other Operating Expenses</b>         | 713,486                | 215,305                | 644,486                | 146,305                |                       |                       |
| <b>2. Public Safety Division Total</b>  | 2,364,344<br>(57.00)   | 1,665,051<br>(39.00)   | 2,345,344<br>(49.00)   | 1,646,051<br>(39.00)   |                       |                       |
| 3. Nutritional                          |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>             | 1,727,354<br>(66.92)   | 1,727,354<br>(66.92)   | 1,831,567<br>(66.92)   | 1,681,567<br>(66.92)   |                       |                       |
| <b>Other Personal Services</b>          | 78,361                 | 78,361                 | 328,361                | 78,361                 |                       |                       |
| <b>Other Operating Expenses</b>         | 3,234,526              | 1,994,950              | 3,234,526              | 1,994,950              |                       |                       |
| <b>3. Nutritional Total</b>             | 5,040,241<br>(66.92)   | 3,800,665<br>(66.92)   | 5,394,454<br>(66.92)   | 3,754,878<br>(66.92)   |                       |                       |
| 4. Training & Research                  |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>             | 919,176<br>(21.63)     | 919,176<br>(21.63)     | 880,572<br>(21.63)     | 880,572<br>(21.63)     |                       |                       |
| <b>Other Personal Services</b>          | 20,000                 | 20,000                 | 20,000                 | 20,000                 |                       |                       |
| <b>Other Operating Expenses</b>         | 1,463,079              | 1,263,079              | 1,408,079              | 1,208,079              |                       |                       |



|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>4. Training &amp; Research Total</b>         | 2,402,255<br>(21.63)   | 2,202,255<br>(21.63)   | 2,308,651<br>(21.63)   | 2,108,651<br>(21.63)   |                       |                       |
| <b>D. Clinical &amp; Support Services Total</b> | 34,930,450<br>(428.81) | 26,700,617<br>(396.06) | 37,840,945<br>(415.81) | 28,151,112<br>(396.06) |                       |                       |
| E. Long Term Care                               |                        |                        |                        |                        |                       |                       |
| 1. Stone Pavilion                               |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                     | 3,600,965<br>(116.75)  | 1,920,246<br>(45.85)   | 4,120,250<br>(141.75)  | 1,789,531<br>(45.85)   |                       |                       |
| <b>Unclassified Positions</b>                   | 53,728<br>(3.50)       | 53,728<br>(3.50)       | 24,000<br>(3.50)       | 24,000<br>(3.50)       |                       |                       |
| <b>Other Personal Services</b>                  | 558,234                | 272,805                | 1,762,962              | 302,533                |                       |                       |
| <b>Other Operating Expenses</b>                 | 4,880,800              | 1,615,029              | 3,305,800              | 1,615,029              |                       |                       |
| <b>Case Services</b>                            | 226,503                | 8,500                  | 76,503                 | 8,500                  |                       |                       |
| <b>1. Stone Pavilion Total</b>                  | 9,320,230<br>(120.25)  | 3,870,308<br>(49.35)   | 9,289,515<br>(145.25)  | 3,739,593<br>(49.35)   |                       |                       |
| 2. Campbell Veterans Home                       |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                     | 76,000<br>(1.00)       | 76,000<br>(1.00)       | 55,000<br>(1.05)       | 55,000<br>(1.05)       |                       |                       |
| <b>Other Operating Expenses</b>                 | 603,773                | 603,773                | 34,000                 | 34,000                 |                       |                       |
| <b>Case Services</b>                            | 19,402,620             | 6,214,626              | 20,362,280             | 7,174,286              |                       |                       |
| <b>2. Campbell Veterans Home Total</b>          | 20,082,393<br>(1.00)   | 6,894,399<br>(1.00)    | 20,451,280<br>(1.05)   | 7,263,286<br>(1.05)    |                       |                       |
| 3. Veterans' Victory House                      |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                     | 78,000<br>(1.00)       | 78,000<br>(1.00)       | 57,000<br>(1.05)       | 57,000<br>(1.05)       |                       |                       |
| <b>Other Operating Expenses</b>                 | 213,257                | 173,136                | 60,121                 | 20,000                 |                       |                       |
| <b>Case Services</b>                            | 21,619,894             | 7,294,164              | 20,125,465             | 7,839,856              |                       |                       |
| <b>3. Veterans' Victory House Total</b>         | 21,911,151<br>(1.00)   | 7,545,300<br>(1.00)    | 20,242,586<br>(1.05)   | 7,916,856<br>(1.05)    |                       |                       |
| 4. Roddey Pavilion (Tucker Center)              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                     | 9,460,919<br>(284.85)  | 3,968,847<br>(119.67)  | 10,210,919<br>(296.85) | 3,968,847<br>(119.67)  |                       |                       |
| <b>Unclassified Positions</b>                   | 333,521<br>(12.88)     | 133,521<br>(4.88)      | 908,521<br>(7.88)      | 133,521<br>(4.88)      |                       |                       |
| <b>Other Personal Services</b>                  | 1,908,483              | 270,359                | 2,608,483              | 270,359                |                       |                       |

|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Operating Expenses                        | 8,169,309                 | 434,731                   | 6,444,309                 | 434,731                   |                       |                       |
| Case Services                                   | 245,353                   | 8,700                     | 320,353                   | 8,700                     |                       |                       |
| <b>4. Roddey Pavilion (Tucker Center) Total</b> | 20,117,585<br>(297.73)    | 4,816,158<br>(124.55)     | 20,492,585<br>(304.73)    | 4,816,158<br>(124.55)     |                       |                       |
| <b>E. Long Term Care Total</b>                  | 71,431,359<br>(419.98)    | 23,126,165<br>(175.90)    | 70,475,966<br>(452.08)    | 23,735,893<br>(176.00)    |                       |                       |
| F. Sexual Predator Treatment Pgm                |                           |                           |                           |                           |                       |                       |
| Classified Positions                            | 1,300,000<br>(46.74)      | 1,300,000<br>(46.74)      | 1,300,000<br>(46.74)      | 1,300,000<br>(46.74)      |                       |                       |
| Other Personal Services                         |                           |                           | 30,000                    | 30,000                    |                       |                       |
| Other Operating Expenses                        | 66,145                    | 66,145                    | 500,000                   | 500,000                   |                       |                       |
| Lease Payment to SFAA                           | 2,763,472                 | 2,763,472                 | 2,763,472                 | 2,763,472                 |                       |                       |
| Case Services                                   | 15,650,059                | 15,650,059                | 15,694,654                | 15,694,654                |                       |                       |
| <b>F. Sexual Predator Treatment Pgm Total</b>   | 19,779,676<br>(46.74)     | 19,779,676<br>(46.74)     | 20,288,126<br>(46.74)     | 20,288,126<br>(46.74)     |                       |                       |
| <b>II. Programs And Services Total</b>          | 407,979,070<br>(4,580.41) | 191,612,947<br>(2,857.89) | 410,299,777<br>(4,580.41) | 195,050,077<br>(2,857.89) |                       |                       |
| III. Employee Benefits                          |                           |                           |                           |                           |                       |                       |
| Employer Contributions                          | 81,882,394                | 49,571,006                | 88,298,600                | 51,270,789                |                       |                       |
| <b>III. Employee Benefits Total</b>             | 81,882,394                | 49,571,006                | 88,298,600                | 51,270,789                |                       |                       |
| <b>35 - Department Of Mental Health Total</b>   | 494,330,331<br>(4,629.91) | 244,802,952<br>(2,907.39) | 502,996,729<br>(4,629.91) | 250,369,350<br>(2,907.39) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>36 - Department Of Disabilities &amp; Special Needs</b> |                       |                       |                       |                       |                       |                       |
| I. Administration  |                       |                       |                       |                       |                       |                       |
| <b>Commissioner/s</b>                                      | 161,262<br>(1.00)     | 161,262<br>(1.00)     | 161,262<br>(1.00)     | 161,262<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                                | 4,801,229<br>(84.00)  | 4,553,092<br>(79.00)  | 4,801,229<br>(84.00)  | 4,553,092<br>(79.00)  |                       |                       |
| <b>Other Personal Services</b>                             | 262,637               | 100,000               | 262,637               | 100,000               |                       |                       |
| <b>Other Operating Expenses</b>                            | 3,031,871             |                       | 3,031,871             |                       |                       |                       |
| <b>I. Administration Total</b>                             | 8,256,999<br>(85.00)  | 4,814,354<br>(80.00)  | 8,256,999<br>(85.00)  | 4,814,354<br>(80.00)  |                       |                       |
| II. Program & Services                                     |                       |                       |                       |                       |                       |                       |
| A. Prevention Program                                      |                       |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                            | 657,098               | 400,000               | 657,098               | 400,000               |                       |                       |
| <b>Greenwood Genetic Center</b>                            | 13,185,571            | 4,934,300             | 13,185,571            | 4,934,300             |                       |                       |
| <b>A. Prevention Program Total</b>                         | 13,842,669            | 5,334,300             | 13,842,669            | 5,334,300             |                       |                       |
| B. Intellectual Disability Family Support                  |                       |                       |                       |                       |                       |                       |
| 1. Children's Services                                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                | 119,262<br>(2.00)     | 119,262<br>(2.00)     | 119,262<br>(2.00)     | 119,262<br>(2.00)     |                       |                       |
| <b>Other Operating Expenses</b>                            | 16,182,832            | 1,377,606             | 24,770,332            | 4,377,606             |                       |                       |
| <b>Babynet</b>   | 5,587,500             |                       |                       |                       |                       |                       |
| <b>1. Children's Services Total</b>                        | 21,889,594<br>(2.00)  | 1,496,868<br>(2.00)   | 24,889,594<br>(2.00)  | 4,496,868<br>(2.00)   |                       |                       |
| 2. In-Home Family Supports                                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                | 863,342<br>(20.00)    | 584,432<br>(14.00)    | 863,342<br>(20.00)    | 584,432<br>(14.00)    |                       |                       |
| <b>Other Operating Expenses</b>                            | 88,716,284            | 45,950,783            | 90,412,089            | 47,646,588            |                       |                       |
| <b>Case Services</b>                                       | 10,000                |                       | 10,000                |                       |                       |                       |
| <b>2. In-Home Family Supports Total</b>                    | 89,589,626<br>(20.00) | 46,535,215<br>(14.00) | 91,285,431<br>(20.00) | 48,231,020<br>(14.00) |                       |                       |
| 3. Adult Develop & Support Employment                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                | 46,462<br>(1.00)      | 46,462<br>(1.00)      | 46,462<br>(1.00)      | 46,462<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>                            | 81,356,496            | 19,334,344            | 78,356,496            | 16,334,344            |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>3. Adult Develop &amp; Support Employment Total</b> | 81,402,958<br>(1.00)   | 19,380,806<br>(1.00)  | 78,402,958<br>(1.00)   | 16,380,806<br>(1.00)  |                       |                       |
| 4. Service Coordination                                |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                            | 374,279<br>(7.00)      | 325,749<br>(6.00)     | 374,279<br>(7.00)      | 325,749<br>(6.00)     |                       |                       |
| <b>Other Operating Expenses</b>                        | 22,229,861             | 6,139,098             | 22,229,861             | 6,139,098             |                       |                       |
| <b>Case Services</b>                                   | 52,000                 | 2,000                 | 52,000                 | 2,000                 |                       |                       |
| <b>4. Service Coordination Total</b>                   | 22,656,140<br>(7.00)   | 6,466,847<br>(6.00)   | 22,656,140<br>(7.00)   | 6,466,847<br>(6.00)   |                       |                       |
| <b>B. Intellectual Disability Family Support Total</b> | 215,538,318<br>(30.00) | 73,879,736<br>(23.00) | 217,234,123<br>(30.00) | 75,575,541<br>(23.00) |                       |                       |
| C. Autism Family Support Program                       |                        |                       |                        |                       |                       |                       |
| 1. Autism Family Support Srvcs                         |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                            | 698,496<br>(17.00)     | 698,496<br>(17.00)    | 698,496<br>(17.00)     | 698,496<br>(17.00)    |                       |                       |
| <b>Other Personal Services</b>                         | 10,000                 | 10,000                | 10,000                 | 10,000                |                       |                       |
| <b>Other Operating Expenses</b>                        | 25,630,330             | 4,683,358             | 25,630,330             | 4,683,358             |                       |                       |
| <b>Case Services</b>                                   | 17,000                 |                       | 17,000                 |                       |                       |                       |
| <b>1. Autism Family Support Srvcs Total</b>            | 26,355,826<br>(17.00)  | 5,391,854<br>(17.00)  | 26,355,826<br>(17.00)  | 5,391,854<br>(17.00)  |                       |                       |
| <b>C. Autism Family Support Program Total</b>          | 26,355,826<br>(17.00)  | 5,391,854<br>(17.00)  | 26,355,826<br>(17.00)  | 5,391,854<br>(17.00)  |                       |                       |
| D. Head & Spinal Cord Injury Fam Supp                  |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                            | 142,380<br>(4.00)      | 142,380<br>(2.00)     | 142,380<br>(4.00)      | 142,380<br>(2.00)     |                       |                       |
| <b>Other Operating Expenses</b>                        | 28,587,997             | 10,422,163            | 29,341,670             | 11,175,836            |                       |                       |
| <b>Case Services</b>                                   | 12,000                 | 12,000                | 12,000                 | 12,000                |                       |                       |
| <b>D. Head &amp; Spinal Cord Injury Fam Supp Total</b> | 28,742,377<br>(4.00)   | 10,576,543<br>(2.00)  | 29,496,050<br>(4.00)   | 11,330,216<br>(2.00)  |                       |                       |

|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Intellectual Disability Comm Residential                 |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                                 | 2,795,388<br>(49.00)      | 2,443,772<br>(39.00)      | 2,795,388<br>(49.00)      | 2,443,772<br>(39.00)      |                       |                       |
| <b>Other Personal Services</b>                              | 385,000                   | 85,000                    | 385,000                   | 85,000                    |                       |                       |
| <b>Other Operating Expenses</b>                             | 306,756,269               | 74,600,643                | 306,756,269               | 74,600,643                |                       |                       |
| <b>Case Services</b>  | 7,863,063                 | 900,800                   | 7,863,063                 | 900,800                   |                       |                       |
| <b>Employer Contributions</b>                               | 2,258,408                 | 2,258,408                 | 2,258,408                 | 2,258,408                 |                       |                       |
| <b>E. Intellectual Disability Comm Residential Total</b>    | 320,058,128<br>(49.00)    | 80,288,623<br>(39.00)     | 320,058,128<br>(49.00)    | 80,288,623<br>(39.00)     |                       |                       |
| F. Autism Community Residential Program                     |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                                 | 1,820,704<br>(49.00)      | 1,570,093<br>(44.00)      | 1,820,704<br>(49.00)      | 1,570,093<br>(44.00)      |                       |                       |
| <b>Other Personal Services</b>                              | 565,171                   | 281,312                   | 565,171                   | 281,312                   |                       |                       |
| <b>Other Operating Expenses</b>                             | 27,320,184                | 3,927,592                 | 27,320,184                | 3,927,592                 |                       |                       |
| <b>Case Services</b>  | 33,025                    |                           | 33,025                    |                           |                       |                       |
| <b>F. Autism Community Residential Program Total</b>        | 29,739,084<br>(49.00)     | 5,778,997<br>(44.00)      | 29,739,084<br>(49.00)     | 5,778,997<br>(44.00)      |                       |                       |
| G. Head & Spinal Cord Injury Community Resi                 |                           |                           |                           |                           |                       |                       |
| <b>Other Operating Expenses</b>                             | 5,040,532                 | 1,158,763                 | 5,040,532                 | 1,158,763                 |                       |                       |
| <b>G. Head &amp; Spinal Cord Injury Community Resi Tota</b> | 5,040,532                 | 1,158,763                 | 5,040,532                 | 1,158,763                 |                       |                       |
| H. Regional Centers Residential Pgm                         |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                                 | 58,080,674<br>(1,888.90)  | 36,464,502<br>(1,257.85)  | 60,003,752<br>(1,888.90)  | 37,041,425<br>(1,257.85)  |                       |                       |
| <b>Other Personal Services</b>                              | 6,658,773                 | 4,036,989                 | 6,658,773                 | 4,036,989                 |                       |                       |
| <b>Other Operating Expenses</b>                             | 18,851,449                |                           | 18,851,449                |                           |                       |                       |
| <b>Case Services</b>  | 441,222                   |                           | 441,222                   |                           |                       |                       |
| <b>H. Regional Centers Residential Pgm Total</b>            | 84,032,118<br>(1,888.90)  | 40,501,491<br>(1,257.85)  | 85,955,196<br>(1,888.90)  | 41,078,414<br>(1,257.85)  |                       |                       |
| <b>II. Program &amp; Services Total</b>                     | 723,349,052<br>(2,037.90) | 222,910,307<br>(1,382.85) | 727,721,608<br>(2,037.90) | 225,936,708<br>(1,382.85) |                       |                       |

|  | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|--|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits                                     |                           |                           |                           |                           |                       |                       |
| <b>Employer Contributions</b>                              | 33,792,850                | 23,415,078                | 34,369,772                | 23,588,155                |                       |                       |
| <b>III. Employee Benefits Total</b>                        | 33,792,850                | 23,415,078                | 34,369,772                | 23,588,155                |                       |                       |
| <b>36 - Department Of Disabilities &amp; Special Needs</b> |                           |                           |                           |                           |                       |                       |
| <b>Total</b>   | 765,398,901<br>(2,122.90) | 251,139,739<br>(1,462.85) | 770,348,379<br>(2,122.90) | 254,339,217<br>(1,462.85) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>37 - Department Of Alcohol &amp; Other Drug Abuse Services</b> |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| <b>Director</b>   | 103,264               | 64,540                | 103,264               | 77,448                |                       |                       |
|   | (1.00)                | (0.50)                | (1.00)                | (0.50)                |                       |                       |
| <b>Classified Positions</b>                                       | 125,290               | 62,296                | 231,408               | 103,398               |                       |                       |
|   | (2.00)                | (0.75)                | (3.00)                | (1.20)                |                       |                       |
| <b>Other Personal Services</b>                                    | 72,350                | 7,100                 |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                                   | 32,424                | 15,000                | 54,500                | 15,000                |                       |                       |
| <b>I. Administration Total</b>                                    | 333,328               | 148,936               | 389,172               | 195,846               |                       |                       |
|   | (3.00)                | (1.25)                | (4.00)                | (1.70)                |                       |                       |
| II. Finance & Operations  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                       | 508,305               | 186,988               | 535,933               | 154,610               |                       |                       |
|   | (22.06)               | (9.41)                | (21.91)               | (9.26)                |                       |                       |
| <b>Other Personal Services</b>                                    | 38,500                | 15,200                |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                                   | 6,006,430             | 2,190,271             | 5,833,101             | 2,181,723             |                       |                       |
| <b>Local Salary Supplement</b>                                    | 3,721,097             | 3,721,097             | 3,721,097             | 3,721,097             |                       |                       |
| <b>State Block Grant</b>  | 139,015               | 139,015               | 139,015               | 139,015               |                       |                       |
| <b>Alloc Counties - Restricted</b>                                | 20,000                |                       | 20,000                |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                                 | 1,116,143             |                       | 1,654,079             |                       |                       |                       |
| <b>Alcohol and Drug Treatment</b>                                 | 28,089,725            |                       | 32,207,098            |                       |                       |                       |
| <b>Alcohol &amp; Drug Match Funds</b>                             | 1,611,599             |                       | 1,611,599             |                       |                       |                       |
| <b>Alcohol &amp; Drug Prevention</b>                              | 5,941,607             |                       | 6,565,343             |                       |                       |                       |
| <b>Aid Other State Agencies</b>                                   | 1,915,902             | 1,915,902             | 1,915,902             | 1,915,902             |                       |                       |
| <b>Alcohol &amp; Drug Treatment</b>                               | 2,696,716             | 2,696,716             | 2,696,716             | 2,696,716             |                       |                       |
| <b>Aid to Entities - Alcohol &amp; Drug Match Funds</b>           | 100,166               | 100,166               | 100,166               | 100,166               |                       |                       |
| <b>Aid to Entities - Alcohol &amp; Drug Prevention</b>            | 84,329                | 84,329                | 84,329                | 84,329                |                       |                       |
| <b>II. Finance &amp; Operations Total</b>                         | 51,989,534            | 11,049,684            | 57,084,378            | 10,993,558            |                       |                       |
|   | (22.06)               | (9.41)                | (21.91)               | (9.26)                |                       |                       |
| III. Services   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                       | 214,409               | 83,030                |                       |                       |                       |                       |
|   | (4.00)                | (0.85)                | (2.15)                |                       |                       |                       |
| <b>Other Personal Services</b>                                    | 121,700               | 24,433                |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                                   | 106,183               | 10,700                |                       |                       |                       |                       |
| <b>III. Services Total</b>  | 442,292               | 118,163               |                       |                       |                       |                       |
|   | (4.00)                | (0.85)                | (2.15)                |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Programs                              |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 516,630<br>(12.95)    | 103,005<br>(0.55)     | 718,957<br>(9.95)     | 78,961<br>(0.10)      |                       |                       |
| Other Personal Services                   | 768,654               | 12,651                | 797,897               | 44,000                |                       |                       |
| Other Operating Expenses                  | 3,446,321             | 7,500                 | 6,336,713             | 7,500                 |                       |                       |
| Alloc Other State Agencies                | 55,000                |                       | 55,000                |                       |                       |                       |
| Alcohol & Drug Prevention                 | 35,184                |                       | 35,184                |                       |                       |                       |
| IV. Programs Total                        | 4,821,789<br>(12.95)  | 123,156<br>(0.55)     | 7,943,751<br>(9.95)   | 130,461<br>(0.10)     |                       |                       |
| V. Health Integration & Innovations       |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 195,366               | 11,000                |                       |                       |                       |                       |
| Other Personal Services                   | 202,375               |                       |                       |                       |                       |                       |
| Other Operating Expenses                  | 207,118               | 2,500                 |                       |                       |                       |                       |
| V. Health Integration & Innovations Total | 604,859               | 13,500                |                       |                       |                       |                       |
| VI. Information Technology                |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 114,309<br>(1.00)     | 47,769                | 370,067<br>(2.00)     | 96,029                |                       |                       |
| Other Personal Services                   | 57,809                |                       |                       |                       |                       |                       |
| Other Operating Expenses                  | 19,000                | 3,500                 | 412,500               | 3,500                 |                       |                       |
| VI. Information Technology Total          | 191,118<br>(1.00)     | 51,269                | 782,567<br>(2.00)     | 99,529                |                       |                       |
| VII. Legal & Compliance                   |                       |                       |                       |                       |                       |                       |
| Classified Positions                      |                       |                       | 218,609<br>(3.00)     | 61,714<br>(1.00)      |                       |                       |
| Other Personal Services                   |                       |                       | 81,350                | 8,100                 |                       |                       |
| Other Operating Expenses                  |                       |                       | 97,925                | 15,500                |                       |                       |
| VII. Legal & Compliance Total             |                       |                       | 397,884<br>(3.00)     | 85,314<br>(1.00)      |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| VIII. Employee Benefits   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>   | 1,093,474             | 257,594               | 1,111,001             | 257,594               |                       |                       |
| <b>VIII. Employee Benefits Total</b>  | 1,093,474             | 257,594               | 1,111,001             | 257,594               |                       |                       |
| <b>37 - Department Of Alcohol &amp; Other Drug Abuse<br/>Services Total</b> | 59,476,394<br>(43.01) | 11,762,302<br>(12.06) | 67,708,753<br>(43.01) | 11,762,302<br>(12.06) |                       |                       |

|   | -----2018-19-----                    |                                     | -----2019-20-----                    |                                     |                       |                       |
|---|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-----------------------|-----------------------|
|   | APPROPRIATED                         |                                     | GOVERNOR'S RECOM.                    |                                     | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)                | State<br>Funds<br>(2)               | Total<br>Funds<br>(3)                | State<br>Funds<br>(4)               | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>38 - Department Of Social Services</b>       |                                      |                                     |                                      |                                     |                       |                       |
| I. State Office                                 |                                      |                                     |                                      |                                     |                       |                       |
| A. Agency Administration                        |                                      |                                     |                                      |                                     |                       |                       |
| Commissioner/s                                  | 168,043<br>(1.00)                    | 168,043<br>(1.00)                   | 168,043<br>(1.00)                    | 168,043<br>(1.00)                   |                       |                       |
| Classified Positions                            | 8,305,435<br>(183.92)                | 3,160,938<br>(69.90)                | 8,305,435<br>(183.92)                | 3,160,938<br>(69.90)                |                       |                       |
| Unclassified Positions                          | 230,372                              | 80,378                              | 230,372                              | 80,378                              |                       |                       |
| Other Personal Services                         | 534,051                              | 186,330                             | 534,051                              | 186,330                             |                       |                       |
| Other Operating Expenses                        | 15,584,419                           | 1,485,288                           | 16,334,419                           | 2,235,288                           |                       |                       |
| <b>A. Agency Administration Total</b>           | <b>24,822,320</b><br><b>(184.92)</b> | <b>5,080,977</b><br><b>(70.90)</b>  | <b>25,572,320</b><br><b>(184.92)</b> | <b>5,830,977</b><br><b>(70.90)</b>  |                       |                       |
| B. Information Resource Management              |                                      |                                     |                                      |                                     |                       |                       |
| Classified Positions                            | 4,200,187<br>(80.00)                 | 1,227,958<br>(26.91)                | 4,634,425<br>(80.00)                 | 1,662,196<br>(26.91)                |                       |                       |
| Other Personal Services                         | 825,100                              | 156,955                             | 825,100                              | 156,955                             |                       |                       |
| Other Operating Expenses                        | 45,562,804                           | 1,711,688                           | 48,823,694                           | 4,972,578                           |                       |                       |
| <b>B. Information Resource Management Total</b> | <b>50,588,091</b><br><b>(80.00)</b>  | <b>3,096,601</b><br><b>(26.91)</b>  | <b>54,283,219</b><br><b>(80.00)</b>  | <b>6,791,729</b><br><b>(26.91)</b>  |                       |                       |
| C. County Office Administration                 |                                      |                                     |                                      |                                     |                       |                       |
| Classified Positions                            | 12,778,606<br>(379.11)               | 4,785,824<br>(148.02)               | 12,778,606<br>(379.11)               | 4,785,824<br>(148.02)               |                       |                       |
| Unclassified Positions                          | 120,000<br>(0.99)                    | 43,416<br>(0.38)                    | 120,000<br>(0.99)                    | 43,416<br>(0.38)                    |                       |                       |
| Other Personal Services                         | 51,839                               | 18,757                              | 51,839                               | 18,757                              |                       |                       |
| Other Operating Expenses                        | 2,130,585                            | 770,845                             | 2,130,585                            | 770,845                             |                       |                       |
| Case Services                                   | 336,001                              | 121,565                             | 336,001                              | 121,565                             |                       |                       |
| <b>C. County Office Administration Total</b>    | <b>15,417,031</b><br><b>(380.10)</b> | <b>5,740,407</b><br><b>(148.40)</b> | <b>15,417,031</b><br><b>(380.10)</b> | <b>5,740,407</b><br><b>(148.40)</b> |                       |                       |
| D. County Support Of Local DSS                  |                                      |                                     |                                      |                                     |                       |                       |
| Other Personal Services                         | 61,321                               |                                     | 61,321                               |                                     |                       |                       |
| Other Operating Expenses                        | 390,758                              |                                     | 390,758                              |                                     |                       |                       |
| Alloc Counties - Unrestricted                   | 3,900,703                            |                                     | 3,900,703                            |                                     |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>D. County Support Of Local DSS Total</b> | 4,352,782              |                       | 4,352,782              |                       |                       |                       |
| <b>E. Program Management</b>                |                        |                       |                        |                       |                       |                       |
| 1. Children's Services                      |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                 | 2,323,696<br>(85.00)   | 659,735<br>(20.16)    | 2,323,696<br>(85.00)   | 659,735<br>(20.16)    |                       |                       |
| <b>Other Personal Services</b>              | 341,974                | 8,028                 | 341,974                | 8,028                 |                       |                       |
| <b>Other Operating Expenses</b>             | 5,263,878              | 490,827               | 5,263,878              | 490,827               |                       |                       |
| <b>Strengthening Families Program</b>       | 700,000                | 700,000               | 700,000                | 700,000               |                       |                       |
| <b>Case Services</b>                        | 15,154,949             | 138,325               | 15,154,949             | 138,325               |                       |                       |
| <b>1. Children's Services Total</b>         | 23,784,497<br>(85.00)  | 1,996,915<br>(20.16)  | 23,784,497<br>(85.00)  | 1,996,915<br>(20.16)  |                       |                       |
| 2. Adult Services                           |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                 | 377,169<br>(9.00)      |                       | 377,169<br>(9.00)      |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 4,976,631              |                       | 4,976,631              |                       |                       |                       |
| <b>2. Adult Services Total</b>              | 5,353,800<br>(9.00)    |                       | 5,353,800<br>(9.00)    |                       |                       |                       |
| 3. Family Independence                      |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                 | 312,827<br>(11.00)     |                       | 312,827<br>(11.00)     |                       |                       |                       |
| <b>Other Personal Services</b>              | 986,228                |                       | 986,228                |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 10,761,483             |                       | 10,761,483             |                       |                       |                       |
| <b>Case Services</b>                        | 73,610                 |                       | 73,610                 |                       |                       |                       |
| <b>3. Family Independence Total</b>         | 12,134,148<br>(11.00)  |                       | 12,134,148<br>(11.00)  |                       |                       |                       |
| 4. Economic Services                        |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                 | 2,530,518<br>(172.01)  | 29,045<br>(18.22)     | 2,898,886<br>(172.01)  | 397,413<br>(18.22)    |                       |                       |
| <b>Other Personal Services</b>              | 687,872                |                       | 687,872                |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 5,733,347              | 1,653,863             | 5,813,947              | 1,734,463             |                       |                       |
| <b>4. Economic Services Total</b>           | 8,951,737<br>(172.01)  | 1,682,908<br>(18.22)  | 9,400,705<br>(172.01)  | 2,131,876<br>(18.22)  |                       |                       |
| <b>E. Program Management Total</b>          | 50,224,182<br>(277.01) | 3,679,823<br>(38.38)  | 50,673,150<br>(277.01) | 4,128,791<br>(38.38)  |                       |                       |

|   | -----2018-19-----        |                        | -----2019-20-----        |                        |                       |                       |
|---|--------------------------|------------------------|--------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                        | GOVERNOR'S RECOM.        |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)    | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>I. State Office Total</b>                | 145,404,406<br>(922.03)  | 17,597,808<br>(284.59) | 150,298,502<br>(922.03)  | 22,491,904<br>(284.59) |                       |                       |
| <b>II. Programs And Services</b>            |                          |                        |                          |                        |                       |                       |
| <b>A. Child Protective Services</b>         |                          |                        |                          |                        |                       |                       |
| 1. CPS Case Management                      |                          |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 47,571,484<br>(1,338.02) | 26,824,316<br>(706.52) | 54,452,428<br>(1,338.02) | 33,705,260<br>(706.52) |                       |                       |
| <b>Other Personal Services</b>              | 351,533                  | 116,386                | 351,533                  | 116,386                |                       |                       |
| <b>Other Operating Expenses</b>             | 17,717,898               | 8,684,303              | 21,128,984               | 12,095,389             |                       |                       |
| <b>Case Services</b>                        | 1,500                    | 495                    | 1,500                    | 495                    |                       |                       |
| <b>1. CPS Case Management Total</b>         | 65,642,415<br>(1,338.02) | 35,625,500<br>(706.52) | 75,934,445<br>(1,338.02) | 45,917,530<br>(706.52) |                       |                       |
| 2. Legal Representation                     |                          |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 4,976,122<br>(123.00)    | 2,145,565<br>(49.62)   | 4,976,122<br>(123.00)    | 2,145,565<br>(49.62)   |                       |                       |
| <b>Other Personal Services</b>              | 40,873                   | 8,003                  | 40,873                   | 8,003                  |                       |                       |
| <b>Other Operating Expenses</b>             | 1,980,032                | 509,896                | 1,980,032                | 509,896                |                       |                       |
| <b>2. Legal Representation Total</b>        | 6,997,027<br>(123.00)    | 2,663,464<br>(49.62)   | 6,997,027<br>(123.00)    | 2,663,464<br>(49.62)   |                       |                       |
| <b>A. Child Protective Services Total</b>   | 72,639,442<br>(1,461.02) | 38,288,964<br>(756.14) | 82,931,472<br>(1,461.02) | 48,580,994<br>(756.14) |                       |                       |
| <b>B. Foster Care</b>                       |                          |                        |                          |                        |                       |                       |
| 1. Foster Care Case Management              |                          |                        |                          |                        |                       |                       |
| <b>Classified Positions</b>                 | 26,156,594<br>(820.20)   | 10,476,126<br>(379.26) | 32,739,303<br>(820.20)   | 17,058,835<br>(379.26) |                       |                       |
| <b>Other Personal Services</b>              | 1,007,904                | 204,221                | 1,007,904                | 204,221                |                       |                       |
| <b>Other Operating Expenses</b>             | 7,125,188                | 3,000,469              | 13,361,589               | 9,236,870              |                       |                       |
| <b>Case Services</b>                        | 16,925                   | 3,649                  | 2,254,375                | 2,241,099              |                       |                       |
| <b>1. Foster Care Case Management Total</b> | 34,306,611<br>(820.20)   | 13,684,465<br>(379.26) | 49,363,171<br>(820.20)   | 28,741,025<br>(379.26) |                       |                       |
| 2. Foster Care Case Services                |                          |                        |                          |                        |                       |                       |
| <b>Case Services</b>                        | 46,639,393               | 12,085,156             | 49,639,393               | 15,085,156             |                       |                       |

|   | -----2018-19-----       |                        | -----2019-20-----       |                        |                       |                       |
|---|-------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>2. Foster Care Case Services Total</b>     | 46,639,393              | 12,085,156             | 49,639,393              | 15,085,156             |                       |                       |
| 3. EDC Case Services                          |                         |                        |                         |                        |                       |                       |
| <b>IMD Group Homes</b>                        | 20,676,781              | 20,676,781             | 24,676,781              | 24,676,781             |                       |                       |
| <b>Case Services</b>                          | 19,847,430              | 14,302,121             | 19,847,430              | 14,302,121             |                       |                       |
| <b>3. EDC Case Services Total</b>             | 40,524,211              | 34,978,902             | 44,524,211              | 38,978,902             |                       |                       |
| <b>B. Foster Care Total</b>                   | 121,470,215<br>(820.20) | 60,748,523<br>(379.26) | 143,526,775<br>(820.20) | 82,805,083<br>(379.26) |                       |                       |
| C. Adoptions                                  |                         |                        |                         |                        |                       |                       |
| 1. Adoptions Case Management                  |                         |                        |                         |                        |                       |                       |
| <b>Classified Positions</b>                   | 4,141,159<br>(123.00)   | 1,749,519<br>(49.25)   | 4,141,159<br>(123.00)   | 1,749,519<br>(49.25)   |                       |                       |
| <b>Other Personal Services</b>                | 43,672                  | 17,831                 | 43,672                  | 17,831                 |                       |                       |
| <b>Other Operating Expenses</b>               | 1,786,220               | 403,881                | 1,786,220               | 403,881                |                       |                       |
| <b>Case Services</b>                          | 700                     | 240                    | 700                     | 240                    |                       |                       |
| <b>1. Adoptions Case Management Total</b>     | 5,971,751<br>(123.00)   | 2,171,471<br>(49.25)   | 5,971,751<br>(123.00)   | 2,171,471<br>(49.25)   |                       |                       |
| 2. Adoptions Case Services                    |                         |                        |                         |                        |                       |                       |
| <b>Case Services</b>                          | 25,275,121              | 12,616,719             | 25,275,121              | 12,616,719             |                       |                       |
| <b>2. Adoptions Case Services Total</b>       | 25,275,121              | 12,616,719             | 25,275,121              | 12,616,719             |                       |                       |
| <b>C. Adoptions Total</b>                     | 31,246,872<br>(123.00)  | 14,788,190<br>(49.25)  | 31,246,872<br>(123.00)  | 14,788,190<br>(49.25)  |                       |                       |
| D. Adult Protective Services                  |                         |                        |                         |                        |                       |                       |
| 1. APS Case Management                        |                         |                        |                         |                        |                       |                       |
| <b>Classified Positions</b>                   | 2,937,235<br>(91.00)    | 53,530<br>(0.68)       | 4,054,801<br>(91.00)    | 1,171,096<br>(0.68)    |                       |                       |
| <b>Other Personal Services</b>                | 26,821                  |                        | 26,821                  |                        |                       |                       |
| <b>Other Operating Expenses</b>               | 240,895                 |                        | 1,105,816               | 864,921                |                       |                       |
| <b>1. APS Case Management Total</b>           | 3,204,951<br>(91.00)    | 53,530<br>(0.68)       | 5,187,438<br>(91.00)    | 2,036,017<br>(0.68)    |                       |                       |
| 2. APS Case Services                          |                         |                        |                         |                        |                       |                       |
| <b>Criminal Domestic Violence - SCCADVASA</b> | 500,000                 | 500,000                | 500,000                 | 500,000                |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Case Services</b>                             | 175,000                |                       | 175,000                |                       |                       |                       |
| <b>2. APS Case Services Total</b>                | 675,000                | 500,000               | 675,000                | 500,000               |                       |                       |
| <b>D. Adult Protective Services Total</b>        | 3,879,951<br>(91.00)   | 553,530<br>(0.68)     | 5,862,438<br>(91.00)   | 2,536,017<br>(0.68)   |                       |                       |
| E. Employment And Training Services              |                        |                       |                        |                       |                       |                       |
| 1. Empl & Trng Case Management                   |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 11,957,686<br>(462.90) | 627,626<br>(41.42)    | 11,957,686<br>(462.90) | 627,626<br>(41.42)    |                       |                       |
| <b>Other Personal Services</b>                   | 1,816,289              |                       | 1,816,289              |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 520,390                | 6,354                 | 520,390                | 6,354                 |                       |                       |
| <b>1. Empl &amp; Trng Case Management Total</b>  | 14,294,365<br>(462.90) | 633,980<br>(41.42)    | 14,294,365<br>(462.90) | 633,980<br>(41.42)    |                       |                       |
| 2. Empl & Trng Case Services                     |                        |                       |                        |                       |                       |                       |
| <b>Case Services</b>                             | 7,520,582              | 2,500                 | 7,520,582              | 2,500                 |                       |                       |
| <b>2. Empl &amp; Trng Case Services Total</b>    | 7,520,582              | 2,500                 | 7,520,582              | 2,500                 |                       |                       |
| 3. TANF Case Services                            |                        |                       |                        |                       |                       |                       |
| <b>Case Services</b>                             | 62,048,519             | 3,625,903             | 62,048,519             | 3,625,903             |                       |                       |
| <b>3. TANF Case Services Total</b>               | 62,048,519             | 3,625,903             | 62,048,519             | 3,625,903             |                       |                       |
| <b>E. Employment And Training Services Total</b> | 83,863,466<br>(462.90) | 4,262,383<br>(41.42)  | 83,863,466<br>(462.90) | 4,262,383<br>(41.42)  |                       |                       |
| F. Child Support Enforcement                     |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 7,712,120<br>(253.00)  | 2,181,145<br>(60.18)  | 7,712,120<br>(253.00)  | 2,181,145<br>(60.18)  |                       |                       |
| <b>Other Personal Services</b>                   | 489,162                |                       | 489,162                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 70,449,908             | 6,934,863             | 70,449,908             | 6,934,863             |                       |                       |
| <b>Alloc Other Entities</b>                      | 6,500                  |                       | 6,500                  |                       |                       |                       |
| <b>F. Child Support Enforcement Total</b>        | 78,657,690<br>(253.00) | 9,116,008<br>(60.18)  | 78,657,690<br>(253.00) | 9,116,008<br>(60.18)  |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| G. Food Stamp Assistance Program       |                        |                       |                        |                       |                       |                       |
| 1. SNAP Case Management                |                        |                       |                        |                       |                       |                       |
| Classified Positions                   | 12,689,043<br>(450.00) | 5,940,583<br>(188.50) | 12,689,043<br>(450.00) | 5,940,583<br>(188.50) |                       |                       |
| Other Personal Services                | 1,896,128              | 36,654                | 1,896,128              | 36,654                |                       |                       |
| Other Operating Expenses               | 2,007,654              | 551,652               | 2,007,654              | 551,652               |                       |                       |
| 1. SNAP Case Management Total          | 16,592,825<br>(450.00) | 6,528,889<br>(188.50) | 16,592,825<br>(450.00) | 6,528,889<br>(188.50) |                       |                       |
| G. Food Stamp Assistance Program Total | 16,592,825<br>(450.00) | 6,528,889<br>(188.50) | 16,592,825<br>(450.00) | 6,528,889<br>(188.50) |                       |                       |
| H. Family Preservation                 |                        |                       |                        |                       |                       |                       |
| Classified Positions                   | 79,207<br>(24.00)      | (5.25)                | 79,207<br>(24.00)      | (5.25)                |                       |                       |
| Other Personal Services                | 879,422                | 7,313                 | 879,422                | 7,313                 |                       |                       |
| Other Operating Expenses               | 3,674,663              | 124,090               | 5,674,663              | 2,124,090             |                       |                       |
| Case Services                          | 1,783,245              |                       | 1,783,245              |                       |                       |                       |
| H. Family Preservation Total           | 6,416,537<br>(24.00)   | 131,403<br>(5.25)     | 8,416,537<br>(24.00)   | 2,131,403<br>(5.25)   |                       |                       |
| I. Homemaker                           |                        |                       |                        |                       |                       |                       |
| Classified Positions                   | 1,238,099<br>(73.00)   |                       | 1,238,099<br>(73.00)   |                       |                       |                       |
| Other Operating Expenses               | 276,400                |                       | 276,400                |                       |                       |                       |
| I. Homemaker Total                     | 1,514,499<br>(73.00)   |                       | 1,514,499<br>(73.00)   |                       |                       |                       |
| J. Battered Spouse                     |                        |                       |                        |                       |                       |                       |
| Classified Positions                   | (1.00)                 |                       | (1.00)                 |                       |                       |                       |
| Other Personal Services                | 33,730                 |                       | 33,730                 |                       |                       |                       |
| Other Operating Expenses               | 23,875                 |                       | 23,875                 |                       |                       |                       |
| Alloc Other Entities                   | 3,999,554              |                       | 3,999,554              |                       |                       |                       |
| Aid to Other Entities                  | 1,648,333              | 1,648,333             | 1,648,333              | 1,648,333             |                       |                       |
| J. Battered Spouse Total               | 5,705,492<br>(1.00)    | 1,648,333             | 5,705,492<br>(1.00)    | 1,648,333             |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| K. Pregnancy Prevention                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 91,228                |                       | 91,228                |                       |                       |                       |
|  | (2.00)                |                       | (2.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                   | 32,749                |                       | 32,749                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 26,200                |                       | 26,200                |                       |                       |                       |
| <b>Continuation Of Teen Pregnancy Prevention</b> | 546,972               | 546,972               | 546,972               | 546,972               |                       |                       |
| <b>K. Pregnancy Prevention Total</b>             | 697,149               | 546,972               | 697,149               | 546,972               |                       |                       |
|  | (2.00)                |                       | (2.00)                |                       |                       |                       |
| L. Food Service                                  |                       |                       |                       |                       |                       |                       |
| <b>Case Services</b>                             | 36,036,715            |                       | 36,036,715            |                       |                       |                       |
| <b>L. Food Service Total</b>                     | 36,036,715            |                       | 36,036,715            |                       |                       |                       |
| M. Child Care                                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 5,041,682             |                       | 5,041,682             |                       |                       |                       |
|  | (251.99)              |                       | (251.99)              |                       |                       |                       |
| <b>Other Personal Services</b>                   | 2,636,821             |                       | 2,636,821             |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 14,808,846            | 16,377                | 14,808,846            | 16,377                |                       |                       |
| <b>Case Services</b>                             | 68,651,307            | 10,197,437            | 68,651,307            | 10,197,437            |                       |                       |
| <b>Alloc Private Sector</b>                      | 450,000               |                       | 450,000               |                       |                       |                       |
| <b>M. Child Care Total</b>                       | 91,588,656            | 10,213,814            | 91,588,656            | 10,213,814            |                       |                       |
|  | (251.99)              |                       | (251.99)              |                       |                       |                       |
| <b>II. Programs And Services Total</b>           | 550,309,509           | 146,827,009           | 586,640,586           | 183,158,086           |                       |                       |
|  | (4,013.11)            | (1,480.68)            | (4,013.11)            | (1,480.68)            |                       |                       |
| III. Employee Benefits                           |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 64,167,109            | 30,831,742            | 70,772,193            | 37,436,826            |                       |                       |
| <b>III. Employee Benefits Total</b>              | 64,167,109            | 30,831,742            | 70,772,193            | 37,436,826            |                       |                       |
| <b>38 - Department Of Social Services Total</b>  | 759,881,024           | 195,256,559           | 807,711,281           | 243,086,816           |                       |                       |
|  | (4,935.14)            | (1,765.27)            | (4,935.14)            | (1,765.27)            |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>39 - Commission For The Blind</b>      |                       |                       |                       |                       |                       |                       |
| I. Administration                         |                       |                       |                       |                       |                       |                       |
| <b>Commissioner/s</b>                     | 98,826<br>(1.00)      | 98,826<br>(1.00)      | 98,826<br>(1.00)      | 98,826<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>               | 564,594<br>(13.77)    | 564,594<br>(13.77)    | 564,594<br>(13.77)    | 564,594<br>(13.77)    |                       |                       |
| <b>Other Personal Services</b>            | 38,100                | 38,100                | 38,100                | 38,100                |                       |                       |
| <b>Other Operating Expenses</b>           | 441,363               | 421,512               | 441,363               | 421,512               |                       |                       |
| <b>I. Administration Total</b>            | 1,142,883<br>(14.77)  | 1,123,032<br>(14.77)  | 1,142,883<br>(14.77)  | 1,123,032<br>(14.77)  |                       |                       |
| II. Rehabilitation Services               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 2,679,360<br>(91.56)  | 616,839<br>(15.33)    | 3,079,360<br>(91.56)  | 616,839<br>(15.33)    |                       |                       |
| <b>Other Personal Services</b>            | 214,932               |                       | 214,932               |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 1,871,476             | 120,787               | 2,171,476             | 120,787               |                       |                       |
| <b>Case Services</b>                      | 4,410,358             | 664,202               | 4,410,358             | 664,202               |                       |                       |
| <b>II. Rehabilitation Services Total</b>  | 9,176,126<br>(91.56)  | 1,401,828<br>(15.33)  | 9,876,126<br>(91.56)  | 1,401,828<br>(15.33)  |                       |                       |
| III. Prevention Of Blindness              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 324,558<br>(7.63)     | 97,000<br>(1.52)      | 348,858<br>(7.63)     | 121,300<br>(1.52)     |                       |                       |
| <b>Other Personal Services</b>            | 5,000                 |                       | 5,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 100,000               | 10,000                | 106,000               | 16,000                |                       |                       |
| <b>Case Services</b>                      | 306,188               | 159,000               | 416,188               | 269,000               |                       |                       |
| <b>III. Prevention Of Blindness Total</b> | 735,746<br>(7.63)     | 266,000<br>(1.52)     | 876,046<br>(7.63)     | 406,300<br>(1.52)     |                       |                       |
| IV. Community Service                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 98,832<br>(2.53)      | 98,832<br>(2.53)      | 98,832<br>(2.53)      | 98,832<br>(2.53)      |                       |                       |
| <b>Other Operating Expenses</b>           | 30,000                | 30,000                | 30,000                | 30,000                |                       |                       |
| <b>Case Services</b>                      | 43,000                | 43,000                | 143,000               | 143,000               |                       |                       |
| <b>IV. Community Service Total</b>        | 171,832<br>(2.53)     | 171,832<br>(2.53)     | 271,832<br>(2.53)     | 271,832<br>(2.53)     |                       |                       |

|                                     | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|-------------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|                                     | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|                                     | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| V. Employee Benefits                |                        |                       |                        |                       |                       |                       |
| Employer Contributions              | 1,419,461              | 615,538               | 1,629,161              | 625,238               |                       |                       |
| V. Employee Benefits Total          | 1,419,461              | 615,538               | 1,629,161              | 625,238               |                       |                       |
| 39 - Commission For The Blind Total | 12,646,048<br>(116.49) | 3,578,230<br>(34.15)  | 13,796,048<br>(116.49) | 3,828,230<br>(34.15)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>40 - Department on Aging</b>          |                       |                       |                       |                       |                       |                       |
| I. Administration                        |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                          | 125,000<br>(1.00)     | 125,000<br>(1.00)     | 125,000<br>(1.00)     | 125,000<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>              | 1,969,436<br>(39.50)  | 705,454<br>(16.15)    | 1,969,436<br>(39.50)  | 705,454<br>(16.15)    |                       |                       |
| <b>Other Personal Services</b>           | 62,090                | 35,840                | 62,090                | 35,840                |                       |                       |
| <b>Other Operating Expenses</b>          | 1,803,757             | 594,284               | 1,803,757             | 594,284               |                       |                       |
| <b>I. Administration Total</b>           | 3,960,283<br>(40.50)  | 1,460,578<br>(17.15)  | 3,960,283<br>(40.50)  | 1,460,578<br>(17.15)  |                       |                       |
| II. Programs And Services                |                       |                       |                       |                       |                       |                       |
| A. Aging Assistance                      |                       |                       |                       |                       |                       |                       |
| <b>Alzheimers</b>                        | 150,000               | 150,000               | 150,000               | 150,000               |                       |                       |
| <b>Family Caregivers</b>                 | 2,400,000             | 2,400,000             | 2,400,000             | 2,400,000             |                       |                       |
| <b>Geriatric Physician Loan Program</b>  | 35,000                | 35,000                | 35,000                | 35,000                |                       |                       |
| <b>Home and Community Based Services</b> | 10,972,000            | 10,972,000            | 10,972,000            | 10,972,000            |                       |                       |
| <b>Silver Haired Legislature</b>         | 15,000                | 15,000                | 15,000                | 15,000                |                       |                       |
| <b>Case Services</b>                     | 2,825,000             |                       | 825,000               |                       |                       |                       |
| <b>Alloc Other State Agencies</b>        | 100,000               |                       | 100,000               |                       |                       |                       |
| <b>Alloc Other Entities</b>              | 30,060,966            | 87,734                | 29,060,966            | 87,734                |                       |                       |
| <b>Aid to Other Entities</b>             | 1,645,253             | 1,155,053             | 1,645,253             | 1,155,053             |                       |                       |
| <b>A. Aging Assistance Total</b>         | 48,203,219            | 14,814,787            | 45,203,219            | 14,814,787            |                       |                       |
| B. Adult Guardian ad Litem               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 470,774<br>(8.00)     | 470,774<br>(8.00)     | 470,774<br>(8.00)     | 470,774<br>(8.00)     |                       |                       |
| <b>Other Operating Expenses</b>          | 447,943               | 447,943               | 447,943               | 447,943               |                       |                       |
| <b>B. Adult Guardian ad Litem Total</b>  | 918,717<br>(8.00)     | 918,717<br>(8.00)     | 918,717<br>(8.00)     | 918,717<br>(8.00)     |                       |                       |
| <b>II. Programs And Services Total</b>   | 49,121,936<br>(8.00)  | 15,733,504<br>(8.00)  | 46,121,936<br>(8.00)  | 15,733,504<br>(8.00)  |                       |                       |

|                                | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits         |                       |                       |                       |                       |                       |                       |
| Employer Contributions         | 1,059,119             | 543,036               | 1,059,119             | 543,036               |                       |                       |
| III. Employee Benefits Total   | 1,059,119             | 543,036               | 1,059,119             | 543,036               |                       |                       |
| 40 - Department on Aging Total | 54,141,338<br>(48.50) | 17,737,118<br>(25.15) | 51,141,338<br>(48.50) | 17,737,118<br>(25.15) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>41 - Department of Children's Advocacy</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                             |                       |                       |                       |                       |                       |                       |
| State Child Advocate                          |                       |                       | 135,000               | 135,000               |                       |                       |
|   |                       |                       | (1.00)                | (1.00)                |                       |                       |
| Classified Positions                          |                       |                       | 36,262                | 36,262                |                       |                       |
|   |                       |                       | (1.00)                | (1.00)                |                       |                       |
| Unclassified Positions                        |                       |                       | 105,000               | 105,000               |                       |                       |
|   |                       |                       | (1.00)                | (1.00)                |                       |                       |
| Other Operating Expenses                      |                       |                       | 108,840               | 108,840               |                       |                       |
| <b>I. Administration Total</b>                |                       |                       | 385,102               | 385,102               |                       |                       |
|   |                       |                       | (3.00)                | (3.00)                |                       |                       |
| II. Programs And Services                     |                       |                       |                       |                       |                       |                       |
| A. Guardian ad Litem                          |                       |                       |                       |                       |                       |                       |
| Classified Positions                          |                       |                       | 4,368,125             | 2,193,125             |                       |                       |
|   |                       |                       | (122.00)              | (55.05)               |                       |                       |
| Unclassified Positions                        |                       |                       | 190,000               | 190,000               |                       |                       |
|   |                       |                       | (2.00)                | (2.00)                |                       |                       |
| Other Personal Services                       |                       |                       | 438,880               | 40,000                |                       |                       |
| Other Operating Expenses                      |                       |                       | 3,406,728             | 1,526,686             |                       |                       |
| <b>A. Guardian ad Litem Total</b>             |                       |                       | 8,403,733             | 3,949,811             |                       |                       |
|   |                       |                       | (124.00)              | (57.05)               |                       |                       |
| B. Foster Care                                |                       |                       |                       |                       |                       |                       |
| Classified Positions                          |                       |                       | 976,807               | 256,807               |                       |                       |
|   |                       |                       | (25.00)               | (6.58)                |                       |                       |
| Unclassified Positions                        |                       |                       | 64,241                | 14,241                |                       |                       |
|   |                       |                       | (1.00)                | (0.23)                |                       |                       |
| Other Personal Services                       |                       |                       | 65,215                | 13,215                |                       |                       |
| Other Operating Expenses                      |                       |                       | 342,229               | 37,229                |                       |                       |
| <b>B. Foster Care Total</b>                   |                       |                       | 1,448,492             | 321,492               |                       |                       |
|   |                       |                       | (26.00)               | (6.81)                |                       |                       |
| C. Continuum of Care                          |                       |                       |                       |                       |                       |                       |
| Classified Positions                          |                       |                       | 2,233,000             | 933,000               |                       |                       |
|   |                       |                       | (68.00)               | (26.00)               |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----      |                       |                       |                       |
|--|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Unclassified Positions                       |                       |                       | 77,000<br>(1.00)       | 77,000<br>(1.00)      |                       |                       |
| Other Personal Services                      |                       |                       | 400,000                |                       |                       |                       |
| Other Operating Expenses                     |                       |                       | 2,402,744              | 402,744               |                       |                       |
| Case Services                                |                       |                       | 363,031                | 142,885               |                       |                       |
| C. Continuum of Care Total                   |                       |                       | 5,475,775<br>(69.00)   | 1,555,629<br>(27.00)  |                       |                       |
| II. Programs And Services Total              |                       |                       | 15,328,000<br>(219.00) | 5,826,932<br>(90.86)  |                       |                       |
| III. Employee Benefits                       |                       |                       |                        |                       |                       |                       |
| Employer Contributions                       |                       |                       | 3,458,130              | 1,479,830             |                       |                       |
| III. Employee Benefits Total                 |                       |                       | 3,458,130              | 1,479,830             |                       |                       |
| 41 - Department of Children's Advocacy Total |                       |                       | 19,171,232<br>(222.00) | 7,691,864<br>(93.86)  |                       |                       |

|   | -----2018-19----- |       | -----2019-20----- |       |                   |       |
|---|-------------------|-------|-------------------|-------|-------------------|-------|
|   | APPROPRIATED      |       | GOVERNOR'S RECOM. |       | WAYS & MEANS BILL |       |
|   | Total             | State | Total             | State | Total             | State |
| <b>42 - Housing Finance &amp; Development Authority</b> |                   |       |                   |       |                   |       |
| I. Administration                                       |                   |       |                   |       |                   |       |
| A. Executive Division                                   |                   |       |                   |       |                   |       |
| Executive Director                                      | 128,505           |       | 128,505           |       |                   |       |
|   | (1.00)            |       | (1.00)            |       |                   |       |
| Classified Positions                                    | 1,171,495         |       | 1,311,495         |       |                   |       |
|   | (15.00)           |       | (15.00)           |       |                   |       |
| Other Personal Services                                 | 70,596            |       | 70,596            |       |                   |       |
| Other Operating Expenses                                | 547,274           |       | 828,271           |       |                   |       |
| Alloc Municipalities - Restricted                       | 400,000           |       | 400,000           |       |                   |       |
| Alloc Counties - Restricted                             | 100,000           |       | 100,000           |       |                   |       |
| Alloc Other State Agencies                              | 3,700,000         |       | 3,700,000         |       |                   |       |
| Alloc Other Entities                                    | 6,000,000         |       | 6,000,000         |       |                   |       |
| A. Executive Division Total                             | 12,117,870        |       | 12,538,867        |       |                   |       |
|   | (16.00)           |       | (16.00)           |       |                   |       |
| B. Finance Division                                     |                   |       |                   |       |                   |       |
| Classified Positions                                    | 622,138           |       | 622,138           |       |                   |       |
|   | (10.00)           |       | (10.00)           |       |                   |       |
| Other Personal Services                                 | 40,675            |       | 40,675            |       |                   |       |
| Other Operating Expenses                                | 215,545           |       | 215,545           |       |                   |       |
| B. Finance Division Total                               | 878,358           |       | 878,358           |       |                   |       |
|   | (10.00)           |       | (10.00)           |       |                   |       |
| C. Support Services                                     |                   |       |                   |       |                   |       |
| Classified Positions                                    | 1,327,566         |       | 1,327,566         |       |                   |       |
|   | (12.00)           |       | (12.00)           |       |                   |       |
| Other Personal Services                                 | 104,322           |       | 104,322           |       |                   |       |
| Other Operating Expenses                                | 1,359,360         |       | 1,459,360         |       |                   |       |
| C. Support Services Total                               | 2,791,248         |       | 2,891,248         |       |                   |       |
|   | (12.00)           |       | (12.00)           |       |                   |       |
| I. Administration Total                                 | 15,787,476        |       | 16,308,473        |       |                   |       |
|   | (38.00)           |       | (38.00)           |       |                   |       |
| II. Housing Programs                                    |                   |       |                   |       |                   |       |
| A. Contract Admin & Compliance                          |                   |       |                   |       |                   |       |
| Classified Positions                                    | 1,387,877         |       | 1,387,877         |       |                   |       |
|   | (27.00)           |       | (27.00)           |       |                   |       |
| Other Personal Services                                 | 147,264           |       | 147,264           |       |                   |       |

|   | -----2018-19----- |       | -----2019-20----- |       |                   |       |
|---|-------------------|-------|-------------------|-------|-------------------|-------|
|   | APPROPRIATED      |       | GOVERNOR'S RECOM. |       | WAYS & MEANS BILL |       |
|   | Total             | State | Total             | State | Total             | State |
| Other Operating Expenses                        | 478,295           |       | 8,445,435         |       |                   |       |
| Case Services                                   | 134,000,000       |       | 134,000,000       |       |                   |       |
| <b>A. Contract Admin &amp; Compliance Total</b> | 136,013,436       |       | 143,980,576       |       |                   |       |
|   | (27.00)           |       | (27.00)           |       |                   |       |
| B. Rental Assistance                            |                   |       |                   |       |                   |       |
| Classified Positions                            | 772,857           |       | 772,857           |       |                   |       |
|   | (17.00)           |       | (17.00)           |       |                   |       |
| Other Personal Services                         | 28,644            |       | 28,644            |       |                   |       |
| Other Operating Expenses                        | 1,011,060         |       | 2,196,060         |       |                   |       |
| Case Services                                   | 12,300,000        |       | 12,300,000        |       |                   |       |
| <b>B. Rental Assistance Total</b>               | 14,112,561        |       | 15,297,561        |       |                   |       |
|   | (17.00)           |       | (17.00)           |       |                   |       |
| C. Housing Initiatives                          |                   |       |                   |       |                   |       |
| Classified Positions                            | 1,133,844         |       | 1,133,844         |       |                   |       |
|   | (16.00)           |       | (16.00)           |       |                   |       |
| Other Personal Services                         | 56,143            |       | 56,143            |       |                   |       |
| Other Operating Expenses                        | 1,194,349         |       | 2,180,702         |       |                   |       |
| Alloc Municipalities - Restricted               | 1,700,000         |       | 1,700,000         |       |                   |       |
| Alloc Counties - Restricted                     | 600,000           |       | 600,000           |       |                   |       |
| Alloc Other State Agencies                      | 1,500,000         |       | 1,500,000         |       |                   |       |
| Alloc Other Entities                            | 18,324,153        |       | 18,324,153        |       |                   |       |
| <b>C. Housing Initiatives Total</b>             | 24,508,489        |       | 25,494,842        |       |                   |       |
|   | (16.00)           |       | (16.00)           |       |                   |       |
| D. Housing Credit                               |                   |       |                   |       |                   |       |
| Classified Positions                            | 268,971           |       | 268,971           |       |                   |       |
|   | (4.00)            |       | (4.00)            |       |                   |       |
| Other Personal Services                         | 18,332            |       | 18,332            |       |                   |       |
| Other Operating Expenses                        | 350,485           |       | 350,485           |       |                   |       |
| <b>D. Housing Credit Total</b>                  | 637,788           |       | 637,788           |       |                   |       |
|   | (4.00)            |       | (4.00)            |       |                   |       |
| <b>II. Housing Programs Total</b>               | 175,272,274       |       | 185,410,767       |       |                   |       |
|   | (64.00)           |       | (64.00)           |       |                   |       |



|   | -----2018-19----- |       | -----2019-20----- |       |                   |       |
|---|-------------------|-------|-------------------|-------|-------------------|-------|
|   | APPROPRIATED      |       | GOVERNOR'S RECOM. |       | WAYS & MEANS BILL |       |
|   | Total             | State | Total             | State | Total             | State |
| III. Homeownership Programs                             |                   |       |                   |       |                   |       |
| A. Mortgage Production                                  |                   |       |                   |       |                   |       |
| <b>Classified Positions</b>                             | 523,771           |       | 523,771           |       |                   |       |
|   | (7.00)            |       | (7.00)            |       |                   |       |
| <b>Other Personal Services</b>                          | 70,831            |       | 70,831            |       |                   |       |
| <b>Other Operating Expenses</b>                         | 681,739           |       | 681,739           |       |                   |       |
| <b>A. Mortgage Production Total</b>                     | 1,276,341         |       | 1,276,341         |       |                   |       |
|   | (7.00)            |       | (7.00)            |       |                   |       |
| B. Mortgage Servicing                                   |                   |       |                   |       |                   |       |
| <b>Classified Positions</b>                             | 1,227,146         |       | 1,227,146         |       |                   |       |
|   | (21.00)           |       | (21.00)           |       |                   |       |
| <b>Other Personal Services</b>                          | 22,364            |       | 22,364            |       |                   |       |
| <b>Other Operating Expenses</b>                         | 952,417           |       | 894,434           |       |                   |       |
| <b>B. Mortgage Servicing Total</b>                      | 2,201,927         |       | 2,143,944         |       |                   |       |
|   | (21.00)           |       | (21.00)           |       |                   |       |
| <b>III. Homeownership Programs Total</b>                | 3,478,268         |       | 3,420,285         |       |                   |       |
|   | (28.00)           |       | (28.00)           |       |                   |       |
| IV. Employee Benefits                                   |                   |       |                   |       |                   |       |
| <b>Employer Contributions</b>                           | 3,852,402         |       | 3,924,561         |       |                   |       |
| <b>IV. Employee Benefits Total</b>                      | 3,852,402         |       | 3,924,561         |       |                   |       |
| <b>42 - Housing Finance &amp; Development Authority</b> |                   |       |                   |       |                   |       |
| <b>Total</b>  | 198,390,420       |       | 209,064,086       |       |                   |       |
|   | (130.00)          |       | (130.00)          |       |                   |       |

|  | 2018-19               |                       | 2019-20               |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>43 - Forestry Commission</b>                    |                       |                       |                       |                       |                       |                       |
| I. Administration                                  |                       |                       |                       |                       |                       |                       |
| <b>State Forester</b>                              | 115,000               | 115,000               | 115,000               | 115,000               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                        | 560,076               | 560,076               | 560,076               | 560,076               |                       |                       |
|  | (14.20)               | (14.20)               | (14.20)               | (14.20)               |                       |                       |
| <b>Unclassified Positions</b>                      | 88,000                | 88,000                | 88,000                | 88,000                |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>                     | 10,000                | 10,000                | 10,000                | 10,000                |                       |                       |
| <b>Other Operating Expenses</b>                    | 141,520               | 141,520               | 141,520               | 141,520               |                       |                       |
| <b>I. Administration Total</b>                     | 914,596               | 914,596               | 914,596               | 914,596               |                       |                       |
|  | (16.20)               | (16.20)               | (16.20)               | (16.20)               |                       |                       |
| II. Forest Protection and Development              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 11,666,113            | 10,005,595            | 11,982,716            | 10,872,198            |                       |                       |
|  | (316.55)              | (287.25)              | (316.55)              | (289.25)              |                       |                       |
| <b>Other Personal Services</b>                     | 353,000               | 175,000               | 353,000               | 175,000               |                       |                       |
| <b>Other Operating Expenses</b>                    | 8,456,777             | 1,826,210             | 9,156,777             | 1,826,210             |                       |                       |
| <b>Forest Renewal Program</b>                      | 1,000,000             | 200,000               | 1,000,000             | 200,000               |                       |                       |
| <b>Alloc Municipalities - Restricted</b>           | 30,000                |                       | 30,000                |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>                 | 47,000                |                       | 47,000                |                       |                       |                       |
| <b>Alloc Other Entities</b>                        | 183,475               |                       | 183,475               |                       |                       |                       |
| <b>Alloc Private Sector</b>                        | 545,000               |                       | 545,000               |                       |                       |                       |
| <b>II. Forest Protection and Development Total</b> | 22,281,365            | 12,206,805            | 23,297,968            | 13,073,408            |                       |                       |
|  | (316.55)              | (287.25)              | (316.55)              | (289.25)              |                       |                       |
| III. State Forests                                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 1,080,000             |                       | 1,080,000             |                       |                       |                       |
|  | (28.60)               |                       | (28.60)               |                       |                       |                       |
| <b>Other Personal Services</b>                     | 50,000                |                       | 150,000               | 100,000               |                       |                       |
| <b>Other Operating Expenses</b>                    | 1,047,713             |                       | 1,047,713             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>                 | 1,095,000             |                       | 1,095,000             |                       |                       |                       |
| <b>III. State Forests Total</b>                    | 3,272,713             |                       | 3,372,713             | 100,000               |                       |                       |
|  | (28.60)               |                       | (28.60)               |                       |                       |                       |

|                                       | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---------------------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|                                       | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|                                       | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Education                         |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>           | 190,000<br>(4.20)      | 190,000<br>(4.20)      | 190,000<br>(4.20)      | 190,000<br>(4.20)      |                       |                       |
| <b>Other Personal Services</b>        | 5,000                  | 5,000                  | 5,000                  | 5,000                  |                       |                       |
| <b>Other Operating Expenses</b>       | 29,925                 | 29,925                 | 29,925                 | 29,925                 |                       |                       |
| <b>IV. Education Total</b>            | 224,925<br>(4.20)      | 224,925<br>(4.20)      | 224,925<br>(4.20)      | 224,925<br>(4.20)      |                       |                       |
| V. Employee Benefits                  |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>         | 6,759,136              | 5,664,136              | 7,095,033              | 6,150,033              |                       |                       |
| <b>V. Employee Benefits Total</b>     | 6,759,136              | 5,664,136              | 7,095,033              | 6,150,033              |                       |                       |
| <b>43 - Forestry Commission Total</b> | 33,452,735<br>(365.55) | 19,010,462<br>(307.65) | 34,905,235<br>(365.55) | 20,462,962<br>(309.65) |                       |                       |

|                                       | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                       | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                       | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>44 - Department Of Agriculture</b> |                       |                       |                       |                       |                       |                       |
| I. Agency Operations                  |                       |                       |                       |                       |                       |                       |
| A. Operations                         |                       |                       |                       |                       |                       |                       |
| <b>Commissioner Of Agriculture</b>    | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|                                       | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>           | 723,076               | 723,076               | 723,076               | 723,076               |                       |                       |
|                                       | (14.00)               | (14.00)               | (14.00)               | (14.00)               |                       |                       |
| <b>Other Operating Expenses</b>       | 193,272               | 103,272               | 193,272               | 103,272               |                       |                       |
| <b>A. Operations Total</b>            |                       |                       | 1,008,355             | 918,355               |                       |                       |
|                                       |                       |                       | (15.00)               | (15.00)               |                       |                       |
| B. Market Services                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>           |                       |                       | 265,242               |                       |                       |                       |
|                                       |                       |                       | (19.12)               |                       |                       |                       |
| <b>Other Personal Services</b>        |                       |                       | 64,500                |                       |                       |                       |
| <b>Other Operating Expenses</b>       |                       |                       | 877,900               | 300,000               |                       |                       |
| <b>B. Market Services Total</b>       |                       |                       | 1,207,642             | 300,000               |                       |                       |
|                                       |                       |                       | (19.12)               |                       |                       |                       |
| <b>I. Agency Operations Total</b>     | 1,008,355             | 918,355               | 2,215,997             | 1,218,355             |                       |                       |
|                                       | (15.00)               | (15.00)               | (34.12)               | (15.00)               |                       |                       |
| II. Consumer Protection               |                       |                       |                       |                       |                       |                       |
| A. Consumer Protection                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>           | 1,953,692             | 1,814,587             | 1,953,692             | 1,814,587             |                       |                       |
|                                       | (55.00)               | (39.00)               | (55.00)               | (39.00)               |                       |                       |
| <b>Other Personal Services</b>        | 19,035                |                       | 19,035                |                       |                       |                       |
| <b>Other Operating Expenses</b>       | 2,829,460             | 694,913               | 3,069,460             | 934,913               |                       |                       |
| <b>A. Consumer Protection Total</b>   |                       |                       | 4,802,187             | 2,509,500             |                       |                       |
|                                       |                       |                       | (55.00)               | (39.00)               |                       |                       |
| B. Inspection Services                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>           |                       |                       | 1,337,963             |                       |                       |                       |
|                                       |                       |                       | (25.37)               |                       |                       |                       |
| <b>Other Personal Services</b>        |                       |                       | 250,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>       |                       |                       | 921,200               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>B. Inspection Services Total</b>        |                       |                       | 2,509,163<br>(25.37)  |                       |                       |                       |
| <b>II. Consumer Protection Total</b>       | 4,802,187<br>(55.00)  | 2,509,500<br>(39.00)  | 7,551,350<br>(80.37)  | 2,749,500<br>(39.00)  |                       |                       |
| III. Agribusiness Services                 |                       |                       |                       |                       |                       |                       |
| A. Marketing & Promotions                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 525,025<br>(16.51)    | 480,025<br>(16.51)    | 525,025<br>(16.51)    | 480,025<br>(16.51)    |                       |                       |
| <b>Other Operating Expenses</b>            | 4,907,345             | 3,913,341             | 4,907,345             | 3,913,341             |                       |                       |
| <b>Agribusiness</b>                        | 1,750,000             | 1,750,000             |                       |                       |                       |                       |
| <b>Agribusiness Grants</b>                 | 1,250,000             | 1,250,000             |                       |                       |                       |                       |
| <b>A. Marketing &amp; Promotions Total</b> | 8,432,370<br>(16.51)  | 7,393,366<br>(16.51)  | 5,432,370<br>(16.51)  | 4,393,366<br>(16.51)  |                       |                       |
| B. Commodity Boards                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 39,320<br>(3.00)      |                       | 39,320<br>(3.00)      |                       |                       |                       |
| <b>Other Personal Services</b>             | 50,280                |                       | 50,280                |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 1,759,680             |                       | 2,634,680             |                       |                       |                       |
| <b>B. Commodity Boards Total</b>           | 1,849,280<br>(3.00)   |                       | 2,724,280<br>(3.00)   |                       |                       |                       |
| C. Market Bulletin                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 50,230<br>(4.00)      |                       | 50,230<br>(4.00)      |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 111,500               |                       | 111,500               |                       |                       |                       |
| <b>C. Market Bulletin Total</b>            | 161,730<br>(4.00)     |                       | 161,730<br>(4.00)     |                       |                       |                       |
| D. Agribusiness Development                |                       |                       |                       |                       |                       |                       |
| <b>Agribusiness Development</b>            |                       |                       | 750,000               | 750,000               |                       |                       |
| <b>D. Agribusiness Development Total</b>   |                       |                       | 750,000               | 750,000               |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Agricultural Center for Research & Entrepreneurship                  |                        |                       |                        |                       |                       |                       |
| <b>Agricultural Center for Research &amp; Entrepreneurship</b>          |                        |                       | 1,250,000              | 1,250,000             |                       |                       |
| <b>E. Agricultural Center for Research &amp; Entrepreneurship Total</b> |                        |                       | 1,250,000              | 1,250,000             |                       |                       |
| F. Infrastructure Grants  |                        |                       |                        |                       |                       |                       |
| <b>Infrastructure Grants</b>  |                        |                       | 2,000,000              | 2,000,000             |                       |                       |
| <b>F. Infrastructure Grants Total</b>                                   |                        |                       | 2,000,000              | 2,000,000             |                       |                       |
| <b>Classified Positions</b>   | 1,603,205<br>(44.49)   |                       |                        |                       |                       |                       |
| <b>Other Personal Services</b>  | 314,500                |                       |                        |                       |                       |                       |
| <b>Other Operating Expenses</b>   | 1,799,100              | 300,000               | 875,000                |                       |                       |                       |
| <b>III. Agribusiness Services Total</b>                                 | 14,160,185<br>(68.00)  | 7,693,366<br>(16.51)  | 13,193,380<br>(23.51)  | 8,393,366<br>(16.51)  |                       |                       |
| IV. Employee Benefits   |                        |                       |                        |                       |                       |                       |
| <b>Employer Contributions</b>   | 2,101,241              | 1,321,307             | 2,131,120              | 1,321,307             |                       |                       |
| <b>IV. Employee Benefits Total</b>                                      | 2,101,241              | 1,321,307             | 2,131,120              | 1,321,307             |                       |                       |
| <b>44 - Department Of Agriculture Total</b>                             | 22,071,968<br>(138.00) | 12,442,528<br>(70.51) | 25,091,847<br>(138.00) | 13,682,528<br>(70.51) |                       |                       |

|  | -----2018-19----- |           | -----2019-20----- |           |                   |       |
|--|-------------------|-----------|-------------------|-----------|-------------------|-------|
|  | APPROPRIATED      |           | GOVERNOR'S RECOM. |           | WAYS & MEANS BILL |       |
|  | Total             | State     | Total             | State     | Total             | State |
| <b>45 - Clemson University - Public Service Activities</b> |                   |           |                   |           |                   |       |
| I. Regulatory & Public Service                             |                   |           |                   |           |                   |       |
| A. Regulatory & Pub Serv - General                         |                   |           |                   |           |                   |       |
| <b>Classified Positions</b>                                | 2,127,653         | 317,726   | 2,127,653         | 317,726   |                   |       |
|  | (57.00)           | (13.00)   | (57.00)           | (13.00)   |                   |       |
| <b>Unclassified Positions</b>                              | 742,274           | 204,905   | 742,274           | 204,905   |                   |       |
|  | (5.42)            | (3.42)    | (5.42)            | (3.42)    |                   |       |
| <b>Other Personal Services</b>                             | 389,204           |           | 389,204           |           |                   |       |
| <b>Other Operating Expenses</b>                            | 1,737,384         |           | 1,737,384         |           |                   |       |
| <b>A. Regulatory &amp; Pub Serv - General Total</b>        | 4,996,515         | 522,631   | 4,996,515         | 522,631   |                   |       |
|  | (62.42)           | (16.42)   | (62.42)           | (16.42)   |                   |       |
| B. Regulatory & Pub Serv - Restricted                      |                   |           |                   |           |                   |       |
| <b>Classified Positions</b>                                | 308,881           |           | 308,881           |           |                   |       |
|  | (10.00)           |           | (10.00)           |           |                   |       |
| <b>Unclassified Positions</b>                              | 18,500            |           | 18,500            |           |                   |       |
| <b>Other Personal Services</b>                             | 221,800           |           | 221,800           |           |                   |       |
| <b>Other Operating Expenses</b>                            | 404,068           |           | 404,068           |           |                   |       |
| <b>B. Regulatory &amp; Pub Serv - Restricted Total</b>     | 953,249           |           | 953,249           |           |                   |       |
|  | (10.00)           |           | (10.00)           |           |                   |       |
| <b>I. Regulatory &amp; Public Service Total</b>            | 5,949,764         | 522,631   | 5,949,764         | 522,631   |                   |       |
|  | (72.42)           | (16.42)   | (72.42)           | (16.42)   |                   |       |
| II. Livestock - Poultry Health                             |                   |           |                   |           |                   |       |
| A. Livestock - Poultry Hlth - Gen                          |                   |           |                   |           |                   |       |
| <b>Classified Positions</b>                                | 1,382,136         | 1,215,280 | 1,382,136         | 1,215,280 |                   |       |
|  | (43.00)           | (42.00)   | (43.00)           | (42.00)   |                   |       |
| <b>Unclassified Positions</b>                              | 1,034,470         | 984,470   | 1,034,470         | 984,470   |                   |       |
|  | (7.33)            | (7.33)    | (7.33)            | (7.33)    |                   |       |
| <b>Other Personal Services</b>                             | 172,403           |           | 172,403           |           |                   |       |
| <b>Other Operating Expenses</b>                            | 1,509,248         | 783,994   | 1,509,248         | 783,994   |                   |       |
| <b>A. Livestock - Poultry Hlth - Gen Total</b>             | 4,098,257         | 2,983,744 | 4,098,257         | 2,983,744 |                   |       |
|  | (50.33)           | (49.33)   | (50.33)           | (49.33)   |                   |       |
| B. Livestock - Poultry Hlth - Rest                         |                   |           |                   |           |                   |       |
| <b>Classified Positions</b>                                | 826,915           |           | 826,915           |           |                   |       |
|  | (21.00)           |           | (21.00)           |           |                   |       |
| <b>Unclassified Positions</b>                              | 304,717           |           | 304,717           |           |                   |       |
|  | (4.50)            |           | (4.50)            |           |                   |       |

|  | -----2018-19----- |            | -----2019-20----- |            | -----             |       |
|--|-------------------|------------|-------------------|------------|-------------------|-------|
|  | APPROPRIATED      |            | GOVERNOR'S RECOM. |            | WAYS & MEANS BILL |       |
|  | Total             | State      | Total             | State      | Total             | State |
| Other Personal Services                                    | 77,219            |            | 77,219            |            |                   |       |
| Other Operating Expenses                                   | 792,053           |            | 792,053           |            |                   |       |
| <b>B. Livestock - Poultry Hlth - Rest Total</b>            | 2,000,904         |            | 2,000,904         |            |                   |       |
|  | (25.50)           |            | (25.50)           |            |                   |       |
| <b>II. Livestock - Poultry Health Total</b>                | 6,099,161         | 2,983,744  | 6,099,161         | 2,983,744  |                   |       |
|  | (75.83)           | (49.33)    | (75.83)           | (49.33)    |                   |       |
| III. Agricultural Research                                 |                   |            |                   |            |                   |       |
| Classified Positions                                       | 5,092,004         | 3,876,440  | 5,092,004         | 3,876,440  |                   |       |
|  | (165.42)          | (119.99)   | (165.42)          | (119.99)   |                   |       |
| Unclassified Positions                                     | 11,759,514        | 7,882,924  | 11,759,514        | 7,882,924  |                   |       |
|  | (91.14)           | (69.61)    | (91.14)           | (69.61)    |                   |       |
| Other Personal Services                                    | 1,066,714         |            | 1,066,714         |            |                   |       |
| Other Operating Expenses                                   | 5,685,095         | 2,324,808  | 5,685,095         | 2,324,808  |                   |       |
| <b>III. Agricultural Research Total</b>                    | 23,603,327        | 14,084,172 | 23,603,327        | 14,084,172 |                   |       |
|  | (256.56)          | (189.60)   | (256.56)          | (189.60)   |                   |       |
| IV. Cooperative Extension Service                          |                   |            |                   |            |                   |       |
| Classified Positions                                       | 4,733,780         | 3,647,756  | 4,733,780         | 3,647,756  |                   |       |
|  | (177.04)          | (106.54)   | (177.04)          | (106.54)   |                   |       |
| Unclassified Positions                                     | 13,128,160        | 8,454,980  | 13,128,160        | 8,454,980  |                   |       |
|  | (235.90)          | (155.64)   | (235.90)          | (155.64)   |                   |       |
| Other Personal Services                                    | 4,378,949         | 344,988    | 4,378,949         | 344,988    |                   |       |
| Other Operating Expenses                                   | 8,477,981         | 1,669,997  | 8,477,981         | 1,669,997  |                   |       |
| <b>IV. Cooperative Extension Service Total</b>             | 30,718,870        | 14,117,721 | 30,718,870        | 14,117,721 |                   |       |
|  | (412.94)          | (262.18)   | (412.94)          | (262.18)   |                   |       |
| V. Employee Benefits                                       |                   |            |                   |            |                   |       |
| Employer Contributions                                     | 17,821,195        | 11,813,481 | 17,821,195        | 11,813,481 |                   |       |
| <b>V. Employee Benefits Total</b>                          | 17,821,195        | 11,813,481 | 17,821,195        | 11,813,481 |                   |       |
| <b>45 - Clemson University - Public Service Activities</b> |                   |            |                   |            |                   |       |
| <b>Total</b>   | 84,192,317        | 43,521,749 | 84,192,317        | 43,521,749 |                   |       |
|  | (817.75)          | (517.53)   | (817.75)          | (517.53)   |                   |       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>46 - South Carolina State University - Public Service Activities</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>   | 87,523<br>(4.00)      | 52,555<br>(1.75)      | 87,523<br>(4.00)      | 52,555<br>(1.75)      |                       |                       |
| <b>Unclassified Positions</b>   | 383,013<br>(5.00)     | 131,013<br>(1.25)     | 383,013<br>(5.00)     | 131,013<br>(1.25)     |                       |                       |
| <b>Other Personal Services</b>  | 73,787                |                       | 73,787                |                       |                       |                       |
| <b>Other Operating Expenses</b>   | 504,635               | 95,106                | 504,635               | 95,106                |                       |                       |
| <b>I. Administration Total</b>  | 1,048,958<br>(9.00)   | 278,674<br>(3.00)     | 1,048,958<br>(9.00)   | 278,674<br>(3.00)     |                       |                       |
| II. Research & Extension  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>   | 763,801<br>(12.00)    | 83,076<br>(1.00)      | 763,801<br>(12.00)    | 83,076<br>(1.00)      |                       |                       |
| <b>Unclassified Positions</b>   | 814,733<br>(28.00)    | 309,226<br>(5.00)     | 814,733<br>(28.00)    | 309,226<br>(5.00)     |                       |                       |
| <b>Other Personal Services</b>  | 350,143               |                       | 350,143               |                       |                       |                       |
| <b>Other Operating Expenses</b>   | 4,747,360             | 3,322,985             | 4,747,360             | 3,322,985             |                       |                       |
| <b>II. Research &amp; Extension Total</b>                                     | 6,676,037<br>(40.00)  | 3,715,287<br>(6.00)   | 6,676,037<br>(40.00)  | 3,715,287<br>(6.00)   |                       |                       |
| III. Employee Benefits  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>   | 1,006,314             | 563,607               | 1,006,314             | 563,607               |                       |                       |
| <b>III. Employee Benefits Total</b>   | 1,006,314             | 563,607               | 1,006,314             | 563,607               |                       |                       |
| <b>46 - South Carolina State University - Public Service Activities Total</b> | 8,731,309<br>(49.00)  | 4,557,568<br>(9.00)   | 8,731,309<br>(49.00)  | 4,557,568<br>(9.00)   |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>47 - Department Of Natural Resources</b>           |                       |                       |                       |                       |                       |                       |
| I. Administration                                     |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                             | 135,072               | 135,072               | 135,072               | 135,072               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                           | 2,341,339             | 1,034,995             | 2,341,339             | 1,034,995             |                       |                       |
|   | (46.17)               | (23.50)               | (46.17)               | (23.50)               |                       |                       |
| <b>Unclassified Positions</b>                         | 189,011               | 92,490                | 189,011               | 92,490                |                       |                       |
|   | (2.00)                | (1.00)                | (2.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>                        | 33,811                |                       | 33,811                |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 237,742               | 60,956                | 237,742               | 60,956                |                       |                       |
| <b>Alloc Other Entities</b>                           | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>I. Administration Total</b>                        | 2,986,975             | 1,323,513             | 2,986,975             | 1,323,513             |                       |                       |
|   | (49.17)               | (25.50)               | (49.17)               | (25.50)               |                       |                       |
| II. Programs And Services                             |                       |                       |                       |                       |                       |                       |
| A. Conservation Education                             |                       |                       |                       |                       |                       |                       |
| 1. Outreach Programs                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 624,940               | 569,099               | 624,940               | 569,099               |                       |                       |
|   | (19.10)               | (13.60)               | (19.10)               | (13.60)               |                       |                       |
| <b>Unclassified Positions</b>                         | 92,266                |                       | 92,266                |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 689,250               | 650,500               | 689,250               | 650,500               |                       |                       |
| <b>1. Outreach Programs Total</b>                     | 1,406,456             | 1,219,599             | 1,406,456             | 1,219,599             |                       |                       |
|   | (19.10)               | (13.60)               | (19.10)               | (13.60)               |                       |                       |
| 2. Magazine   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 268,379               |                       | 268,379               |                       |                       |                       |
|   | (4.15)                |                       | (4.15)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 608,507               |                       | 608,507               |                       |                       |                       |
| <b>2. Magazine Total</b>                              | 876,886               |                       | 876,886               |                       |                       |                       |
|   | (4.15)                |                       | (4.15)                |                       |                       |                       |
| 3. Web Services and Technology Development            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                           | 1,444,098             | 729,352               | 1,444,098             | 729,352               |                       |                       |
|   | (20.18)               | (12.83)               | (20.18)               | (12.83)               |                       |                       |
| <b>Other Operating Expenses</b>                       | 2,164,395             | 837,615               | 2,164,395             | 837,615               |                       |                       |
| <b>3. Web Services and Technology Development Tot</b> | 3,608,493             | 1,566,967             | 3,608,493             | 1,566,967             |                       |                       |
|   | (20.18)               | (12.83)               | (20.18)               | (12.83)               |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>A. Conservation Education Total</b>           | 5,891,835<br>(43.43)  | 2,786,566<br>(26.43)  | 5,891,835<br>(43.43)  | 2,786,566<br>(26.43)  |                       |                       |
| <b>B. Titling &amp; Licensing Services</b>       |                       |                       |                       |                       |                       |                       |
| 1. Boat Titling & Registration                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 844,327<br>(27.00)    |                       | 844,327<br>(27.00)    |                       |                       |                       |
| <b>Other Personal Services</b>                   | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 316,600               |                       | 316,600               |                       |                       |                       |
| <b>1. Boat Titling &amp; Registration Total</b>  | 1,220,927<br>(27.00)  |                       | 1,220,927<br>(27.00)  |                       |                       |                       |
| 2. Fishing & Hunting Licenses                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 269,771<br>(7.60)     |                       | 269,771<br>(7.60)     |                       |                       |                       |
| <b>Other Personal Services</b>                   | 44,887                |                       | 44,887                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 756,730               |                       | 756,730               |                       |                       |                       |
| <b>2. Fishing &amp; Hunting Licenses Total</b>   | 1,071,388<br>(7.60)   |                       | 1,071,388<br>(7.60)   |                       |                       |                       |
| <b>B. Titling &amp; Licensing Services Total</b> | 2,292,315<br>(34.60)  |                       | 2,292,315<br>(34.60)  |                       |                       |                       |
| <b>C. Regional Projects</b>                      |                       |                       |                       |                       |                       |                       |
| 1. Boating Access                                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 436,942<br>(6.50)     |                       | 436,942<br>(6.50)     |                       |                       |                       |
| <b>Other Personal Services</b>                   | 32,000                |                       | 32,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 2,744,250             |                       | 2,744,250             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>               | 100,000               |                       | 100,000               |                       |                       |                       |
| <b>1. Boating Access Total</b>                   | 3,313,192<br>(6.50)   |                       | 3,313,192<br>(6.50)   |                       |                       |                       |
| 2. County Water Recreation Fund                  |                       |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 263,000               |                       | 263,000               |                       |                       |                       |
| <b>Alloc Municipalities - Restricted</b>         | 460,000               |                       | 460,000               |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>               | 575,000               |                       | 575,000               |                       |                       |                       |
| <b>Alloc Other Entities</b>                      | 25,000                |                       | 25,000                |                       |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>2. County Water Recreation Fund Total</b>  | 1,323,000              |                       | 1,323,000              |                       |                       |                       |
| <b>3. County Game &amp; Fish Fund</b>         |                        |                       |                        |                       |                       |                       |
| <b>Other Personal Services</b>                | 5,583                  |                       | 5,583                  |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 425,000                |                       | 425,000                |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>            | 125,000                |                       | 125,000                |                       |                       |                       |
| <b>3. County Game &amp; Fish Fund Total</b>   | 555,583                |                       | 555,583                |                       |                       |                       |
| <b>C. Regional Projects Total</b>             | 5,191,775<br>(6.50)    |                       | 5,191,775<br>(6.50)    |                       |                       |                       |
| <b>D. Wildlife &amp; Freshwater Fisheries</b> |                        |                       |                        |                       |                       |                       |
| <b>1. Wildlife-Regional Operations</b>        |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 2,777,619<br>(113.96)  | 82,190<br>(5.00)      | 2,777,619<br>(113.96)  | 82,190<br>(5.00)      |                       |                       |
| <b>Unclassified Positions</b>                 | 102,507<br>(1.00)      |                       | 102,507<br>(1.00)      |                       |                       |                       |
| <b>Other Personal Services</b>                | 986,694                | 450,000               | 986,694                | 450,000               |                       |                       |
| <b>Other Operating Expenses</b>               | 12,612,579             | 1,882,477             | 12,612,579             | 1,882,477             |                       |                       |
| <b>1. Wildlife-Regional Operations Total</b>  | 16,479,399<br>(114.96) | 2,414,667<br>(5.00)   | 16,479,399<br>(114.96) | 2,414,667<br>(5.00)   |                       |                       |
| <b>2. Wildlife-Statewide Operations</b>       |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 565,000<br>(16.25)     |                       | 565,000<br>(16.25)     |                       |                       |                       |
| <b>Other Personal Services</b>                | 11,300                 |                       | 11,300                 |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 1,321,728              |                       | 1,321,728              |                       |                       |                       |
| <b>Alloc Other Entities</b>                   | 20,000                 |                       | 20,000                 |                       |                       |                       |
| <b>2. Wildlife-Statewide Operations Total</b> | 1,918,028<br>(16.25)   |                       | 1,918,028<br>(16.25)   |                       |                       |                       |
| <b>3. Endangered Species</b>                  |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 335,914<br>(9.15)      | 25,625<br>(0.50)      | 335,914<br>(9.15)      | 25,625<br>(0.50)      |                       |                       |
| <b>Other Personal Services</b>                | 278,874                |                       | 278,874                |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 559,173                | 84,173                | 559,173                | 84,173                |                       |                       |
| <b>3. Endangered Species Total</b>            | 1,173,961<br>(9.15)    | 109,798<br>(0.50)     | 1,173,961<br>(9.15)    | 109,798<br>(0.50)     |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 4. Fisheries-Regional Operations                    |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 1,827,545<br>(42.34)   |                        | 1,827,545<br>(42.34)   |                        |                       |                       |
| <b>Other Personal Services</b>                      | 821,174                |                        | 821,174                |                        |                       |                       |
| <b>Other Operating Expenses</b>                     | 2,229,114              |                        | 2,229,114              |                        |                       |                       |
| <b>4. Fisheries-Regional Operations Total</b>       | 4,877,833<br>(42.34)   |                        | 4,877,833<br>(42.34)   |                        |                       |                       |
| 5. Fisheries-Hatchery Operations                    |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 1,090,269<br>(32.50)   | 84,280<br>(2.00)       | 1,090,269<br>(32.50)   | 84,280<br>(2.00)       |                       |                       |
| <b>Other Personal Services</b>                      | 379,827                |                        | 379,827                |                        |                       |                       |
| <b>Other Operating Expenses</b>                     | 2,397,008              | 782,008                | 2,397,008              | 782,008                |                       |                       |
| <b>5. Fisheries-Hatchery Operations Total</b>       | 3,867,104<br>(32.50)   | 866,288<br>(2.00)      | 3,867,104<br>(32.50)   | 866,288<br>(2.00)      |                       |                       |
| <b>D. Wildlife &amp; Freshwater Fisheries Total</b> | 28,316,325<br>(215.20) | 3,390,753<br>(7.50)    | 28,316,325<br>(215.20) | 3,390,753<br>(7.50)    |                       |                       |
| E. Law Enforcement                                  |                        |                        |                        |                        |                       |                       |
| 1. Conservation Enforcement                         |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 16,370,865<br>(281.14) | 12,253,643<br>(257.40) | 16,694,943<br>(281.14) | 12,577,721<br>(257.40) |                       |                       |
| <b>Unclassified Positions</b>                       | 105,924                | 105,924                | 105,924                | 105,924                |                       |                       |
| <b>Other Personal Services</b>                      | 36,000                 |                        | 36,000                 |                        |                       |                       |
| <b>Other Operating Expenses</b>                     | 6,125,310              | 2,200,040              | 6,125,310              | 2,200,040              |                       |                       |
| <b>1. Conservation Enforcement Total</b>            | 22,638,099<br>(281.14) | 14,559,607<br>(257.40) | 22,962,177<br>(281.14) | 14,883,685<br>(257.40) |                       |                       |
| 2. Boating Safety                                   |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                         | 834,000<br>(21.00)     |                        | 834,000<br>(21.00)     |                        |                       |                       |
| <b>Unclassified Positions</b>                       | 106,000                |                        | 106,000                |                        |                       |                       |
| <b>Other Personal Services</b>                      | 130,000                |                        | 130,000                |                        |                       |                       |
| <b>Other Operating Expenses</b>                     | 1,300,789              |                        | 1,300,789              |                        |                       |                       |
| <b>2. Boating Safety Total</b>                      | 2,370,789<br>(21.00)   |                        | 2,370,789<br>(21.00)   |                        |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 3. Hunter Safety                                 |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                      | 758,891<br>(18.75)     |                        | 758,891<br>(18.75)     |                        |                       |                       |
| <b>Other Personal Services</b>                   | 226,974                |                        | 226,974                |                        |                       |                       |
| <b>Other Operating Expenses</b>                  | 1,370,044              |                        | 1,370,044              |                        |                       |                       |
| <b>3. Hunter Safety Total</b>                    | 2,355,909<br>(18.75)   |                        | 2,355,909<br>(18.75)   |                        |                       |                       |
| <b>E. Law Enforcement Total</b>                  | 27,364,797<br>(320.89) | 14,559,607<br>(257.40) | 27,688,875<br>(320.89) | 14,883,685<br>(257.40) |                       |                       |
| F. Marine Resources                              |                        |                        |                        |                        |                       |                       |
| 1. Conservation & Management                     |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                      | 2,358,447<br>(90.44)   | 658,047<br>(11.52)     | 2,358,447<br>(90.44)   | 658,047<br>(11.52)     |                       |                       |
| <b>Wildlife Biologist II</b>                     |                        |                        | 43,000<br>(1.00)       | 43,000<br>(1.00)       |                       |                       |
| <b>Unclassified Positions</b>                    | 155,463<br>(1.55)      | 64,713<br>(0.60)       | 155,463<br>(1.55)      | 64,713<br>(0.60)       |                       |                       |
| <b>Other Personal Services</b>                   | 1,107,622              |                        | 1,107,622              |                        |                       |                       |
| <b>Other Operating Expenses</b>                  | 3,287,964              |                        | 3,537,964              | 250,000                |                       |                       |
| <b>Atlantic Marine Fisheries Comm</b>            | 34,980                 |                        | 34,980                 |                        |                       |                       |
| <b>1. Conservation &amp; Management Total</b>    | 6,944,476<br>(91.99)   | 722,760<br>(12.12)     | 7,237,476<br>(92.99)   | 1,015,760<br>(13.12)   |                       |                       |
| 2. Marine Research & Monitoring                  |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                      | 1,028,096<br>(71.04)   | 430,415<br>(4.00)      | 1,028,096<br>(71.04)   | 430,415<br>(4.00)      |                       |                       |
| <b>Unclassified Positions</b>                    | 466,449<br>(14.45)     | 329,949<br>(3.90)      | 466,449<br>(14.45)     | 329,949<br>(3.90)      |                       |                       |
| <b>Other Personal Services</b>                   | 2,329,500              |                        | 2,329,500              |                        |                       |                       |
| <b>Other Operating Expenses</b>                  | 2,450,781              | 137,044                | 2,450,781              | 137,044                |                       |                       |
| <b>2. Marine Research &amp; Monitoring Total</b> | 6,274,826<br>(85.49)   | 897,408<br>(7.90)      | 6,274,826<br>(85.49)   | 897,408<br>(7.90)      |                       |                       |
| <b>F. Marine Resources Total</b>                 | 13,219,302<br>(177.48) | 1,620,168<br>(20.02)   | 13,512,302<br>(178.48) | 1,913,168<br>(21.02)   |                       |                       |

|                                      | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                      | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                      | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| G. Land, Water & Conservation        |                       |                       |                       |                       |                       |                       |
| 1. Earth Science                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>          | 1,241,660<br>(28.66)  | 984,469<br>(16.32)    | 1,241,660<br>(28.66)  | 984,469<br>(16.32)    |                       |                       |
| <b>Climatologist II</b>              |                       |                       | 43,956<br>(1.00)      | 43,956<br>(1.00)      |                       |                       |
| <b>Geologist/Hydrologist II</b>      |                       |                       | 39,960<br>(1.00)      | 39,960<br>(1.00)      |                       |                       |
| <b>Geologic Technician</b>           |                       |                       | 53,976<br>(2.00)      | 53,976<br>(2.00)      |                       |                       |
| <b>Unclassified Positions</b>        | 150,989<br>(1.00)     | 105,965<br>(1.00)     | 150,989<br>(1.00)     | 105,965<br>(1.00)     |                       |                       |
| <b>Other Personal Services</b>       | 139,064               |                       | 139,064               |                       |                       |                       |
| <b>Other Operating Expenses</b>      | 1,001,147             | 415,357               | 1,516,147             | 930,357               |                       |                       |
| <b>1. Earth Science Total</b>        | 2,532,860<br>(29.66)  | 1,505,791<br>(17.32)  | 3,185,752<br>(33.66)  | 2,158,683<br>(21.32)  |                       |                       |
| 2. Conservation                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>          | 306,997<br>(19.39)    | 210,760<br>(5.89)     | 306,997<br>(19.39)    | 210,760<br>(5.89)     |                       |                       |
| <b>Other Personal Services</b>       | 319,000               |                       | 319,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>      | 2,156,300             | 80,200                | 2,156,300             | 80,200                |                       |                       |
| <b>Aid to Conservation Districts</b> | 690,000               | 690,000               | 690,000               | 690,000               |                       |                       |
| <b>2. Conservation Total</b>         | 3,472,297<br>(19.39)  | 980,960<br>(5.89)     | 3,472,297<br>(19.39)  | 980,960<br>(5.89)     |                       |                       |
| 3. Heritage Trust                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>          | 1,093,590<br>(15.16)  |                       | 1,093,590<br>(15.16)  |                       |                       |                       |
| <b>Other Personal Services</b>       | 332,772               |                       | 332,772               |                       |                       |                       |
| <b>Other Operating Expenses</b>      | 1,399,293             |                       | 1,399,293             |                       |                       |                       |
| <b>3. Heritage Trust Total</b>       | 2,825,655<br>(15.16)  |                       | 2,825,655<br>(15.16)  |                       |                       |                       |
| 4. Environmental Review              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>          | 280,036<br>(4.00)     |                       | 280,036<br>(4.00)     |                       |                       |                       |
| <b>Other Operating Expenses</b>      | 95,500                |                       | 95,500                |                       |                       |                       |

|   | -----2018-19-----       |                        | -----2019-20-----       |                        |                       |                       |
|---|-------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>4. Environmental Review Total</b>              | 375,536<br>(4.00)       |                        | 375,536<br>(4.00)       |                        |                       |                       |
| <b>G. Land, Water &amp; Conservation Total</b>    | 9,206,348<br>(68.21)    | 2,486,751<br>(23.21)   | 9,859,240<br>(72.21)    | 3,139,643<br>(27.21)   |                       |                       |
| <b>II. Programs And Services Total</b>            | 91,482,697<br>(866.31)  | 24,843,845<br>(334.56) | 92,752,667<br>(871.31)  | 26,113,815<br>(339.56) |                       |                       |
| III. Employee Benefits                            |                         |                        |                         |                        |                       |                       |
| <b>Employer Contributions</b>                     | 18,405,563              | 7,774,537              | 18,542,547              | 7,911,521              |                       |                       |
| <b>III. Employee Benefits Total</b>               | 18,405,563              | 7,774,537              | 18,542,547              | 7,911,521              |                       |                       |
| <b>47 - Department Of Natural Resources Total</b> | 112,875,235<br>(915.48) | 33,941,895<br>(360.06) | 114,282,189<br>(920.48) | 35,348,849<br>(365.06) |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>48 - Sea Grant Consortium</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                      |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                        | 92,817                | 92,817                | 92,817                | 92,817                |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>            | 641,623               | 336,459               | 641,623               | 336,459               |                       |                       |
|  | (13.00)               | (6.26)                | (13.00)               | (6.26)                |                       |                       |
| <b>Other Personal Services</b>         | 464,287               |                       | 464,287               |                       |                       |                       |
| <b>Other Operating Expenses</b>        | 702,382               | 140,873               | 702,382               | 140,873               |                       |                       |
| <b>Alloc Other State Agencies</b>      | 1,698,275             |                       | 1,698,275             |                       |                       |                       |
| <b>Alloc Other Entities</b>            | 1,553,241             |                       | 1,553,241             |                       |                       |                       |
| <b>Alloc Private Sector</b>            | 220,483               |                       | 220,483               |                       |                       |                       |
| <b>I. Administration Total</b>         | 5,373,108             | 570,149               | 5,373,108             | 570,149               |                       |                       |
|  | (14.00)               | (7.26)                | (14.00)               | (7.26)                |                       |                       |
| II. Employee Benefits                  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>          | 363,388               | 166,347               | 363,388               | 166,347               |                       |                       |
| <b>II. Employee Benefits Total</b>     | 363,388               | 166,347               | 363,388               | 166,347               |                       |                       |
| <b>48 - Sea Grant Consortium Total</b> | 5,736,496             | 736,496               | 5,736,496             | 736,496               |                       |                       |
|  | (14.00)               | (7.26)                | (14.00)               | (7.26)                |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>49 - Department Of Parks, Recreation &amp; Tourism</b> |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| A. Executive Offices                                      |                       |                       |                       |                       |                       |                       |
| <b>Director</b>   | 132,806               | 132,806               | 132,806               | 132,806               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                               | 370,306               | 370,306               | 300,306               | 300,306               |                       |                       |
|   | (7.00)                | (7.00)                | (6.00)                | (6.00)                |                       |                       |
| <b>Unclassified Positions</b>                             | 119,001               | 119,001               | 119,001               | 119,001               |                       |                       |
|   | (2.00)                | (2.00)                | (2.00)                | (2.00)                |                       |                       |
| <b>Other Personal Services</b>                            | 200,000               | 200,000               | 200,000               | 200,000               |                       |                       |
| <b>Other Operating Expenses</b>                           | 108,414               | 108,414               | 108,414               | 108,414               |                       |                       |
| <b>A. Executive Offices Total</b>                         | 930,527               | 930,527               | 860,527               | 860,527               |                       |                       |
|   | (10.00)               | (10.00)               | (9.00)                | (9.00)                |                       |                       |
| B. Administrative Services                                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                               | 1,244,650             | 1,219,650             | 1,120,130             | 1,095,130             |                       |                       |
|   | (27.00)               | (26.75)               | (25.00)               | (24.75)               |                       |                       |
| <b>Other Personal Services</b>                            | 54,000                |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>                           | 1,360,631             | 1,221,151             | 1,206,151             | 1,196,151             |                       |                       |
| <b>First in Golf</b>                                      | 75,000                |                       | 75,000                |                       |                       |                       |
| <b>PARD Grants</b>  | 500,000               | 500,000               |                       |                       |                       |                       |
| <b>Sports Development Fund</b>                            | 50,000                |                       | 50,000                |                       |                       |                       |
| <b>Undiscovered South Carolina Grants</b>                 | 500,000               | 500,000               |                       |                       |                       |                       |
| <b>Alloc Municipalities - Restricted</b>                  | 1,376,000             |                       |                       |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>                        | 1,064,500             |                       |                       |                       |                       |                       |
| <b>Alloc Other State Agencies</b>                         | 478,600               |                       |                       |                       |                       |                       |
| <b>Alloc Other Entities</b>                               | 968,530               |                       |                       |                       |                       |                       |
| <b>B. Administrative Services Total</b>                   | 7,671,911             | 3,440,801             | 2,451,281             | 2,291,281             |                       |                       |
|   | (27.00)               | (26.75)               | (25.00)               | (24.75)               |                       |                       |
| <b>I. Administration Total</b>                            | 8,602,438             | 4,371,328             | 3,311,808             | 3,151,808             |                       |                       |
|   | (37.00)               | (36.75)               | (34.00)               | (33.75)               |                       |                       |
| II. Programs And Services                                 |                       |                       |                       |                       |                       |                       |
| A. Tourism Sales & Marketing                              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                               | 729,842               | 667,620               | 729,842               | 667,620               |                       |                       |
|   | (11.00)               | (11.00)               | (11.00)               | (11.00)               |                       |                       |
| <b>Other Personal Services</b>                            | 21,389                |                       | 21,389                |                       |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Other Operating Expenses</b>               | 110,189                | 88,800                | 110,189                | 88,800                |                       |                       |
| <b>Advertising</b>                            | 15,014,793             | 13,214,793            | 15,014,793             | 13,214,793            |                       |                       |
| <b>Destination-Specific Advertising</b>       | 14,000,000             | 14,000,000            | 14,000,000             | 14,000,000            |                       |                       |
| <b>Regional Promotions</b>                    | 2,525,000              | 2,525,000             | 2,525,000              | 2,525,000             |                       |                       |
| <b>Sports Marketing Grant Program</b>         | 4,500,000              | 4,500,000             | 4,500,000              | 4,500,000             |                       |                       |
| <b>A. Tourism Sales &amp; Marketing Total</b> | 36,901,213<br>(11.00)  | 34,996,213<br>(11.00) | 36,901,213<br>(11.00)  | 34,996,213<br>(11.00) |                       |                       |
| <b>B. Welcome Centers</b>                     |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 1,671,622<br>(56.00)   | 1,164,393<br>(39.00)  | 1,714,393<br>(56.00)   | 1,164,393<br>(39.00)  |                       |                       |
| <b>Other Personal Services</b>                | 625,000                | 175,000               | 247,771                | 175,000               |                       |                       |
| <b>Other Operating Expenses</b>               | 3,180,211              | 111,200               | 3,514,669              | 111,200               |                       |                       |
| <b>B. Welcome Centers Total</b>               | 5,476,833<br>(56.00)   | 1,450,593<br>(39.00)  | 5,476,833<br>(56.00)   | 1,450,593<br>(39.00)  |                       |                       |
| <b>D. State Parks Service</b>                 |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 10,014,016<br>(290.00) | 2,867,631<br>(96.25)  | 10,014,016<br>(290.00) | 2,867,631<br>(96.25)  |                       |                       |
| <b>Administrative Assistant</b>               |                        |                       | 96,651<br>(3.00)       |                       |                       |                       |
| <b>Park Ranger</b>                            |                        |                       | 25,956<br>(1.00)       |                       |                       |                       |
| <b>Park Technician</b>                        |                        |                       | 22,393<br>(1.00)       |                       |                       |                       |
| <b>Other Personal Services</b>                | 3,250,000              |                       | 4,250,000              |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 14,060,875             |                       | 15,060,875             |                       |                       |                       |
| <b>D. State Parks Service Total</b>           | 27,324,891<br>(290.00) | 2,867,631<br>(96.25)  | 29,469,891<br>(295.00) | 2,867,631<br>(96.25)  |                       |                       |
| <b>E. Communications</b>                      |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                   | 349,613<br>(2.00)      | 349,613<br>(2.00)     | 349,613<br>(2.00)      | 349,613<br>(2.00)     |                       |                       |
| <b>Other Operating Expenses</b>               | 18,000                 | 18,000                | 18,000                 | 18,000                |                       |                       |
| <b>E. Communications Total</b>                | 367,613<br>(2.00)      | 367,613<br>(2.00)     | 367,613<br>(2.00)      | 367,613<br>(2.00)     |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| F. Research & Policy Development                  |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                       | 120,993<br>(2.00)      | 120,993<br>(2.00)      | 120,993<br>(2.00)      | 120,993<br>(2.00)      |                       |                       |
| <b>Other Operating Expenses</b>                   | 20,000                 | 20,000                 | 20,000                 | 20,000                 |                       |                       |
| <b>F. Research &amp; Policy Development Total</b> | 140,993<br>(2.00)      | 140,993<br>(2.00)      | 140,993<br>(2.00)      | 140,993<br>(2.00)      |                       |                       |
| G. State Film Office                              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                       | 127,872<br>(2.00)      |                        | 127,872<br>(2.00)      |                        |                       |                       |
| <b>Other Personal Services</b>                    | 50,000                 |                        | 50,000                 |                        |                       |                       |
| <b>Other Operating Expenses</b>                   | 360,000                |                        | 360,000                |                        |                       |                       |
| <b>Alloc Private Sector</b>                       | 16,493,767             |                        | 16,493,767             |                        |                       |                       |
| <b>G. State Film Office Total</b>                 | 17,031,639<br>(2.00)   |                        | 17,031,639<br>(2.00)   |                        |                       |                       |
| H. Recreation, Grants & Policy                    |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                       |                        |                        | 248,520<br>(4.00)      | 194,520<br>(3.00)      |                       |                       |
| <b>Other Operating Expenses</b>                   |                        |                        | 154,480                | 25,000                 |                       |                       |
| <b>PARD Grants</b>                                |                        |                        | 500,000                | 500,000                |                       |                       |
| <b>Sports Marketing Grant Program</b>             |                        |                        | 500,000                | 500,000                |                       |                       |
| <b>Undiscovered South Carolina Grants</b>         |                        |                        | 500,000                | 500,000                |                       |                       |
| <b>Alloc Municipalities - Restricted</b>          |                        |                        | 1,376,000              |                        |                       |                       |
| <b>Alloc Counties - Restricted</b>                |                        |                        | 1,064,500              |                        |                       |                       |
| <b>Alloc Other State Agencies</b>                 |                        |                        | 478,600                |                        |                       |                       |
| <b>Alloc Other Entities</b>                       |                        |                        | 968,530                |                        |                       |                       |
| <b>H. Recreation, Grants &amp; Policy Total</b>   |                        |                        | 5,790,630<br>(4.00)    | 1,719,520<br>(3.00)    |                       |                       |
| <b>II. Programs And Services Total</b>            | 87,243,182<br>(363.00) | 39,823,043<br>(150.25) | 95,178,812<br>(372.00) | 41,542,563<br>(153.25) |                       |                       |

|   | -----2018-19-----       |                        | -----2019-20-----       |                        |                       |                       |
|---|-------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits                                    |                         |                        |                         |                        |                       |                       |
| <b>Employer Contributions</b>                             | 7,648,469               | 3,681,503              | 7,908,406               | 3,681,503              |                       |                       |
| <b>III. Employee Benefits Total</b>                       | 7,648,469               | 3,681,503              | 7,908,406               | 3,681,503              |                       |                       |
| <b>49 - Department Of Parks, Recreation &amp; Tourism</b> |                         |                        |                         |                        |                       |                       |
| <b>Total</b>  | 103,494,089<br>(400.00) | 47,875,874<br>(187.00) | 106,399,026<br>(406.00) | 48,375,874<br>(187.00) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>50 - Department Of Commerce</b>           |                       |                       |                       |                       |                       |                       |
| I. Administration & Support                  |                       |                       |                       |                       |                       |                       |
| A. Office Of Secretary                       |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                              | 175,980               | 175,980               | 175,980               | 175,980               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                  | 260,000               | 260,000               | 260,000               | 260,000               |                       |                       |
|  | (4.00)                | (4.00)                | (3.00)                | (3.00)                |                       |                       |
| <b>Unclassified Positions</b>                | 145,000               | 145,000               | 145,000               | 145,000               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Operating Expenses</b>              | 113,000               | 113,000               | 113,000               | 113,000               |                       |                       |
| <b>A. Office Of Secretary Total</b>          | 693,980               | 693,980               | 693,980               | 693,980               |                       |                       |
|  | (6.00)                | (6.00)                | (5.00)                | (5.00)                |                       |                       |
| B. Financial Services                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 526,660               | 526,660               | 541,660               | 541,660               |                       |                       |
|  | (7.21)                | (7.21)                | (8.21)                | (8.21)                |                       |                       |
| <b>Other Personal Services</b>               | 5,000                 | 5,000                 | 5,000                 | 5,000                 |                       |                       |
| <b>Other Operating Expenses</b>              | 365,000               | 190,000               | 350,000               | 175,000               |                       |                       |
| <b>B. Financial Services Total</b>           | 896,660               | 721,660               | 896,660               | 721,660               |                       |                       |
|  | (7.21)                | (7.21)                | (8.21)                | (8.21)                |                       |                       |
| C. Information Technology                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 290,000               | 175,000               | 290,000               | 175,000               |                       |                       |
|  | (4.00)                | (2.50)                | (4.00)                | (2.50)                |                       |                       |
| <b>Other Operating Expenses</b>              | 205,000               | 76,000                | 205,000               | 76,000                |                       |                       |
| <b>C. Information Technology Total</b>       | 495,000               | 251,000               | 495,000               | 251,000               |                       |                       |
|  | (4.00)                | (2.50)                | (4.00)                | (2.50)                |                       |                       |
| <b>I. Administration &amp; Support Total</b> | 2,085,640             | 1,666,640             | 2,085,640             | 1,666,640             |                       |                       |
|  | (17.21)               | (15.71)               | (17.21)               | (15.71)               |                       |                       |
| II. Programs And Services                    |                       |                       |                       |                       |                       |                       |
| A. Global Business Development               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 1,137,000             | 1,054,500             | 1,137,000             | 1,054,500             |                       |                       |
|  | (20.00)               | (19.00)               | (19.00)               | (18.00)               |                       |                       |
| <b>Unclassified Positions</b>                | 127,000               | 127,000               | 127,000               | 127,000               |                       |                       |
|  | (2.00)                | (2.00)                | (2.00)                | (2.00)                |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                             | 100,000               | 100,000               | 100,000               | 100,000               |                       |                       |
| Other Operating Expenses                            | 1,892,000             | 1,867,000             | 1,892,000             | 1,867,000             |                       |                       |
| Local Economic Development Alliances                | 5,000,000             | 5,000,000             | 5,000,000             | 5,000,000             |                       |                       |
| LocateSC  | 9,000,000             | 9,000,000             | 9,000,000             | 9,000,000             |                       |                       |
| Public-Private Partnerships                         | 101,065               | 101,065               | 101,065               | 101,065               |                       |                       |
| <b>A. Global Business Development Total</b>         | 17,357,065<br>(22.00) | 17,249,565<br>(21.00) | 17,357,065<br>(21.00) | 17,249,565<br>(20.00) |                       |                       |
| B. Small Business/Existing Industry                 |                       |                       |                       |                       |                       |                       |
| Classified Positions                                | 731,000<br>(11.00)    | 566,000<br>(8.80)     | 731,000<br>(11.00)    | 566,000<br>(8.80)     |                       |                       |
| Other Personal Services                             | 80,000                | 70,000                | 80,000                | 70,000                |                       |                       |
| Other Operating Expenses                            | 403,000               | 235,000               | 403,000               | 235,000               |                       |                       |
| Council on Competitiveness                          | 250,000               | 250,000               | 250,000               | 250,000               |                       |                       |
| SC Small Business Development Centers               | 500,000               | 500,000               | 500,000               | 500,000               |                       |                       |
| Alloc Private Sector                                | 425,000               | 125,000               | 425,000               | 125,000               |                       |                       |
| <b>B. Small Business/Existing Industry Total</b>    | 2,389,000<br>(11.00)  | 1,746,000<br>(8.80)   | 2,389,000<br>(11.00)  | 1,746,000<br>(8.80)   |                       |                       |
| C. Community & Rural Development                    |                       |                       |                       |                       |                       |                       |
| Classified Positions                                | 390,000<br>(4.00)     |                       | 390,000<br>(4.00)     |                       |                       |                       |
| Other Personal Services                             | 50,000                |                       | 50,000                |                       |                       |                       |
| Other Operating Expenses                            | 245,000               |                       | 245,000               |                       |                       |                       |
| <b>C. Community &amp; Rural Development Total</b>   | 685,000<br>(4.00)     |                       | 685,000<br>(4.00)     |                       |                       |                       |
| D. Mktg, Communications & Research                  |                       |                       |                       |                       |                       |                       |
| Classified Positions                                | 690,000<br>(14.00)    | 690,000<br>(14.00)    | 690,000<br>(14.00)    | 690,000<br>(14.00)    |                       |                       |
| Other Personal Services                             | 25,000                | 25,000                | 25,000                | 25,000                |                       |                       |
| Other Operating Expenses                            | 215,000               | 215,000               | 215,000               | 215,000               |                       |                       |
| Business Development & Marketing                    | 750,000               | 750,000               | 750,000               | 750,000               |                       |                       |
| Manufacturing Extension Partnership                 | 1,582,049             | 1,582,049             | 1,582,049             | 1,582,049             |                       |                       |
| <b>D. Mktg, Communications &amp; Research Total</b> | 3,262,049<br>(14.00)  | 3,262,049<br>(14.00)  | 3,262,049<br>(14.00)  | 3,262,049<br>(14.00)  |                       |                       |

|                                      | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                      | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                      | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Grant Programs                    |                       |                       |                       |                       |                       |                       |
| 1. Coord. Council Eco. Develop       |                       |                       |                       |                       |                       |                       |
| Classified Positions                 | 410,000               |                       | 410,000               |                       |                       |                       |
|                                      | (7.00)                |                       | (7.00)                |                       |                       |                       |
| Unclassified Positions               | 138,750               |                       | 138,750               |                       |                       |                       |
|                                      | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Other Personal Services              | 16,250                |                       | 16,250                |                       |                       |                       |
| Other Operating Expenses             | 175,000               |                       | 175,000               |                       |                       |                       |
| Closing Fund                         | 21,300,000            | 21,300,000            | 21,300,000            | 21,300,000            |                       |                       |
| Alloc Municipalities - Restricted    | 4,000,000             |                       | 4,000,000             |                       |                       |                       |
| Alloc Counties - Restricted          | 46,266,000            |                       | 46,266,000            |                       |                       |                       |
| 1. Coord. Council Eco. Develop Total | 72,306,000            | 21,300,000            | 72,306,000            | 21,300,000            |                       |                       |
|                                      | (8.00)                |                       | (8.00)                |                       |                       |                       |
| 2. Community Grants                  |                       |                       |                       |                       |                       |                       |
| Classified Positions                 | 643,036               | 203,036               | 658,036               | 218,036               |                       |                       |
|                                      | (10.89)               | (3.00)                | (10.89)               | (3.00)                |                       |                       |
| Other Personal Services              | 50,000                | 25,000                | 50,000                | 25,000                |                       |                       |
| Other Operating Expenses             | 480,000               | 230,000               | 465,000               | 215,000               |                       |                       |
| Alloc Municipalities - Restricted    | 14,850,000            |                       | 14,850,000            |                       |                       |                       |
| Alloc Counties - Restricted          | 4,469,015             |                       | 4,469,015             |                       |                       |                       |
| 2. Community Grants Total            | 20,492,051            | 458,036               | 20,492,051            | 458,036               |                       |                       |
|                                      | (10.89)               | (3.00)                | (10.89)               | (3.00)                |                       |                       |
| 3. CDBG - Disaster Recovery          |                       |                       |                       |                       |                       |                       |
| Classified Positions                 | 560,000               |                       | 560,000               |                       |                       |                       |
|                                      | (10.00)               |                       | (10.00)               |                       |                       |                       |
| Other Personal Services              | 2,340,000             |                       | 2,340,000             |                       |                       |                       |
| Other Operating Expenses             | 94,465,000            |                       | 94,465,000            |                       |                       |                       |
| Alloc Counties - Restricted          | 1,500,000             |                       | 1,500,000             |                       |                       |                       |
| 3. CDBG - Disaster Recovery Total    | 98,865,000            |                       | 98,865,000            |                       |                       |                       |
|                                      | (10.00)               |                       | (10.00)               |                       |                       |                       |
| E. Grant Programs Total              | 191,663,051           | 21,758,036            | 191,663,051           | 21,758,036            |                       |                       |
|                                      | (28.89)               | (3.00)                | (28.89)               | (3.00)                |                       |                       |



|  | -----2018-19-----       |                       | -----2019-20-----       |                       |                       |                       |
|--|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED            |                       | GOVERNOR'S RECOM.       |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)   | State<br>Funds<br>(2) | Total<br>Funds<br>(3)   | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| F. Regional Education Centers                  |                         |                       |                         |                       |                       |                       |
| <b>Classified Positions</b>                    | 232,000<br>(15.00)      | 190,000<br>(3.00)     | 247,000<br>(15.00)      | 205,000<br>(3.00)     |                       |                       |
| <b>Other Personal Services</b>                 | 5,000                   | 5,000                 | 5,000                   | 5,000                 |                       |                       |
| <b>Other Operating Expenses</b>                | 840,000                 | 390,000               | 750,000                 | 375,000               |                       |                       |
| <b>Applied Research Centers</b>                | 2,500,000               | 2,500,000             | 2,500,000               | 2,500,000             |                       |                       |
| <b>F. Regional Education Centers Total</b>     | 3,577,000<br>(15.00)    | 3,085,000<br>(3.00)   | 3,502,000<br>(15.00)    | 3,085,000<br>(3.00)   |                       |                       |
| G. Innovation/Emerging Industries              |                         |                       |                         |                       |                       |                       |
| <b>Classified Positions</b>                    | 107,500<br>(1.00)       | 107,500<br>(1.00)     | 107,500<br>(2.00)       | 107,500<br>(2.00)     |                       |                       |
| <b>Other Personal Services</b>                 | 5,000                   | 5,000                 | 5,000                   | 5,000                 |                       |                       |
| <b>Other Operating Expenses</b>                | 106,500                 | 106,500               | 106,500                 | 106,500               |                       |                       |
| <b>G. Innovation/Emerging Industries Total</b> | 219,000<br>(1.00)       | 219,000<br>(1.00)     | 219,000<br>(2.00)       | 219,000<br>(2.00)     |                       |                       |
| <b>II. Programs And Services Total</b>         | 219,152,165<br>(95.89)  | 47,319,650<br>(50.80) | 219,077,165<br>(95.89)  | 47,319,650<br>(50.80) |                       |                       |
| III. Employee Benefits                         |                         |                       |                         |                       |                       |                       |
| <b>Employer Contributions</b>                  | 3,296,327               | 1,541,327             | 3,441,327               | 1,541,327             |                       |                       |
| <b>III. Employee Benefits Total</b>            | 3,296,327               | 1,541,327             | 3,441,327               | 1,541,327             |                       |                       |
| <b>50 - Department Of Commerce Total</b>       | 224,534,132<br>(113.10) | 50,527,617<br>(66.51) | 224,604,132<br>(113.10) | 50,527,617<br>(66.51) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>51 - Jobs-Economic Development Authority</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                     |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                             | 110,000               |                       | 110,000               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                        | 60,000                |                       | 60,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                       | 200,500               |                       | 200,500               |                       |                       |                       |
| <b>I. Administration Total</b>                        | 370,500               |                       | 370,500               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| II. Employee Benefits                                 |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                         | 52,650                |                       | 52,650                |                       |                       |                       |
| <b>II. Employee Benefits Total</b>                    | 52,650                |                       | 52,650                |                       |                       |                       |
| <b>51 - Jobs-Economic Development Authority Total</b> | 423,150               |                       | 423,150               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>52 - Patriots Point Development Authority</b>       |                       |                       |                       |                       |                       |                       |
| I. Naval & Maritime Museum                             |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                              | 126,880               |                       | 126,880               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>                            | 3,442,120             |                       | 3,442,120             |                       |                       |                       |
|  | (86.00)               |                       | (86.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                         | 1,004,000             |                       | 1,004,000             |                       |                       |                       |
| <b>Other Operating Expenses</b>                        | 7,339,012             |                       | 7,339,012             |                       |                       |                       |
| <b>Interest - Loan Note</b>                            | 174,000               |                       | 174,000               |                       |                       |                       |
| <b>I. Naval &amp; Maritime Museum Total</b>            | 12,086,012            |                       | 12,086,012            |                       |                       |                       |
|  | (87.00)               |                       | (87.00)               |                       |                       |                       |
| II. Employee Benefits                                  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                          | 1,750,000             |                       | 1,750,000             |                       |                       |                       |
| <b>II. Employee Benefits Total</b>                     | 1,750,000             |                       | 1,750,000             |                       |                       |                       |
| <b>52 - Patriots Point Development Authority Total</b> | 13,836,012            |                       | 13,836,012            |                       |                       |                       |
|  | (87.00)               |                       | (87.00)               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>53 - S.C. Conservation Bank</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 356,055               | 356,055               | 356,055               | 356,055               |                       |                       |
|  | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |
| <b>Other Operating Expenses</b>          | 85,335                | 85,335                | 85,335                | 85,335                |                       |                       |
| <b>Conservation Bank Trust</b>           | 7,000,000             | 7,000,000             | 7,000,000             | 7,000,000             |                       |                       |
| <b>I. Administration Total</b>           | 7,441,390             | 7,441,390             | 7,441,390             | 7,441,390             |                       |                       |
|  | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |
| II. Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>            | 114,529               | 114,529               | 114,529               | 114,529               |                       |                       |
| <b>II. Employee Benefits Total</b>       | 114,529               | 114,529               | 114,529               | 114,529               |                       |                       |
| <b>53 - S.C. Conservation Bank Total</b> | 7,555,919             | 7,555,919             | 7,555,919             | 7,555,919             |                       |                       |
|  | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>54 - Rural Infrastructure Bank</b>        |                       |                       |                       |                       |                       |                       |
| I. Administration                            |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                              | 128,092               |                       | 128,092               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>                  | 175,908               |                       | 241,908               |                       |                       |                       |
|  | (3.00)                |                       | (4.00)                |                       |                       |                       |
| <b>Other Personal Services</b>               | 5,000                 |                       | 5,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 150,000               |                       | 170,000               |                       |                       |                       |
| <b>I. Administration Total</b>               | 459,000               |                       | 545,000               |                       |                       |                       |
|  | (4.00)                |                       | (5.00)                |                       |                       |                       |
| II. Rural Infrastructure Fund                |                       |                       |                       |                       |                       |                       |
| <b>Rural Infrastructure Fund</b>             | 27,870,056            | 7,870,056             | 27,870,056            | 7,870,056             |                       |                       |
| <b>Statewide Water and Sewer Fund</b>        | 8,000,000             | 8,000,000             | 8,000,000             | 8,000,000             |                       |                       |
| <b>II. Rural Infrastructure Fund Total</b>   | 35,870,056            | 15,870,056            | 35,870,056            | 15,870,056            |                       |                       |
| III. Office of Local Government              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 406,000               |                       | 340,000               |                       |                       |                       |
|  | (7.00)                |                       | (6.00)                |                       |                       |                       |
| <b>Other Personal Services</b>               | 10,000                |                       | 10,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 250,000               |                       | 230,000               |                       |                       |                       |
| <b>Loans</b>                                 | 5,341,800             | 4,641,800             | 6,865,600             | 6,165,600             |                       |                       |
| <b>III. Office of Local Government Total</b> | 6,007,800             | 4,641,800             | 7,445,600             | 6,165,600             |                       |                       |
|  | (7.00)                |                       | (6.00)                |                       |                       |                       |
| IV. Employee Benefits                        |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                | 269,000               |                       | 269,000               |                       |                       |                       |
| <b>IV. Employee Benefits Total</b>           | 269,000               |                       | 269,000               |                       |                       |                       |
| <b>54 - Rural Infrastructure Bank Total</b>  | 42,605,856            | 20,511,856            | 44,129,656            | 22,035,656            |                       |                       |
|  | (11.00)               |                       | (11.00)               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>57 - Judicial Department</b>                |                       |                       |                       |                       |                       |                       |
| I. The Court:                                  |                       |                       |                       |                       |                       |                       |
| A. The Supreme Court                           |                       |                       |                       |                       |                       |                       |
| Chief Justice                                  | 156,234<br>(1.00)     | 156,234<br>(1.00)     | 156,234<br>(1.00)     | 156,234<br>(1.00)     |                       |                       |
| Associate Justice                              | 595,176<br>(4.00)     | 595,176<br>(4.00)     | 595,176<br>(4.00)     | 595,176<br>(4.00)     |                       |                       |
| Taxable Subsistence                            | 30,000                | 30,000                | 30,000                | 30,000                |                       |                       |
| Unclassified Positions                         | 2,315,000<br>(50.00)  | 2,315,000<br>(47.00)  | 2,315,000<br>(50.00)  | 2,315,000<br>(47.00)  |                       |                       |
| Other Personal Services                        | 10,000                | 10,000                | 10,000                | 10,000                |                       |                       |
| Other Operating Expenses                       | 1,900,000             | 1,400,000             | 1,900,000             | 1,400,000             |                       |                       |
| <b>A. The Supreme Court Total</b>              | 5,006,410<br>(55.00)  | 4,506,410<br>(52.00)  | 5,006,410<br>(55.00)  | 4,506,410<br>(52.00)  |                       |                       |
| B. Board Of Law Examiners                      |                       |                       |                       |                       |                       |                       |
| Unclassified Positions                         | 314,000<br>(5.00)     |                       | 314,000<br>(5.00)     |                       |                       |                       |
| Other Personal Services                        | 151,000               |                       | 151,000               |                       |                       |                       |
| Other Operating Expenses                       | 405,000               |                       | 405,000               |                       |                       |                       |
| <b>B. Board Of Law Examiners Total</b>         | 870,000<br>(5.00)     |                       | 870,000<br>(5.00)     |                       |                       |                       |
| C. Office Of Disciplinary Counsel              |                       |                       |                       |                       |                       |                       |
| Unclassified Positions                         | 1,000,000<br>(14.00)  |                       | 1,000,000<br>(14.00)  |                       |                       |                       |
| Other Operating Expenses                       | 125,000               |                       | 125,000               |                       |                       |                       |
| <b>C. Office Of Disciplinary Counsel Total</b> | 1,125,000<br>(14.00)  |                       | 1,125,000<br>(14.00)  |                       |                       |                       |
| D. Commission On Conduct                       |                       |                       |                       |                       |                       |                       |
| Unclassified Positions                         | 416,500<br>(8.00)     |                       | 416,500<br>(8.00)     |                       |                       |                       |
| Other Personal Services                        | 2,000                 |                       | 2,000                 |                       |                       |                       |
| Other Operating Expenses                       | 150,000               |                       | 150,000               |                       |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>D. Commission On Conduct Total</b>  | 568,500<br>(8.00)      |                        | 568,500<br>(8.00)      |                        |                       |                       |
| <b>I. The Court: Total</b>             | 7,569,910<br>(82.00)   | 4,506,410<br>(52.00)   | 7,569,910<br>(82.00)   | 4,506,410<br>(52.00)   |                       |                       |
| II. Court Of Appeals                   |                        |                        |                        |                        |                       |                       |
| <b>Chief Appeals Court Judge</b>       | 147,306<br>(1.00)      | 147,306<br>(1.00)      | 147,306<br>(1.00)      | 147,306<br>(1.00)      |                       |                       |
| <b>Associate Appeals Court Judge</b>   | 1,160,592<br>(8.00)    | 1,160,592<br>(8.00)    | 1,160,592<br>(8.00)    | 1,160,592<br>(8.00)    |                       |                       |
| <b>Taxable Subsistence</b>             | 60,000                 | 60,000                 | 60,000                 | 60,000                 |                       |                       |
| <b>Unclassified Positions</b>          | 3,015,000<br>(60.00)   | 2,890,000<br>(57.00)   | 3,015,000<br>(60.00)   | 2,890,000<br>(57.00)   |                       |                       |
| <b>Administrative Specialist II</b>    |                        |                        | (2.00)                 |                        |                       |                       |
| <b>Other Personal Services</b>         | 112,000                | 10,000                 | 112,000                | 10,000                 |                       |                       |
| <b>Other Operating Expenses</b>        | 1,287,600              | 787,600                | 1,287,600              | 787,600                |                       |                       |
| <b>II. Court Of Appeals Total</b>      | 5,782,498<br>(69.00)   | 5,055,498<br>(66.00)   | 5,782,498<br>(71.00)   | 5,055,498<br>(66.00)   |                       |                       |
| III. Circuit Court                     |                        |                        |                        |                        |                       |                       |
| <b>Circuit Court Judge</b>             | 6,926,346<br>(49.00)   | 6,926,346<br>(49.00)   | 6,926,346<br>(49.00)   | 6,926,346<br>(49.00)   |                       |                       |
| <b>Taxable Subsistence</b>             | 350,000                | 350,000                | 350,000                | 350,000                |                       |                       |
| <b>Unclassified Positions</b>          | 6,470,000<br>(168.00)  | 4,320,000<br>(103.00)  | 6,470,000<br>(168.00)  | 4,320,000<br>(103.00)  |                       |                       |
| <b>Other Personal Services</b>         | 80,000                 | 40,000                 | 80,000                 | 40,000                 |                       |                       |
| <b>Other Operating Expenses</b>        | 1,780,000              | 1,280,000              | 1,780,000              | 1,280,000              |                       |                       |
| <b>Reactivated Judges Differential</b> | 500,000                | 500,000                | 500,000                | 500,000                |                       |                       |
| <b>III. Circuit Court Total</b>        | 16,106,346<br>(217.00) | 13,416,346<br>(152.00) | 16,106,346<br>(217.00) | 13,416,346<br>(152.00) |                       |                       |
| IV. Family Court                       |                        |                        |                        |                        |                       |                       |
| <b>Family Court Judge</b>              | 8,258,000<br>(60.00)   | 8,258,000<br>(60.00)   | 8,258,000<br>(60.00)   | 8,258,000<br>(60.00)   |                       |                       |
| <b>Taxable Subsistence</b>             | 450,000                | 450,000                | 450,000                | 450,000                |                       |                       |

|   | 2018-19                |                        | 2019-20                |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Unclassified Positions</b>           | 3,925,000<br>(125.00)  | 3,925,000<br>(125.00)  | 3,925,000<br>(125.00)  | 3,925,000<br>(125.00)  |                       |                       |
| <b>Other Personal Services</b>          | 25,000                 | 25,000                 | 25,000                 | 25,000                 |                       |                       |
| <b>Other Operating Expenses</b>         | 1,913,100              | 1,413,100              | 1,913,100              | 1,413,100              |                       |                       |
| <b>IV. Family Court Total</b>           | 14,571,100<br>(185.00) | 14,071,100<br>(185.00) | 14,571,100<br>(185.00) | 14,071,100<br>(185.00) |                       |                       |
| V. Administration                       |                        |                        |                        |                        |                       |                       |
| A. Court Administration                 |                        |                        |                        |                        |                       |                       |
| <b>Unclassified Positions</b>           | 1,260,000<br>(20.00)   | 65,000                 | 1,260,000<br>(20.00)   | 65,000                 |                       |                       |
| <b>Other Operating Expenses</b>         | 1,899,893              | 175,000                | 1,899,893              | 175,000                |                       |                       |
| <b>A. Court Administration Total</b>    | 3,159,893<br>(20.00)   | 240,000                | 3,159,893<br>(20.00)   | 240,000                |                       |                       |
| B. Finance & Personnel                  |                        |                        |                        |                        |                       |                       |
| <b>Unclassified Positions</b>           | 1,275,000<br>(21.00)   | 90,000<br>(2.00)       | 1,275,000<br>(21.00)   | 90,000<br>(2.00)       |                       |                       |
| <b>Other Operating Expenses</b>         | 1,110,000              | 10,000                 | 1,110,000              | 10,000                 |                       |                       |
| <b>B. Finance &amp; Personnel Total</b> | 2,385,000<br>(21.00)   | 100,000<br>(2.00)      | 2,385,000<br>(21.00)   | 100,000<br>(2.00)      |                       |                       |
| C. Information Technology               |                        |                        |                        |                        |                       |                       |
| <b>Unclassified Positions</b>           | 2,700,000<br>(43.00)   | 80,000<br>(2.00)       | 2,700,000<br>(43.00)   | 80,000<br>(2.00)       |                       |                       |
| <b>Systems Programmer/Developer III</b> |                        |                        | (1.00)                 |                        |                       |                       |
| <b>Other Personal Services</b>          | 12,000                 |                        | 12,000                 |                        |                       |                       |
| <b>Other Operating Expenses</b>         | 4,088,000              | 2,505,000              | 4,088,000              | 2,505,000              |                       |                       |
| <b>Case Management Tech Support</b>     | 3,000,000              |                        | 3,000,000              |                        |                       |                       |
| <b>C. Information Technology Total</b>  | 9,800,000<br>(43.00)   | 2,585,000<br>(2.00)    | 9,800,000<br>(44.00)   | 2,585,000<br>(2.00)    |                       |                       |
| <b>V. Administration Total</b>          | 15,344,893<br>(84.00)  | 2,925,000<br>(4.00)    | 15,344,893<br>(85.00)  | 2,925,000<br>(4.00)    |                       |                       |



|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| VI. Judicial Commitment                 |                        |                        |                        |                        |                       |                       |
| <b>Judicial Commitment</b>              | 375,000                |                        | 375,000                |                        |                       |                       |
| <b>VI. Judicial Commitment Total</b>    | 375,000                |                        | 375,000                |                        |                       |                       |
| VII. Language Interpreters              |                        |                        |                        |                        |                       |                       |
| <b>Other Operating Expenses</b>         | 190,000                | 190,000                | 190,000                | 190,000                |                       |                       |
| <b>VII. Language Interpreters Total</b> | 190,000                | 190,000                | 190,000                | 190,000                |                       |                       |
| VIII. Employee Benefits                 |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>           | 20,807,125             | 17,249,125             | 20,807,125             | 17,249,125             |                       |                       |
| <b>VIII. Employee Benefits Total</b>    | 20,807,125             | 17,249,125             | 20,807,125             | 17,249,125             |                       |                       |
| <b>57 - Judicial Department Total</b>   | 80,746,872<br>(637.00) | 57,413,479<br>(459.00) | 80,746,872<br>(640.00) | 57,413,479<br>(459.00) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>58 - Administrative Law Court</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>Chief Judge</b>                         | 127,219               | 127,219               | 127,219               | 127,219               |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Associate Judge</b>                     | 565,420               | 565,420               | 565,420               | 565,420               |                       |                       |
|  | (5.00)                | (5.00)                | (5.00)                | (5.00)                |                       |                       |
| <b>Unclassified Positions</b>              | 1,676,602             | 855,371               | 1,676,602             | 855,371               |                       |                       |
|  | (38.00)               | (14.50)               | (38.00)               | (14.50)               |                       |                       |
| <b>Other Operating Expenses</b>            | 900,673               | 415,150               | 900,673               | 415,150               |                       |                       |
| <b>I. Administration Total</b>             | 3,269,914             | 1,963,160             | 3,269,914             | 1,963,160             |                       |                       |
|  | (44.00)               | (20.50)               | (44.00)               | (20.50)               |                       |                       |
| II. Employee Benefits                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>              | 975,373               | 726,141               | 975,373               | 726,141               |                       |                       |
| <b>II. Employee Benefits Total</b>         | 975,373               | 726,141               | 975,373               | 726,141               |                       |                       |
| <b>58 - Administrative Law Court Total</b> | 4,245,287             | 2,689,301             | 4,245,287             | 2,689,301             |                       |                       |
|  | (44.00)               | (20.50)               | (44.00)               | (20.50)               |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>59 - Attorney General's Office</b>       |                       |                       |                       |                       |                       |                       |
| I. State Litigation                         |                       |                       |                       |                       |                       |                       |
| <b>Attorney General</b>                     | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                 | 9,548,118             | 7,327,760             | 9,548,118             | 7,327,760             |                       |                       |
|   | (217.25)              | (139.05)              | (217.25)              | (139.05)              |                       |                       |
| <b>Attorney III</b>                         |                       |                       | 140,000               | 140,000               |                       |                       |
|   |                       |                       | (2.00)                | (2.00)                |                       |                       |
| <b>Unclassified Positions</b>               | 125,000               |                       | 125,000               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Personal Services</b>              | 765,010               | 25,000                | 765,010               | 25,000                |                       |                       |
| <b>Other Operating Expenses</b>             | 15,757,708            | 2,262,625             | 15,787,708            | 2,292,625             |                       |                       |
| <b>I. State Litigation Total</b>            | 26,287,843            | 9,707,392             | 26,457,843            | 9,877,392             |                       |                       |
|   | (219.25)              | (140.05)              | (221.25)              | (142.05)              |                       |                       |
| II. Crime Victims Services                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 2,049,380             |                       | 2,049,380             |                       |                       |                       |
|   | (56.00)               |                       | (56.00)               |                       |                       |                       |
| <b>Other Personal Services</b>              | 193,840               |                       | 193,840               |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 12,408,966            |                       | 32,408,966            |                       |                       |                       |
| <b>Victims Rights</b>                       | 120,000               | 120,000               | 120,000               | 120,000               |                       |                       |
| <b>Alloc Municipalities - Restricted</b>    | 2,050,000             |                       | 2,050,000             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>          | 2,690,000             |                       | 2,690,000             |                       |                       |                       |
| <b>Alloc Other State Agencies</b>           | 2,400,000             |                       | 2,400,000             |                       |                       |                       |
| <b>Alloc Other Entities</b>                 | 26,675,000            |                       | 26,675,000            |                       |                       |                       |
| <b>II. Crime Victims Services Total</b>     | 48,587,186            | 120,000               | 68,587,186            | 120,000               |                       |                       |
|   | (56.00)               |                       | (56.00)               |                       |                       |                       |
| III. Employee Benefits                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>               | 4,033,361             | 2,312,433             | 4,083,361             | 2,362,433             |                       |                       |
| <b>III. Employee Benefits Total</b>         | 4,033,361             | 2,312,433             | 4,083,361             | 2,362,433             |                       |                       |
| <b>59 - Attorney General's Office Total</b> | 78,908,390            | 12,139,825            | 99,128,390            | 12,359,825            |                       |                       |
|   | (275.25)              | (140.05)              | (277.25)              | (142.05)              |                       |                       |

|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>60 - Prosecution Coordination Commission</b> |                           |                           |                           |                           |                       |                       |
| I. Administration                               |                           |                           |                           |                           |                       |                       |
| Executive Director                              | 131,212<br>(1.00)         | 131,212<br>(1.00)         | 131,212<br>(1.00)         | 131,212<br>(1.00)         |                       |                       |
| Unclassified Positions                          | 316,076<br>(5.00)         | 316,076<br>(5.00)         | 316,076<br>(5.00)         | 316,076<br>(5.00)         |                       |                       |
| Other Personal Services                         | 99,550                    | 2,400                     | 99,550                    | 2,400                     |                       |                       |
| Other Operating Expenses                        | 352,550                   | 131,109                   | 352,550                   | 131,109                   |                       |                       |
| <b>I. Administration Total</b>                  | <b>899,388<br/>(6.00)</b> | <b>580,797<br/>(6.00)</b> | <b>899,388<br/>(6.00)</b> | <b>580,797<br/>(6.00)</b> |                       |                       |
| II. Offices Of Circuit Solicitors               |                           |                           |                           |                           |                       |                       |
| Circuit Solicitor                               | 2,261,671<br>(16.00)      | 2,261,671<br>(16.00)      | 2,261,671<br>(16.00)      | 2,261,671<br>(16.00)      |                       |                       |
| Unclassified Positions                          | 587,462<br>(16.00)        | 587,462<br>(16.00)        | 587,462<br>(16.00)        | 587,462<br>(16.00)        |                       |                       |
| Other Operating Expenses                        | 192,000                   | 192,000                   | 192,000                   | 192,000                   |                       |                       |
| 12th Judicial Circuit Drug Court                | 150,000                   | 150,000                   | 150,000                   | 150,000                   |                       |                       |
| Caseload Equalization Funding                   | 7,826,872                 | 7,826,872                 | 7,826,872                 | 7,826,872                 |                       |                       |
| Conditional Discharge Fee - General Sessions    | 300,000                   |                           | 300,000                   |                           |                       |                       |
| Conditional Discharge Fee - Magistrate          | 200,000                   |                           | 200,000                   |                           |                       |                       |
| Conditional Discharge Fee - Municipality        | 175,000                   |                           | 175,000                   |                           |                       |                       |
| Court Fees                                      | 300,000                   |                           | 300,000                   |                           |                       |                       |
| Criminal Domestic Violence Prosecutor           | 1,600,000                 | 1,600,000                 | 1,600,000                 | 1,600,000                 |                       |                       |
| Drug Court Funding                              | 2,800,000                 |                           | 2,800,000                 |                           |                       |                       |
| DUI Prosecution                                 | 1,179,041                 | 1,179,041                 | 1,179,041                 | 1,179,041                 |                       |                       |
| Fee For Motions                                 | 450,000                   |                           | 450,000                   |                           |                       |                       |
| Judicial Circuit State Support                  | 5,872,002                 | 5,872,002                 | 5,872,002                 | 5,872,002                 |                       |                       |
| Kershaw County Drug Court                       | 52,965                    | 52,965                    | 52,965                    | 52,965                    |                       |                       |
| Law Enforcement Funding                         | 4,000,000                 |                           | 4,000,000                 |                           |                       |                       |
| Richland County Drug Court                      | 56,436                    | 56,436                    | 56,436                    | 56,436                    |                       |                       |
| Saluda Cnty Drug Court                          | 38,000                    | 38,000                    | 38,000                    | 38,000                    |                       |                       |
| SC Center for Fathers and Families              | 400,000                   | 400,000                   | 400,000                   | 400,000                   |                       |                       |
| Summary Court Domestic Violence Prosecution     | 2,980,117                 | 2,980,117                 | 2,980,117                 | 2,980,117                 |                       |                       |
| Traffic Education Program-Magistrates Court     | 50,000                    |                           | 50,000                    |                           |                       |                       |
| Traffic Education Program-Municipal Court       | 50,000                    |                           | 50,000                    |                           |                       |                       |
| Victim's Assistance Program                     | 132,703                   | 132,703                   | 132,703                   | 132,703                   |                       |                       |
| Violent Crime Prosecution                       | 1,600,000                 | 1,600,000                 | 1,600,000                 | 1,600,000                 |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| II. Offices Of Circuit Solicitors Total        | 33,254,269<br>(32.00) | 24,929,269<br>(32.00) | 33,254,269<br>(32.00) | 24,929,269<br>(32.00) |                       |                       |
| III. Employee Benefits                         |                       |                       |                       |                       |                       |                       |
| Employer Contributions                         | 1,987,489             | 1,950,497             | 1,987,489             | 1,950,497             |                       |                       |
| III. Employee Benefits Total                   | 1,987,489             | 1,950,497             | 1,987,489             | 1,950,497             |                       |                       |
| 60 - Prosecution Coordination Commission Total | 36,141,146<br>(38.00) | 27,460,563<br>(38.00) | 36,141,146<br>(38.00) | 27,460,563<br>(38.00) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>61 - Commission On Indigent Defense</b>          |                       |                       |                       |                       |                       |                       |
| I. Administration                                   |                       |                       |                       |                       |                       |                       |
| Executive Director                                  | 135,700<br>(1.00)     | 135,700<br>(1.00)     | 135,700<br>(1.00)     | 135,700<br>(1.00)     |                       |                       |
| Classified Positions                                | 567,918<br>(9.50)     | 400,950<br>(5.50)     | 567,918<br>(9.50)     | 400,950<br>(5.50)     |                       |                       |
| Other Personal Services                             | 1,234                 | 1,234                 | 1,234                 | 1,234                 |                       |                       |
| Other Operating Expenses                            | 300,000               |                       | 300,000               |                       |                       |                       |
| Conflict Fund                                       | 2,500,000             |                       | 2,500,000             |                       |                       |                       |
| Court Fine Assessment                               | 665,060               |                       | 665,060               |                       |                       |                       |
| Death Penalty Trial Funds                           | 2,406,600             |                       | 2,406,600             |                       |                       |                       |
| Information Technology Services                     | 127,192               | 127,192               | 127,192               | 127,192               |                       |                       |
| Legal Aid Funding                                   | 1,700,000             |                       | 1,700,000             |                       |                       |                       |
| Professional Training and Development               | 286,414               |                       | 286,414               |                       |                       |                       |
| Rule 608 Appointment                                | 9,115,374             | 9,115,374             | 9,115,374             | 9,115,374             |                       |                       |
| <b>I. Administration Total</b>                      | 17,805,492<br>(10.50) | 9,780,450<br>(6.50)   | 17,805,492<br>(10.50) | 9,780,450<br>(6.50)   |                       |                       |
| II. Division Of Appellate Defense                   |                       |                       |                       |                       |                       |                       |
| Classified Positions                                | 1,263,694<br>(23.00)  | 732,411<br>(8.00)     | 1,263,694<br>(23.00)  | 732,411<br>(8.00)     |                       |                       |
| Other Operating Expenses                            | 352,600               |                       | 352,600               |                       |                       |                       |
| <b>II. Division Of Appellate Defense Total</b>      | 1,616,294<br>(23.00)  | 732,411<br>(8.00)     | 1,616,294<br>(23.00)  | 732,411<br>(8.00)     |                       |                       |
| III. Office Of Circuit Public Defender              |                       |                       |                       |                       |                       |                       |
| Circuit Public Defender                             | 2,261,671<br>(16.00)  | 2,261,671<br>(16.00)  | 2,261,671<br>(16.00)  | 2,261,671<br>(16.00)  |                       |                       |
| Unclassified Positions                              | 427,552<br>(16.00)    | 427,552<br>(16.00)    | 427,552<br>(16.00)    | 427,552<br>(16.00)    |                       |                       |
| Other Operating Expenses                            | 192,000               | 192,000               | 192,000               | 192,000               |                       |                       |
| Criminal Domestic Violence                          | 1,377,185             | 1,377,185             | 1,377,185             | 1,377,185             |                       |                       |
| Defense Of Indigents/Per Capita                     | 16,474,101            | 12,301,049            | 16,474,101            | 12,301,049            |                       |                       |
| Dui Defense Of Indigents                            | 976,593               | 976,593               | 976,593               | 976,593               |                       |                       |
| <b>III. Office Of Circuit Public Defender Total</b> | 21,709,102<br>(32.00) | 17,536,050<br>(32.00) | 21,709,102<br>(32.00) | 17,536,050<br>(32.00) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Death Penalty Trial Division                 |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 356,400               |                       | 356,400               |                       |                       |                       |
|  | (5.00)                |                       | (5.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 115,200               |                       | 115,200               |                       |                       |                       |
| <b>IV. Death Penalty Trial Division Total</b>    | 471,600               |                       | 471,600               |                       |                       |                       |
|  | (5.00)                |                       | (5.00)                |                       |                       |                       |
| V. Employee Benefits                             |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 2,575,694             | 2,207,399             | 2,575,694             | 2,207,399             |                       |                       |
| <b>V. Employee Benefits Total</b>                | 2,575,694             | 2,207,399             | 2,575,694             | 2,207,399             |                       |                       |
| <b>61 - Commission On Indigent Defense Total</b> | 44,178,182            | 30,256,310            | 44,178,182            | 30,256,310            |                       |                       |
|  | (70.50)               | (46.50)               | (70.50)               | (46.50)               |                       |                       |

|   | -----2018-19-----              |                                | -----2019-20-----              |                                |                       |                       |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------------|-----------------------|
|   | APPROPRIATED                   |                                | GOVERNOR'S RECOM.              |                                | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)          | State<br>Funds<br>(2)          | Total<br>Funds<br>(3)          | State<br>Funds<br>(4)          | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>62 - Governor's Off-State Law Enforcement Division</b> |                                |                                |                                |                                |                       |                       |
| I. Administration   |                                |                                |                                |                                |                       |                       |
| Chief   | 176,201<br>(1.00)              | 176,201<br>(1.00)              | 176,201<br>(1.00)              | 176,201<br>(1.00)              |                       |                       |
| Classified Positions                                      | 2,234,824<br>(42.00)           | 2,205,824<br>(40.00)           | 2,231,223<br>(44.00)           | 2,202,223<br>(42.00)           |                       |                       |
| Unclassified Positions                                    | 137,647<br>(1.00)              | 137,647<br>(1.00)              | 147,970<br>(1.00)              | 147,970<br>(1.00)              |                       |                       |
| Other Personal Services                                   | 161,000                        | 135,000                        | 161,000                        | 135,000                        |                       |                       |
| Other Operating Expenses                                  | 566,867                        | 78,025                         | 566,867                        | 78,025                         |                       |                       |
| <b>I. Administration Total</b>                            | <b>3,276,539<br/>(44.00)</b>   | <b>2,732,697<br/>(42.00)</b>   | <b>3,283,261<br/>(46.00)</b>   | <b>2,739,419<br/>(44.00)</b>   |                       |                       |
| II. Programs And Services                                 |                                |                                |                                |                                |                       |                       |
| A. Investigative Services                                 |                                |                                |                                |                                |                       |                       |
| Classified Positions                                      | 8,624,891<br>(136.95)          | 7,965,271<br>(125.95)          | 8,758,835<br>(134.95)          | 8,139,215<br>(125.95)          |                       |                       |
| Law Enforcement Officer II                                |                                |                                | (5.00)                         | (5.00)                         |                       |                       |
| Other Personal Services                                   | 534,072                        | 384,070                        | 604,072                        | 384,070                        |                       |                       |
| Other Operating Expenses                                  | 9,647,995                      | 3,510,745                      | 9,447,995                      | 3,510,745                      |                       |                       |
| Agent Operations  | 92,625                         | 92,625                         | 92,625                         | 92,625                         |                       |                       |
| Meth Lab Clean Up   | 1,000,000                      | 1,000,000                      | 1,000,000                      | 1,000,000                      |                       |                       |
| <b>A. Investigative Services Total</b>                    | <b>19,899,583<br/>(136.95)</b> | <b>12,952,711<br/>(125.95)</b> | <b>19,903,527<br/>(139.95)</b> | <b>13,126,655<br/>(130.95)</b> |                       |                       |
| B. Forensic Services                                      |                                |                                |                                |                                |                       |                       |
| Classified Positions                                      | 6,111,176<br>(119.80)          | 5,656,476<br>(108.00)          | 6,175,640<br>(119.80)          | 5,749,940<br>(108.00)          |                       |                       |
| Other Personal Services                                   | 1,385,862                      | 205,862                        | 920,862                        | 205,862                        |                       |                       |
| Other Operating Expenses                                  | 4,056,516                      | 539,601                        | 5,056,516                      | 539,601                        |                       |                       |
| Breathtesting Site Videotaping                            | 250,000                        |                                | 250,000                        |                                |                       |                       |
| DNA Database Program                                      | 370,000                        |                                | 370,000                        |                                |                       |                       |
| Implied Consent   | 89,855                         | 89,855                         | 89,855                         | 89,855                         |                       |                       |
| Case Services   | 3,000                          | 3,000                          | 3,000                          | 3,000                          |                       |                       |
| <b>B. Forensic Services Total</b>                         | <b>12,266,409<br/>(119.80)</b> | <b>6,494,794<br/>(108.00)</b>  | <b>12,865,873<br/>(119.80)</b> | <b>6,588,258<br/>(108.00)</b>  |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| C. Data Center                                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                    | 2,306,432<br>(50.60)  | 2,251,432<br>(49.60)  | 2,366,432<br>(50.60)  | 2,251,432<br>(49.60)  |                       |                       |
| <b>Information Systems/Business Analyst II</b> |                       |                       | 135,000<br>(2.00)     | 135,000<br>(2.00)     |                       |                       |
| <b>IT Security Specialist/Analyst I</b>        |                       |                       | 147,250<br>(2.00)     | 147,250<br>(2.00)     |                       |                       |
| <b>IT Manager III</b>                          |                       |                       | 110,000<br>(1.00)     | 110,000<br>(1.00)     |                       |                       |
| <b>Law Enforcement Officer III</b>             |                       |                       | 65,000<br>(1.00)      | 65,000<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>                 | 289,751               | 31,601                | 509,751               | 31,601                |                       |                       |
| <b>Other Operating Expenses</b>                | 6,476,817             | 1,275,830             | 6,245,817             | 1,544,830             |                       |                       |
| <b>C. Data Center Total</b>                    | 9,073,000<br>(50.60)  | 3,558,863<br>(49.60)  | 9,579,250<br>(56.60)  | 4,285,113<br>(55.60)  |                       |                       |
| D. Regulatory                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                    | 1,286,235<br>(25.00)  | 684,653<br>(12.00)    | 1,325,992<br>(29.00)  | 724,410<br>(12.00)    |                       |                       |
| <b>Administrative Assistant</b>                |                       |                       | 40,000<br>(1.00)      | 40,000<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>                 | 639,427               | 218,112               | 639,427               | 218,112               |                       |                       |
| <b>Other Operating Expenses</b>                | 1,240,313             | 49,950                | 1,241,313             | 50,950                |                       |                       |
| <b>D. Regulatory Total</b>                     | 3,165,975<br>(25.00)  | 952,715<br>(12.00)    | 3,246,732<br>(30.00)  | 1,033,472<br>(13.00)  |                       |                       |
| E. Homeland Security Program                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                    | 335,716<br>(4.65)     | 181,996<br>(2.85)     | 344,893<br>(4.65)     | 191,173<br>(2.85)     |                       |                       |
| <b>Other Personal Services</b>                 | 532,276               | 8,841                 | 541,276               | 8,841                 |                       |                       |
| <b>Other Operating Expenses</b>                | 804,502               | 15,650                | 804,502               | 15,650                |                       |                       |
| <b>Alloc Municipalities - Restricted</b>       | 1,614,177             |                       | 1,614,177             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>             | 5,267,213             |                       | 4,267,213             |                       |                       |                       |
| <b>Alloc Other State Agencies</b>              | 5,553,460             |                       | 7,353,460             |                       |                       |                       |
| <b>Alloc Other Entities</b>                    | 1,000,000             |                       | 200,000               |                       |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>E. Homeland Security Program Total</b> | 15,107,344<br>(4.65)   | 206,487<br>(2.85)      | 15,125,521<br>(4.65)   | 215,664<br>(2.85)      |                       |                       |
| <b>F. CJIS/Fusion Center</b>              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               | 4,221,032<br>(84.00)   | 3,115,008<br>(53.00)   | 4,249,771<br>(84.00)   | 3,143,747<br>(53.00)   |                       |                       |
| <b>Other Personal Services</b>            | 982,511                | 97,629                 | 1,157,511              | 97,629                 |                       |                       |
| <b>Other Operating Expenses</b>           | 2,965,145              | 187,800                | 2,665,145              | 187,800                |                       |                       |
| <b>Amber Alert</b>                        | 65,000                 | 65,000                 | 65,000                 | 65,000                 |                       |                       |
| <b>F. CJIS/Fusion Center Total</b>        | 8,233,688<br>(84.00)   | 3,465,437<br>(53.00)   | 8,137,427<br>(84.00)   | 3,494,176<br>(53.00)   |                       |                       |
| <b>G. Counter-Terrorism</b>               |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               | 4,185,562<br>(56.00)   | 4,134,562<br>(55.00)   | 4,295,827<br>(56.00)   | 4,244,827<br>(55.00)   |                       |                       |
| <b>Other Personal Services</b>            | 483,296                | 428,296                | 483,296                | 428,296                |                       |                       |
| <b>Other Operating Expenses</b>           | 3,692,637              | 399,750                | 3,692,637              | 399,750                |                       |                       |
| <b>G. Counter-Terrorism Total</b>         | 8,361,495<br>(56.00)   | 4,962,608<br>(55.00)   | 8,471,760<br>(56.00)   | 5,072,873<br>(55.00)   |                       |                       |
| <b>H. Vice</b>                            |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>               | 4,606,854<br>(92.00)   | 3,708,042<br>(74.00)   | 4,718,316<br>(88.00)   | 3,819,504<br>(72.00)   |                       |                       |
| <b>Law Enforcement Officer II</b>         |                        |                        | 550,000<br>(16.00)     | 550,000<br>(16.00)     |                       |                       |
| <b>Other Personal Services</b>            | 330,404                | 150,000                | 368,794                | 188,390                |                       |                       |
| <b>Other Operating Expenses</b>           | 1,133,862              | 360,695                | 1,375,862              | 602,695                |                       |                       |
| <b>H. Vice Total</b>                      | 6,071,120<br>(92.00)   | 4,218,737<br>(74.00)   | 7,012,972<br>(104.00)  | 5,160,589<br>(88.00)   |                       |                       |
| <b>II. Programs And Services Total</b>    | 82,178,614<br>(569.00) | 36,812,352<br>(480.40) | 84,343,062<br>(595.00) | 38,976,800<br>(506.40) |                       |                       |
| <b>III. Employee Benefits</b>             |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>             | 14,996,208             | 12,358,267             | 15,693,060             | 13,055,119             |                       |                       |
| <b>III. Employee Benefits Total</b>       | 14,996,208             | 12,358,267             | 15,693,060             | 13,055,119             |                       |                       |

|   | -----2018-19-----       |                        | -----2019-20-----       |                        |                       |                       |
|---|-------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Non-Recurring Appropriations          |                         |                        |                         |                        |                       |                       |
| <b>Law Enforcement Operating</b>          |                         |                        | 2,000,000               |                        |                       |                       |
| IV. Non-Recurring Appropriations Total    |                         |                        | 2,000,000               |                        |                       |                       |
| 62 - Governor's Off-State Law Enforcement |                         |                        |                         |                        |                       |                       |
| Division Total                            | 100,451,361<br>(613.00) | 51,903,316<br>(522.40) | 105,319,383<br>(641.00) | 54,771,338<br>(550.40) |                       |                       |

|   | -----2018-19-----        |                          | -----2019-20-----        |                          |                       |                       |
|---|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                          | GOVERNOR'S RECOM.        |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)    | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>63 - Department Of Public Safety</b> |                          |                          |                          |                          |                       |                       |
| I. Administrative Services              |                          |                          |                          |                          |                       |                       |
| <b>Director</b>                         | 162,313<br>(1.00)        | 129,851<br>(0.80)        | 162,313<br>(1.00)        | 129,851<br>(0.80)        |                       |                       |
| <b>Classified Positions</b>             | 4,101,295<br>(90.71)     | 3,898,155<br>(79.40)     | 4,101,295<br>(90.71)     | 3,898,155<br>(79.40)     |                       |                       |
| <b>Other Personal Services</b>          | 257,261                  | 164,700                  | 257,261                  | 164,700                  |                       |                       |
| <b>Other Operating Expenses</b>         | 4,280,504                | 125,481                  | 3,280,504                | 125,481                  |                       |                       |
| <b>I. Administrative Services Total</b> | 8,801,373<br>(91.71)     | 4,318,187<br>(80.20)     | 7,801,373<br>(91.71)     | 4,318,187<br>(80.20)     |                       |                       |
| II. Programs And Services               |                          |                          |                          |                          |                       |                       |
| A. Highway Patrol                       |                          |                          |                          |                          |                       |                       |
| 1. Highway Patrol                       |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>             | 49,244,818<br>(1,136.70) | 44,237,653<br>(1,018.30) | 50,373,917<br>(1,136.70) | 44,616,752<br>(1,018.30) |                       |                       |
| <b>Unclassified Positions</b>           | 120,897<br>(1.00)        | 120,897<br>(1.00)        | 120,897<br>(1.00)        | 120,897<br>(1.00)        |                       |                       |
| <b>Other Personal Services</b>          | 4,038,835                | 2,406,160                | 4,038,835                | 2,406,160                |                       |                       |
| <b>Other Operating Expenses</b>         | 25,718,129               | 4,408,511                | 25,718,129               | 4,408,511                |                       |                       |
| <b>1. Highway Patrol Total</b>          | 79,122,679<br>(1,137.70) | 51,173,221<br>(1,019.30) | 80,251,778<br>(1,137.70) | 51,552,320<br>(1,019.30) |                       |                       |
| 2. Illegal Immigration                  |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>             | 426,544<br>(12.00)       | 426,544<br>(12.00)       | 426,544<br>(12.00)       | 426,544<br>(12.00)       |                       |                       |
| <b>Other Operating Expenses</b>         | 118,525                  | 118,525                  | 118,525                  | 118,525                  |                       |                       |
| <b>2. Illegal Immigration Total</b>     | 545,069<br>(12.00)       | 545,069<br>(12.00)       | 545,069<br>(12.00)       | 545,069<br>(12.00)       |                       |                       |
| <b>A. Highway Patrol Total</b>          | 79,667,748<br>(1,149.70) | 51,718,290<br>(1,031.30) | 80,796,847<br>(1,149.70) | 52,097,389<br>(1,031.30) |                       |                       |
| B. State Transport Police               |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>             | 7,336,802<br>(147.01)    | 2,006,578<br>(45.90)     | 7,400,225<br>(147.01)    | 2,070,001<br>(45.90)     |                       |                       |
| <b>Unclassified Positions</b>           | 105,220<br>(1.00)        | 105,220<br>(1.00)        | 105,220<br>(1.00)        | 105,220<br>(1.00)        |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                       | 126,003                | 25,000                | 126,003                | 25,000                |                       |                       |
| Other Operating Expenses                      | 4,492,214              |                       | 4,492,214              |                       |                       |                       |
| <b>B. State Transport Police Total</b>        | 12,060,239<br>(148.01) | 2,136,798<br>(46.90)  | 12,123,662<br>(148.01) | 2,200,221<br>(46.90)  |                       |                       |
| C. Bureau Of Protective Services              |                        |                       |                        |                       |                       |                       |
| Classified Positions                          | 3,622,069<br>(93.00)   | 2,690,437<br>(55.00)  | 3,660,027<br>(93.00)   | 2,728,395<br>(55.00)  |                       |                       |
| Law Enforcement Officer I                     |                        |                       | 277,854<br>(6.00)      | 277,854<br>(6.00)     |                       |                       |
| Other Personal Services                       | 258,633                | 196,231               | 258,633                | 196,231               |                       |                       |
| Other Operating Expenses                      | 475,870                | 350,000               | 508,684                | 382,814               |                       |                       |
| <b>C. Bureau Of Protective Services Total</b> | 4,356,572<br>(93.00)   | 3,236,668<br>(55.00)  | 4,705,198<br>(99.00)   | 3,585,294<br>(61.00)  |                       |                       |
| D. Hall Of Fame                               |                        |                       |                        |                       |                       |                       |
| Classified Positions                          | 137,000<br>(3.00)      |                       | 137,000<br>(3.00)      |                       |                       |                       |
| Other Operating Expenses                      | 126,000                |                       | 126,000                |                       |                       |                       |
| <b>D. Hall Of Fame Total</b>                  | 263,000<br>(3.00)      |                       | 263,000<br>(3.00)      |                       |                       |                       |
| E. Safety And Grants                          |                        |                       |                        |                       |                       |                       |
| Classified Positions                          | 1,523,834<br>(26.58)   | 523,490<br>(6.40)     | 1,523,834<br>(26.58)   | 523,490<br>(6.40)     |                       |                       |
| Program Coordinator I                         |                        |                       | 93,598<br>(2.00)       |                       |                       |                       |
| Other Personal Services                       | 456,780                | 3,000                 | 456,780                | 3,000                 |                       |                       |
| Other Operating Expenses                      | 7,792,179              | 31,819                | 7,708,124              | 31,819                |                       |                       |
| Body Cameras                                  | 2,400,000              | 2,400,000             | 2,400,000              | 2,400,000             |                       |                       |
| Local Law Enforcement Grants                  | 1,400,000              | 1,400,000             | 1,400,000              | 1,400,000             |                       |                       |
| Alloc Municipalities - Restricted             | 2,746,800              |                       | 2,746,800              |                       |                       |                       |
| Alloc Counties - Restricted                   | 3,345,153              |                       | 3,713,627              |                       |                       |                       |
| Alloc Other State Agencies                    | 3,466,000              |                       | 3,466,000              |                       |                       |                       |
| Alloc Other Entities                          | 1,240,000              |                       | 1,240,000              |                       |                       |                       |

|   | -----2018-19-----         |                          | -----2019-20-----         |                          |                       |                       |
|---|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>E. Safety And Grants Total</b>             | 24,370,746<br>(26.58)     | 4,358,309<br>(6.40)      | 24,748,763<br>(28.58)     | 4,358,309<br>(6.40)      |                       |                       |
| <b>II. Programs And Services Total</b>        | 120,718,305<br>(1,420.29) | 61,450,065<br>(1,139.60) | 122,637,470<br>(1,428.29) | 62,241,213<br>(1,145.60) |                       |                       |
| III. Employee Benefits                        |                           |                          |                           |                          |                       |                       |
| <b>Employer Contributions</b>                 | 33,139,601                | 26,870,176               | 33,923,617                | 27,234,264               |                       |                       |
| <b>III. Employee Benefits Total</b>           | 33,139,601                | 26,870,176               | 33,923,617                | 27,234,264               |                       |                       |
| <b>63 - Department Of Public Safety Total</b> | 162,659,279<br>(1,512.00) | 92,638,428<br>(1,219.80) | 164,362,460<br>(1,520.00) | 93,793,664<br>(1,225.80) |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                        |                       |                       |
|--|------------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>64 - Law Enforcement Training Council</b>       |                        |                       |                        |                        |                       |                       |
| I. Administration                                  |                        |                       |                        |                        |                       |                       |
| Executive Director                                 | 102,155<br>(1.00)      |                       | 102,155<br>(1.00)      | 102,155<br>(1.00)      |                       |                       |
| Classified Positions                               | 2,868,357<br>(61.00)   | 479,882<br>(7.00)     | 3,002,807<br>(61.00)   | 2,898,653<br>(61.00)   |                       |                       |
| Other Personal Services                            | 47,000                 |                       | 47,000                 | 47,000                 |                       |                       |
| Other Operating Expenses                           | 2,199,910              | 509,600               | 2,199,910              | 2,199,910              |                       |                       |
| ETV - State & Local Training Of Law Enforce        | 140,000                | 140,000               |                        |                        |                       |                       |
| <b>I. Administration Total</b>                     | 5,357,422<br>(62.00)   | 1,129,482<br>(7.00)   | 5,351,872<br>(62.00)   | 5,247,718<br>(62.00)   |                       |                       |
| II. Training                                       |                        |                       |                        |                        |                       |                       |
| Classified Positions                               | 3,347,085<br>(63.00)   | 2,554,255<br>(43.00)  | 3,494,173<br>(63.00)   | 3,469,139<br>(63.00)   |                       |                       |
| Instructor/Training Coordinator I                  |                        |                       | 200,000<br>(4.00)      | 200,000<br>(4.00)      |                       |                       |
| Training/Develop Dir II                            |                        |                       | 67,500                 | 67,500                 |                       |                       |
| Other Personal Services                            |                        |                       | (1.00)                 | (1.00)                 |                       |                       |
| Other Operating Expenses                           | 265,980<br>2,917,782   |                       | 265,980<br>3,289,622   | 20,000<br>3,055,083    |                       |                       |
| <b>II. Training Total</b>                          | 6,530,847<br>(63.00)   | 2,947,009<br>(43.00)  | 7,317,275<br>(68.00)   | 6,811,722<br>(68.00)   |                       |                       |
| III. Employee Benefits                             |                        |                       |                        |                        |                       |                       |
| Employer Contributions                             | 2,688,510              | 1,249,288             | 2,859,040              | 2,712,722              |                       |                       |
| <b>III. Employee Benefits Total</b>                | 2,688,510              | 1,249,288             | 2,859,040              | 2,712,722              |                       |                       |
| <b>64 - Law Enforcement Training Council Total</b> | 14,576,779<br>(125.00) | 5,325,779<br>(50.00)  | 15,528,187<br>(130.00) | 14,772,162<br>(130.00) |                       |                       |

|  | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|--|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>65 - Department Of Corrections</b>        |                           |                           |                           |                           |                       |                       |
| I. Internal Admin & Support                  |                           |                           |                           |                           |                       |                       |
| <b>Commissioner/s</b>                        | 168,043<br>(1.00)         | 168,043<br>(1.00)         | 168,043<br>(1.00)         | 168,043<br>(1.00)         |                       |                       |
| <b>Classified Positions</b>                  | 9,999,875<br>(148.00)     | 9,263,214<br>(134.40)     | 9,999,875<br>(148.00)     | 9,263,214<br>(134.40)     |                       |                       |
| <b>Unclassified Positions</b>                | 468,487<br>(3.00)         | 468,487<br>(3.00)         | 468,487<br>(3.00)         | 468,487<br>(3.00)         |                       |                       |
| <b>Other Personal Services</b>               | 425,102                   | 337,893                   | 425,102                   | 337,893                   |                       |                       |
| <b>Other Operating Expenses</b>              | 5,741,200                 | 4,141,000                 | 5,741,200                 | 4,141,000                 |                       |                       |
| <b>I. Internal Admin &amp; Support Total</b> | 16,802,707<br>(152.00)    | 14,378,637<br>(138.40)    | 16,802,707<br>(152.00)    | 14,378,637<br>(138.40)    |                       |                       |
| II. Programs And Services                    |                           |                           |                           |                           |                       |                       |
| A. Housing, Care, Security, And Supervision  |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                  | 205,272,299<br>(5,654.13) | 202,899,497<br>(5,584.76) | 216,310,105<br>(5,654.13) | 213,937,303<br>(5,584.76) |                       |                       |
| <b>Medical Assistant</b>                     |                           |                           | 181,350<br>(4.00)         | 181,350<br>(4.00)         |                       |                       |
| <b>Registered Nurse I</b>                    |                           |                           | 583,417<br>(6.00)         | 583,417<br>(6.00)         |                       |                       |
| <b>Web Developer</b>                         |                           |                           | 448,774<br>(6.00)         | 448,774<br>(6.00)         |                       |                       |
| <b>Law Enforcement Officer I</b>             |                           |                           | 335,362<br>(5.00)         | 335,362<br>(5.00)         |                       |                       |
| <b>Human Services Coordinator I</b>          |                           |                           | 336,794<br>(4.00)         | 336,794<br>(4.00)         |                       |                       |
| <b>Program Manager II</b>                    |                           |                           | 117,760<br>(1.00)         | 117,760<br>(1.00)         |                       |                       |
| <b>Criminalist I</b>                         |                           |                           | 305,553<br>(5.00)         | 305,553<br>(5.00)         |                       |                       |
| <b>Physician II</b>                          |                           |                           | 279,680<br>(1.00)         | 279,680<br>(1.00)         |                       |                       |
| <b>Pharmacist</b>                            |                           |                           | 130,419<br>(1.00)         | 130,419<br>(1.00)         |                       |                       |
| <b>Licensed Practical Nurse</b>              |                           |                           | 463,680<br>(7.00)         | 463,680<br>(7.00)         |                       |                       |
| <b>Systems Programmer II</b>                 |                           |                           | 595,370<br>(8.00)         | 595,370<br>(8.00)         |                       |                       |



|  | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|--|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Systems Support Technician</b>                        |                           |                           | 150,000<br>(2.00)         | 150,000<br>(2.00)         |                       |                       |
| <b>Unclassified Positions</b>                            | 543,375<br>(3.00)         | 543,375<br>(3.00)         | 543,375<br>(3.00)         | 543,375<br>(3.00)         |                       |                       |
| <b>Other Personal Services</b>                           | 4,420,272                 | 3,829,903                 | 4,420,272                 | 3,829,903                 |                       |                       |
| <b>Other Operating Expenses</b>                          | 107,458,260               | 89,931,960                | 110,638,260               | 91,111,960                |                       |                       |
| <b>Case Services</b>                                     | 18,339,233                | 15,289,233                | 26,246,133                | 23,196,133                |                       |                       |
| <b>A. Housing, Care, Security, And Supervision Total</b> | 336,033,439<br>(5,657.13) | 312,493,968<br>(5,587.76) | 362,086,304<br>(5,707.13) | 336,546,833<br>(5,637.76) |                       |                       |
| <b>B. Quota Elimination</b>                              |                           |                           |                           |                           |                       |                       |
| <b>Quota Elimination</b>                                 | 1,967,720                 | 1,967,720                 | 1,967,720                 | 1,967,720                 |                       |                       |
| <b>B. Quota Elimination Total</b>                        | 1,967,720                 | 1,967,720                 | 1,967,720                 | 1,967,720                 |                       |                       |
| <b>C. Work &amp; Vocational Activities</b>               |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                              | 7,557,183<br>(153.52)     | 1,784,491<br>(42.00)      | 7,557,183<br>(153.52)     | 1,784,491<br>(42.00)      |                       |                       |
| <b>Program Coordinator I</b>                             |                           |                           | 699,000<br>(12.00)        | 699,000<br>(12.00)        |                       |                       |
| <b>Other Personal Services</b>                           | 9,902,681                 | 351,131                   | 9,902,681                 | 351,131                   |                       |                       |
| <b>Other Operating Expenses</b>                          | 15,218,845                | 357,638                   | 17,218,845                | 357,638                   |                       |                       |
| <b>C. Work &amp; Vocational Activities Total</b>         | 32,678,709<br>(153.52)    | 2,493,260<br>(42.00)      | 35,377,709<br>(165.52)    | 3,192,260<br>(54.00)      |                       |                       |
| <b>D. Palmetto Unified Sch Dist 1</b>                    |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                              | 1,277,512<br>(16.90)      | 1,165,012<br>(10.70)      | 1,277,512<br>(16.90)      | 1,165,012<br>(10.70)      |                       |                       |
| <b>Teacher</b>   |                           |                           | 146,785<br>(28.00)        |                           |                       |                       |
| <b>Unclassified Positions</b>                            | 3,348,500<br>(49.44)      | 1,858,500<br>(24.01)      | 3,348,500<br>(49.44)      | 1,858,500<br>(24.01)      |                       |                       |
| <b>Other Personal Services</b>                           | 1,862,794                 | 650,000                   | 1,862,794                 | 650,000                   |                       |                       |
| <b>Other Operating Expenses</b>                          | 1,890,238                 | 70,190                    | 1,890,238                 | 70,190                    |                       |                       |
| <b>D. Palmetto Unified Sch Dist 1 Total</b>              | 8,379,044<br>(66.34)      | 3,743,702<br>(34.71)      | 8,525,829<br>(94.34)      | 3,743,702<br>(34.71)      |                       |                       |

|  | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|--|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Individual Growth & Motivation                  |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                        | 3,350,811<br>(78.00)      | 3,350,811<br>(78.00)      | 3,350,811<br>(78.00)      | 3,350,811<br>(78.00)      |                       |                       |
| <b>Other Personal Services</b>                     | 692,157                   | 545,907                   | 692,157                   | 545,907                   |                       |                       |
| <b>Other Operating Expenses</b>                    | 433,497                   | 84,747                    | 433,497                   | 84,747                    |                       |                       |
| <b>E. Individual Growth &amp; Motivation Total</b> | 4,476,465<br>(78.00)      | 3,981,465<br>(78.00)      | 4,476,465<br>(78.00)      | 3,981,465<br>(78.00)      |                       |                       |
| F. Penal Facility Inspection Service               |                           |                           |                           |                           |                       |                       |
| <b>Classified Positions</b>                        | 111,477<br>(2.00)         | 111,477<br>(2.00)         | 111,477<br>(2.00)         | 111,477<br>(2.00)         |                       |                       |
| <b>Other Operating Expenses</b>                    | 6,000                     | 6,000                     | 6,000                     | 6,000                     |                       |                       |
| <b>F. Penal Facility Inspection Service Total</b>  | 117,477<br>(2.00)         | 117,477<br>(2.00)         | 117,477<br>(2.00)         | 117,477<br>(2.00)         |                       |                       |
| <b>II. Programs And Services Total</b>             | 383,652,854<br>(5,956.99) | 324,797,592<br>(5,744.47) | 412,551,504<br>(6,046.99) | 349,549,457<br>(5,806.47) |                       |                       |
| III. Employee Benefits                             |                           |                           |                           |                           |                       |                       |
| <b>Employer Contributions</b>                      | 96,698,811                | 92,141,933                | 96,698,811                | 92,141,933                |                       |                       |
| <b>III. Employee Benefits Total</b>                | 96,698,811                | 92,141,933                | 96,698,811                | 92,141,933                |                       |                       |
| <b>65 - Department Of Corrections Total</b>        | 497,154,372<br>(6,108.99) | 431,318,162<br>(5,882.87) | 526,053,022<br>(6,198.99) | 456,070,027<br>(5,944.87) |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>66 - Department Of Probation, Parole &amp; Pardon Services</b> |                        |                        |                        |                        |                       |                       |
| I. Administration   |                        |                        |                        |                        |                       |                       |
| Executive Director  | 129,633<br>(1.00)      | 129,633<br>(1.00)      | 129,633<br>(1.00)      | 129,633<br>(1.00)      |                       |                       |
| Classified Positions  | 2,414,046<br>(53.00)   | 944,215<br>(19.00)     | 2,414,046<br>(53.00)   | 944,215<br>(19.00)     |                       |                       |
| Unclassified Positions  | 97,164<br>(1.00)       | 97,164<br>(1.00)       | 97,164<br>(1.00)       | 97,164<br>(1.00)       |                       |                       |
| Other Personal Services   | 117,596                | 85,000                 | 117,596                | 85,000                 |                       |                       |
| Other Operating Expenses  | 323,182                |                        | 323,182                |                        |                       |                       |
| <b>I. Administration Total</b>                                    | 3,081,621<br>(55.00)   | 1,256,012<br>(21.00)   | 3,081,621<br>(55.00)   | 1,256,012<br>(21.00)   |                       |                       |
| II. Programs And Services   |                        |                        |                        |                        |                       |                       |
| A. Offender Programming   |                        |                        |                        |                        |                       |                       |
| 1. Offender Supervision   |                        |                        |                        |                        |                       |                       |
| Classified Positions  | 24,106,994<br>(584.00) | 17,985,761<br>(425.00) | 25,758,330<br>(560.00) | 19,763,774<br>(444.00) |                       |                       |
| Unclassified Positions  | 178,610<br>(2.00)      | 178,610<br>(2.00)      | 178,610<br>(2.00)      | 178,610<br>(2.00)      |                       |                       |
| Other Personal Services   | 261,422                | 38,370                 | 261,422                | 38,370                 |                       |                       |
| Other Operating Expenses  | 9,629,203              | 1,270,107              | 11,129,203             | 2,770,107              |                       |                       |
| Case Services   | 32,425                 |                        | 32,425                 |                        |                       |                       |
| <b>1. Offender Supervision Total</b>                              | 34,208,654<br>(586.00) | 19,472,848<br>(427.00) | 37,359,990<br>(562.00) | 22,750,861<br>(446.00) |                       |                       |
| 2. Sex Offender Monitoring  |                        |                        |                        |                        |                       |                       |
| Classified Positions  | 2,323,664<br>(54.00)   | 2,323,664<br>(54.00)   | 2,323,664<br>(54.00)   | 2,323,664<br>(54.00)   |                       |                       |
| Other Personal Services   | 10,000                 | 10,000                 | 10,000                 | 10,000                 |                       |                       |
| Other Operating Expenses  | 785,001                | 775,001                | 785,001                | 775,001                |                       |                       |
| Employer Contributions  | 1,131,511              | 1,115,511              | 1,131,511              | 1,115,511              |                       |                       |
| <b>2. Sex Offender Monitoring Total</b>                           | 4,250,176<br>(54.00)   | 4,224,176<br>(54.00)   | 4,250,176<br>(54.00)   | 4,224,176<br>(54.00)   |                       |                       |
| 3. Sentencing Reform  |                        |                        |                        |                        |                       |                       |
| Classified Positions  | 1,826,846<br>(52.00)   | 1,826,846<br>(52.00)   | 1,826,846<br>(52.00)   | 1,826,846<br>(52.00)   |                       |                       |
| Other Personal Services   | 20,000                 | 20,000                 | 20,000                 | 20,000                 |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Operating Expenses                | 3,498,944              | 3,498,944              | 3,498,944              | 3,498,944              |                       |                       |
| Case Services                           | 340,000                | 340,000                | 340,000                | 340,000                |                       |                       |
| <b>3. Sentencing Reform Total</b>       | 5,685,790<br>(52.00)   | 5,685,790<br>(52.00)   | 5,685,790<br>(52.00)   | 5,685,790<br>(52.00)   |                       |                       |
| <b>A. Offender Programming Total</b>    | 44,144,620<br>(692.00) | 29,382,814<br>(533.00) | 47,295,956<br>(668.00) | 32,660,827<br>(552.00) |                       |                       |
| B. Re-entry Programs                    |                        |                        |                        |                        |                       |                       |
| Classified Positions                    | 300,000<br>(6.00)      |                        | 300,000<br>(6.00)      |                        |                       |                       |
| Other Personal Services                 | 320,000                |                        | 320,000                |                        |                       |                       |
| Other Operating Expenses                | 540,000                |                        | 540,000                |                        |                       |                       |
| Case Services                           | 10,000                 |                        | 10,000                 |                        |                       |                       |
| <b>B. Re-entry Programs Total</b>       | 1,170,000<br>(6.00)    |                        | 1,170,000<br>(6.00)    |                        |                       |                       |
| C. Parole Board Operations              |                        |                        |                        |                        |                       |                       |
| Probation, Parole & Pardon Board        | 155,230                | 155,230                | 155,230                | 155,230                |                       |                       |
| Classified Positions                    | 912,907<br>(21.00)     | 420,731<br>(9.00)      | 1,665,766<br>(45.00)   | 1,046,913<br>(30.00)   |                       |                       |
| Other Personal Services                 | 59,853                 |                        | 59,853                 |                        |                       |                       |
| Other Operating Expenses                | 97,132                 |                        | 97,132                 |                        |                       |                       |
| Case Services                           | 45,000                 |                        | 45,000                 |                        |                       |                       |
| <b>C. Parole Board Operations Total</b> | 1,270,122<br>(21.00)   | 575,961<br>(9.00)      | 2,022,981<br>(45.00)   | 1,202,143<br>(30.00)   |                       |                       |
| <b>II. Programs And Services Total</b>  | 46,584,742<br>(719.00) | 29,958,775<br>(542.00) | 50,488,937<br>(719.00) | 33,862,970<br>(582.00) |                       |                       |
| III. Employee Benefits                  |                        |                        |                        |                        |                       |                       |
| Employer Contributions                  | 12,118,526             | 9,319,711              | 13,721,321             | 10,922,506             |                       |                       |
| <b>III. Employee Benefits Total</b>     | 12,118,526             | 9,319,711              | 13,721,321             | 10,922,506             |                       |                       |

|   | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|---|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 66 - Department Of Probation, Parole & Pardon<br>Services Total | 61,784,889<br>(774.00) | 40,534,498<br>(563.00) | 67,291,879<br>(774.00) | 46,041,488<br>(603.00) |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>67 - Department Of Juvenile Justice</b>  |                       |                       |                       |                       |                       |                       |
| I. Parole Division                          |                       |                       |                       |                       |                       |                       |
| <b>Probation, Parole &amp; Pardon Board</b> | 12,272                | 12,272                | 12,272                | 12,272                |                       |                       |
| <b>Classified Positions</b>                 | 323,149               | 323,149               | 323,149               | 323,149               |                       |                       |
|   | (6.00)                | (6.00)                | (6.00)                | (6.00)                |                       |                       |
| <b>Unclassified Positions</b>               | 73,041                | 73,041                | 73,041                | 73,041                |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Operating Expenses</b>             | 51,869                | 51,869                | 51,869                | 51,869                |                       |                       |
| <b>I. Parole Division Total</b>             | 460,331               | 460,331               | 460,331               | 460,331               |                       |                       |
|   | (7.00)                | (7.00)                | (7.00)                | (7.00)                |                       |                       |
| II. Administration Division                 |                       |                       |                       |                       |                       |                       |
| <b>Commissioner/s</b>                       | 130,465               | 130,465               | 130,465               | 130,465               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                 | 3,446,938             | 3,388,873             | 3,446,938             | 3,388,873             |                       |                       |
|   | (76.00)               | (75.00)               | (76.00)               | (75.00)               |                       |                       |
| <b>Unclassified Positions</b>               | 109,750               | 109,750               | 109,750               | 109,750               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>              | 95,784                | 95,784                | 95,784                | 95,784                |                       |                       |
| <b>Other Operating Expenses</b>             | 1,390,839             | 1,217,539             | 1,390,839             | 1,217,539             |                       |                       |
| <b>II. Administration Division Total</b>    | 5,173,776             | 4,942,411             | 5,173,776             | 4,942,411             |                       |                       |
|   | (78.00)               | (77.00)               | (78.00)               | (77.00)               |                       |                       |
| III. Programs And Services                  |                       |                       |                       |                       |                       |                       |
| A. Community Services                       |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 13,156,677            | 13,109,762            | 13,634,677            | 13,587,762            |                       |                       |
|   | (394.58)              | (393.58)              | (394.58)              | (393.58)              |                       |                       |
| <b>Unclassified Positions</b>               | 103,694               | 103,694               | 103,694               | 103,694               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>              | 247,777               | 160,717               | 247,777               | 160,717               |                       |                       |
| <b>Other Operating Expenses</b>             | 1,707,693             | 1,428,819             | 1,707,693             | 1,428,819             |                       |                       |
| <b>Community Advocacy Program</b>           | 250,000               | 250,000               | 250,000               | 250,000               |                       |                       |
| <b>Sex Offender Monitoring</b>              | 27,410                | 27,410                | 27,410                | 27,410                |                       |                       |
| <b>Case Services</b>                        | 3,728,403             | 1,333,613             | 3,728,403             | 1,333,613             |                       |                       |
| <b>A. Community Services Total</b>          | 19,221,654            | 16,414,015            | 19,699,654            | 16,892,015            |                       |                       |
|   | (395.58)              | (394.58)              | (395.58)              | (394.58)              |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| B. Longterm Facilities                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 13,004,814            | 12,681,443            | 13,004,814            | 12,681,443            |                       |                       |
|   | (408.00)              | (396.00)              | (408.00)              | (396.00)              |                       |                       |
| <b>Unclassified Positions</b>                     | 111,929               | 111,929               | 111,929               | 111,929               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>                    | 1,361,200             | 1,361,200             | 1,361,200             | 1,361,200             |                       |                       |
| <b>Other Operating Expenses</b>                   | 5,532,630             | 4,581,343             | 5,532,630             | 4,581,343             |                       |                       |
| <b>Case Services</b>                              | 2,516                 | 2,516                 | 2,516                 | 2,516                 |                       |                       |
| <b>B. Longterm Facilities Total</b>               | 20,013,089            | 18,738,431            | 20,013,089            | 18,738,431            |                       |                       |
|   | (409.00)              | (397.00)              | (409.00)              | (397.00)              |                       |                       |
| C. Reception & Evaluation Center                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 7,547,513             | 6,068,355             | 7,547,513             | 6,068,355             |                       |                       |
|   | (242.90)              | (194.00)              | (242.90)              | (194.00)              |                       |                       |
| <b>Other Personal Services</b>                    | 506,289               | 392,470               | 506,289               | 392,470               |                       |                       |
| <b>Other Operating Expenses</b>                   | 1,093,462             | 781,335               | 1,093,462             | 781,335               |                       |                       |
| <b>Case Services</b>                              | 5,695                 | 4,945                 | 5,695                 | 4,945                 |                       |                       |
| <b>C. Reception &amp; Evaluation Center Total</b> | 9,152,959             | 7,247,105             | 9,152,959             | 7,247,105             |                       |                       |
|   | (242.90)              | (194.00)              | (242.90)              | (194.00)              |                       |                       |
| D. County Serv-Detention Center                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 3,415,884             | 972,709               | 4,501,884             | 2,058,709             |                       |                       |
|   | (119.35)              | (26.50)               | (119.35)              | (26.50)               |                       |                       |
| <b>Other Personal Services</b>                    | 163,269               |                       | 163,269               |                       |                       |                       |
| <b>Other Operating Expenses</b>                   | 141,364               |                       | 141,364               |                       |                       |                       |
| <b>Case Services</b>                              | 13,184                |                       | 13,184                |                       |                       |                       |
| <b>D. County Serv-Detention Center Total</b>      | 3,733,701             | 972,709               | 4,819,701             | 2,058,709             |                       |                       |
|   | (119.35)              | (26.50)               | (119.35)              | (26.50)               |                       |                       |
| E. Residential Operations                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 603,775               | 558,775               | 603,775               | 558,775               |                       |                       |
|   | (12.00)               | (11.00)               | (12.00)               | (11.00)               |                       |                       |
| <b>Other Personal Services</b>                    | 21,410                | 21,410                | 21,410                | 21,410                |                       |                       |
| <b>Other Operating Expenses</b>                   | 49,106                | 49,106                | 49,106                | 49,106                |                       |                       |
| <b>Targeted Case Management</b>                   | 1,700,000             | 1,700,000             | 1,700,000             | 1,700,000             |                       |                       |
| <b>Case Services</b>                              | 27,876,494            | 26,092,147            | 27,876,494            | 26,092,147            |                       |                       |

|   | -----2018-19-----         |                          | -----2019-20-----         |                          |                       |                       |
|---|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>E. Residential Operations Total</b>                | 30,250,785<br>(12.00)     | 28,421,438<br>(11.00)    | 30,250,785<br>(12.00)     | 28,421,438<br>(11.00)    |                       |                       |
| F. Juvenile Health & Safety                           |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>                           | 4,204,435<br>(99.00)      | 4,004,193<br>(95.50)     | 4,204,435<br>(99.00)      | 4,004,193<br>(95.50)     |                       |                       |
| <b>Unclassified Positions</b>                         | 3,279                     | 3,279                    | 3,279                     | 3,279                    |                       |                       |
| <b>Other Personal Services</b>                        | 621,432                   | 609,856                  | 621,432                   | 609,856                  |                       |                       |
| <b>Other Operating Expenses</b>                       | 4,651,957                 | 4,438,817                | 4,651,957                 | 4,438,817                |                       |                       |
| <b>Case Services</b>                                  | 2,623,757                 | 2,187,687                | 4,123,757                 | 3,687,687                |                       |                       |
| <b>F. Juvenile Health &amp; Safety Total</b>          | 12,104,860<br>(99.00)     | 11,243,832<br>(95.50)    | 13,604,860<br>(99.00)     | 12,743,832<br>(95.50)    |                       |                       |
| G. Prog Analysis/Staff Dev & Quality                  |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>                           | 1,815,791<br>(39.00)      | 1,790,580<br>(39.00)     | 1,815,791<br>(39.00)      | 1,790,580<br>(39.00)     |                       |                       |
| <b>Unclassified Positions</b>                         | 88,578<br>(1.00)          | 88,578<br>(1.00)         | 88,578<br>(1.00)          | 88,578<br>(1.00)         |                       |                       |
| <b>Other Personal Services</b>                        | 156,300                   | 79,000                   | 156,300                   | 79,000                   |                       |                       |
| <b>Other Operating Expenses</b>                       | 448,489                   | 129,106                  | 448,489                   | 129,106                  |                       |                       |
| <b>Case Services</b>                                  | 28,000                    | 28,000                   | 28,000                    | 28,000                   |                       |                       |
| <b>G. Prog Analysis/Staff Dev &amp; Quality Total</b> | 2,537,158<br>(40.00)      | 2,115,264<br>(40.00)     | 2,537,158<br>(40.00)      | 2,115,264<br>(40.00)     |                       |                       |
| H. Education  |                           |                          |                           |                          |                       |                       |
| <b>Classified Positions</b>                           | 717,230<br>(20.00)        | 267,413<br>(8.00)        | 717,230<br>(20.00)        | 267,413<br>(8.00)        |                       |                       |
| <b>Unclassified Positions</b>                         | 4,319,782<br>(68.10)      | 166,362<br>(3.10)        | 6,683,484<br>(68.10)      | 2,530,064<br>(3.10)      |                       |                       |
| <b>Other Personal Services</b>                        | 430,455                   | 55,136                   | 430,455                   | 55,136                   |                       |                       |
| <b>Other Operating Expenses</b>                       | 1,204,574                 | 193,751                  | 1,204,574                 | 193,751                  |                       |                       |
| <b>H. Education Total</b>                             | 6,672,041<br>(88.10)      | 682,662<br>(11.10)       | 9,035,743<br>(88.10)      | 3,046,364<br>(11.10)     |                       |                       |
| <b>III. Programs And Services Total</b>               | 103,686,247<br>(1,405.93) | 85,835,456<br>(1,169.68) | 109,113,949<br>(1,405.93) | 91,263,158<br>(1,169.68) |                       |                       |



|   | -----2018-19-----         |                           | -----2019-20-----         |                           |                       |                       |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
|   | APPROPRIATED              |                           | GOVERNOR'S RECOM.         |                           | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)     | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| IV. Employee Benefits                     |                           |                           |                           |                           |                       |                       |
| Employer Contributions                    | 26,290,453                | 22,379,910                | 27,820,035                | 23,909,492                |                       |                       |
| IV. Employee Benefits Total               | 26,290,453                | 22,379,910                | 27,820,035                | 23,909,492                |                       |                       |
| 67 - Department Of Juvenile Justice Total | 135,610,807<br>(1,490.93) | 113,618,108<br>(1,253.68) | 142,568,091<br>(1,490.93) | 120,575,392<br>(1,253.68) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>70 - Human Affairs Commission</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>Commissioner/s</b>                      | 115,000<br>(1.00)     | 115,000<br>(1.00)     | 115,000<br>(1.00)     | 115,000<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                | 351,064<br>(8.00)     | 351,064<br>(8.00)     | 351,064<br>(8.00)     | 351,064<br>(8.00)     |                       |                       |
| <b>Other Personal Services</b>             | 3,500                 | 3,500                 | 3,500                 | 3,500                 |                       |                       |
| <b>Other Operating Expenses</b>            | 163,502               | 160,002               | 163,502               | 160,002               |                       |                       |
| <b>I. Administration Total</b>             | 633,066<br>(9.00)     | 629,566<br>(9.00)     | 633,066<br>(9.00)     | 629,566<br>(9.00)     |                       |                       |
| II. Consultive Services                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 134,888<br>(6.00)     | 134,888<br>(5.00)     | 134,888<br>(6.00)     | 134,888<br>(5.00)     |                       |                       |
| <b>Program Coordinator I</b>               |                       |                       | 40,000<br>(1.00)      | 40,000<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>            | 144,051               | 126,051               | 160,519               | 142,519               |                       |                       |
| <b>II. Consultive Services Total</b>       | 278,939<br>(6.00)     | 260,939<br>(5.00)     | 335,407<br>(7.00)     | 317,407<br>(6.00)     |                       |                       |
| III. Compliance Programs                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 1,202,885<br>(33.00)  | 648,090<br>(19.50)    | 1,202,885<br>(33.00)  | 648,090<br>(19.50)    |                       |                       |
| <b>Program Coordinator I</b>               |                       |                       | 40,000<br>(1.00)      | 40,000<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>            | 533,116               | 234,008               | 547,806               | 248,698               |                       |                       |
| <b>III. Compliance Programs Total</b>      | 1,736,001<br>(33.00)  | 882,098<br>(19.50)    | 1,790,691<br>(34.00)  | 936,788<br>(20.50)    |                       |                       |
| IV. Employee Benefits                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>              | 848,837               | 638,015               | 877,317               | 666,495               |                       |                       |
| <b>IV. Employee Benefits Total</b>         | 848,837               | 638,015               | 877,317               | 666,495               |                       |                       |
| <b>70 - Human Affairs Commission Total</b> | 3,496,843<br>(48.00)  | 2,410,618<br>(33.50)  | 3,636,481<br>(50.00)  | 2,550,256<br>(35.50)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>71 - Commission On Minority Affairs</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                                  | 75,030<br>(1.00)      | 75,030<br>(1.00)      | 75,030<br>(1.00)      | 75,030<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                      | 682,351<br>(14.00)    | 592,351<br>(12.00)    | 682,351<br>(14.00)    | 592,351<br>(12.00)    |                       |                       |
| <b>Other Operating Expenses</b>                  | 564,264               | 416,450               | 564,264               | 416,450               |                       |                       |
| <b>I. Administration Total</b>                   | 1,321,645<br>(15.00)  | 1,083,831<br>(13.00)  | 1,321,645<br>(15.00)  | 1,083,831<br>(13.00)  |                       |                       |
| II. Employee Benefits                            |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 286,064               | 262,064               | 286,064               | 262,064               |                       |                       |
| <b>II. Employee Benefits Total</b>               | 286,064               | 262,064               | 286,064               | 262,064               |                       |                       |
| <b>71 - Commission On Minority Affairs Total</b> | 1,607,709<br>(15.00)  | 1,345,895<br>(13.00)  | 1,607,709<br>(15.00)  | 1,345,895<br>(13.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>72 - Public Service Commission</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                           |                       |                       |                       |                       |                       |                       |
| Executive Director                          | 129,646<br>(1.00)     |                       | 129,646<br>(1.00)     |                       |                       |                       |
| Chairman                                    | 109,726<br>(1.00)     |                       | 109,726<br>(1.00)     |                       |                       |                       |
| Commissioner/s                              | 646,933<br>(6.00)     |                       | 646,933<br>(6.00)     |                       |                       |                       |
| Classified Positions                        | 2,057,590<br>(31.00)  |                       | 2,197,590<br>(31.00)  |                       |                       |                       |
| Program Manager II                          |                       |                       | (1.00)                |                       |                       |                       |
| Accounting/Fiscal Manager II                |                       |                       | (1.00)                |                       |                       |                       |
| Executive Assistant II                      |                       |                       | (3.00)                |                       |                       |                       |
| Other Personal Services                     | 87,000                |                       | 87,000                |                       |                       |                       |
| Other Operating Expenses                    | 1,120,017             |                       | 985,017               |                       |                       |                       |
| <b>I. Administration Total</b>              | 4,150,912<br>(39.00)  |                       | 4,155,912<br>(44.00)  |                       |                       |                       |
| II. Employee Benefits                       |                       |                       |                       |                       |                       |                       |
| Employer Contributions                      | 1,328,396             |                       | 1,248,396             |                       |                       |                       |
| <b>II. Employee Benefits Total</b>          | 1,328,396             |                       | 1,248,396             |                       |                       |                       |
| <b>72 - Public Service Commission Total</b> | 5,479,308<br>(39.00)  |                       | 5,404,308<br>(44.00)  |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>73 - Office Of Regulatory Staff</b>           |                       |                       |                       |                       |                       |                       |
| I. Office Of Executive Director                  |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                                  | 175,117               |                       | 175,117               |                       |                       |                       |
|  | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 859,961               |                       | 959,961               |                       |                       |                       |
|  | (10.00)               |                       | (10.00)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 1,738,347             |                       | 1,738,347             |                       |                       |                       |
| <b>Dual Party Relay Funds</b>                    | 4,165,696             |                       | 4,165,696             |                       |                       |                       |
| <b>I. Office Of Executive Director Total</b>     | 6,939,121             |                       | 7,039,121             |                       |                       |                       |
|  | (11.00)               |                       | (11.00)               |                       |                       |                       |
| II. Support Services                             |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 1,491,109             |                       | 1,712,276             |                       |                       |                       |
|  | (29.00)               |                       | (29.00)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                  |                       |                       | 300,000               |                       |                       |                       |
| <b>II. Support Services Total</b>                | 1,491,109             |                       | 2,012,276             |                       |                       |                       |
|  | (29.00)               |                       | (29.00)               |                       |                       |                       |
| III. Telecom,Trans,Water/Wastewater              |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 1,079,645             |                       | 1,101,238             |                       |                       |                       |
|  | (16.00)               |                       | (16.00)               |                       |                       |                       |
| <b>III. Telecom,Trans,Water/Wastewater Total</b> | 1,079,645             |                       | 1,101,238             |                       |                       |                       |
|  | (16.00)               |                       | (16.00)               |                       |                       |                       |
| IV. Electric And Gas                             |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 1,219,643             |                       | 1,505,024             |                       |                       |                       |
|  | (18.00)               |                       | (18.00)               |                       |                       |                       |
| <b>IV. Electric And Gas Total</b>                | 1,219,643             |                       | 1,505,024             |                       |                       |                       |
|  | (18.00)               |                       | (18.00)               |                       |                       |                       |
| V. Energy Office                                 |                       |                       |                       |                       |                       |                       |
| A. Energy Programs                               |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                    | 620,201               |                       | 775,247               |                       |                       |                       |
|  | (13.33)               |                       | (13.33)               |                       |                       |                       |
| <b>Other Personal Services</b>                   | 33,360                |                       | 33,360                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 154,150               |                       | 370,076               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Alloc Other Entities</b>                  | 60,000                |                       | 170,000               |                       |                       |                       |
| <b>A. Energy Programs Total</b>              | 867,711<br>(13.33)    |                       | 1,348,683<br>(13.33)  |                       |                       |                       |
| B. Radioactive Waste                         |                       |                       |                       |                       |                       |                       |
| <b>Unclassified Positions</b>                | 314,508<br>(4.67)     |                       | 127,500<br>(4.67)     |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 94,924                |                       | 94,924                |                       |                       |                       |
| <b>B. Radioactive Waste Total</b>            | 409,432<br>(4.67)     |                       | 222,424<br>(4.67)     |                       |                       |                       |
| <b>V. Energy Office Total</b>                | 1,277,143<br>(18.00)  |                       | 1,571,107<br>(18.00)  |                       |                       |                       |
| VI. Employee Benefits                        |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                | 1,999,362             |                       | 2,267,818             |                       |                       |                       |
| <b>VI. Employee Benefits Total</b>           | 1,999,362             |                       | 2,267,818             |                       |                       |                       |
| <b>73 - Office Of Regulatory Staff Total</b> | 14,006,023<br>(92.00) |                       | 15,496,584<br>(92.00) |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>74 - Workers' Compensation Commission</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                            |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                              | 102,129<br>(1.00)     | 102,129<br>(1.00)     | 102,129<br>(1.00)     | 102,129<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                  | 839,077<br>(22.00)    | 47,092<br>(8.00)      | 839,077<br>(22.00)    | 47,092<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>               | 41,000                |                       | 41,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>              | 2,700,713             | 75,000                | 2,700,713             | 75,000                |                       |                       |
| <b>I. Administration Total</b>               | 3,682,919<br>(23.00)  | 224,221<br>(9.00)     | 3,682,919<br>(23.00)  | 224,221<br>(2.00)     |                       |                       |
| II. Judicial                                 |                       |                       |                       |                       |                       |                       |
| A. Commissioners                             |                       |                       |                       |                       |                       |                       |
| <b>Chairman</b>                              | 125,208<br>(1.00)     | 125,208<br>(1.00)     | 125,208<br>(1.00)     | 125,208<br>(1.00)     |                       |                       |
| <b>Commissioner/s</b>                        | 720,918<br>(6.00)     | 720,918<br>(6.00)     | 720,918<br>(6.00)     | 720,918<br>(6.00)     |                       |                       |
| <b>Taxable Subsistence</b>                   | 70,000                |                       | 70,000                |                       |                       |                       |
| <b>Classified Positions</b>                  | 313,837<br>(7.00)     | 313,837<br>(7.00)     | 313,837<br>(7.00)     | 313,837<br>(7.00)     |                       |                       |
| <b>Other Operating Expenses</b>              | 230,700               |                       | 230,700               |                       |                       |                       |
| <b>A. Commissioners Total</b>                | 1,460,663<br>(14.00)  | 1,159,963<br>(14.00)  | 1,460,663<br>(14.00)  | 1,159,963<br>(14.00)  |                       |                       |
| B. Management                                |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 331,561<br>(8.00)     | 29,267<br>(2.00)      | 331,561<br>(8.00)     | 29,267<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>              | 12,800                |                       | 12,800                |                       |                       |                       |
| <b>B. Management Total</b>                   | 344,361<br>(8.00)     | 29,267<br>(2.00)      | 344,361<br>(8.00)     | 29,267<br>(1.00)      |                       |                       |
| <b>II. Judicial Total</b>                    | 1,805,024<br>(22.00)  | 1,189,230<br>(16.00)  | 1,805,024<br>(22.00)  | 1,189,230<br>(15.00)  |                       |                       |
| III. Insurance & Medical Services            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                  | 486,095<br>(9.00)     | 26,632<br>(2.00)      | 486,095<br>(9.00)     | 26,632<br>(1.00)      |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                            | 22,881                |                       | 22,881                |                       |                       |                       |
| Other Operating Expenses                           | 54,500                |                       | 54,500                |                       |                       |                       |
| <b>III. Insurance &amp; Medical Services Total</b> | 563,476<br>(9.00)     | 26,632<br>(2.00)      | 563,476<br>(9.00)     | 26,632<br>(1.00)      |                       |                       |
| IV. Claims   |                       |                       |                       |                       |                       |                       |
| Classified Positions                               | 358,073<br>(9.00)     | 77,223<br>(1.00)      | 358,073<br>(9.00)     | 77,223<br>(1.00)      |                       |                       |
| Other Operating Expenses                           | 19,700                |                       | 19,700                |                       |                       |                       |
| <b>IV. Claims Total</b>                            | 377,773<br>(9.00)     | 77,223<br>(1.00)      | 377,773<br>(9.00)     | 77,223<br>(1.00)      |                       |                       |
| V. Employee Benefits                               |                       |                       |                       |                       |                       |                       |
| Employer Contributions                             | 1,294,960             | 599,001               | 1,294,960             | 599,001               |                       |                       |
| <b>V. Employee Benefits Total</b>                  | 1,294,960             | 599,001               | 1,294,960             | 599,001               |                       |                       |
| <b>74 - Workers' Compensation Commission Total</b> | 7,724,152<br>(63.00)  | 2,116,307<br>(28.00)  | 7,724,152<br>(63.00)  | 2,116,307<br>(19.00)  |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>75 - State Accident Fund</b>           |                       |                       |                       |                       |                       |                       |
| I. Administration                         |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                           | 113,443               |                       | 113,443               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>               | 3,212,241             |                       | 3,212,241             |                       |                       |                       |
|   | (76.00)               |                       | (76.00)               |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 3,123,239             |                       | 3,116,914             |                       |                       |                       |
| <b>Educational Training</b>               | 5,000                 |                       | 5,000                 |                       |                       |                       |
| <b>I. Administration Total</b>            | 6,453,923             |                       | 6,447,598             |                       |                       |                       |
|   | (77.00)               |                       | (77.00)               |                       |                       |                       |
| II. Uninsured Employers Fund              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 510,034               |                       | 510,034               |                       |                       |                       |
|   | (11.00)               |                       | (11.00)               |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 403,074               |                       | 403,074               |                       |                       |                       |
| <b>II. Uninsured Employers Fund Total</b> | 913,108               |                       | 913,108               |                       |                       |                       |
|   | (11.00)               |                       | (11.00)               |                       |                       |                       |
| III. Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>             | 1,496,069             |                       | 1,496,069             |                       |                       |                       |
| <b>III. Employee Benefits Total</b>       | 1,496,069             |                       | 1,496,069             |                       |                       |                       |
| <b>75 - State Accident Fund Total</b>     | 8,863,100             |                       | 8,856,775             |                       |                       |                       |
|   | (88.00)               |                       | (88.00)               |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>76 - Patients' Compensation Fund</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                             |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                               | 103,797               |                       | 103,797               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>                   | 213,959               |                       | 213,959               |                       |                       |                       |
|   | (4.00)                |                       | (4.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                | 15,000                |                       | 15,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 661,244               |                       | 661,244               |                       |                       |                       |
| <b>I. Administration Total</b>                | 994,000               |                       | 994,000               |                       |                       |                       |
|   | (5.00)                |                       | (5.00)                |                       |                       |                       |
| II. Employee Benefits                         |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                 | 98,000                |                       | 98,000                |                       |                       |                       |
| <b>II. Employee Benefits Total</b>            | 98,000                |                       | 98,000                |                       |                       |                       |
| <b>76 - Patients' Compensation Fund Total</b> | 1,092,000             |                       | 1,092,000             |                       |                       |                       |
|   | (5.00)                |                       | (5.00)                |                       |                       |                       |

|                                     | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                     | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                     | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>78 - Department Of Insurance</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                   |                       |                       |                       |                       |                       |                       |
| <b>Director of Insurance</b>        | 143,420               | 143,420               | 143,420               | 143,420               |                       |                       |
|                                     | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>         | 1,853,815             | 820,181               | 1,853,815             | 820,181               |                       |                       |
|                                     | (28.25)               | (22.30)               | (28.25)               | (22.30)               |                       |                       |
| <b>Unclassified Positions</b>       | 257,049               | 176,000               | 257,049               | 176,000               |                       |                       |
|                                     | (1.50)                | (1.50)                | (1.50)                | (1.50)                |                       |                       |
| <b>Other Personal Services</b>      | 194,959               | 143,642               | 194,959               | 143,642               |                       |                       |
| <b>Other Operating Expenses</b>     | 1,186,920             | 394,830               | 1,186,920             | 394,830               |                       |                       |
| <b>I. Administration Total</b>      | 3,636,163             | 1,678,073             | 3,636,163             | 1,678,073             |                       |                       |
|                                     | (30.75)               | (24.80)               | (30.75)               | (24.80)               |                       |                       |
| II. Programs And Services           |                       |                       |                       |                       |                       |                       |
| A. Solvency                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 608,933               | 141,319               | 608,933               | 141,319               |                       |                       |
|                                     | (16.00)               | (1.00)                | (16.00)               | (1.00)                |                       |                       |
| <b>Unclassified Positions</b>       | 83,856                | 544                   | 83,856                | 544                   |                       |                       |
|                                     | (0.50)                |                       | (0.50)                |                       |                       |                       |
| <b>Other Personal Services</b>      | 217,042               | 29,150                | 217,042               | 29,150                |                       |                       |
| <b>Other Operating Expenses</b>     | 469,296               | 13,257                | 469,296               | 13,257                |                       |                       |
| <b>A. Solvency Total</b>            | 1,379,127             | 184,270               | 1,379,127             | 184,270               |                       |                       |
|                                     | (16.50)               | (1.00)                | (16.50)               | (1.00)                |                       |                       |
| B. Licensing                        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 330,562               | 66,010                | 330,562               | 66,010                |                       |                       |
|                                     | (9.00)                | (2.00)                | (9.00)                | (2.00)                |                       |                       |
| <b>Unclassified Positions</b>       | 23,234                |                       | 23,234                |                       |                       |                       |
|                                     | (0.50)                |                       | (0.50)                |                       |                       |                       |
| <b>Other Personal Services</b>      | 56,371                | 297                   | 56,371                | 297                   |                       |                       |
| <b>Other Operating Expenses</b>     | 329,884               | 4,981                 | 329,884               | 4,981                 |                       |                       |
| <b>B. Licensing Total</b>           | 740,051               | 71,288                | 740,051               | 71,288                |                       |                       |
|                                     | (9.50)                | (2.00)                | (9.50)                | (2.00)                |                       |                       |
| C. Taxation                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 248,538               | 92,523                | 248,538               | 92,523                |                       |                       |
|                                     | (3.00)                | (0.50)                | (3.00)                | (0.50)                |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Personal Services                      | 15,852                | 15,852                | 15,852                | 15,852                |                       |                       |
| Other Operating Expenses                     | 175,467               | 8,740                 | 175,467               | 8,740                 |                       |                       |
| <b>C. Taxation Total</b>                     | 439,857<br>(3.00)     | 117,115<br>(0.50)     | 439,857<br>(3.00)     | 117,115<br>(0.50)     |                       |                       |
| D. Consumer Services/Complaints              |                       |                       |                       |                       |                       |                       |
| Classified Positions                         | 434,752<br>(9.00)     | 297,749<br>(2.00)     | 434,752<br>(9.00)     | 297,749<br>(2.00)     |                       |                       |
| Unclassified Positions                       | 81,651<br>(0.50)      | 27,880<br>(0.50)      | 81,651<br>(0.50)      | 27,880<br>(0.50)      |                       |                       |
| Other Personal Services                      | 46,954                | 29,728                | 46,954                | 29,728                |                       |                       |
| Other Operating Expenses                     | 164,107               | 28,907                | 164,107               | 28,907                |                       |                       |
| <b>D. Consumer Services/Complaints Total</b> | 727,464<br>(9.50)     | 384,264<br>(2.50)     | 727,464<br>(9.50)     | 384,264<br>(2.50)     |                       |                       |
| E. Policy Forms And Rates                    |                       |                       |                       |                       |                       |                       |
| Classified Positions                         | 1,037,009<br>(14.00)  | 687,009<br>(6.00)     | 1,037,009<br>(14.00)  | 687,009<br>(6.00)     |                       |                       |
| Unclassified Positions                       | 176,536<br>(0.50)     | 85,536<br>(0.50)      | 176,536<br>(0.50)     | 85,536<br>(0.50)      |                       |                       |
| Other Personal Services                      | 5,564                 | 5,564                 | 5,564                 | 5,564                 |                       |                       |
| Other Operating Expenses                     | 338,439               | 101,671               | 338,439               | 101,671               |                       |                       |
| <b>E. Policy Forms And Rates Total</b>       | 1,557,548<br>(14.50)  | 879,780<br>(6.50)     | 1,557,548<br>(14.50)  | 879,780<br>(6.50)     |                       |                       |
| F. Loss Mitigation                           |                       |                       |                       |                       |                       |                       |
| Classified Positions                         | 131,637<br>(2.75)     |                       | 131,637<br>(2.75)     |                       |                       |                       |
| Other Personal Services                      | 72,363                |                       | 72,363                |                       |                       |                       |
| Other Operating Expenses                     | 2,837,254             |                       | 2,837,254             |                       |                       |                       |
| <b>F. Loss Mitigation Total</b>              | 3,041,254<br>(2.75)   |                       | 3,041,254<br>(2.75)   |                       |                       |                       |
| G. Uninsured Motorists                       |                       |                       |                       |                       |                       |                       |
| Alloc Private Sector                         | 2,155,000             |                       | 2,155,000             |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>G. Uninsured Motorists Total</b>       | 2,155,000             |                       | 2,155,000             |                       |                       |                       |
| H. Captives                               |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 665,913               |                       | 665,913               |                       |                       |                       |
|   | (8.00)                |                       | (8.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>             | 67,002                |                       | 67,002                |                       |                       |                       |
|   | (0.50)                |                       | (0.50)                |                       |                       |                       |
| <b>Other Personal Services</b>            | 169,085               |                       | 169,085               |                       |                       |                       |
| <b>Other Operating Expenses</b>           | 1,249,655             |                       | 1,249,655             |                       |                       |                       |
| <b>H. Captives Total</b>                  | 2,151,655             |                       | 2,151,655             |                       |                       |                       |
|   | (8.50)                |                       | (8.50)                |                       |                       |                       |
| <b>II. Programs And Services Total</b>    | 12,191,956            | 1,636,717             | 12,191,956            | 1,636,717             |                       |                       |
|   | (64.25)               | (12.50)               | (64.25)               | (12.50)               |                       |                       |
| III. Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>             | 2,071,355             | 953,930               | 2,071,355             | 953,930               |                       |                       |
| <b>III. Employee Benefits Total</b>       | 2,071,355             | 953,930               | 2,071,355             | 953,930               |                       |                       |
| <b>78 - Department Of Insurance Total</b> | 17,899,474            | 4,268,720             | 17,899,474            | 4,268,720             |                       |                       |
|   | (95.00)               | (37.30)               | (95.00)               | (37.30)               |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>79 - State Board Of Financial Institutions</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                       |                       |                       |                       |                       |                       |                       |
| Other Personal Services                                 | 3,465                 |                       | 3,465                 |                       |                       |                       |
| Other Operating Expenses                                | 30,912                |                       | 30,912                |                       |                       |                       |
| <b>I. Administration Total</b>                          | <b>34,377</b>         |                       | <b>34,377</b>         |                       |                       |                       |
| II. Banking Examiners                                   |                       |                       |                       |                       |                       |                       |
| Commissioner Of Banking                                 | 135,273               |                       | 135,273               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Classified Positions                                    | 1,425,459             |                       | 1,485,727             |                       |                       |                       |
|   | (21.00)               |                       | (21.00)               |                       |                       |                       |
| Other Operating Expenses                                | 406,320               |                       | 462,000               |                       |                       |                       |
| <b>II. Banking Examiners Total</b>                      | <b>1,967,052</b>      |                       | <b>2,083,000</b>      |                       |                       |                       |
|   | (22.00)               |                       | (22.00)               |                       |                       |                       |
| III. Consumer Finance                                   |                       |                       |                       |                       |                       |                       |
| Director  | 90,000                |                       | 90,000                |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Classified Positions                                    | 1,365,893             |                       | 1,365,893             |                       |                       |                       |
|   | (26.00)               |                       | (26.00)               |                       |                       |                       |
| Senior Extension Director                               |                       |                       | 308,000               |                       |                       |                       |
|   |                       |                       | (7.00)                |                       |                       |                       |
| Other Personal Services                                 | 2,600                 |                       | 2,600                 |                       |                       |                       |
| Other Operating Expenses                                | 449,073               |                       | 505,073               |                       |                       |                       |
| <b>III. Consumer Finance Total</b>                      | <b>1,907,566</b>      |                       | <b>2,271,566</b>      |                       |                       |                       |
|   | (27.00)               |                       | (34.00)               |                       |                       |                       |
| IV. Employee Benefits                                   |                       |                       |                       |                       |                       |                       |
| Employer Contributions                                  | 1,114,418             |                       | 1,244,418             |                       |                       |                       |
| <b>IV. Employee Benefits Total</b>                      | <b>1,114,418</b>      |                       | <b>1,244,418</b>      |                       |                       |                       |
| <b>79 - State Board Of Financial Institutions Total</b> | <b>5,023,413</b>      |                       | <b>5,633,361</b>      |                       |                       |                       |
|   | (49.00)               |                       | (56.00)               |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>80 - Department Of Consumer Affairs</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>Administrator</b>                       | 115,836<br>(1.00)     | 115,836<br>(1.00)     | 115,836<br>(1.00)     | 115,836<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                | 314,688<br>(6.00)     | 74,139<br>(1.00)      | 305,964<br>(6.00)     | 74,139<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>             | 10,000                |                       | 5,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 144,441               | 133,499               | 108,496               | 108,496               |                       |                       |
| <b>I. Administration Total</b>             | 584,965<br>(7.00)     | 323,474<br>(2.00)     | 535,296<br>(7.00)     | 298,471<br>(2.00)     |                       |                       |
| II. Legal                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 978,011<br>(19.00)    | 120,297<br>(3.00)     | 1,049,640<br>(20.00)  | 158,796<br>(4.00)     |                       |                       |
| <b>Other Personal Services</b>             | 10,000                |                       | 15,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 312,739               | 104,000               | 314,739               | 109,000               |                       |                       |
| <b>II. Legal Total</b>                     | 1,300,750<br>(19.00)  | 224,297<br>(3.00)     | 1,379,379<br>(20.00)  | 267,796<br>(4.00)     |                       |                       |
| III. Consumer Services                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 264,444<br>(6.00)     | 48,852<br>(1.00)      | 249,444<br>(6.00)     | 48,852<br>(1.00)      |                       |                       |
| <b>Other Personal Services</b>             | 35,000                |                       | 33,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 20,000                | 20,000                | 30,520                | 30,520                |                       |                       |
| <b>III. Consumer Services Total</b>        | 319,444<br>(6.00)     | 68,852<br>(1.00)      | 312,964<br>(6.00)     | 79,372<br>(1.00)      |                       |                       |
| IV. Consumer Advocacy                      |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 140,064<br>(4.00)     | 140,064<br>(4.00)     | 140,064<br>(3.00)     | 140,064<br>(3.00)     |                       |                       |
| <b>Attorney III</b>                        |                       |                       | 90,000<br>(1.00)      | 90,000<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>            | 80,000                | 80,000                | 60,000                | 60,000                |                       |                       |
| <b>IV. Consumer Advocacy Total</b>         | 220,064<br>(4.00)     | 220,064<br>(4.00)     | 290,064<br>(4.00)     | 290,064<br>(4.00)     |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| V. Public Information & Education                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 127,938<br>(3.00)     | 127,938<br>(3.00)     | 127,938<br>(3.00)     | 127,938<br>(3.00)     |                       |                       |
| <b>Other Personal Services</b>                     | 10,000                |                       | 3,000                 |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 15,000                | 15,000                | 33,536                | 20,000                |                       |                       |
| <b>V. Public Information &amp; Education Total</b> | 152,938<br>(3.00)     | 142,938<br>(3.00)     | 164,474<br>(3.00)     | 147,938<br>(3.00)     |                       |                       |
| VI. ID Theft Unit                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                        | 187,261<br>(4.00)     | 187,261<br>(4.00)     | 190,261<br>(4.00)     | 190,261<br>(4.00)     |                       |                       |
| <b>Other Operating Expenses</b>                    | 53,250                | 53,250                | 53,250                | 53,250                |                       |                       |
| <b>VI. ID Theft Unit Total</b>                     | 240,511<br>(4.00)     | 240,511<br>(4.00)     | 243,511<br>(4.00)     | 243,511<br>(4.00)     |                       |                       |
| VII. Employee Benefits                             |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                      | 774,071               | 312,941               | 785,055               | 323,925               |                       |                       |
| <b>VII. Employee Benefits Total</b>                | 774,071               | 312,941               | 785,055               | 323,925               |                       |                       |
| <b>80 - Department Of Consumer Affairs Total</b>   | 3,592,743<br>(43.00)  | 1,533,077<br>(17.00)  | 3,710,743<br>(44.00)  | 1,651,077<br>(18.00)  |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>81 - Department Of Labor, Licensing &amp; Regulation</b> |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| <b>Director</b>   | 127,950               |                       | 127,950               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Classified Positions</b>                                 | 3,778,847             |                       | 3,778,847             |                       |                       |                       |
|   | (79.09)               |                       | (79.09)               |                       |                       |                       |
| <b>Other Personal Services</b>                              | 500,000               |                       | 500,000               |                       |                       |                       |
| <b>Other Operating Expenses</b>                             | 1,282,996             |                       | 1,282,996             |                       |                       |                       |
| <b>I. Administration Total</b>                              | 5,689,793             |                       | 5,689,793             |                       |                       |                       |
|   | (80.09)               |                       | (80.09)               |                       |                       |                       |
| II. Programs & Services                                     |                       |                       |                       |                       |                       |                       |
| A. Osha Voluntary Programs                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                 | 669,312               | 38,243                | 669,312               | 38,243                |                       |                       |
|   | (18.98)               | (6.26)                | (18.98)               | (6.26)                |                       |                       |
| <b>Other Operating Expenses</b>                             | 276,354               | 40,000                | 276,354               | 40,000                |                       |                       |
| <b>A. Osha Voluntary Programs Total</b>                     | 945,666               | 78,243                | 945,666               | 78,243                |                       |                       |
|   | (18.98)               | (6.26)                | (18.98)               | (6.26)                |                       |                       |
| B. Occupational Safety & Health                             |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                 | 1,726,315             | 859,821               | 1,726,315             | 859,821               |                       |                       |
|   | (52.44)               | (26.56)               | (52.44)               | (26.56)               |                       |                       |
| <b>Other Personal Services</b>                              | 8,397                 | 4,302                 | 8,397                 | 4,302                 |                       |                       |
| <b>Other Operating Expenses</b>                             | 700,355               | 191,562               | 700,355               | 191,562               |                       |                       |
| <b>B. Occupational Safety &amp; Health Total</b>            | 2,435,067             | 1,055,685             | 2,435,067             | 1,055,685             |                       |                       |
|   | (52.44)               | (26.56)               | (52.44)               | (26.56)               |                       |                       |
| C. Fire Academy   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                 | 1,451,463             |                       | 1,451,463             |                       |                       |                       |
|   | (42.76)               |                       | (42.76)               |                       |                       |                       |
| <b>Other Personal Services</b>                              | 1,789,100             |                       | 1,789,100             |                       |                       |                       |
| <b>Other Operating Expenses</b>                             | 4,079,111             |                       | 4,079,111             |                       |                       |                       |
| <b>C. Fire Academy Total</b>                                | 7,319,674             |                       | 7,319,674             |                       |                       |                       |
|   | (42.76)               |                       | (42.76)               |                       |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| D. Office Of State Fire Marshal                    |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                        | 1,650,841<br>(34.96)   |                       | 1,650,841<br>(34.96)   |                       |                       |                       |
| <b>Program Manager I</b>                           |                        |                       | (1.00)                 |                       |                       |                       |
| <b>Other Personal Services</b>                     | 305,622                |                       | 305,622                |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 1,290,816              |                       | 1,290,816              |                       |                       |                       |
| <b>D. Office Of State Fire Marshal Total</b>       | 3,247,279<br>(34.96)   |                       | 3,247,279<br>(35.96)   |                       |                       |                       |
| E. Elevators & Amusement Rides                     |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                        | 700,000<br>(8.55)      |                       | 700,000<br>(8.55)      |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 215,000                |                       | 215,000                |                       |                       |                       |
| <b>E. Elevators &amp; Amusement Rides Total</b>    | 915,000<br>(8.55)      |                       | 915,000<br>(8.55)      |                       |                       |                       |
| F. Prof. & Occupational Licensing                  |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                        | 7,154,295<br>(184.72)  |                       | 7,154,295<br>(184.72)  |                       |                       |                       |
| <b>Administrative Assistant</b>                    |                        |                       | (4.00)                 |                       |                       |                       |
| <b>Unclassified Positions</b>                      | 97,618<br>(1.00)       |                       | 97,618<br>(1.00)       |                       |                       |                       |
| <b>Other Personal Services</b>                     | 411,514                |                       | 411,514                |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 5,411,219              |                       | 5,411,219              |                       |                       |                       |
| <b>Research And Education</b>                      | 200,000                |                       | 200,000                |                       |                       |                       |
| <b>F. Prof. &amp; Occupational Licensing Total</b> | 13,274,646<br>(185.72) |                       | 13,274,646<br>(189.72) |                       |                       |                       |
| G. Labor Services                                  |                        |                       |                        |                       |                       |                       |
| <b>Other Operating Expenses</b>                    | 85,000                 |                       | 85,000                 |                       |                       |                       |
| <b>G. Labor Services Total</b>                     | 85,000                 |                       | 85,000                 |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| H. Building Codes   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                                 | 445,000               |                       | 445,000               |                       |                       |                       |
|   | (12.56)               |                       | (12.56)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                             | 335,000               |                       | 335,000               |                       |                       |                       |
| <b>H. Building Codes Total</b>                              | 780,000               |                       | 780,000               |                       |                       |                       |
|   | (12.56)               |                       | (12.56)               |                       |                       |                       |
| <b>II. Programs &amp; Services Total</b>                    | 29,002,332            | 1,133,928             | 29,002,332            | 1,133,928             |                       |                       |
|   | (355.97)              | (32.82)               | (360.97)              | (32.82)               |                       |                       |
| III. Employee Benefits                                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                               | 6,449,253             | 305,578               | 6,449,253             | 305,578               |                       |                       |
| <b>III. Employee Benefits Total</b>                         | 6,449,253             | 305,578               | 6,449,253             | 305,578               |                       |                       |
| <b>81 - Department Of Labor, Licensing &amp; Regulation</b> |                       |                       |                       |                       |                       |                       |
| <b>Total</b>  | 41,141,378            | 1,439,506             | 41,141,378            | 1,439,506             |                       |                       |
|   | (436.06)              | (32.82)               | (441.06)              | (32.82)               |                       |                       |

|   | -----2018-19-----              |                                | -----2019-20-----              |                                |                       |                       |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|-----------------------|-----------------------|
|   | APPROPRIATED                   |                                | GOVERNOR'S RECOM.              |                                | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)          | State<br>Funds<br>(2)          | Total<br>Funds<br>(3)          | State<br>Funds<br>(4)          | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>82 - Department Of Motor Vehicles</b>  |                                |                                |                                |                                |                       |                       |
| I. Administration                         |                                |                                |                                |                                |                       |                       |
| Executive Director                        | 127,888<br>(1.00)              | 127,888<br>(1.00)              | 127,888<br>(1.00)              | 127,888<br>(1.00)              |                       |                       |
| Classified Positions                      | 3,780,118<br>(105.00)          | 3,780,118<br>(105.00)          | 3,780,118<br>(105.00)          | 3,780,118<br>(105.00)          |                       |                       |
| Fiscal Technician II                      |                                |                                | 61,600<br>(2.00)               | 61,600<br>(2.00)               |                       |                       |
| Unclassified Positions                    | 210,541<br>(2.00)              | 210,541<br>(2.00)              | 210,541<br>(2.00)              | 210,541<br>(2.00)              |                       |                       |
| Other Personal Services                   | 85,174                         | 85,174                         | 85,174                         | 85,174                         |                       |                       |
| Other Operating Expenses                  | 3,468,782                      | 1,163,058                      | 3,468,782                      | 1,163,058                      |                       |                       |
| <b>I. Administration Total</b>            | <b>7,672,503<br/>(108.00)</b>  | <b>5,366,779<br/>(108.00)</b>  | <b>7,734,103<br/>(110.00)</b>  | <b>5,428,379<br/>(110.00)</b>  |                       |                       |
| II. Programs And Services                 |                                |                                |                                |                                |                       |                       |
| A. Customer Service                       |                                |                                |                                |                                |                       |                       |
| 1. Customer Service Centers               |                                |                                |                                |                                |                       |                       |
| Classified Positions                      | 22,668,959<br>(797.00)         | 22,668,959<br>(797.00)         | 22,668,959<br>(797.00)         | 22,668,959<br>(797.00)         |                       |                       |
| Other Personal Services                   | 1,476,149                      | 1,476,149                      | 1,476,149                      | 1,476,149                      |                       |                       |
| Other Operating Expenses                  | 12,073,340                     | 11,423,340                     | 12,152,440                     | 11,502,440                     |                       |                       |
| <b>1. Customer Service Centers Total</b>  | <b>36,218,448<br/>(797.00)</b> | <b>35,568,448<br/>(797.00)</b> | <b>36,297,548<br/>(797.00)</b> | <b>35,647,548<br/>(797.00)</b> |                       |                       |
| 2. Customer Service Delivery              |                                |                                |                                |                                |                       |                       |
| Classified Positions                      | 4,371,000<br>(165.00)          | 4,371,000<br>(165.00)          | 4,371,000<br>(165.00)          | 4,371,000<br>(165.00)          |                       |                       |
| Administrative Assistant                  |                                |                                | 92,400<br>(3.00)               | 92,400<br>(3.00)               |                       |                       |
| Unclassified Positions                    | 101,515<br>(1.00)              | 101,515<br>(1.00)              | 101,515<br>(1.00)              | 101,515<br>(1.00)              |                       |                       |
| Other Personal Services                   | 331,037                        | 331,037                        | 331,037                        | 331,037                        |                       |                       |
| Other Operating Expenses                  | 2,959,624                      | 2,957,624                      | 2,959,624                      | 2,957,624                      |                       |                       |
| Plate Replacement                         | 6,200,000                      |                                | 6,500,000                      |                                |                       |                       |
| <b>2. Customer Service Delivery Total</b> | <b>13,963,176<br/>(166.00)</b> | <b>7,761,176<br/>(166.00)</b>  | <b>14,355,576<br/>(169.00)</b> | <b>7,853,576<br/>(169.00)</b>  |                       |                       |

|  | -----2018-19-----        |                          | -----2019-20-----        |                          |                       |                       |
|--|--------------------------|--------------------------|--------------------------|--------------------------|-----------------------|-----------------------|
|  | APPROPRIATED             |                          | GOVERNOR'S RECOM.        |                          | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)    | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>A. Customer Service Total</b>                     | 50,181,624<br>(963.00)   | 43,329,624<br>(963.00)   | 50,653,124<br>(966.00)   | 43,501,124<br>(966.00)   |                       |                       |
| <b>B. Procedures and Compliance</b>                  |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>                          | 3,592,630<br>(121.00)    | 3,592,630<br>(121.00)    | 3,592,630<br>(121.00)    | 3,592,630<br>(121.00)    |                       |                       |
| <b>Unclassified Positions</b>                        | 102,530<br>(1.00)        | 102,530<br>(1.00)        | 102,530<br>(1.00)        | 102,530<br>(1.00)        |                       |                       |
| <b>Other Personal Services</b>                       | 50,606                   | 50,606                   | 50,606                   | 50,606                   |                       |                       |
| <b>Other Operating Expenses</b>                      | 3,094,838                | 2,983,213                | 3,094,838                | 2,983,213                |                       |                       |
| <b>B. Procedures and Compliance Total</b>            | 6,840,604<br>(122.00)    | 6,728,979<br>(122.00)    | 6,840,604<br>(122.00)    | 6,728,979<br>(122.00)    |                       |                       |
| <b>C. Inspector General</b>                          |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>                          | 2,477,787<br>(66.00)     | 2,477,787<br>(66.00)     | 2,477,787<br>(66.00)     | 2,477,787<br>(66.00)     |                       |                       |
| <b>Unclassified Positions</b>                        | 101,515<br>(1.00)        | 101,515<br>(1.00)        | 101,515<br>(1.00)        | 101,515<br>(1.00)        |                       |                       |
| <b>Other Personal Services</b>                       | 28,500                   | 28,500                   | 28,500                   | 28,500                   |                       |                       |
| <b>Other Operating Expenses</b>                      | 704,458                  | 642,557                  | 704,458                  | 642,557                  |                       |                       |
| <b>Facial Recognition Program</b>                    | 245,000                  | 245,000                  | 245,000                  | 245,000                  |                       |                       |
| <b>C. Inspector General Total</b>                    | 3,557,260<br>(67.00)     | 3,495,359<br>(67.00)     | 3,557,260<br>(67.00)     | 3,495,359<br>(67.00)     |                       |                       |
| <b>D. Technology &amp; Program Development</b>       |                          |                          |                          |                          |                       |                       |
| <b>Classified Positions</b>                          | 3,208,747<br>(50.00)     | 3,208,747<br>(50.00)     | 3,208,747<br>(50.00)     | 3,208,747<br>(50.00)     |                       |                       |
| <b>Other Personal Services</b>                       | 50,000                   | 50,000                   | 50,000                   | 50,000                   |                       |                       |
| <b>Other Operating Expenses</b>                      | 10,322,380               | 7,506,034                | 10,322,380               | 7,506,034                |                       |                       |
| <b>D. Technology &amp; Program Development Total</b> | 13,581,127<br>(50.00)    | 10,764,781<br>(50.00)    | 13,581,127<br>(50.00)    | 10,764,781<br>(50.00)    |                       |                       |
| <b>II. Programs And Services Total</b>               | 74,160,615<br>(1,202.00) | 64,318,743<br>(1,202.00) | 74,632,115<br>(1,205.00) | 64,490,243<br>(1,205.00) |                       |                       |

|   | -----2018-19-----        |                          | -----2019-20-----         |                          |                       |                       |
|---|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
|   | APPROPRIATED             |                          | GOVERNOR'S RECOM.         |                          | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)    | State<br>Funds<br>(2)    | Total<br>Funds<br>(3)     | State<br>Funds<br>(4)    | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| III. Employee Benefits                  |                          |                          |                           |                          |                       |                       |
| Employer Contributions                  | 17,802,564               | 17,802,564               | 17,869,564                | 17,869,564               |                       |                       |
| III. Employee Benefits Total            | 17,802,564               | 17,802,564               | 17,869,564                | 17,869,564               |                       |                       |
| 82 - Department Of Motor Vehicles Total | 99,635,682<br>(1,310.00) | 87,488,086<br>(1,310.00) | 100,235,782<br>(1,315.00) | 87,788,186<br>(1,315.00) |                       |                       |

|  | -----2018-19-----              |                           | -----2019-20-----              |                           |                       |                       |
|--|--------------------------------|---------------------------|--------------------------------|---------------------------|-----------------------|-----------------------|
|  | APPROPRIATED                   |                           | GOVERNOR'S RECOM.              |                           | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)          | State<br>Funds<br>(2)     | Total<br>Funds<br>(3)          | State<br>Funds<br>(4)     | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>83 - Department Of Employment And Workforce</b> |                                |                           |                                |                           |                       |                       |
| I. Administration                                  |                                |                           |                                |                           |                       |                       |
| Executive Director                                 | 161,507<br>(1.00)              |                           | 161,507<br>(1.00)              |                           |                       |                       |
| Classified Positions                               | 5,682,279<br>(140.60)          |                           | 5,682,279<br>(140.60)          |                           |                       |                       |
| Unclassified Positions                             | 214,480<br>(1.00)              |                           | 214,480<br>(1.00)              |                           |                       |                       |
| Other Operating Expenses                           | 8,280,977                      |                           | 8,280,977                      |                           |                       |                       |
| <b>I. Administration Total</b>                     | <b>14,339,243<br/>(142.60)</b> |                           | <b>14,339,243<br/>(142.60)</b> |                           |                       |                       |
| II. Employment Service                             |                                |                           |                                |                           |                       |                       |
| Classified Positions                               | 9,998,404<br>(137.40)          | 60,000<br>(1.00)          | 9,998,404<br>(137.40)          | 60,000<br>(1.00)          |                       |                       |
| Unclassified Positions                             | 31,928<br>(0.33)               |                           | 31,928<br>(0.33)               |                           |                       |                       |
| Other Personal Services                            | 1,937,188                      |                           | 1,937,188                      |                           |                       |                       |
| Other Operating Expenses                           | 17,062,372                     | 422,000                   | 17,062,372                     | 422,000                   |                       |                       |
| Alloc Other State Agencies                         | 50,000                         |                           | 50,000                         |                           |                       |                       |
| <b>II. Employment Service Total</b>                | <b>29,079,892<br/>(137.73)</b> | <b>482,000<br/>(1.00)</b> | <b>29,079,892<br/>(137.73)</b> | <b>482,000<br/>(1.00)</b> |                       |                       |
| III. Unemployment Insurance                        |                                |                           |                                |                           |                       |                       |
| Classified Positions                               | 17,299,422<br>(362.58)         |                           | 17,299,422<br>(362.58)         |                           |                       |                       |
| Unclassified Positions                             | 492,972<br>(1.34)              |                           | 492,972<br>(1.34)              |                           |                       |                       |
| Other Personal Services                            | 5,448,781                      |                           | 5,448,781                      |                           |                       |                       |
| Other Operating Expenses                           | 27,743,769                     |                           | 27,743,769                     |                           |                       |                       |
| <b>III. Unemployment Insurance Total</b>           | <b>50,984,944<br/>(363.92)</b> |                           | <b>50,984,944<br/>(363.92)</b> |                           |                       |                       |
| IV. Workforce Investment Act                       |                                |                           |                                |                           |                       |                       |
| Classified Positions                               | 1,271,712<br>(18.14)           |                           | 1,271,712<br>(18.14)           |                           |                       |                       |

|                                      | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                      | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                      | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Unclassified Positions               | 45,128                |                       | 45,128                |                       |                       |                       |
|                                      | (0.33)                |                       | (0.33)                |                       |                       |                       |
| Other Personal Services              | 198,198               |                       | 198,198               |                       |                       |                       |
| Other Operating Expenses             | 1,056,964             |                       | 1,056,964             |                       |                       |                       |
| Alloc Counties - Restricted          | 4,657,226             |                       | 4,657,226             |                       |                       |                       |
| Alloc School Dist                    | 29,193                |                       | 29,193                |                       |                       |                       |
| Allocations To Planning Districts    | 36,325,861            |                       | 36,325,861            |                       |                       |                       |
| IV. Workforce Investment Act Total   | 43,584,282            |                       | 43,584,282            |                       |                       |                       |
|                                      | (18.47)               |                       | (18.47)               |                       |                       |                       |
| V. Trade Adjustment Assistance       |                       |                       |                       |                       |                       |                       |
| Classified Positions                 | 1,270,751             |                       | 1,270,751             |                       |                       |                       |
|                                      | (75.05)               |                       | (75.05)               |                       |                       |                       |
| Unclassified Positions               | 38,846                |                       | 38,846                |                       |                       |                       |
| Other Personal Services              | 41,045                |                       | 41,045                |                       |                       |                       |
| Other Operating Expenses             | 499,545               |                       | 499,545               |                       |                       |                       |
| Alloc Private Sector                 | 8,673,813             |                       | 8,673,813             |                       |                       |                       |
| V. Trade Adjustment Assistance Total | 10,524,000            |                       | 10,524,000            |                       |                       |                       |
|                                      | (75.05)               |                       | (75.05)               |                       |                       |                       |
| VI. Appeals                          |                       |                       |                       |                       |                       |                       |
| Classified Positions                 | 1,262,271             |                       | 1,262,271             |                       |                       |                       |
|                                      | (37.50)               |                       | (37.50)               |                       |                       |                       |
| Unclassified Positions               | 373,065               |                       | 373,065               |                       |                       |                       |
|                                      | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Other Personal Services              | 372,584               |                       | 372,584               |                       |                       |                       |
| Other Operating Expenses             | 608,515               |                       | 608,515               |                       |                       |                       |
| VI. Appeals Total                    | 2,616,435             |                       | 2,616,435             |                       |                       |                       |
|                                      | (38.50)               |                       | (38.50)               |                       |                       |                       |
| VII. Employee Benefits               |                       |                       |                       |                       |                       |                       |
| Employer Contributions               | 16,378,972            | 20,036                | 16,378,972            | 20,036                |                       |                       |
| VII. Employee Benefits Total         | 16,378,972            | 20,036                | 16,378,972            | 20,036                |                       |                       |



|   | -----2018-19-----       |                       | -----2019-20-----       |                       |                       |                       |
|---|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                       | GOVERNOR'S RECOM.       |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2) | Total<br>Funds<br>(3)   | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 83 - Department Of Employment And Workforce |                         |                       |                         |                       |                       |                       |
| Total                                       | 167,507,768<br>(776.27) | 502,036<br>(1.00)     | 167,507,768<br>(776.27) | 502,036<br>(1.00)     |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>84 - Department Of Transportation</b>      |                       |                       |                       |                       |                       |                       |
| I. Administration                             |                       |                       |                       |                       |                       |                       |
| A. General                                    |                       |                       |                       |                       |                       |                       |
| Executive Director                            | 187,200               |                       | 187,200               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Classified Positions                          | 14,474,136            |                       | 14,474,136            |                       |                       |                       |
|   | (307.00)              |                       | (307.00)              |                       |                       |                       |
| Unclassified Positions                        | 255,000               |                       | 255,000               |                       |                       |                       |
|   | (2.00)                |                       | (2.00)                |                       |                       |                       |
| Other Personal Services                       | 255,000               |                       | 255,000               |                       |                       |                       |
| Other Operating Expenses                      | 37,500,000            |                       | 47,500,000            |                       |                       |                       |
| Debt Service                                  | 1,303,586             |                       | 1,303,586             |                       |                       |                       |
| <b>A. General Total</b>                       | 53,974,922            |                       | 63,974,922            |                       |                       |                       |
|   | (310.00)              |                       | (310.00)              |                       |                       |                       |
| B. Land & Buildings                           |                       |                       |                       |                       |                       |                       |
| Other Operating Expenses                      | 6,523,000             |                       | 8,886,000             |                       |                       |                       |
| Permanent Improvement Projects                | 3,234,635             |                       | 3,886,000             |                       |                       |                       |
| <b>B. Land &amp; Buildings Total</b>          | 9,757,635             |                       | 12,772,000            |                       |                       |                       |
| <b>I. Administration Total</b>                | 63,732,557            |                       | 76,746,922            |                       |                       |                       |
|   | (310.00)              |                       | (310.00)              |                       |                       |                       |
| II. Highway Engineering                       |                       |                       |                       |                       |                       |                       |
| A. Engr.-Admin. & Proj. Mgmt                  |                       |                       |                       |                       |                       |                       |
| Classified Positions                          | 79,775,810            |                       | 79,775,810            |                       |                       |                       |
|   | (1,511.00)            |                       | (1,511.00)            |                       |                       |                       |
| Unclassified Positions                        | 142,800               |                       | 158,294               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| Other Personal Services                       | 3,060,000             |                       | 3,060,000             |                       |                       |                       |
| Other Operating Expenses                      | 11,098,904            |                       | 17,598,904            |                       |                       |                       |
| <b>A. Engr.-Admin. &amp; Proj. Mgmt Total</b> | 94,077,514            |                       | 100,593,008           |                       |                       |                       |
|   | (1,512.00)            |                       | (1,512.00)            |                       |                       |                       |
| B. Engineering - Construction                 |                       |                       |                       |                       |                       |                       |
| Other Operating Expenses                      | 20,000,000            |                       | 41,350,000            |                       |                       |                       |
| Debt Svc SIB Conway Bypass II Project Loan    | 6,966,667             |                       |                       |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Debt Svc SIB MultiProject Loan              | 10,000,000            |                       | 10,000,000            |                       |                       |                       |
| Debt Svc SIB Ravenel Bridge Project Loan    | 8,000,000             |                       | 8,000,000             |                       |                       |                       |
| Other Operating Other                       | 25,000,000            |                       | 47,628,000            |                       |                       |                       |
| Perm Impr Enhancements                      | 15,291,669            |                       | 15,750,419            |                       |                       |                       |
| Perm Impr General Fund SIB Equivalent       | 50,000,000            |                       |                       |                       |                       |                       |
| Perm Impr Operational & Safety Improvements | 259,088,464           |                       | 255,077,242           |                       |                       |                       |
| Perm Impr Port Access Road                  | 77,625,160            |                       | 42,430,128            |                       |                       |                       |
| Perm Impr Rehabilitation & Resurfacing      | 552,642,624           |                       | 663,179,010           |                       |                       |                       |
| Perm Impr Widening & New Locations          | 433,660,713           |                       | 578,261,402           |                       |                       |                       |
| Permanent Improvement Bridges               | 173,787,668           |                       | 207,644,155           |                       |                       |                       |
| SIB One Cent Equivalent                     | 28,770,750            |                       | 28,914,604            |                       |                       |                       |
| Debt Service                                | 48,842,967            |                       | 35,370,991            |                       |                       |                       |
| Principal - Loan Note                       | 2,003,898             |                       | 2,288,848             |                       |                       |                       |
| Interest - Loan Note                        | 2,975,853             |                       | 2,690,903             |                       |                       |                       |
| Alloc Municipalities - Restricted           | 1,000,000             |                       |                       |                       |                       |                       |
| Alloc Counties - Restricted                 | 250,000               |                       |                       |                       |                       |                       |
| Alloc Other Entities                        | 100,000               |                       |                       |                       |                       |                       |
| <b>B. Engineering - Construction Total</b>  | <b>1,716,006,433</b>  |                       | <b>1,938,585,702</b>  |                       |                       |                       |
| C. Highway Maintenance                      |                       |                       |                       |                       |                       |                       |
| Classified Positions                        | 98,620,294            |                       | 98,620,294            |                       |                       |                       |
|   | (3,324.96)            |                       | (3,324.96)            |                       |                       |                       |
| Other Personal Services                     | 8,060,000             |                       | 8,060,000             |                       |                       |                       |
| Other Operating Expenses                    | 141,337,500           |                       | 194,250,000           |                       |                       |                       |
| Permanent Improvement Projects              | 150,000               |                       | 150,000               |                       |                       |                       |
| <b>C. Highway Maintenance Total</b>         | <b>248,167,794</b>    |                       | <b>301,080,294</b>    |                       |                       |                       |
|   | <b>(3,324.96)</b>     |                       | <b>(3,324.96)</b>     |                       |                       |                       |
| <b>II. Highway Engineering Total</b>        | <b>2,058,251,741</b>  |                       | <b>2,340,259,004</b>  |                       |                       |                       |
|   | <b>(4,836.96)</b>     |                       | <b>(4,836.96)</b>     |                       |                       |                       |
| III. Toll Operations                        |                       |                       |                       |                       |                       |                       |
| Classified Positions                        | 110,266               |                       | 110,266               |                       |                       |                       |
|   | (2.00)                |                       | (2.00)                |                       |                       |                       |
| Other Operating Expenses                    | 4,500,000             |                       | 4,500,000             |                       |                       |                       |
| Debt Service                                | 3,086,921             |                       | 3,086,921             |                       |                       |                       |

|   | -----2018-19-----           |                       | -----2019-20-----           |                       |                       |                       |
|---|-----------------------------|-----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED                |                       | GOVERNOR'S RECOM.           |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)       | State<br>Funds<br>(2) | Total<br>Funds<br>(3)       | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>III. Toll Operations Total</b>                       | 7,697,187<br>(2.00)         |                       | 7,697,187<br>(2.00)         |                       |                       |                       |
| <b>IV. Non-Federal Aid - Highway Fund</b>               |                             |                       |                             |                       |                       |                       |
| <b>Other Operating Bridges Minor Repair</b>             |                             |                       | 3,000,000                   |                       |                       |                       |
| <b>Other Operating Rehabilitation &amp; Resurfacing</b> | 146,476,262                 |                       | 35,761,178                  |                       |                       |                       |
| <b>IV. Non-Federal Aid - Highway Fund Total</b>         | 146,476,262                 |                       | 38,761,178                  |                       |                       |                       |
| <b>V. Mass Transit</b>                                  |                             |                       |                             |                       |                       |                       |
| <b>Classified Positions</b>                             | 5,549,937<br>(34.00)        |                       | 5,549,937<br>(34.00)        |                       |                       |                       |
| <b>Unclassified Positions</b>                           | 140,000<br>(1.00)           |                       | 140,000<br>(1.00)           |                       |                       |                       |
| <b>Other Operating Expenses</b>                         | 1,300,000                   |                       | 1,300,000                   |                       |                       |                       |
| <b>Alloc Municipalities - Restricted</b>                | 100,000                     |                       | 100,000                     |                       |                       |                       |
| <b>Alloc Other Entities</b>                             | 27,645,500                  |                       | 27,645,500                  |                       |                       |                       |
| <b>Aid to Other Entities</b>                            | 57,270                      | 57,270                | 57,270                      | 57,270                |                       |                       |
| <b>V. Mass Transit Total</b>                            | 34,792,707<br>(35.00)       | 57,270                | 34,792,707<br>(35.00)       | 57,270                |                       |                       |
| <b>VI. Employee Benefits</b>                            |                             |                       |                             |                       |                       |                       |
| <b>Employer Contributions</b>                           | 96,890,004                  |                       | 96,897,132                  |                       |                       |                       |
| <b>VI. Employee Benefits Total</b>                      | 96,890,004                  |                       | 96,897,132                  |                       |                       |                       |
| <b>84 - Department Of Transportation Total</b>          | 2,407,840,458<br>(5,183.96) | 57,270                | 2,595,154,130<br>(5,183.96) | 57,270                |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>85 - Infrastructure Bank Board</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                           |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 400,000               |                       | 400,000               |                       |                       |                       |
|   | (6.00)                |                       | (6.00)                |                       |                       |                       |
| <b>Other Personal Services</b>              | 25,000                |                       | 25,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>             | 282,870               |                       | 282,600               |                       |                       |                       |
| <b>Transportation Infrastructure</b>        | 252,100,000           |                       | 100,090,000           |                       |                       |                       |
| <b>I. Administration Total</b>              | 252,807,870           |                       | 100,797,600           |                       |                       |                       |
|   | (6.00)                |                       | (6.00)                |                       |                       |                       |
| II. Employee Benefits                       |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>               | 178,000               |                       | 178,000               |                       |                       |                       |
| <b>II. Employee Benefits Total</b>          | 178,000               |                       | 178,000               |                       |                       |                       |
| <b>85 - Infrastructure Bank Board Total</b> | 252,985,870           |                       | 100,975,600           |                       |                       |                       |
|   | (6.00)                |                       | (6.00)                |                       |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 86 - County Transportation Funds       |                       |                       |                       |                       |                       |                       |
| I. County Transportation Funds         |                       |                       |                       |                       |                       |                       |
| Other Operating Expenses               | 1,000,000             |                       |                       |                       |                       |                       |
| Permanent Improvement Projects         | 25,000,000            |                       | 71,278,191            |                       |                       |                       |
| Alloc Municipalities - Restricted      | 9,000,000             |                       | 3,646,036             |                       |                       |                       |
| Alloc Counties - Restricted            | 154,925,000           |                       | 118,556,488           |                       |                       |                       |
| I. County Transportation Funds Total   | 189,925,000           |                       | 193,480,715           |                       |                       |                       |
| 86 - County Transportation Funds Total | 189,925,000           |                       | 193,480,715           |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>87 - Division Of Aeronautics</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>               | 750,000               | 600,000               | 750,000               | 600,000               |                       |                       |
|   | (13.00)               | (8.80)                | (13.00)               | (8.80)                |                       |                       |
| <b>Unclassified Positions</b>             | 115,000               | 115,000               | 115,000               | 115,000               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>            | 115,000               | 100,000               | 115,000               | 100,000               |                       |                       |
| <b>Other Operating Expenses</b>           | 3,020,937             | 493,598               | 3,520,937             | 493,598               |                       |                       |
| <b>Alloc Municipalities - Restricted</b>  | 1,045,000             |                       | 1,545,000             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>        | 4,791,528             | 500,000               | 4,791,528             | 500,000               |                       |                       |
| <b>Alloc Other Entities</b>               | 400,000               |                       | 400,000               |                       |                       |                       |
| <b>I. Administration Total</b>            | 10,237,465            | 1,808,598             | 11,237,465            | 1,808,598             |                       |                       |
|   | (14.00)               | (9.80)                | (14.00)               | (9.80)                |                       |                       |
| II. Employee Benefits                     |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>             | 333,836               | 283,836               | 333,836               | 283,836               |                       |                       |
| <b>II. Employee Benefits Total</b>        | 333,836               | 283,836               | 333,836               | 283,836               |                       |                       |
| <b>87 - Division Of Aeronautics Total</b> | 10,571,301            | 2,092,434             | 11,571,301            | 2,092,434             |                       |                       |
|   | (14.00)               | (9.80)                | (14.00)               | (9.80)                |                       |                       |

|  | 2018-19               |                       | 2019-20               |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>91A - Leg Dept - The Senate</b>               |                       |                       |                       |                       |                       |                       |
| I. Administration                                |                       |                       |                       |                       |                       |                       |
| <b>Senators @ \$10,400</b>                       | 478,400               | 478,400               | 478,400               | 478,400               |                       |                       |
|  | (46.00)               | (46.00)               | (46.00)               | (46.00)               |                       |                       |
| <b>President Of The Senate</b>                   | 1,575                 | 1,575                 | 1,575                 | 1,575                 |                       |                       |
| <b>President Pro Tempore</b>                     | 11,000                | 11,000                | 11,000                | 11,000                |                       |                       |
| <b>Unclassified Positions</b>                    | 7,558,127             | 7,558,127             | 7,558,127             | 7,558,127             |                       |                       |
|  | (142.00)              | (142.00)              | (142.00)              | (142.00)              |                       |                       |
| <b>Other Operating Expenses</b>                  | 2,385,609             | 2,385,609             | 2,385,609             | 2,385,609             |                       |                       |
| <b>Joint Citizens &amp; Leg Comm On Children</b> | 300,000               |                       | 300,000               |                       |                       |                       |
| <b>I. Administration Total</b>                   | 10,734,711            | 10,434,711            | 10,734,711            | 10,434,711            |                       |                       |
|  | (188.00)              | (188.00)              | (188.00)              | (188.00)              |                       |                       |
| II. Employee Benefits                            |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 4,123,983             | 4,123,983             | 4,123,983             | 4,123,983             |                       |                       |
| <b>II. Employee Benefits Total</b>               | 4,123,983             | 4,123,983             | 4,123,983             | 4,123,983             |                       |                       |
| <b>91A - Leg Dept - The Senate Total</b>         | 14,858,694            | 14,558,694            | 14,858,694            | 14,558,694            |                       |                       |
|  | (188.00)              | (188.00)              | (188.00)              | (188.00)              |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>91B - Leg Dept - House Of Representatives</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                      |                       |                       |                       |                       |                       |                       |
| <b>The Speaker</b>                                     | 11,000                | 11,000                | 11,000                | 11,000                |                       |                       |
| <b>Speaker Pro Tempore</b>                             | 3,600                 | 3,600                 | 3,600                 | 3,600                 |                       |                       |
| <b>Representatives @ \$10,400</b>                      | 1,289,600             | 1,289,600             | 1,289,600             | 1,289,600             |                       |                       |
|  | (124.00)              | (124.00)              | (124.00)              | (124.00)              |                       |                       |
| <b>Unclassified Positions</b>                          | 5,303,640             | 5,303,640             | 5,303,640             | 5,303,640             |                       |                       |
|  | (127.00)              | (127.00)              | (127.00)              | (127.00)              |                       |                       |
| <b>Other Operating Expenses</b>                        | 10,502,627            | 10,502,627            | 10,502,627            | 10,502,627            |                       |                       |
| <b>I. Administration Total</b>                         | 17,110,467            | 17,110,467            | 17,110,467            | 17,110,467            |                       |                       |
|  | (251.00)              | (251.00)              | (251.00)              | (251.00)              |                       |                       |
| II. Employee Benefits                                  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                          | 5,345,455             | 5,345,455             | 5,345,455             | 5,345,455             |                       |                       |
| <b>II. Employee Benefits Total</b>                     | 5,345,455             | 5,345,455             | 5,345,455             | 5,345,455             |                       |                       |
| <b>91B - Leg Dept - House Of Representatives Total</b> | 22,455,922            | 22,455,922            | 22,455,922            | 22,455,922            |                       |                       |
|  | (251.00)              | (251.00)              | (251.00)              | (251.00)              |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>91C - Leg Dept - Codification Of Laws &amp; Legislative Council</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration  |                       |                       |                       |                       |                       |                       |
| <b>Code Commisioner &amp; Director (P)</b>                                   | 159,492<br>(1.00)     | 159,492<br>(1.00)     | 159,492<br>(1.00)     | 159,492<br>(1.00)     |                       |                       |
| <b>Unclass Leg Misc (P)</b>  | 2,553,673<br>(39.00)  | 2,553,673<br>(39.00)  | 2,553,673<br>(39.00)  | 2,553,673<br>(39.00)  |                       |                       |
| <b>Other Operating Expenses</b>  | 500,676               | 500,676               | 500,676               | 500,676               |                       |                       |
| <b>Approved Accounts</b>   | 45,121                | 45,121                | 45,121                | 45,121                |                       |                       |
| <b>Code Supplements</b>  | 400,000               | 100,000               | 400,000               | 100,000               |                       |                       |
| <b>Commission On Uniform St Laws</b>   | 1,000                 | 1,000                 | 1,000                 | 1,000                 |                       |                       |
| <b>Photocopying Equipment</b>  | 1,000                 | 1,000                 | 1,000                 | 1,000                 |                       |                       |
| <b>I. Administration Total</b>   | 3,660,962<br>(40.00)  | 3,360,962<br>(40.00)  | 3,660,962<br>(40.00)  | 3,360,962<br>(40.00)  |                       |                       |
| II. Develop/Print State Register   |                       |                       |                       |                       |                       |                       |
| <b>Unclass Leg Misc (P)</b>  | 85,893<br>(1.00)      | 85,893<br>(1.00)      | 85,893<br>(1.00)      | 85,893<br>(1.00)      |                       |                       |
| <b>II. Develop/Print State Register Total</b>                                | 85,893<br>(1.00)      | 85,893<br>(1.00)      | 85,893<br>(1.00)      | 85,893<br>(1.00)      |                       |                       |
| III. Employee Benefits   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>  | 916,437               | 916,437               | 916,437               | 916,437               |                       |                       |
| <b>III. Employee Benefits Total</b>  | 916,437               | 916,437               | 916,437               | 916,437               |                       |                       |
| <b>91C - Leg Dept - Codification Of Laws &amp; Legislative Council Total</b> | 4,663,292<br>(41.00)  | 4,363,292<br>(41.00)  | 4,663,292<br>(41.00)  | 4,363,292<br>(41.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>91D - Leg Dept - Legislative Services Agency</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| <b>Director (P)</b>                                       | 133,278               | 133,278               | 133,278               | 133,278               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Unclass Leg Misc - Prnt &amp; ITR (P)</b>              | 2,310,503             | 2,310,503             | 2,310,503             | 2,310,503             |                       |                       |
|   | (32.00)               | (32.00)               | (32.00)               | (32.00)               |                       |                       |
| <b>Unclass - Temp - Legis Print</b>                       | 80,000                | 80,000                | 80,000                | 80,000                |                       |                       |
| <b>Other Operating Expenses</b>                           | 2,701,697             | 2,701,697             | 2,701,697             | 2,701,697             |                       |                       |
| <b>I. Administration Total</b>                            | 5,225,478             | 5,225,478             | 5,225,478             | 5,225,478             |                       |                       |
|   | (33.00)               | (33.00)               | (33.00)               | (33.00)               |                       |                       |
| II. Employee Benefits                                     |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                             | 927,088               | 927,088               | 927,088               | 927,088               |                       |                       |
| <b>II. Employee Benefits Total</b>                        | 927,088               | 927,088               | 927,088               | 927,088               |                       |                       |
| <b>91D - Leg Dept - Legislative Services Agency Total</b> | 6,152,566             | 6,152,566             | 6,152,566             | 6,152,566             |                       |                       |
|   | (33.00)               | (33.00)               | (33.00)               | (33.00)               |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>91E - Leg Dept - Legislative Audit Council</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                       |                       |                       |                       |                       |                       |                       |
| <b>Director (P)</b>                                     | 109,976<br>(1.00)     | 109,976<br>(1.00)     | 109,976<br>(1.00)     | 109,976<br>(1.00)     |                       |                       |
| <b>Unclassified Legislative Misc - LAC (P)</b>          | 1,653,865<br>(25.00)  | 1,333,865<br>(25.00)  | 1,653,865<br>(25.00)  | 1,333,865<br>(25.00)  |                       |                       |
| <b>Unclassified Positions</b>                           | 44,812                | 44,812                | 44,812                | 44,812                |                       |                       |
| <b>Other Personal Services</b>                          | 1,225                 | 1,225                 | 1,225                 | 1,225                 |                       |                       |
| <b>Other Operating Expenses</b>                         | 152,000               | 152,000               | 152,000               | 152,000               |                       |                       |
| <b>I. Administration Total</b>                          | 1,961,878<br>(26.00)  | 1,641,878<br>(26.00)  | 1,961,878<br>(26.00)  | 1,641,878<br>(26.00)  |                       |                       |
| II. Employee Benefits                                   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                           | 478,629               | 398,629               | 478,629               | 398,629               |                       |                       |
| <b>II. Employee Benefits Total</b>                      | 478,629               | 398,629               | 478,629               | 398,629               |                       |                       |
| <b>91E - Leg Dept - Legislative Audit Council Total</b> | 2,440,507<br>(26.00)  | 2,040,507<br>(26.00)  | 2,440,507<br>(26.00)  | 2,040,507<br>(26.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>92A - Governor's Office - Executive Control Of State</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration   |                       |                       |                       |                       |                       |                       |
| <b>Governor</b>   | 106,078               | 106,078               | 106,078               | 106,078               |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Lieutenant Governor</b>  | 46,545                | 46,545                | 46,545                | 46,545                |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Unclassified Positions</b>                                     | 1,539,788             | 1,539,788             | 1,539,788             | 1,539,788             |                       |                       |
|   | (28.00)               | (28.00)               | (28.00)               | (28.00)               |                       |                       |
| <b>Other Personal Services</b>                                    | 15,749                | 15,749                | 15,749                | 15,749                |                       |                       |
| <b>Other Operating Expenses</b>                                   | 141,382               | 141,382               | 141,382               | 141,382               |                       |                       |
| <b>I. Administration Total</b>                                    | 1,849,542             | 1,849,542             | 1,849,542             | 1,849,542             |                       |                       |
|   | (30.00)               | (30.00)               | (30.00)               | (30.00)               |                       |                       |
| II. Employee Benefits   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                                     | 692,066               | 692,066               | 692,066               | 692,066               |                       |                       |
| <b>II. Employee Benefits Total</b>                                | 692,066               | 692,066               | 692,066               | 692,066               |                       |                       |
| <b>92A - Governor's Office - Executive Control Of State Total</b> | 2,541,608             | 2,541,608             | 2,541,608             | 2,541,608             |                       |                       |
|   | (30.00)               | (30.00)               | (30.00)               | (30.00)               |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>92C - Governor's Office - Mansion And Grounds</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                          | 70,696                | 60,696                | 70,696                | 60,696                |                       |                       |
|  | (2.00)                | (1.00)                | (2.00)                | (1.00)                |                       |                       |
| <b>Unclassified Positions</b>                        | 155,653               | 105,653               | 155,653               | 105,653               |                       |                       |
|  | (7.00)                | (3.50)                | (7.00)                | (3.50)                |                       |                       |
| <b>Other Personal Services</b>                       | 23,260                | 23,260                | 23,260                | 23,260                |                       |                       |
| <b>Other Operating Expenses</b>                      | 193,284               | 60,867                | 193,284               | 60,867                |                       |                       |
| <b>I. Administration Total</b>                       | 442,893               | 250,476               | 442,893               | 250,476               |                       |                       |
|  | (9.00)                | (4.50)                | (9.00)                | (4.50)                |                       |                       |
| II. Employee Benefits                                |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                        | 83,717                | 76,134                | 83,717                | 76,134                |                       |                       |
| <b>II. Employee Benefits Total</b>                   | 83,717                | 76,134                | 83,717                | 76,134                |                       |                       |
| <b>92C - Governor's Office - Mansion And Grounds</b> |                       |                       |                       |                       |                       |                       |
| <b>Total</b>   | 526,610               | 326,610               | 526,610               | 326,610               |                       |                       |
|  | (9.00)                | (4.50)                | (9.00)                | (4.50)                |                       |                       |

|   | -----2018-19-----            |                              | -----2019-20-----            |                              |                       |                       |
|---|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------|-----------------------|
|   | APPROPRIATED                 |                              | GOVERNOR'S RECOM.            |                              | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)        | State<br>Funds<br>(2)        | Total<br>Funds<br>(3)        | State<br>Funds<br>(4)        | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>93 - Department of Administration</b>    |                              |                              |                              |                              |                       |                       |
| I. Administration                           |                              |                              |                              |                              |                       |                       |
| Executive Director                          | 201,297<br>(1.00)            | 201,297<br>(1.00)            | 201,297<br>(1.00)            | 201,297<br>(1.00)            |                       |                       |
| Classified Positions                        | 1,950,771<br>(34.62)         | 282,218<br>(4.27)            | 2,247,702<br>(40.52)         | 579,889<br>(12.37)           |                       |                       |
| Unclassified Positions                      | 818,009<br>(7.00)            | 98,351<br>(1.00)             | 951,321<br>(7.50)            | 127,011<br>(0.90)            |                       |                       |
| Other Personal Services                     | 109,100                      | 7,000                        | 35,000                       | 7,000                        |                       |                       |
| Other Operating Expenses                    | 1,132,713                    | 890,882                      | 1,164,321                    | 897,821                      |                       |                       |
| ETV Coverage - Legislative & Public Affairs | 838,269                      | 838,269                      |                              |                              |                       |                       |
| Technology Investment Council               | 98,784                       | 98,784                       | 98,784                       | 98,784                       |                       |                       |
| <b>I. Administration Total</b>              | <b>5,148,943<br/>(42.62)</b> | <b>2,416,801<br/>(6.27)</b>  | <b>4,698,425<br/>(49.02)</b> | <b>1,911,802<br/>(14.27)</b> |                       |                       |
| II. Statewide Programs & Services           |                              |                              |                              |                              |                       |                       |
| A. Executive Budget Office                  |                              |                              |                              |                              |                       |                       |
| Classified Positions                        | 1,136,980<br>(17.00)         | 1,136,980<br>(17.00)         | 1,251,049<br>(18.00)         | 1,251,049<br>(18.00)         |                       |                       |
| Unclassified Positions                      | 234,911<br>(2.00)            | 234,911<br>(2.00)            | 123,730<br>(1.00)            | 123,730<br>(1.00)            |                       |                       |
| Other Operating Expenses                    | 182,877                      | 182,877                      | 122,989                      | 122,989                      |                       |                       |
| <b>A. Executive Budget Office Total</b>     | <b>1,554,768<br/>(19.00)</b> | <b>1,554,768<br/>(19.00)</b> | <b>1,497,768<br/>(19.00)</b> | <b>1,497,768<br/>(19.00)</b> |                       |                       |
| B. Human Resources Division                 |                              |                              |                              |                              |                       |                       |
| Classified Positions                        | 1,411,608<br>(21.00)         | 1,280,000<br>(19.00)         | 1,381,608<br>(21.00)         | 1,250,000<br>(19.00)         |                       |                       |
| Unclassified Positions                      | 136,290<br>(1.00)            | 136,290<br>(1.00)            | 130,611<br>(1.00)            | 130,611<br>(1.00)            |                       |                       |
| Other Personal Services                     | 10,200                       | 10,200                       | 60,000                       | 60,000                       |                       |                       |
| Other Operating Expenses                    | 1,075,318                    | 705,376                      | 1,069,942                    | 700,000                      |                       |                       |
| <b>B. Human Resources Division Total</b>    | <b>2,633,416<br/>(22.00)</b> | <b>2,131,866<br/>(20.00)</b> | <b>2,642,161<br/>(22.00)</b> | <b>2,140,611<br/>(20.00)</b> |                       |                       |

|                                | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| C. General Services Division   |                       |                       |                       |                       |                       |                       |
| 1. Business Operations         |                       |                       |                       |                       |                       |                       |
| Classified Positions           | 180,000               |                       | 250,000               |                       |                       |                       |
|                                | (3.50)                |                       | (4.50)                |                       |                       |                       |
| Unclassified Positions         | 412,959               |                       | 410,000               |                       |                       |                       |
|                                | (3.50)                |                       | (3.50)                |                       |                       |                       |
| Other Operating Expenses       | 400,000               |                       | 390,000               |                       |                       |                       |
| 1. Business Operations Total   | 992,959               |                       | 1,050,000             |                       |                       |                       |
|                                | (7.00)                |                       | (8.00)                |                       |                       |                       |
| 2. Facilities Management       |                       |                       |                       |                       |                       |                       |
| Classified Positions           | 4,795,305             |                       | 4,795,305             |                       |                       |                       |
|                                | (128.50)              |                       | (120.50)              |                       |                       |                       |
| Other Personal Services        | 150,000               |                       | 150,000               |                       |                       |                       |
| Other Operating Expenses       | 14,570,195            |                       | 14,570,195            |                       |                       |                       |
| Capitol Complex Rent           | 719,781               | 719,781               | 719,781               | 719,781               |                       |                       |
| Mansion & Grounds              | 126,000               | 126,000               | 126,000               | 126,000               |                       |                       |
| State House Maintenance        | 658,000               | 658,000               | 658,000               | 658,000               |                       |                       |
| Permanent Improvement Projects | 3,000,000             |                       | 3,000,000             |                       |                       |                       |
| 2. Facilities Management Total | 24,019,281            | 1,503,781             | 24,019,281            | 1,503,781             |                       |                       |
|                                | (128.50)              |                       | (120.50)              |                       |                       |                       |
| 3. Surplus Property            |                       |                       |                       |                       |                       |                       |
| Classified Positions           | 783,680               |                       | 783,680               |                       |                       |                       |
|                                | (22.00)               |                       | (22.85)               |                       |                       |                       |
| Other Personal Services        | 69,000                |                       | 69,000                |                       |                       |                       |
| Other Operating Expenses       | 717,588               |                       | 717,588               |                       |                       |                       |
| 3. Surplus Property Total      | 1,570,268             |                       | 1,570,268             |                       |                       |                       |
|                                | (22.00)               |                       | (22.85)               |                       |                       |                       |
| 4. Intra-State Mail            |                       |                       |                       |                       |                       |                       |
| Classified Positions           | 250,000               |                       |                       |                       |                       |                       |
|                                | (7.30)                |                       |                       |                       |                       |                       |
| Other Personal Services        | 400,000               |                       |                       |                       |                       |                       |
| Other Operating Expenses       | 466,000               |                       |                       |                       |                       |                       |
| 4. Intra-State Mail Total      | 1,116,000             |                       |                       |                       |                       |                       |
|                                | (7.30)                |                       |                       |                       |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 5. Parking   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                            | 108,000               |                       | 108,000               |                       |                       |                       |
|  | (3.00)                |                       | (3.00)                |                       |                       |                       |
| <b>Other Operating Expenses</b>                        | 250,000               |                       | 250,000               |                       |                       |                       |
| <b>5. Parking Total</b>                                | 358,000               |                       | 358,000               |                       |                       |                       |
|  | (3.00)                |                       | (3.00)                |                       |                       |                       |
| 6. State Fleet Management                              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                            | 975,500               |                       | 975,500               |                       |                       |                       |
|  | (23.70)               |                       | (23.75)               |                       |                       |                       |
| <b>Other Operating Expenses</b>                        | 18,200,000            |                       | 19,588,000            |                       |                       |                       |
| <b>Debt Service</b>                                    | 7,631,000             |                       | 7,631,000             |                       |                       |                       |
| <b>6. State Fleet Management Total</b>                 | 26,806,500            |                       | 28,194,500            |                       |                       |                       |
|  | (23.70)               |                       | (23.75)               |                       |                       |                       |
| 7. State Building & Property Services                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                            | 380,000               |                       | 286,600               |                       |                       |                       |
|  | (6.50)                |                       | (4.50)                |                       |                       |                       |
| <b>Unclassified Positions</b>                          | 45,508                |                       | 36,406                |                       |                       |                       |
|  | (0.50)                |                       | (0.50)                |                       |                       |                       |
| <b>Other Personal Services</b>                         | 10,835                |                       | 10,835                |                       |                       |                       |
| <b>Other Operating Expenses</b>                        | 230,657               |                       | 335,000               |                       |                       |                       |
| <b>7. State Building &amp; Property Services Total</b> | 667,000               |                       | 668,841               |                       |                       |                       |
|  | (7.00)                |                       | (5.00)                |                       |                       |                       |
| <b>C. General Services Division Total</b>              | 55,530,008            | 1,503,781             | 55,860,890            | 1,503,781             |                       |                       |
|  | (198.50)              |                       | (183.10)              |                       |                       |                       |
| D. SC Enterprise Information System                    |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                            | 4,417,929             | 4,417,929             | 4,417,929             | 4,417,929             |                       |                       |
|  | (80.00)               | (80.00)               | (80.00)               | (80.00)               |                       |                       |
| <b>Unclassified Positions</b>                          | 227,381               | 227,381               | 227,381               | 227,381               |                       |                       |
|  | (2.50)                | (2.50)                | (2.50)                | (2.50)                |                       |                       |
| <b>Other Personal Services</b>                         | 345,000               | 345,000               | 345,000               | 345,000               |                       |                       |
| <b>Other Operating Expenses</b>                        | 13,525,945            | 12,025,945            | 13,525,945            | 12,025,945            |                       |                       |
| <b>D. SC Enterprise Information System Total</b>       | 18,516,255            | 17,016,255            | 18,516,255            | 17,016,255            |                       |                       |
|  | (82.50)               | (82.50)               | (82.50)               | (82.50)               |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| E. Division of Information Security              |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 1,450,676<br>(18.00)   | 1,331,939<br>(17.00)  | 1,450,676<br>(20.00)   | 1,331,939<br>(17.00)  |                       |                       |
| <b>Unclassified Positions</b>                    | 946,378<br>(7.00)      | 946,378<br>(7.00)     | 946,378<br>(7.00)      | 946,378<br>(7.00)     |                       |                       |
| <b>Other Operating Expenses</b>                  | 207,250                | 207,250               | 207,250                | 207,250               |                       |                       |
| <b>Enterprise Technology &amp; Remediation</b>   | 14,811,366             | 14,811,366            | 14,811,366             | 14,811,366            |                       |                       |
| <b>E. Division of Information Security Total</b> | 17,415,670<br>(25.00)  | 17,296,933<br>(24.00) | 17,415,670<br>(27.00)  | 17,296,933<br>(24.00) |                       |                       |
| F. Enterprise Privacy Office                     |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 177,565<br>(2.00)      | 177,565<br>(2.00)     | 177,372<br>(2.00)      | 177,372<br>(2.00)     |                       |                       |
| <b>Unclassified Positions</b>                    | 123,900<br>(1.00)      | 123,900<br>(1.00)     | 123,900<br>(1.00)      | 123,900<br>(1.00)     |                       |                       |
| <b>Other Operating Expenses</b>                  | 50,104                 | 50,104                | 72,041                 | 72,041                |                       |                       |
| <b>F. Enterprise Privacy Office Total</b>        | 351,569<br>(3.00)      | 351,569<br>(3.00)     | 373,313<br>(3.00)      | 373,313<br>(3.00)     |                       |                       |
| G. State Technology Operations                   |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 9,345,867<br>(166.00)  | 690,867<br>(10.00)    | 10,146,117<br>(178.00) | 690,867<br>(10.00)    |                       |                       |
| <b>Unclassified Positions</b>                    | 530,000<br>(4.00)      |                       | 660,000<br>(7.00)      |                       |                       |                       |
| <b>Other Personal Services</b>                   | 400,000                |                       | 400,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                  | 47,595,992             | 3,611,090             | 47,324,042             | 3,611,090             |                       |                       |
| <b>Emergency Communications Backbone</b>         | 434,244                | 434,244               |                        |                       |                       |                       |
| <b>K-12 School Technology</b>                    | 24,450,000             |                       | 23,450,000             |                       |                       |                       |
| <b>Service Contract 800 MHz</b>                  | 1,238,247              | 1,238,247             | 1,238,247              | 1,238,247             |                       |                       |
| <b>Debt Service</b>                              | 1,020,930              |                       | 1,020,930              |                       |                       |                       |
| <b>G. State Technology Operations Total</b>      | 85,015,280<br>(170.00) | 5,974,448<br>(10.00)  | 84,239,336<br>(185.00) | 5,540,204<br>(10.00)  |                       |                       |
| H. Shared Services                               |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                      | 1,050,000<br>(15.00)   | 1,050,000<br>(15.00)  | 1,050,000<br>(15.00)   | 1,050,000<br>(15.00)  |                       |                       |
| <b>Other Personal Services</b>                   | 50,000                 | 50,000                | 50,000                 | 50,000                |                       |                       |

|   | -----2018-19-----       |                        | -----2019-20-----       |                        |                       |                       |
|---|-------------------------|------------------------|-------------------------|------------------------|-----------------------|-----------------------|
|   | APPROPRIATED            |                        | GOVERNOR'S RECOM.       |                        | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)   | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)   | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Operating Expenses                | 1,480,000               | 1,480,000              | 1,480,000               | 1,480,000              |                       |                       |
| H. Shared Services Total                | 2,580,000<br>(15.00)    | 2,580,000<br>(15.00)   | 2,580,000<br>(15.00)    | 2,580,000<br>(15.00)   |                       |                       |
| II. Statewide Programs & Services Total | 183,596,966<br>(535.00) | 48,409,620<br>(173.50) | 183,125,393<br>(536.60) | 47,948,865<br>(173.50) |                       |                       |
| III. Executive Policy & Programs        |                         |                        |                         |                        |                       |                       |
| A. Division Director                    |                         |                        |                         |                        |                       |                       |
| Classified Positions                    | 420,000<br>(9.00)       | 420,000<br>(9.00)      |                         |                        |                       |                       |
| Unclassified Positions                  | 186,725<br>(2.00)       | 186,725<br>(2.00)      |                         |                        |                       |                       |
| Other Operating Expenses                | 52,412                  | 52,412                 |                         |                        |                       |                       |
| A. Division Director Total              | 659,137<br>(11.00)      | 659,137<br>(11.00)     |                         |                        |                       |                       |
| B. Children's Services                  |                         |                        |                         |                        |                       |                       |
| 1. Guardian ad Litem                    |                         |                        |                         |                        |                       |                       |
| Classified Positions                    | 4,421,215<br>(124.00)   | 2,246,215<br>(57.05)   |                         |                        |                       |                       |
| Unclassified Positions                  | 72,667                  | 72,667                 |                         |                        |                       |                       |
| Other Personal Services                 | 70,500                  |                        |                         |                        |                       |                       |
| Other Operating Expenses                | 3,518,106               | 1,588,064              |                         |                        |                       |                       |
| 1. Guardian ad Litem Total              | 8,082,488<br>(124.00)   | 3,906,946<br>(57.05)   |                         |                        |                       |                       |
| 2. Children's Affairs                   |                         |                        |                         |                        |                       |                       |
| Classified Positions                    | 39,451                  | 39,451                 |                         |                        |                       |                       |
| Unclassified Positions                  |                         |                        | 39,451<br>(0.50)        | 39,451<br>(0.50)       |                       |                       |
| Children's Case Resolution              | 4,054                   | 4,054                  | 4,054                   | 4,054                  |                       |                       |
| Children's Trust Fund                   | 100,000                 | 100,000                | 100,000                 | 100,000                |                       |                       |
| 2. Children's Affairs Total             | 143,505<br>(0.50)       | 143,505<br>(0.50)      | 143,505<br>(0.50)       | 143,505<br>(0.50)      |                       |                       |

|                                     | -----2018-19-----      |                       | -----2019-20-----     |                       |                       |                       |
|-------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                     | APPROPRIATED           |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|                                     | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 3. Foster Care                      |                        |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 976,807<br>(25.00)     | 256,807<br>(6.58)     |                       |                       |                       |                       |
| <b>Unclassified Positions</b>       | 64,241<br>(1.00)       | 14,241<br>(0.23)      |                       |                       |                       |                       |
| <b>Other Personal Services</b>      | 65,215                 | 13,215                |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>     | 342,229                | 37,229                |                       |                       |                       |                       |
| <b>3. Foster Care Total</b>         | 1,448,492<br>(26.00)   | 321,492<br>(6.81)     |                       |                       |                       |                       |
| 4. Continuum of Care                |                        |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 2,240,000<br>(68.00)   | 940,000<br>(26.00)    |                       |                       |                       |                       |
| <b>Unclassified Positions</b>       | 70,000<br>(1.00)       | 70,000<br>(1.00)      |                       |                       |                       |                       |
| <b>Other Personal Services</b>      | 400,000                |                       |                       |                       |                       |                       |
| <b>Other Operating Expenses</b>     | 2,402,744              | 402,744               |                       |                       |                       |                       |
| <b>Case Services</b>                | 363,031                | 142,885               |                       |                       |                       |                       |
| <b>4. Continuum of Care Total</b>   | 5,475,775<br>(69.00)   | 1,555,629<br>(27.00)  |                       |                       |                       |                       |
| <b>B. Children's Services Total</b> | 15,150,260<br>(219.50) | 5,927,572<br>(91.36)  | 143,505<br>(0.50)     | 143,505<br>(0.50)     |                       |                       |
| C. Constituent Services             |                        |                       |                       |                       |                       |                       |
| 2. Veterans' Affairs                |                        |                       |                       |                       |                       |                       |
| A. Veterans' Affairs                |                        |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>         | 520,000<br>(16.90)     | 520,000<br>(16.90)    | 520,000<br>(16.90)    | 520,000<br>(16.90)    |                       |                       |
| <b>Unclassified Positions</b>       | 68,110<br>(1.00)       | 68,110<br>(1.00)      | 68,110<br>(1.00)      | 68,110<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>     | 154,611                | 154,611               | 154,611               | 154,611               |                       |                       |
| <b>POW Commission</b>               | 2,080                  | 2,080                 | 2,080                 | 2,080                 |                       |                       |
| <b>Veterans Counseling</b>          | 65,279                 | 65,279                | 65,279                | 65,279                |                       |                       |
| <b>Case Services</b>                | 300,000                |                       | 300,000               |                       |                       |                       |
| <b>A. Veterans' Affairs Total</b>   | 1,110,080<br>(17.90)   | 810,080<br>(17.90)    | 1,110,080<br>(17.90)  | 810,080<br>(17.90)    |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| B. Veterans' Cemetery                         |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 274,280<br>(9.10)     | 274,280<br>(9.10)     | 274,280<br>(9.10)     | 274,280<br>(9.10)     |                       |                       |
| <b>Other Operating Expenses</b>               | 318,730               | 73,730                | 318,730               | 73,730                |                       |                       |
| <b>B. Veterans' Cemetery Total</b>            | 593,010<br>(9.10)     | 348,010<br>(9.10)     | 593,010<br>(9.10)     | 348,010<br>(9.10)     |                       |                       |
| <b>2. Veterans' Affairs Total</b>             | 1,703,090<br>(27.00)  | 1,158,090<br>(27.00)  | 1,703,090<br>(27.00)  | 1,158,090<br>(27.00)  |                       |                       |
| 3. Ombudsman                                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 184,485<br>(4.00)     | 184,485<br>(4.00)     | 134,460<br>(4.00)     | 134,460<br>(4.00)     |                       |                       |
| <b>Unclassified Positions</b>                 | 80,291<br>(1.50)      | 80,291<br>(1.50)      | 100,291<br>(1.50)     | 100,291<br>(1.50)     |                       |                       |
| <b>Other Operating Expenses</b>               | 19,629                | 19,629                | 19,629                | 19,629                |                       |                       |
| <b>3. Ombudsman Total</b>                     | 284,405<br>(5.50)     | 284,405<br>(5.50)     | 254,380<br>(5.50)     | 254,380<br>(5.50)     |                       |                       |
| 4. Developmental Disabilities                 |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 215,329<br>(6.00)     | 15,329<br>(0.48)      | 215,495<br>(6.00)     | 15,495<br>(0.48)      |                       |                       |
| <b>Unclassified Positions</b>                 | 62,048<br>(1.00)      | 9,308<br>(0.15)       | 68,251<br>(1.00)      | 10,238<br>(0.15)      |                       |                       |
| <b>Other Operating Expenses</b>               | 113,237               | 32,651                | 106,868               | 31,555                |                       |                       |
| <b>Alloc Municipalities - Restricted</b>      | 60,000                |                       |                       |                       |                       |                       |
| <b>Alloc School Dist</b>                      | 300,000               |                       |                       |                       |                       |                       |
| <b>Alloc Other State Agencies</b>             | 400,000               |                       |                       |                       |                       |                       |
| <b>Alloc Other Entities</b>                   | 890,000               |                       | 1,248,320             |                       |                       |                       |
| <b>4. Developmental Disabilities Total</b>    | 2,040,614<br>(7.00)   | 57,288<br>(0.63)      | 1,638,934<br>(7.00)   | 57,288<br>(0.63)      |                       |                       |
| 5. Small & Minority Business                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 104,289<br>(2.00)     | 104,289<br>(2.00)     | 104,289<br>(2.00)     | 104,289<br>(2.00)     |                       |                       |
| <b>Other Operating Expenses</b>               | 34,927                | 34,927                | 34,927                | 34,927                |                       |                       |
| <b>5. Small &amp; Minority Business Total</b> | 139,216<br>(2.00)     | 139,216<br>(2.00)     | 139,216<br>(2.00)     | 139,216<br>(2.00)     |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 6. Economic Opportunity                           |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                       | 784,739               |                       | 801,026               |                       |                       |                       |
|   | (16.00)               |                       | (16.00)               |                       |                       |                       |
| <b>Unclassified Positions</b>                     | 72,667                |                       | 72,667                |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Other Personal Services</b>                    | 294,796               |                       | 303,901               |                       |                       |                       |
| <b>Other Operating Expenses</b>                   | 3,452,467             |                       | 905,860               |                       |                       |                       |
| <b>Alloc Other Entities</b>                       | 52,011,285            |                       | 58,522,500            |                       |                       |                       |
| <b>6. Economic Opportunity Total</b>              | 56,615,954            |                       | 60,605,954            |                       |                       |                       |
|   | (17.00)               |                       | (17.00)               |                       |                       |                       |
| <b>C. Constituent Services Total</b>              | 60,783,279            | 1,638,999             | 64,341,574            | 1,608,974             |                       |                       |
|   | (58.50)               | (35.13)               | (58.50)               | (35.13)               |                       |                       |
| <b>III. Executive Policy &amp; Programs Total</b> | 76,592,676            | 8,225,708             | 64,485,079            | 1,752,479             |                       |                       |
|   | (289.00)              | (137.49)              | (59.00)               | (35.63)               |                       |                       |
| IV. Employee Benefits                             |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                     | 17,238,189            | 6,794,377             | 13,824,132            | 5,268,983             |                       |                       |
| <b>IV. Employee Benefits Total</b>                | 17,238,189            | 6,794,377             | 13,824,132            | 5,268,983             |                       |                       |
| <b>93 - Department of Administration Total</b>    | 282,576,774           | 65,846,506            | 266,133,029           | 56,882,129            |                       |                       |
|   | (866.62)              | (317.26)              | (644.62)              | (223.40)              |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>94 - Office Of Inspector General</b>       |                       |                       |                       |                       |                       |                       |
| I. Office of Inspector General                |                       |                       |                       |                       |                       |                       |
| <b>Inspector General</b>                      | 122,542<br>(1.00)     | 122,542<br>(1.00)     | 122,542<br>(1.00)     | 122,542<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                   | 326,626<br>(6.00)     | 326,626<br>(6.00)     | 344,394<br>(6.00)     | 344,394<br>(6.00)     |                       |                       |
| <b>Program Manager II</b>                     |                       |                       | 84,300<br>(1.00)      | 84,300<br>(1.00)      |                       |                       |
| <b>Other Operating Expenses</b>               | 69,572                | 69,572                | 69,572                | 69,572                |                       |                       |
| <b>Fraud Hotline</b>                          | 321                   | 321                   | 321                   | 321                   |                       |                       |
| <b>I. Office of Inspector General Total</b>   | 519,061<br>(7.00)     | 519,061<br>(7.00)     | 621,129<br>(8.00)     | 621,129<br>(8.00)     |                       |                       |
| II. Employee Benefits                         |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                 | 164,071               | 164,071               | 193,574               | 193,574               |                       |                       |
| <b>II. Employee Benefits Total</b>            | 164,071               | 164,071               | 193,574               | 193,574               |                       |                       |
| <b>94 - Office Of Inspector General Total</b> | 683,132<br>(7.00)     | 683,132<br>(7.00)     | 814,703<br>(8.00)     | 814,703<br>(8.00)     |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>96 - Secretary Of State's Office</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                             |                       |                       |                       |                       |                       |                       |
| <b>Secretary Of State</b>                     | 92,007<br>(1.00)      | 92,007<br>(1.00)      | 92,007<br>(1.00)      | 92,007<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                   | 1,416,274<br>(32.00)  | 664,341<br>(18.00)    | 1,416,274<br>(32.00)  | 664,341<br>(18.00)    |                       |                       |
| <b>Other Personal Services</b>                | 65,000                |                       | 65,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>               | 1,103,311             | 16,600                | 1,253,311             | 16,600                |                       |                       |
| <b>I. Administration Total</b>                | 2,676,592<br>(33.00)  | 772,948<br>(19.00)    | 2,826,592<br>(33.00)  | 772,948<br>(19.00)    |                       |                       |
| II. Employee Benefits                         |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                 | 585,823               | 370,212               | 600,823               | 370,212               |                       |                       |
| <b>II. Employee Benefits Total</b>            | 585,823               | 370,212               | 600,823               | 370,212               |                       |                       |
| <b>96 - Secretary Of State's Office Total</b> | 3,262,415<br>(33.00)  | 1,143,160<br>(19.00)  | 3,427,415<br>(33.00)  | 1,143,160<br>(19.00)  |                       |                       |



|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>97 - Comptroller General's Office</b>            |                       |                       |                       |                       |                       |                       |
| I. Administrative Services                          |                       |                       |                       |                       |                       |                       |
| <b>Comptroller General</b>                          | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                         | 134,981               | 134,981               | 134,981               | 134,981               |                       |                       |
|   | (2.00)                | (2.00)                | (2.00)                | (2.00)                |                       |                       |
| <b>Unclassified Positions</b>                       | 38,111                | 38,111                | 38,111                | 38,111                |                       |                       |
|   | (3.00)                | (3.00)                | (3.00)                | (3.00)                |                       |                       |
| <b>Other Personal Services</b>                      | 17,000                | 2,000                 | 17,000                | 2,000                 |                       |                       |
| <b>Other Operating Expenses</b>                     | 59,301                | 1,500                 | 59,301                | 1,500                 |                       |                       |
| <b>I. Administrative Services Total</b>             | 341,400               | 268,599               | 341,400               | 268,599               |                       |                       |
|   | (6.00)                | (6.00)                | (6.00)                | (6.00)                |                       |                       |
| II. Statewide Payroll/Accounts Payable              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 817,797               | 707,316               | 817,797               | 707,316               |                       |                       |
|   | (17.00)               | (11.50)               | (17.00)               | (11.50)               |                       |                       |
| <b>Unclassified Positions</b>                       | 35,500                | 35,500                | 35,500                | 35,500                |                       |                       |
| <b>Other Operating Expenses</b>                     | 75,779                | 2,000                 | 75,779                | 2,000                 |                       |                       |
| <b>II. Statewide Payroll/Accounts Payable Total</b> | 929,076               | 744,816               | 929,076               | 744,816               |                       |                       |
|   | (17.00)               | (11.50)               | (17.00)               | (11.50)               |                       |                       |
| III. Statewide Financial Reporting                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 282,140               | 282,140               | 282,140               | 282,140               |                       |                       |
|   | (6.00)                | (6.00)                | (6.00)                | (6.00)                |                       |                       |
| <b>Unclassified Positions</b>                       | 35,556                | 35,556                | 35,556                | 35,556                |                       |                       |
| <b>Other Personal Services</b>                      | 40,773                | 5,773                 | 40,773                | 5,773                 |                       |                       |
| <b>Other Operating Expenses</b>                     | 139,390               | 1,748                 | 139,390               | 1,748                 |                       |                       |
| <b>III. Statewide Financial Reporting Total</b>     | 497,859               | 325,217               | 497,859               | 325,217               |                       |                       |
|   | (6.00)                | (6.00)                | (6.00)                | (6.00)                |                       |                       |
| IV. Information Technology                          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                         | 228,381               | 119,889               | 228,381               | 119,889               |                       |                       |
|   | (2.00)                | (1.00)                | (2.00)                | (1.00)                |                       |                       |
| <b>Other Personal Services</b>                      | 15,070                | 70                    | 15,070                | 70                    |                       |                       |
| <b>Other Operating Expenses</b>                     | 169,811               | 1,065                 | 169,811               | 1,065                 |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>IV. Information Technology Total</b>        | 413,262<br>(2.00)     | 121,024<br>(1.00)     | 413,262<br>(2.00)     | 121,024<br>(1.00)     |                       |                       |
| <b>V. Statewide Accounting Services</b>        |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                    | 418,804<br>(6.00)     | 373,370<br>(4.00)     | 418,804<br>(6.00)     | 373,370<br>(4.00)     |                       |                       |
| <b>Unclassified Positions</b>                  | 35,556                | 35,556                | 35,556                | 35,556                |                       |                       |
| <b>Other Personal Services</b>                 | 3,000                 | 3,000                 | 3,000                 | 3,000                 |                       |                       |
| <b>Other Operating Expenses</b>                | 32,023                | 1,351                 | 32,023                | 1,351                 |                       |                       |
| <b>V. Statewide Accounting Services Total</b>  | 489,383<br>(6.00)     | 413,277<br>(4.00)     | 489,383<br>(6.00)     | 413,277<br>(4.00)     |                       |                       |
| <b>VI. Employee Benefits</b>                   |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                  | 687,718               | 610,331               | 687,718               | 610,331               |                       |                       |
| <b>VI. Employee Benefits Total</b>             | 687,718               | 610,331               | 687,718               | 610,331               |                       |                       |
| <b>97 - Comptroller General's Office Total</b> | 3,358,698<br>(37.00)  | 2,483,264<br>(28.50)  | 3,358,698<br>(37.00)  | 2,483,264<br>(28.50)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>98 - State Treasurer's Office</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>State Treasurer</b>                     | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|  | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| <b>Classified Positions</b>                | 66,122                | 66,122                | 66,122                | 66,122                |                       |                       |
|  | (2.00)                | (2.00)                | (2.00)                | (2.00)                |                       |                       |
| <b>Other Operating Expenses</b>            | 14,115                | 14,115                | 14,115                | 14,115                |                       |                       |
| <b>I. Administration Total</b>             | 172,244               | 172,244               | 172,244               | 172,244               |                       |                       |
|  | (3.00)                | (3.00)                | (3.00)                | (3.00)                |                       |                       |
| II. Programs And Services                  |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                | 3,883,758             | 1,239,371             | 3,883,758             | 1,239,371             |                       |                       |
|  | (74.07)               | (38.00)               | (74.07)               | (38.00)               |                       |                       |
| <b>Unclassified Positions</b>              | 221,340               |                       | 221,340               |                       |                       |                       |
|  | (3.00)                |                       | (3.00)                |                       |                       |                       |
| <b>Other Personal Services</b>             | 75,000                |                       | 75,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>            | 3,455,980             | 52,641                | 3,705,980             | 52,641                |                       |                       |
| <b>II. Programs And Services Total</b>     | 7,636,078             | 1,292,012             | 7,886,078             | 1,292,012             |                       |                       |
|  | (77.07)               | (38.00)               | (77.07)               | (38.00)               |                       |                       |
| III. Employee Benefits                     |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>              | 1,712,547             | 561,552               | 1,858,547             | 561,552               |                       |                       |
| <b>III. Employee Benefits Total</b>        | 1,712,547             | 561,552               | 1,858,547             | 561,552               |                       |                       |
| <b>98 - State Treasurer's Office Total</b> | 9,520,869             | 2,025,808             | 9,916,869             | 2,025,808             |                       |                       |
|  | (80.07)               | (41.00)               | (80.07)               | (41.00)               |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>99 - Retirement System Investment Commission</b> |                       |                       |                       |                       |                       |                       |
| I. Administration                                   |                       |                       |                       |                       |                       |                       |
| <b>Director</b>                                     | 230,000               |                       | 230,000               |                       |                       |                       |
|   | (1.00)                |                       | (1.00)                |                       |                       |                       |
| <b>Unclassified Positions</b>                       | 4,508,745             |                       | 4,508,745             |                       |                       |                       |
|   | (50.00)               |                       | (50.00)               |                       |                       |                       |
| <b>Other Personal Services</b>                      | 2,461,255             |                       | 2,461,255             |                       |                       |                       |
| <b>Other Operating Expenses</b>                     | 6,803,000             |                       | 6,103,000             |                       |                       |                       |
| <b>I. Administration Total</b>                      | 14,003,000            |                       | 13,303,000            |                       |                       |                       |
|   | (51.00)               |                       | (51.00)               |                       |                       |                       |
| II. Employee Benefits                               |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                       | 1,800,000             |                       | 2,000,000             |                       |                       |                       |
| <b>II. Employee Benefits Total</b>                  | 1,800,000             |                       | 2,000,000             |                       |                       |                       |
| <b>99 - Retirement System Investment Commission</b> |                       |                       |                       |                       |                       |                       |
| <b>Total</b>  | 15,803,000            |                       | 15,303,000            |                       |                       |                       |
|   | (51.00)               |                       | (51.00)               |                       |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>100 - Adjutant General's Office</b>    |                       |                       |                       |                       |                       |                       |
| I. Administration                         |                       |                       |                       |                       |                       |                       |
| Adjutant General                          | 92,007                | 92,007                | 92,007                | 92,007                |                       |                       |
|   | (1.00)                | (1.00)                | (1.00)                | (1.00)                |                       |                       |
| Classified Positions                      | 1,171,033             | 812,033               | 1,171,033             | 812,033               |                       |                       |
|   | (19.20)               | (12.87)               | (19.20)               | (12.87)               |                       |                       |
| Other Personal Services                   | 85,000                | 70,000                | 85,000                | 70,000                |                       |                       |
| Other Operating Expenses                  | 188,800               | 187,800               | 188,800               | 187,800               |                       |                       |
| Burial Flags                              | 11,871                | 11,871                | 11,871                | 11,871                |                       |                       |
| Civil Air Patrol                          | 55,000                | 55,000                | 55,000                | 55,000                |                       |                       |
| Funeral Caisson                           | 100,205               | 100,205               | 100,205               | 100,205               |                       |                       |
| <b>I. Administration Total</b>            | <b>1,703,916</b>      | <b>1,328,916</b>      | <b>1,703,916</b>      | <b>1,328,916</b>      |                       |                       |
|   | (20.20)               | (13.87)               | (20.20)               | (13.87)               |                       |                       |
| II. Armory Operations                     |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 21,424                |                       | 21,424                |                       |                       |                       |
|   | (0.55)                |                       | (0.55)                |                       |                       |                       |
| Other Personal Services                   | 74,000                |                       | 74,000                |                       |                       |                       |
| Other Operating Expenses                  | 4,504,580             | 2,000,004             | 4,504,580             | 2,000,004             |                       |                       |
| Armory Revitalizations                    | 6,100,000             | 1,550,000             | 6,100,000             | 1,550,000             |                       |                       |
| <b>II. Armory Operations Total</b>        | <b>10,700,004</b>     | <b>3,550,004</b>      | <b>10,700,004</b>     | <b>3,550,004</b>      |                       |                       |
|   | (0.55)                |                       | (0.55)                |                       |                       |                       |
| III. Buildings & Grounds                  |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 256,583               | 115,088               | 256,583               | 115,088               |                       |                       |
|   | (13.75)               | (8.25)                | (13.75)               | (8.25)                |                       |                       |
| Other Personal Services                   | 7,244                 | 3,344                 | 7,244                 | 3,344                 |                       |                       |
| Other Operating Expenses                  | 102,034               | 59,896                | 102,034               | 59,896                |                       |                       |
| <b>III. Buildings &amp; Grounds Total</b> | <b>365,861</b>        | <b>178,328</b>        | <b>365,861</b>        | <b>178,328</b>        |                       |                       |
|   | (13.75)               | (8.25)                | (13.75)               | (8.25)                |                       |                       |
| IV. Army Contract Support                 |                       |                       |                       |                       |                       |                       |
| Classified Positions                      | 1,138,975             | 62,226                | 1,138,975             | 62,226                |                       |                       |
|   | (8.75)                | (0.25)                | (8.75)                | (0.25)                |                       |                       |
| Other Personal Services                   | 3,925,954             |                       | 4,750,954             |                       |                       |                       |
| Other Operating Expenses                  | 11,545,685            | 154,000               | 13,120,685            | 154,000               |                       |                       |
| Youth Challenge Program                   |                       |                       | 800,000               | 800,000               |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>IV. Army Contract Support Total</b>   | 16,610,614<br>(8.75)  | 216,226<br>(0.25)     | 19,810,614<br>(8.75)  | 1,016,226<br>(0.25)   |                       |                       |
| <b>V. Enterprise Operations</b>          |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 98,857<br>(2.00)      |                       | 98,857<br>(2.00)      |                       |                       |                       |
| <b>Other Personal Services</b>           | 839,436               |                       | 839,436               |                       |                       |                       |
| <b>Other Operating Expenses</b>          | 3,500,000             |                       | 3,500,000             |                       |                       |                       |
| <b>V. Enterprise Operations Total</b>    | 4,438,293<br>(2.00)   |                       | 4,438,293<br>(2.00)   |                       |                       |                       |
| <b>VI. Mcentire ANG Base</b>             |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 937,407<br>(20.75)    | 57,740<br>(2.81)      | 937,407<br>(20.75)    | 57,740<br>(2.81)      |                       |                       |
| <b>Printing Manager I</b>                |                       |                       | (1.00)                |                       |                       |                       |
| <b>Fire Safety Officer III</b>           |                       |                       | (8.00)                |                       |                       |                       |
| <b>Fire Safety Officer I</b>             |                       |                       | (38.00)               |                       |                       |                       |
| <b>Fire Safety Officer II</b>            |                       |                       | (7.00)                |                       |                       |                       |
| <b>Other Personal Services</b>           | 1,245,685             | 58,668                | 1,245,685             | 58,668                |                       |                       |
| <b>Other Operating Expenses</b>          | 3,006,805             | 322,951               | 3,006,805             | 322,951               |                       |                       |
| <b>VI. Mcentire ANG Base Total</b>       | 5,189,897<br>(20.75)  | 439,359<br>(2.81)     | 5,189,897<br>(74.75)  | 439,359<br>(2.81)     |                       |                       |
| <b>VII. Emergency Preparedness</b>       |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>              | 2,496,975<br>(61.00)  | 868,111<br>(21.75)    | 2,496,975<br>(61.00)  | 868,111<br>(21.75)    |                       |                       |
| <b>Emergency Prepar Coord II</b>         |                       |                       | 120,000<br>(2.00)     | 120,000<br>(2.00)     |                       |                       |
| <b>Other Personal Services</b>           | 330,448               | 10,326                | 330,448               | 10,326                |                       |                       |
| <b>Other Operating Expenses</b>          | 4,413,452             | 981,999               | 4,413,452             | 981,999               |                       |                       |
| <b>Alloc Municipalities - Restricted</b> | 4,500,000             |                       | 4,500,000             |                       |                       |                       |
| <b>Alloc Counties - Restricted</b>       | 7,990,342             | 36,410                | 7,990,342             | 36,410                |                       |                       |
| <b>Alloc Other State Agencies</b>        | 693,766               |                       | 693,766               |                       |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>Alloc Other Entities</b>                  | 60,000                 |                       | 60,000                 |                       |                       |                       |
| <b>VII. Emergency Preparedness Total</b>     | 20,484,983<br>(61.00)  | 1,896,846<br>(21.75)  | 20,604,983<br>(63.00)  | 2,016,846<br>(23.75)  |                       |                       |
| <b>VIII. State Guard</b>                     |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                  | 72,034<br>(2.50)       | 72,034<br>(2.50)      | 72,034<br>(2.50)       | 72,034<br>(2.50)      |                       |                       |
| <b>Other Personal Services</b>               | 121,935                | 121,935               | 121,935                | 121,935               |                       |                       |
| <b>Other Operating Expenses</b>              | 203,064                | 203,064               | 203,064                | 203,064               |                       |                       |
| <b>VIII. State Guard Total</b>               | 397,033<br>(2.50)      | 397,033<br>(2.50)     | 397,033<br>(2.50)      | 397,033<br>(2.50)     |                       |                       |
| <b>IX. SC Military Museum</b>                |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                  | 70,000<br>(2.00)       | 70,000<br>(2.00)      | 70,000<br>(2.00)       | 70,000<br>(2.00)      |                       |                       |
| <b>Other Personal Services</b>               | 120,000                | 120,000               | 120,000                | 120,000               |                       |                       |
| <b>Other Operating Expenses</b>              | 110,000                | 110,000               | 110,000                | 110,000               |                       |                       |
| <b>IX. SC Military Museum Total</b>          | 300,000<br>(2.00)      | 300,000<br>(2.00)     | 300,000<br>(2.00)      | 300,000<br>(2.00)     |                       |                       |
| <b>X. Employee Benefits</b>                  |                        |                       |                        |                       |                       |                       |
| <b>Employer Contributions</b>                | 5,701,983              | 1,194,999             | 6,051,983              | 1,319,999             |                       |                       |
| <b>X. Employee Benefits Total</b>            | 5,701,983              | 1,194,999             | 6,051,983              | 1,319,999             |                       |                       |
| <b>100 - Adjutant General's Office Total</b> | 65,892,584<br>(131.50) | 9,501,711<br>(51.43)  | 69,562,584<br>(187.50) | 10,546,711<br>(53.43) |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>101 - Election Commission</b>              |                       |                       |                       |                       |                       |                       |
| I. Administration                             |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                     | 103,264<br>(1.00)     | 103,264<br>(1.00)     | 103,264<br>(1.00)     | 103,264<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                   | 311,204<br>(6.50)     | 247,407<br>(4.00)     | 311,204<br>(6.50)     | 247,407<br>(4.00)     |                       |                       |
| <b>Other Operating Expenses</b>               | 429,101               | 213,198               | 429,101               | 213,198               |                       |                       |
| <b>I. Administration Total</b>                | 843,569<br>(7.50)     | 563,869<br>(5.00)     | 843,569<br>(7.50)     | 563,869<br>(5.00)     |                       |                       |
| II. Voter Services                            |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 807,160<br>(16.00)    | 807,160<br>(16.00)    | 807,160<br>(16.00)    | 807,160<br>(16.00)    |                       |                       |
| <b>Other Operating Expenses</b>               | 618,845               | 618,845               | 618,845               | 618,845               |                       |                       |
| <b>Statewide Voting System Reserve Fund</b>   | 4,000,000             | 4,000,000             | 4,000,000             | 4,000,000             |                       |                       |
| <b>II. Voter Services Total</b>               | 5,426,005<br>(16.00)  | 5,426,005<br>(16.00)  | 5,426,005<br>(16.00)  | 5,426,005<br>(16.00)  |                       |                       |
| III. Public Information/Training              |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                   | 206,610<br>(3.00)     | 206,610<br>(3.00)     | 206,610<br>(3.00)     | 206,610<br>(3.00)     |                       |                       |
| <b>Other Operating Expenses</b>               | 60,000                | 25,000                | 60,000                | 25,000                |                       |                       |
| <b>III. Public Information/Training Total</b> | 266,610<br>(3.00)     | 231,610<br>(3.00)     | 266,610<br>(3.00)     | 231,610<br>(3.00)     |                       |                       |
| IV. Distribution To Subdivisions              |                       |                       |                       |                       |                       |                       |
| <b>Aid to Counties - Election Commission</b>  | 533,000               | 533,000               | 533,000               | 533,000               |                       |                       |
| <b>IV. Distribution To Subdivisions Total</b> | 533,000               | 533,000               | 533,000               | 533,000               |                       |                       |
| V. Statewide/Special Primaries                |                       |                       |                       |                       |                       |                       |
| <b>Special Primaries</b>                      | 100,000               |                       | 100,000               |                       |                       |                       |
| <b>Statewide Primaries/General Election</b>   | 4,500,000             | 3,300,000             | 4,500,000             | 3,300,000             |                       |                       |
| <b>V. Statewide/Special Primaries Total</b>   | 4,600,000             | 3,300,000             | 4,600,000             | 3,300,000             |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| VI. Employee Benefits                  |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>          | 538,569               | 512,569               | 538,569               | 512,569               |                       |                       |
| <b>VI. Employee Benefits Total</b>     | 538,569               | 512,569               | 538,569               | 512,569               |                       |                       |
| <b>101 - Election Commission Total</b> | 12,207,753<br>(26.50) | 10,567,053<br>(24.00) | 12,207,753<br>(26.50) | 10,567,053<br>(24.00) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>102 - Revenue &amp; Fiscal Affairs Office</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                      |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                              | 180,491<br>(1.00)     | 180,491<br>(1.00)     | 180,491<br>(1.00)     | 180,491<br>(1.00)     |                       |                       |
| <b>Appointee Allowance</b>                             | 16,000                | 16,000                | 16,000                | 16,000                |                       |                       |
| <b>Chairman's Allowance</b>                            | 10,000                | 10,000                | 10,000                | 10,000                |                       |                       |
| <b>I. Administration Total</b>                         | 206,491<br>(1.00)     | 206,491<br>(1.00)     | 206,491<br>(1.00)     | 206,491<br>(1.00)     |                       |                       |
| II. Program Services                                   |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                            | 4,822,730<br>(79.25)  | 2,635,573<br>(44.25)  | 4,822,730<br>(79.25)  | 2,635,573<br>(44.25)  |                       |                       |
| <b>Unclassified Positions</b>                          | 130,621<br>(2.00)     | 130,621<br>(1.70)     | 130,621<br>(2.00)     | 130,621<br>(1.70)     |                       |                       |
| <b>Other Personal Services</b>                         | 544,158               | 47,500                | 544,158               | 47,500                |                       |                       |
| <b>Other Operating Expenses</b>                        | 3,140,249             | 858,960               | 3,140,249             | 858,960               |                       |                       |
| <b>II. Program Services Total</b>                      | 8,637,758<br>(81.25)  | 3,672,654<br>(45.95)  | 8,637,758<br>(81.25)  | 3,672,654<br>(45.95)  |                       |                       |
| III. Employee Benefits                                 |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                          | 2,154,683             | 1,205,513             | 2,154,683             | 1,205,513             |                       |                       |
| <b>III. Employee Benefits Total</b>                    | 2,154,683             | 1,205,513             | 2,154,683             | 1,205,513             |                       |                       |
| <b>102 - Revenue &amp; Fiscal Affairs Office Total</b> | 10,998,932<br>(82.25) | 5,084,658<br>(46.95)  | 10,998,932<br>(82.25) | 5,084,658<br>(46.95)  |                       |                       |

|  | -----2018-19-----                  |                                    | -----2019-20-----                  |                                    |                       |                       |
|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------|-----------------------|
|  | APPROPRIATED                       |                                    | GOVERNOR'S RECOM.                  |                                    | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)              | State<br>Funds<br>(2)              | Total<br>Funds<br>(3)              | State<br>Funds<br>(4)              | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>104 - State Fiscal Accountability Authority</b> |                                    |                                    |                                    |                                    |                       |                       |
| I. Administration                                  |                                    |                                    |                                    |                                    |                       |                       |
| Executive Director                                 | 180,189<br>(1.00)                  |                                    | 180,189<br>(1.00)                  |                                    |                       |                       |
| Classified Positions                               | 1,140,911<br>(23.50)               |                                    | 1,140,911<br>(23.50)               |                                    |                       |                       |
| Unclassified Positions                             | 187,000<br>(2.50)                  |                                    | 187,000<br>(2.50)                  |                                    |                       |                       |
| Other Personal Services                            | 157,000                            |                                    | 157,000                            |                                    |                       |                       |
| Other Operating Expenses                           | 745,786                            |                                    | 745,786                            |                                    |                       |                       |
| <b>I. Administration Total</b>                     | <b>2,410,886</b><br><b>(27.00)</b> |                                    | <b>2,410,886</b><br><b>(27.00)</b> |                                    |                       |                       |
| II. Procurement Services                           |                                    |                                    |                                    |                                    |                       |                       |
| Classified Positions                               | 3,730,000<br>(57.50)               | 1,060,000<br>(17.50)               | 3,755,393<br>(57.50)               | 1,085,393<br>(17.50)               |                       |                       |
| Unclassified Positions                             | 316,000<br>(3.50)                  | 66,000<br>(1.00)                   | 316,293<br>(3.50)                  | 66,293<br>(1.00)                   |                       |                       |
| Other Personal Services                            |                                    |                                    | 24,719                             | 24,719                             |                       |                       |
| Other Operating Expenses                           | 2,104,620                          | 109,405                            | 2,054,215                          | 59,000                             |                       |                       |
| <b>II. Procurement Services Total</b>              | <b>6,150,620</b><br><b>(61.00)</b> | <b>1,235,405</b><br><b>(18.50)</b> | <b>6,150,620</b><br><b>(61.00)</b> | <b>1,235,405</b><br><b>(18.50)</b> |                       |                       |
| III. Insurance Services                            |                                    |                                    |                                    |                                    |                       |                       |
| A. Insurance Reserve Fund                          |                                    |                                    |                                    |                                    |                       |                       |
| Classified Positions                               | 2,425,000<br>(46.10)               |                                    | 2,425,000<br>(46.10)               |                                    |                       |                       |
| Unclassified Positions                             | 245,000<br>(2.00)                  |                                    | 245,000<br>(2.00)                  |                                    |                       |                       |
| Other Personal Services                            | 12,000                             |                                    | 12,000                             |                                    |                       |                       |
| Other Operating Expenses                           | 3,598,000                          |                                    | 3,598,000                          |                                    |                       |                       |
| <b>A. Insurance Reserve Fund Total</b>             | <b>6,280,000</b><br><b>(48.10)</b> |                                    | <b>6,280,000</b><br><b>(48.10)</b> |                                    |                       |                       |
| B. Second Injury Fund Sunset                       |                                    |                                    |                                    |                                    |                       |                       |
| Classified Positions                               | 107,000<br>(1.90)                  |                                    | 107,000<br>(1.90)                  |                                    |                       |                       |

|   | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|---|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Other Operating Expenses                          | 223,000                |                       | 223,000                |                       |                       |                       |
| B. Second Injury Fund Sunset Total                | 330,000<br>(1.90)      |                       | 330,000<br>(1.90)      |                       |                       |                       |
| III. Insurance Services Total                     | 6,610,000<br>(50.00)   |                       | 6,610,000<br>(50.00)   |                       |                       |                       |
| IV. Bond Services and Transfers                   |                        |                       |                        |                       |                       |                       |
| Other Operating Expenses                          |                        |                       | 4,475                  |                       |                       |                       |
| Debt Service                                      | 2,760,019              |                       | 2,760,019              |                       |                       |                       |
| IV. Bond Services and Transfers Total             | 2,760,019              |                       | 2,764,494              |                       |                       |                       |
| V. Employee Benefits                              |                        |                       |                        |                       |                       |                       |
| Employer Contributions                            | 3,074,426              | 414,247               | 3,294,266              | 414,247               |                       |                       |
| V. Employee Benefits Total                        | 3,074,426              | 414,247               | 3,294,266              | 414,247               |                       |                       |
| 104 - State Fiscal Accountability Authority Total | 21,005,951<br>(138.00) | 1,649,652<br>(18.50)  | 21,230,266<br>(138.00) | 1,649,652<br>(18.50)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>105 - SFAA - State Auditor's Office</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                                |                       |                       |                       |                       |                       |                       |
| <b>State Auditor</b>                             | 147,052<br>(1.00)     | 147,052<br>(1.00)     | 147,052<br>(1.00)     | 147,052<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                      | 227,794<br>(3.00)     | 227,794<br>(3.00)     | 227,794<br>(3.00)     | 227,794<br>(3.00)     |                       |                       |
| <b>Other Operating Expenses</b>                  | 261                   | 261                   | 261                   | 261                   |                       |                       |
| <b>I. Administration Total</b>                   | 375,107<br>(4.00)     | 375,107<br>(4.00)     | 375,107<br>(4.00)     | 375,107<br>(4.00)     |                       |                       |
| II. Audits                                       |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 2,466,628<br>(48.00)  | 1,823,599<br>(34.00)  | 2,518,628<br>(48.00)  | 1,823,599<br>(34.00)  |                       |                       |
| <b>Unclassified Positions</b>                    | 111,512<br>(1.00)     | 111,512<br>(1.00)     | 111,512<br>(1.00)     | 111,512<br>(1.00)     |                       |                       |
| <b>Other Operating Expenses</b>                  | 2,046,229             | 531,229               | 2,146,229             | 531,229               |                       |                       |
| <b>II. Audits Total</b>                          | 4,624,369<br>(49.00)  | 2,466,340<br>(35.00)  | 4,776,369<br>(49.00)  | 2,466,340<br>(35.00)  |                       |                       |
| III. Internal Audit Services                     |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                      | 438,773<br>(6.00)     | 438,773<br>(6.00)     | 438,773<br>(6.00)     | 438,773<br>(6.00)     |                       |                       |
| <b>Unclassified Positions</b>                    | 123,324<br>(1.00)     | 123,324<br>(1.00)     | 123,324<br>(1.00)     | 123,324<br>(1.00)     |                       |                       |
| <b>Other Operating Expenses</b>                  | 27,245                | 27,245                | 27,245                | 27,245                |                       |                       |
| <b>III. Internal Audit Services Total</b>        | 589,342<br>(7.00)     | 589,342<br>(7.00)     | 589,342<br>(7.00)     | 589,342<br>(7.00)     |                       |                       |
| IV. Employee Benefits                            |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>                    | 1,418,402             | 1,196,792             | 1,466,402             | 1,196,792             |                       |                       |
| <b>IV. Employee Benefits Total</b>               | 1,418,402             | 1,196,792             | 1,466,402             | 1,196,792             |                       |                       |
| <b>105 - SFAA - State Auditor's Office Total</b> | 7,007,220<br>(60.00)  | 4,627,581<br>(46.00)  | 7,207,220<br>(60.00)  | 4,627,581<br>(46.00)  |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>106 - Statewide Employee Benefits</b>       |                       |                       |                       |                       |                       |                       |
| II. State Employee Benefits                    |                       |                       |                       |                       |                       |                       |
| C. Rate Increases                              |                       |                       |                       |                       |                       |                       |
| Health Insurance-Employer Contributions        |                       |                       | 49,708,000            | 49,708,000            |                       |                       |
| SCRS Retirement                                |                       |                       | 29,091,195            | 29,091,195            |                       |                       |
| PORS Retirement                                |                       |                       | 3,320,641             | 3,320,641             |                       |                       |
| C. Rate Increases Total                        |                       |                       | 82,119,836            | 82,119,836            |                       |                       |
| II. State Employee Benefits Total              |                       |                       | 82,119,836            | 82,119,836            |                       |                       |
| <b>106 - Statewide Employee Benefits Total</b> |                       |                       | 82,119,836            | 82,119,836            |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>107 - Capital Reserve Fund</b>       |                       |                       |                       |                       |                       |                       |
| I. Reserve Fund                         |                       |                       |                       |                       |                       |                       |
| <b>Capital Reserve Fund</b>             | 151,649,393           | 151,649,393           | 162,485,305           | 162,485,305           |                       |                       |
| <b>I. Reserve Fund Total</b>            | 151,649,393           | 151,649,393           | 162,485,305           | 162,485,305           |                       |                       |
| <b>107 - Capital Reserve Fund Total</b> | 151,649,393           | 151,649,393           | 162,485,305           | 162,485,305           |                       |                       |

|  | -----2018-19-----      |                       | -----2019-20-----      |                       |                       |                       |
|--|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                       | GOVERNOR'S RECOM.      |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2) | Total<br>Funds<br>(3)  | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>108 - Public Employee Benefit Authority</b> |                        |                       |                        |                       |                       |                       |
| I. Administration                              |                        |                       |                        |                       |                       |                       |
| <b>Director</b>                                | 163,582<br>(1.00)      |                       | 163,582<br>(1.00)      |                       |                       |                       |
| <b>Public Employee Benefit Authority</b>       | 132,000                |                       | 132,000                |                       |                       |                       |
| <b>Other Operating Expenses</b>                | 10,000,000             |                       | 10,000,000             |                       |                       |                       |
| <b>I. Administration Total</b>                 | 10,295,582<br>(1.00)   |                       | 10,295,582<br>(1.00)   |                       |                       |                       |
| II. Program And Services                       |                        |                       |                        |                       |                       |                       |
| A. Employee Insurance                          |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                    | 6,508,826<br>(117.93)  |                       | 6,508,826<br>(117.93)  |                       |                       |                       |
| <b>Unclassified Positions</b>                  | 341,064<br>(3.00)      |                       | 341,064<br>(3.00)      |                       |                       |                       |
| <b>Other Personal Services</b>                 | 195,104                |                       | 195,104                |                       |                       |                       |
| <b>Other Operating Expenses</b>                | 3,945,263              |                       | 3,945,263              |                       |                       |                       |
| <b>Adoption Assistance Program</b>             | 300,000                |                       | 300,000                |                       |                       |                       |
| <b>A. Employee Insurance Total</b>             | 11,290,257<br>(120.93) |                       | 11,290,257<br>(120.93) |                       |                       |                       |
| B. SC Retirement Systems                       |                        |                       |                        |                       |                       |                       |
| <b>Classified Positions</b>                    | 8,401,050<br>(155.50)  |                       | 8,401,050<br>(155.50)  |                       |                       |                       |
| <b>Unclassified Positions</b>                  | 513,327<br>(5.00)      |                       | 513,327<br>(5.00)      |                       |                       |                       |
| <b>Other Personal Services</b>                 | 303,835                |                       | 303,835                |                       |                       |                       |
| <b>Other Operating Expenses</b>                | 5,003,246              |                       | 5,003,246              |                       |                       |                       |
| <b>B. SC Retirement Systems Total</b>          | 14,221,458<br>(160.50) |                       | 14,221,458<br>(160.50) |                       |                       |                       |
| <b>II. Program And Services Total</b>          | 25,511,715<br>(281.43) |                       | 25,511,715<br>(281.43) |                       |                       |                       |
| III. Statewide Employer Contributions          |                        |                       |                        |                       |                       |                       |
| <b>Retire Supp - St Employees</b>              | 233,258                | 233,258               | 233,258                | 233,258               |                       |                       |
| <b>Retire Supp - Public School</b>             | 199,855                | 199,855               | 199,855                | 199,855               |                       |                       |



|  | -----2018-19-----               |                       | -----2019-20-----               |                       |                       |                       |
|--|---------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED                    |                       | GOVERNOR'S RECOM.               |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)           | State<br>Funds<br>(2) | Total<br>Funds<br>(3)           | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| Ret - Police Insurance & Annuity Fund                | 960                             | 960                   | 960                             | 960                   |                       |                       |
| Ret Supp - Police Officers                           | 17,506                          | 17,506                | 17,506                          | 17,506                |                       |                       |
| Pensions - Ret National Guard                        | 5,289,727                       | 5,289,727             | 5,289,727                       | 5,289,727             |                       |                       |
| OPEB Trust Fund                                      | 2,375,300                       | 2,375,300             | 2,375,300                       | 2,375,300             |                       |                       |
| SCRS Trust Fund Supplement                           | 88,230,143                      | 88,230,143            | 88,230,143                      | 88,230,143            |                       |                       |
| PORS Trust Fund                                      | 13,121,990                      | 13,121,990            | 13,121,990                      | 13,121,990            |                       |                       |
| <b>III. Statewide Employer Contributions Total</b>   | <b>109,468,739</b>              | <b>109,468,739</b>    | <b>109,468,739</b>              | <b>109,468,739</b>    |                       |                       |
| IV. Employee Benefits                                |                                 |                       |                                 |                       |                       |                       |
| Employer Contributions                               | 6,222,794                       |                       | 6,222,794                       |                       |                       |                       |
| <b>IV. Employee Benefits Total</b>                   | <b>6,222,794</b>                |                       | <b>6,222,794</b>                |                       |                       |                       |
| <b>108 - Public Employee Benefit Authority Total</b> | <b>151,498,830<br/>(282.43)</b> | <b>109,468,739</b>    | <b>151,498,830<br/>(282.43)</b> | <b>109,468,739</b>    |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>109 - Department Of Revenue</b>                   |                        |                        |                        |                        |                       |                       |
| I. Administrative & Program Support                  |                        |                        |                        |                        |                       |                       |
| <b>Director</b>                                      | 174,966<br>(1.00)      | 174,966<br>(1.00)      | 174,966<br>(1.00)      | 174,966<br>(1.00)      |                       |                       |
| <b>Classified Positions</b>                          | 225,342<br>(10.00)     | 225,342<br>(10.00)     | 225,342<br>(10.00)     | 225,342<br>(10.00)     |                       |                       |
| <b>Unclassified Positions</b>                        | 123,375<br>(2.00)      | 123,375<br>(2.00)      | 123,375<br>(2.00)      | 123,375<br>(2.00)      |                       |                       |
| <b>Other Operating Expenses</b>                      | 35,000                 | 35,000                 | 35,000                 | 35,000                 |                       |                       |
| <b>I. Administrative &amp; Program Support Total</b> | 558,683<br>(13.00)     | 558,683<br>(13.00)     | 558,683<br>(13.00)     | 558,683<br>(13.00)     |                       |                       |
| II. Programs And Services                            |                        |                        |                        |                        |                       |                       |
| A. Support Services                                  |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                          | 7,528,362<br>(159.75)  | 5,954,161<br>(116.75)  | 7,528,362<br>(159.75)  | 5,954,161<br>(116.75)  |                       |                       |
| <b>Unclassified Positions</b>                        | (1.00)                 | (1.00)                 | (1.00)                 | (1.00)                 |                       |                       |
| <b>Other Personal Services</b>                       | 150,000                | 100,000                | 150,000                | 100,000                |                       |                       |
| <b>Other Operating Expenses</b>                      | 36,872,089             | 6,996,060              | 36,872,089             | 6,996,060              |                       |                       |
| <b>A. Support Services Total</b>                     | 44,550,451<br>(160.75) | 13,050,221<br>(117.75) | 44,550,451<br>(160.75) | 13,050,221<br>(117.75) |                       |                       |
| B. Revenue & Regulatory                              |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                          | 19,135,362<br>(618.50) | 18,766,008<br>(589.50) | 19,135,362<br>(618.50) | 18,766,008<br>(589.50) |                       |                       |
| <b>Other Personal Services</b>                       | 350,000                |                        | 350,000                |                        |                       |                       |
| <b>Other Operating Expenses</b>                      | 6,431,052              | 5,376,963              | 6,431,052              | 5,376,963              |                       |                       |
| <b>B. Revenue &amp; Regulatory Total</b>             | 25,916,414<br>(618.50) | 24,142,971<br>(589.50) | 25,916,414<br>(618.50) | 24,142,971<br>(589.50) |                       |                       |
| C. Legal, Policy & Legislative                       |                        |                        |                        |                        |                       |                       |
| <b>Classified Positions</b>                          | 505,992<br>(12.00)     | 505,992<br>(12.00)     | 505,992<br>(12.00)     | 505,992<br>(12.00)     |                       |                       |
| <b>Other Operating Expenses</b>                      | 80,000                 | 80,000                 | 80,000                 | 80,000                 |                       |                       |
| <b>C. Legal, Policy &amp; Legislative Total</b>      | 585,992<br>(12.00)     | 585,992<br>(12.00)     | 585,992<br>(12.00)     | 585,992<br>(12.00)     |                       |                       |

|  | -----2018-19-----      |                        | -----2019-20-----      |                        |                       |                       |
|--|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
|  | APPROPRIATED           |                        | GOVERNOR'S RECOM.      |                        | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1)  | State<br>Funds<br>(2)  | Total<br>Funds<br>(3)  | State<br>Funds<br>(4)  | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>II. Programs And Services Total</b>   | 71,052,857<br>(791.25) | 37,779,184<br>(719.25) | 71,052,857<br>(791.25) | 37,779,184<br>(719.25) |                       |                       |
| III. Employee Benefits                   |                        |                        |                        |                        |                       |                       |
| <b>Employer Contributions</b>            | 13,261,848             | 12,358,428             | 13,261,848             | 12,358,428             |                       |                       |
| <b>III. Employee Benefits Total</b>      | 13,261,848             | 12,358,428             | 13,261,848             | 12,358,428             |                       |                       |
| <b>109 - Department Of Revenue Total</b> | 84,873,388<br>(804.25) | 50,696,295<br>(732.25) | 84,873,388<br>(804.25) | 50,696,295<br>(732.25) |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>110 - State Ethics Commission</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                          |                       |                       |                       |                       |                       |                       |
| <b>Executive Director</b>                  | 106,302<br>(1.00)     | 106,302<br>(1.00)     | 106,302<br>(1.00)     | 106,302<br>(1.00)     |                       |                       |
| <b>Classified Positions</b>                | 1,030,065<br>(17.00)  | 802,017<br>(14.00)    | 1,030,065<br>(17.00)  | 802,017<br>(14.00)    |                       |                       |
| <b>Other Personal Services</b>             | 18,187                | 3,187                 | 18,187                | 3,187                 |                       |                       |
| <b>Other Operating Expenses</b>            | 424,202               | 194,202               | 424,202               | 194,202               |                       |                       |
| <b>I. Administration Total</b>             | 1,578,756<br>(18.00)  | 1,105,708<br>(15.00)  | 1,578,756<br>(18.00)  | 1,105,708<br>(15.00)  |                       |                       |
| II. Employee Benefits                      |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>              | 380,703               | 336,243               | 380,703               | 336,243               |                       |                       |
| <b>II. Employee Benefits Total</b>         | 380,703               | 336,243               | 380,703               | 336,243               |                       |                       |
| <b>110 - State Ethics Commission Total</b> | 1,959,459<br>(18.00)  | 1,441,951<br>(15.00)  | 1,959,459<br>(18.00)  | 1,441,951<br>(15.00)  |                       |                       |

|   | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>111 - Procurement Review Panel</b>       |                       |                       |                       |                       |                       |                       |
| I. Administration                           |                       |                       |                       |                       |                       |                       |
| <b>Classified Positions</b>                 | 89,002<br>(2.00)      | 89,002<br>(2.00)      | 89,002<br>(2.00)      | 89,002<br>(2.00)      |                       |                       |
| <b>Other Personal Services</b>              | 3,771                 | 3,771                 | 3,771                 | 3,771                 |                       |                       |
| <b>Other Operating Expenses</b>             | 44,910                | 42,376                | 44,910                | 42,376                |                       |                       |
| <b>I. Administration Total</b>              | 137,683<br>(2.00)     | 135,149<br>(2.00)     | 137,683<br>(2.00)     | 135,149<br>(2.00)     |                       |                       |
| II. Employee Benefits                       |                       |                       |                       |                       |                       |                       |
| <b>Employer Contributions</b>               | 39,882                | 39,882                | 39,882                | 39,882                |                       |                       |
| <b>II. Employee Benefits Total</b>          | 39,882                | 39,882                | 39,882                | 39,882                |                       |                       |
| <b>111 - Procurement Review Panel Total</b> | 177,565<br>(2.00)     | 175,031<br>(2.00)     | 177,565<br>(2.00)     | 175,031<br>(2.00)     |                       |                       |

|   | 2018-19               |                       | 2019-20               |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>112 - Debt Service</b>                   |                       |                       |                       |                       |                       |                       |
| I. General Obligation Bonds                 |                       |                       |                       |                       |                       |                       |
| <b>Capital Improvement Bonds</b>            | 49,343,728            | 49,343,728            | 10,010,000            | 10,010,000            |                       |                       |
| <b>Air Carrier Hub Bonds</b>                | 4,308,400             | 4,308,400             | 4,121,600             | 4,121,600             |                       |                       |
| <b>State Sch Facilities Bonds</b>           | 49,215,821            | 49,215,821            |                       |                       |                       |                       |
| <b>Economic Development Bonds</b>           | 63,976,984            | 63,976,984            | 28,110,325            | 28,110,325            |                       |                       |
| <b>Research Universities Bonds</b>          | 24,220,344            | 24,220,344            | 19,375,475            | 19,375,475            |                       |                       |
| <b>I. General Obligation Bonds Total</b>    | 191,065,277           | 191,065,277           | 61,617,400            | 61,617,400            |                       |                       |
| II. Special Bonds/Stocks/Other              |                       |                       |                       |                       |                       |                       |
| <b>Int Paymt-Agri College Stock</b>         | 11,508                | 11,508                | 11,508                | 11,508                |                       |                       |
| <b>Int Paymt-Clemson Stock</b>              | 3,513                 | 3,513                 | 3,513                 | 3,513                 |                       |                       |
| <b>Richard B Russell Project</b>            | 550,000               | 550,000               | 550,000               | 550,000               |                       |                       |
| <b>II. Special Bonds/Stocks/Other Total</b> | 565,021               | 565,021               | 565,021               | 565,021               |                       |                       |
| <b>112 - Debt Service Total</b>             | 191,630,298           | 191,630,298           | 62,182,421            | 62,182,421            |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>113 - Aid To Subdivisions - State Treasurer</b>       |                       |                       |                       |                       |                       |                       |
| I. Aid To Subdivisions                                   |                       |                       |                       |                       |                       |                       |
| Aid To County Veterans' Offices                          | 271,167               | 271,167               | 271,167               | 271,167               |                       |                       |
| Aid Planning Districts                                   | 556,253               | 556,253               | 556,253               | 556,253               |                       |                       |
| Aid To Fire Districts                                    | 16,496,453            | 16,496,453            | 16,496,453            | 16,496,453            |                       |                       |
| Aid - Local Government Fund                              | 222,619,411           | 222,619,411           | 222,619,411           | 222,619,411           |                       |                       |
| <b>I. Aid To Subdivisions Total</b>                      | <b>239,943,284</b>    | <b>239,943,284</b>    | <b>239,943,284</b>    | <b>239,943,284</b>    |                       |                       |
| II. Aid To Subdiv-Categorical Grants Cntys               |                       |                       |                       |                       |                       |                       |
| Aid To Counties - Clerks Of Court                        | 72,450                | 72,450                | 72,450                | 72,450                |                       |                       |
| Aid To Counties - Probate Judges                         | 72,450                | 72,450                | 72,450                | 72,450                |                       |                       |
| Aid To Counties - Sheriffs                               | 72,450                | 72,450                | 72,450                | 72,450                |                       |                       |
| Aid to Counties - Register of Deeds                      | 33,075                | 33,075                | 33,075                | 33,075                |                       |                       |
| Aid to Counties - Coroners                               | 72,450                | 72,450                | 72,450                | 72,450                |                       |                       |
| Aid to Counties - Auditors                               | 1,412,094             | 1,412,094             | 1,412,094             | 1,412,094             |                       |                       |
| Aid to Counties - Treasurers                             | 1,412,093             | 1,412,093             | 1,412,093             | 1,412,093             |                       |                       |
| <b>II. Aid To Subdiv-Categorical Grants Cntys Total</b>  | <b>3,147,061</b>      | <b>3,147,061</b>      | <b>3,147,061</b>      | <b>3,147,061</b>      |                       |                       |
| III. Employee Benefits                                   |                       |                       |                       |                       |                       |                       |
| Employer Contributions                                   | 52,878                | 52,878                | 52,878                | 52,878                |                       |                       |
| <b>III. Employee Benefits Total</b>                      | <b>52,878</b>         | <b>52,878</b>         | <b>52,878</b>         | <b>52,878</b>         |                       |                       |
| <b>113 - Aid To Subdivisions - State Treasurer Total</b> | <b>243,143,223</b>    | <b>243,143,223</b>    | <b>243,143,223</b>    | <b>243,143,223</b>    |                       |                       |

|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>114 - Aid to Subdivisions - Department Of Revenue</b>       |                       |                       |                       |                       |                       |                       |
| I. Aid To Subdivisions - Dept of Revenue                       |                       |                       |                       |                       |                       |                       |
| <b>Aid to Counties - Homestead Exemption Fund</b>              | 20,430,000            | 20,430,000            | 20,430,000            | 20,430,000            |                       |                       |
| <b>I. Aid To Subdivisions - Dept of Revenue Total</b>          | 20,430,000            | 20,430,000            | 20,430,000            | 20,430,000            |                       |                       |
| <b>114 - Aid to Subdivisions - Department Of Revenue Total</b> | 20,430,000            | 20,430,000            | 20,430,000            | 20,430,000            |                       |                       |



|  | -----2018-19-----     |                       | -----2019-20-----     |                       |                       |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| <b>115 - Tax Relief Trust Fund</b>           |                       |                       |                       |                       |                       |                       |
| I. Aid To Subdivisions                       |                       |                       |                       |                       |                       |                       |
| Homestead Exemption Reimb-65yrs/disabled     | 142,591,332           |                       | 147,598,098           |                       |                       |                       |
| Homestead Exemption-Dist to School Districts | 329,962,479           |                       | 329,962,479           |                       |                       |                       |
| Manufacturers' Depreciation Reimbursement    | 80,041,932            |                       | 82,014,348            |                       |                       |                       |
| Manufacturing Exemption of Assessed Value    | 6,285,000             |                       | 13,920,818            |                       |                       |                       |
| Merchants' Inventory Tax Exemption           | 40,557,257            |                       | 40,557,257            |                       |                       |                       |
| <b>I. Aid To Subdivisions Total</b>          | <b>599,438,000</b>    |                       | <b>614,053,000</b>    |                       |                       |                       |
| <b>115 - Tax Relief Trust Fund Total</b>     | <b>599,438,000</b>    |                       | <b>614,053,000</b>    |                       |                       |                       |



**2019-2020**

**GENERAL APPROPRIATION BILL**

**RECAPITULATION AND REVENUE**



**RECAPITULATION**

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|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | APPROPRIATED          |                       | GOVERNOR'S RECOM.     |                       | WAYS & MEANS BILL     |                       |
|  | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
| 1 - Department Of Education                                | 4,870,528,173         | 3,112,292,378         | 5,135,001,886         | 3,352,415,091         |                       |                       |
| 3 - Lottery Expenditure Account                            | 480,281,526           |                       | 445,800,000           |                       |                       |                       |
| 4 - Education Oversight Committee                          | 1,793,242             |                       | 1,793,242             |                       |                       |                       |
| 5 - Wil Lou Gray Opportunity School                        | 7,521,559             | 6,296,238             | 7,686,559             | 6,461,238             |                       |                       |
| 6 - School For The Deaf And The Blind                      | 26,624,337            | 15,214,882            | 27,224,337            | 15,214,882            |                       |                       |
| 7 - John De La Howe School                                 | 5,990,534             | 4,853,260             | 5,990,534             | 4,853,260             |                       |                       |
| 8 - Educational Television Commission                      | 19,200,923            | 285,923               | 30,613,436            | 1,698,436             |                       |                       |
| 11 - Commission On Higher Education                        | 45,641,504            | 35,442,484            | 83,225,482            | 73,026,462            |                       |                       |
| 12 - Higher Education Tuition Grants Commission            | 31,843,354            | 26,293,354            | 32,343,354            | 26,293,354            |                       |                       |
| 13 - The Citadel   | 44,203,876            | 11,335,813            | 153,392,088           | 11,335,813            |                       |                       |
| 14 - Clemson University - Education & General              | 208,623,944           | 86,633,547            | 1,161,146,330         | 87,847,747            |                       |                       |
| 15 - University Of Charleston                              | 46,649,025            | 27,149,025            | 269,711,791           | 27,149,025            |                       |                       |
| 16 - Coastal Carolina University                           | 34,863,826            | 13,863,826            | 246,321,439           | 13,863,826            |                       |                       |
| 17 - Francis Marion University                             | 29,475,222            | 16,486,727            | 82,144,190            | 16,486,727            |                       |                       |
| 18 - Lander University                                     | 15,689,422            | 8,448,681             | 83,619,235            | 9,040,270             |                       |                       |
| 19 - South Carolina State University                       | 69,188,735            | 14,687,480            | 120,944,782           | 14,687,480            |                       |                       |
| 20A - University Of South Carolina                         | 317,981,203           | 139,377,572           | 1,239,710,546         | 140,577,572           |                       |                       |
| 20B - USC - Aiken Campus                                   | 19,424,200            | 8,924,200             | 60,881,562            | 8,924,200             |                       |                       |
| 20C - USC - Upstate  | 27,296,554            | 12,545,716            | 97,372,696            | 12,545,716            |                       |                       |
| 20D - USC - Beaufort Campus                                | 9,626,809             | 4,148,894             | 36,933,820            | 4,148,894             |                       |                       |
| 20E - USC - Lancaster Campus                               | 6,887,653             | 2,797,605             | 20,672,106            | 2,797,605             |                       |                       |
| 20F - USC - Salkehatchie Campus                            | 5,892,347             | 2,011,893             | 14,265,892            | 2,011,893             |                       |                       |
| 20G - USC - Sumter Campus                                  | 5,541,981             | 3,335,584             | 16,261,687            | 3,335,584             |                       |                       |
| 20H - USC - Union Campus                                   | 2,969,734             | 1,041,476             | 7,630,789             | 1,041,476             |                       |                       |
| 21 - Winthrop University                                   | 68,748,102            | 17,550,602            | 170,064,657           | 17,550,602            |                       |                       |
| 23 - Medical University Of South Carolina                  | 235,160,414           | 75,833,525            | 697,970,099           | 75,833,525            |                       |                       |
| 24 - Area Health Education Consortium                      | 14,377,477            | 10,723,850            | 15,127,477            | 11,473,850            |                       |                       |
| 25 - State Board For Technical & Comprehensive Education   | 248,720,939           | 156,604,098           | 723,348,964           | 168,604,098           |                       |                       |
| 26 - Department Of Archives & History                      | 5,107,889             | 2,916,148             | 5,107,889             | 2,916,148             |                       |                       |
| 27 - State Library   | 16,776,987            | 13,808,841            | 16,976,987            | 14,008,841            |                       |                       |
| 28 - Arts Commission                                       | 5,210,796             | 3,726,448             | 5,210,796             | 3,726,448             |                       |                       |
| 29 - State Museum Commission                               | 6,814,058             | 3,814,058             | 6,914,058             | 3,814,058             |                       |                       |
| 30 - Confederate Relic Room and Military Museum Commission | 1,340,530             | 921,278               | 1,340,530             | 921,278               |                       |                       |
| 32 - Department Of Vocational Rehabilitation               | 173,528,940           | 16,628,123            | 174,028,940           | 17,128,123            |                       |                       |
| 33 - Department Of Health & Human Services                 | 7,659,025,175         | 1,366,045,683         | 7,770,512,368         | 1,440,857,396         |                       |                       |
| 34 - Department Of Health & Environmental Control          | 645,627,175           | 138,587,243           | 647,195,596           | 140,155,664           |                       |                       |
| 35 - Department Of Mental Health                           | 494,330,331           | 244,802,952           | 502,996,729           | 250,369,350           |                       |                       |
| 36 - Department Of Disabilities & Special Needs            | 765,398,901           | 251,139,739           | 770,348,379           | 254,339,217           |                       |                       |

**RECAPITULATION**

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|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
|  | APPROPRIATED                   |                                | GOVERNOR'S RECOM.              |                                | WAYS & MEANS BILL              |                                |
|  | <b>Total<br/>Funds<br/>(1)</b> | <b>State<br/>Funds<br/>(2)</b> | <b>Total<br/>Funds<br/>(3)</b> | <b>State<br/>Funds<br/>(4)</b> | <b>Total<br/>Funds<br/>(5)</b> | <b>State<br/>Funds<br/>(6)</b> |
| <b>Section No.</b>   |                                |                                |                                |                                |                                |                                |
| 37 - Department Of Alcohol & Other Drug Abuse Services           | 59,476,394                     | 11,762,302                     | 67,708,753                     | 11,762,302                     |                                |                                |
| 38 - Department Of Social Services                               | 759,881,024                    | 195,256,559                    | 807,711,281                    | 243,086,816                    |                                |                                |
| 39 - Commission For The Blind                                    | 12,646,048                     | 3,578,230                      | 13,796,048                     | 3,828,230                      |                                |                                |
| 40 - Department on Aging   | 54,141,338                     | 17,737,118                     | 51,141,338                     | 17,737,118                     |                                |                                |
| 41 - Department of Children's Advocacy                           |                                |                                | 19,171,232                     | 7,691,864                      |                                |                                |
| 42 - Housing Finance & Development Authority                     | 198,390,420                    |                                | 209,064,086                    |                                |                                |                                |
| 43 - Forestry Commission   | 33,452,735                     | 19,010,462                     | 34,905,235                     | 20,462,962                     |                                |                                |
| 44 - Department Of Agriculture                                   | 22,071,968                     | 12,442,528                     | 25,091,847                     | 13,682,528                     |                                |                                |
| 45 - Clemson University - Public Service Activities              | 84,192,317                     | 43,521,749                     | 84,192,317                     | 43,521,749                     |                                |                                |
| 46 - South Carolina State University - Public Service Activities | 8,731,309                      | 4,557,568                      | 8,731,309                      | 4,557,568                      |                                |                                |
| 47 - Department Of Natural Resources                             | 112,875,235                    | 33,941,895                     | 114,282,189                    | 35,348,849                     |                                |                                |
| 48 - Sea Grant Consortium  | 5,736,496                      | 736,496                        | 5,736,496                      | 736,496                        |                                |                                |
| 49 - Department Of Parks, Recreation & Tourism                   | 103,494,089                    | 47,875,874                     | 106,399,026                    | 48,375,874                     |                                |                                |
| 50 - Department Of Commerce                                      | 224,534,132                    | 50,527,617                     | 224,604,132                    | 50,527,617                     |                                |                                |
| 51 - Jobs-Economic Development Authority                         | 423,150                        |                                | 423,150                        |                                |                                |                                |
| 52 - Patriots Point Development Authority                        | 13,836,012                     |                                | 13,836,012                     |                                |                                |                                |
| 53 - S.C. Conservation Bank                                      | 7,555,919                      | 7,555,919                      | 7,555,919                      | 7,555,919                      |                                |                                |
| 54 - Rural Infrastructure Bank                                   | 42,605,856                     | 20,511,856                     | 44,129,656                     | 22,035,656                     |                                |                                |
| 57 - Judicial Department   | 80,746,872                     | 57,413,479                     | 80,746,872                     | 57,413,479                     |                                |                                |
| 58 - Administrative Law Court                                    | 4,245,287                      | 2,689,301                      | 4,245,287                      | 2,689,301                      |                                |                                |
| 59 - Attorney General's Office                                   | 78,908,390                     | 12,139,825                     | 99,128,390                     | 12,359,825                     |                                |                                |
| 60 - Prosecution Coordination Commission                         | 36,141,146                     | 27,460,563                     | 36,141,146                     | 27,460,563                     |                                |                                |
| 61 - Commission On Indigent Defense                              | 44,178,182                     | 30,256,310                     | 44,178,182                     | 30,256,310                     |                                |                                |
| 62 - Governor's Off-State Law Enforcement Division               | 100,451,361                    | 51,903,316                     | 105,319,383                    | 54,771,338                     |                                |                                |
| 63 - Department Of Public Safety                                 | 162,659,279                    | 92,638,428                     | 164,362,460                    | 93,793,664                     |                                |                                |
| 64 - Law Enforcement Training Council                            | 14,576,779                     | 5,325,779                      | 15,528,187                     | 14,772,162                     |                                |                                |
| 65 - Department Of Corrections                                   | 497,154,372                    | 431,318,162                    | 526,053,022                    | 456,070,027                    |                                |                                |
| 66 - Department Of Probation, Parole & Pardon Services           | 61,784,889                     | 40,534,498                     | 67,291,879                     | 46,041,488                     |                                |                                |
| 67 - Department Of Juvenile Justice                              | 135,610,807                    | 113,618,108                    | 142,568,091                    | 120,575,392                    |                                |                                |
| 70 - Human Affairs Commission                                    | 3,496,843                      | 2,410,618                      | 3,636,481                      | 2,550,256                      |                                |                                |
| 71 - Commission On Minority Affairs                              | 1,607,709                      | 1,345,895                      | 1,607,709                      | 1,345,895                      |                                |                                |
| 72 - Public Service Commission                                   | 5,479,308                      |                                | 5,404,308                      |                                |                                |                                |
| 73 - Office Of Regulatory Staff                                  | 14,006,023                     |                                | 15,496,584                     |                                |                                |                                |
| 74 - Workers' Compensation Commission                            | 7,724,152                      | 2,116,307                      | 7,724,152                      | 2,116,307                      |                                |                                |
| 75 - State Accident Fund   | 8,863,100                      |                                | 8,856,775                      |                                |                                |                                |
| 76 - Patients' Compensation Fund                                 | 1,092,000                      |                                | 1,092,000                      |                                |                                |                                |
| 78 - Department Of Insurance                                     | 17,899,474                     | 4,268,720                      | 17,899,474                     | 4,268,720                      |                                |                                |
| 79 - State Board Of Financial Institutions                       | 5,023,413                      |                                | 5,633,361                      |                                |                                |                                |

**RECAPITULATION**

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APPROPRIATED

GOVERNOR'S RECOM.

WAYS & MEANS BILL

| Section No.   | Total<br>Funds<br>(1) | State<br>Funds<br>(2) | Total<br>Funds<br>(3) | State<br>Funds<br>(4) | Total<br>Funds<br>(5) | State<br>Funds<br>(6) |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 80 - Department Of Consumer Affairs                         | 3,592,743             | 1,533,077             | 3,710,743             | 1,651,077             |                       |                       |
| 81 - Department Of Labor, Licensing & Regulation            | 41,141,378            | 1,439,506             | 41,141,378            | 1,439,506             |                       |                       |
| 82 - Department Of Motor Vehicles                           | 99,635,682            | 87,488,086            | 100,235,782           | 87,788,186            |                       |                       |
| 83 - Department Of Employment And Workforce                 | 167,507,768           | 502,036               | 167,507,768           | 502,036               |                       |                       |
| 84 - Department Of Transportation                           | 2,407,840,458         | 57,270                | 2,595,154,130         | 57,270                |                       |                       |
| 85 - Infrastructure Bank Board                              | 252,985,870           |                       | 100,975,600           |                       |                       |                       |
| 86 - County Transportation Funds                            | 189,925,000           |                       | 193,480,715           |                       |                       |                       |
| 87 - Division Of Aeronautics                                | 10,571,301            | 2,092,434             | 11,571,301            | 2,092,434             |                       |                       |
| 91A - Leg Dept - The Senate                                 | 14,858,694            | 14,558,694            | 14,858,694            | 14,558,694            |                       |                       |
| 91B - Leg Dept - House Of Representatives                   | 22,455,922            | 22,455,922            | 22,455,922            | 22,455,922            |                       |                       |
| 91C - Leg Dept - Codification Of Laws & Legislative Council | 4,663,292             | 4,363,292             | 4,663,292             | 4,363,292             |                       |                       |
| 91D - Leg Dept - Legislative Services Agency                | 6,152,566             | 6,152,566             | 6,152,566             | 6,152,566             |                       |                       |
| 91E - Leg Dept - Legislative Audit Council                  | 2,440,507             | 2,040,507             | 2,440,507             | 2,040,507             |                       |                       |
| 92A - Governor's Office - Executive Control Of State        | 2,541,608             | 2,541,608             | 2,541,608             | 2,541,608             |                       |                       |
| 92C - Governor's Office - Mansion And Grounds               | 526,610               | 326,610               | 526,610               | 326,610               |                       |                       |
| 93 - Department of Administration                           | 282,576,774           | 65,846,506            | 266,133,029           | 56,882,129            |                       |                       |
| 94 - Office Of Inspector General                            | 683,132               | 683,132               | 814,703               | 814,703               |                       |                       |
| 96 - Secretary Of State's Office                            | 3,262,415             | 1,143,160             | 3,427,415             | 1,143,160             |                       |                       |
| 97 - Comptroller General's Office                           | 3,358,698             | 2,483,264             | 3,358,698             | 2,483,264             |                       |                       |
| 98 - State Treasurer's Office                               | 9,520,869             | 2,025,808             | 9,916,869             | 2,025,808             |                       |                       |
| 99 - Retirement System Investment Commission                | 15,803,000            |                       | 15,303,000            |                       |                       |                       |
| 100 - Adjutant General's Office                             | 65,892,584            | 9,501,711             | 69,562,584            | 10,546,711            |                       |                       |
| 101 - Election Commission                                   | 12,207,753            | 10,567,053            | 12,207,753            | 10,567,053            |                       |                       |
| 102 - Revenue & Fiscal Affairs Office                       | 10,998,932            | 5,084,658             | 10,998,932            | 5,084,658             |                       |                       |
| 104 - State Fiscal Accountability Authority                 | 21,005,951            | 1,649,652             | 21,230,266            | 1,649,652             |                       |                       |
| 105 - SFAA - State Auditor's Office                         | 7,007,220             | 4,627,581             | 7,207,220             | 4,627,581             |                       |                       |
| 106 - Statewide Employee Benefits                           |                       |                       | 82,119,836            | 82,119,836            |                       |                       |
| 107 - Capital Reserve Fund                                  | 151,649,393           | 151,649,393           | 162,485,305           | 162,485,305           |                       |                       |
| 108 - Public Employee Benefit Authority                     | 151,498,830           | 109,468,739           | 151,498,830           | 109,468,739           |                       |                       |
| 109 - Department Of Revenue                                 | 84,873,388            | 50,696,295            | 84,873,388            | 50,696,295            |                       |                       |
| 110 - State Ethics Commission                               | 1,959,459             | 1,441,951             | 1,959,459             | 1,441,951             |                       |                       |
| 111 - Procurement Review Panel                              | 177,565               | 175,031               | 177,565               | 175,031               |                       |                       |
| 112 - Debt Service  | 191,630,298           | 191,630,298           | 62,182,421            | 62,182,421            |                       |                       |
| 113 - Aid To Subdivisions - State Treasurer                 | 243,143,223           | 243,143,223           | 243,143,223           | 243,143,223           |                       |                       |
| 114 - Aid to Subdivisions - Department Of Revenue           | 20,430,000            | 20,430,000            | 20,430,000            | 20,430,000            |                       |                       |
| 115 - Tax Relief Trust Fund                                 | 599,438,000           |                       | 614,053,000           |                       |                       |                       |
| <b>Grand Total</b>  | <b>24,803,558,108</b> | <b>8,218,823,691</b>  | <b>29,189,725,133</b> | <b>8,668,788,652</b>  |                       |                       |





STATEMENT OF REVENUES  
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2019-20

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|  | Appropriation<br>Act<br>Estimate<br>FY 2018-19 | Board of<br>Economic Advisors<br>Estimate<br>FY 2019-20<br>November 8, 2018 | Governor's<br>Estimate<br>FY 2019-20 |
|--|--|---|--------------------------------------|
| General Fund Revenues:                   |  |   |                                      |
| Sales and Use Tax.....                   | \$ 3,146,269,000                               | \$ 3,294,414,000  | \$ 3,294,414,000                     |
| Individual Income Tax.....               | 4,416,417,000                                  | 4,676,029,000   | 4,655,286,430                        |
| Corporate Income Tax.....                | 358,914,000                                    | 400,997,000   | 400,997,000                          |
| Insurance Taxes.....                     | 267,404,000                                    | 266,000,000   | 266,000,000                          |
| Admissions Tax.....                      | 31,364,000                                     | 32,429,000  | 32,429,000                           |
| Aircraft Tax.....                        | 2,500,000                                      | 2,500,000   | 2,500,000                            |
| Alcoholic Liquor Tax.....                | 83,317,000                                     | 85,920,000  | 85,920,000                           |
| Bank Tax.....                            | 41,520,000                                     | 54,851,000  | 54,851,000                           |
| Beer and Wine Tax.....                   | 113,334,000                                    | 110,764,000   | 110,764,000                          |
| Bingo Tax.....                           | 692,000  | 362,000   | 362,000                              |
| Business Filing Fees.....                | 5,675,000                                      | 7,750,000   | 7,750,000                            |
| Circuit & Family Court Fines.....        | 7,421,000                                      | 6,917,000   | 6,917,000                            |
| Corporation License Tax.....             | 89,760,000                                     | 105,162,000   | 105,162,000                          |
| Documentary Tax.....                     | 82,527,000                                     | 84,652,000  | 84,652,000                           |
| Earned on Investments.....               | 38,000,000                                     | 45,000,000  | 45,000,000                           |
| Indirect Cost Recoveries.....            | 12,500,000                                     | 16,500,000  | 16,500,000                           |
| Motor Vehicle Licenses.....              | 11,615,000                                     | 11,476,000  | 11,476,000                           |
| Nursing Home Licenses/Fees.....          | 3,500,000                                      | 3,600,000   | 3,600,000                            |
| Parole & Probation Supervision Fees..... | 3,393,000                                      | 3,393,000   | 3,393,000                            |
| Private Car Lines Tax.....               | 4,898,000                                      | 6,596,000   | 6,596,000                            |
| Public Service Authority.....            | 17,751,000                                     | 17,000,000  | 17,000,000                           |
| Purchase Card Rebates.....               | 3,000,000                                      | 3,147,000   | 3,147,000                            |
| Record Search Fees.....                  | 4,461,000                                      | 4,461,000   | 4,461,000                            |
| Savings & Loan Association Tax.....      | 1,844,000                                      | 803,000   | 803,000                              |
| Security Dealer Fees.....                | 26,000,000                                     | 27,300,000  | 27,300,000                           |
| Surcharge on Vehicle Rentals.....        | 777,000  | 870,000   | 870,000                              |
| Tobacco Tax.....                         | 24,441,000                                     | 23,142,000  | 23,142,000                           |
| Uncashed Checks.....                     | 2,000,000                                      | 2,000,000   | 2,000,000                            |

STATEMENT OF REVENUES  
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2019-20

PAGE 250

|  | Appropriation<br>Act<br>Estimate<br>FY 2018-19 | Board of<br>Economic Advisors<br>Estimate<br>FY 2019-20<br>November 8, 2018 | Governor's<br>Estimate<br>FY 2019-20 |
|--|--|---|--------------------------------------|
| Unclaimed Property Fund Transfer.....  | 15,000,000                                     | 15,000,000  | 15,000,000                           |
| Workers' Compensation Insurance Tax.....   | 9,572,000                                      | 11,137,000  | 11,137,000                           |
| Other Source Revenues.....   | 10,176,000                                     | 10,502,000  | 10,502,000                           |
| Subtotal.....  | 8,836,042,000                                  | 9,330,674,000   | 9,309,931,430                        |
| Less: Income Tax Revenues Credited to<br>Tax Relief Trust Fund (§11-11-150)..... | (599,438,000)                                  | (614,053,000)   | (614,053,000)                        |
| Total General Fund Revenues.....   | 8,236,604,000                                  | 8,716,621,000   | 8,695,878,430                        |
| Less: General Reserve Fund Contribution (§11-11-310).....                        | (15,571,394)                                   | (27,089,778)  | (27,089,778)                         |
| General Fund Revenues (net of Transfer to General Reserve).....                  | 8,221,032,606                                  | 8,689,531,222   | 8,668,788,652                        |
| Education Improvement Act Fund Revenues.....                                     | 836,987,000                                    | 861,238,000   | 861,238,000                          |
| <i>Nonrecurring:</i>   |  |   |                                      |
| Estimated FY2017-18 EIA Surplus.....   | -  | -   | -                                    |
| Total Education Improvement Act Fund Revenues.....                               | 836,987,000                                    | 861,238,000   | 861,238,000                          |
| Transportation Fund Revenues.....  | 2,407,783,188                                  | N/A   | 2,595,096,860                        |
| Education Lottery Account Revenues.....  | 426,800,000                                    | 436,300,000   | 436,300,000                          |
| <i>Nonrecurring:</i>   |  |   |                                      |
| FY2017-18 Certified Surplus Lottery Proceeds.....                                | 53,481,526                                     | -   | -                                    |
| FY2018-19 Certified Surplus Lottery Proceeds.....                                |  | 9,500,000   | 9,500,000                            |
| Total Education Lottery Account Revenues.....                                    | 480,281,526                                    | 445,800,000   | 445,800,000                          |
| Total Estimated Revenues (§11-11-410)  | <u>\$ 12,561,093,714</u>                       | <u>\$ 10,637,712,000</u>  | <u>\$ 13,212,066,290</u>             |

**2019-2020**

**GENERAL APPROPRIATION BILL**

**PART 1B**

**TEMPORARY PROVISIONS**



## FISCAL YEAR 2019-20 PROVISOS

## PART IB

## OPERATION OF STATE GOVERNMENT

## SECTION 1 - H630 - DEPARTMENT OF EDUCATION

**1.1.** (SDE: Appropriation Transfer Prohibition) The amounts appropriated herein for aid to subdivisions, allocations to school districts, or special line items shall not be transferred and must be expended in accordance with the intent of the appropriation, except that the department may transfer funds that are deducted and retained from a school district's transportation allocation to reimburse the department for the cost of unauthorized mileage. This transfer must be agreed upon by both the school district and the department. Those funds may be transferred into the department's school bus transportation operating account.

**1.2.** (SDE: DHEC - Comprehensive Health Assessment) All school districts shall participate, to the fullest extent possible, in the Medicaid program by seeking appropriate reimbursement for services and administration of health and social services. Reimbursements to the school districts shall not be used to supplant funds currently being spent on health and social services.

**1.3.** (SDE: EFA Formula/Base Student Cost Inflation Factor) To the extent possible within available funds, it is the intent of the General Assembly to provide for one hundred percent of full implementation of the Education Finance Act to include an inflation factor projected by the Revenue and Fiscal Affairs Office to match inflation wages of public school employees in the Southeast. The base student cost for the current fiscal year has been determined to be ~~\$2,485~~ \$2,495. For the current fiscal year, the total pupil count is projected to be ~~727,543~~ 720,316. The average per pupil funding is projected to be ~~\$6,198~~ \$6,712 state, of which ~~\$2,372~~ \$2,398 comes from the EFA, ~~\$1,284~~ \$1,315 federal, and ~~\$5,982~~ \$6,406 local. This is an average total funding level of ~~\$13,464~~ \$14,433 excluding revenues of local bond issues. For the current fiscal year the South Carolina Public Charter School District and any institution of higher education sponsoring a public charter school shall receive and distribute state EFA funds to the charter school as determined by one hundred percent of the current year's base student cost, as funded by the General Assembly multiplied by the weighted students pupils enrolled in the charter school, which must be subject to adjustment for student attendance.

The Revenue and Fiscal Affairs Office, must post in a prominent place on their website for each school district projections, including the per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year. Also, as soon as practicable, upon determining the exact numbers regarding pupil count and funding, the Revenue and Fiscal Affairs Office, shall also post on their website the one hundred thirty-five day average daily membership for each school district and per pupil state, federal and local revenues, excluding revenues of local bond issues, based on the most recent audited financial statement as reported annually pursuant to Section 59-17-100. The Department of Education and the Education Oversight Committee shall provide in a prominent place on their internet websites a link to the information posted by the Revenue and Fiscal Affairs Office, including the projected numbers and the exact numbers.

For the current fiscal year, the pupil classification weightings are as follows:

- (1) K-12 pupils or base students including homebound students 1.00

Students served in licensed residential treatment facilities (RTFs) for children and adolescents as defined under Section 44-7-130 of the 1976 Code shall receive a weighting of 2.10.

- (2) Weights for students with disabilities as prescribed in Section 59-20-40(1)(c) Special Programs

- (3) Precareer and Career Technology 1.29

## FISCAL YEAR 2019-20 PROVISOS

## (4) Additional weights for personalized instruction:

|                                 |      |
|---------------------------------|------|
| (A) Gifted and Talented         | 0.15 |
| (B) Academic Assistance         | 0.15 |
| (C) Limited English Proficiency | 0.20 |
| (D) Pupils in Poverty           | 0.20 |
| (E) Dual Credit Enrollment      | 0.15 |

No local match is required for the additional weightings for personalized instruction in the current school year. Charter school per pupil calculations for locally sponsored charters will continue to be calculated according to Section 59-40-140 of the 1976 Code. Students may receive multiple weights for personalized instruction; however, within each weight, students should only be counted once. These weights are defined below:

Students in poverty are students who qualify for Medicaid, SNAP, TANF, or are homeless, transient, or in foster care.

Gifted and talented students are students who are classified as academically or artistically gifted and talented or who are enrolled in Advanced Placement (AP) and International Baccalaureate (IB) courses in high school. Districts shall set-aside twelve percent of the funds for serving artistically gifted and talented students in grades three through twelve.

Students in need of academic assistance are students who do not meet state standards in mathematics, English language arts, or both on state approved assessments in grades three through eight and high school assessments for grades nine through twelve. The additional weight generates funds needed to provide additional instructional services to these students.

Students with limited English proficiency are students who require intensive English language instruction programs and whose families require specialized parental involvement intervention.

Funds received by a school district pursuant to the dual credit weighting must be used to defray all possible costs of dual credit courses for students. Students identified for dual credit enrollment must be identified in PowerSchool as taking a course that will lead to both high school credit and post-secondary credit. Districts must utilize these funds to offset the cost of tuition, fees, instructors, and instructional materials for qualifying courses with the local technical college or other institution of higher education. Each school district shall report to the department the number of students participating in dual credit courses and specify the cost borne by each entity. School districts must assist students in accessing Lottery Tuition Assistance when applicable.

Further, the Department of Education may use school district student counts for personalized instruction as collected in the same manner as the prior fiscal year, PowerSchool or other available existing data sources as determined by the department to calculate the school district add on weightings for the personalized instruction classifications and the determination of the school districts monetary entitlement. End of year adjustments shall be based on the one hundred thirty-five day student average daily membership for all classifications. During the current fiscal year the department will update PowerSchool calculations, reports, screen development, documentation, and training to incorporate the new pupil classification weightings and to make final district allocation adjustments by June 30. The department must provide districts with technical assistance with regard to student count changes in PowerSchool.

**1.4. (SDE: EFA - Formula)** The amount appropriated in Part IA, Section 1 for “Education Finance Act” shall be the maximum paid under the provisions of Act 163 of 1977 (the South Carolina Education Finance Act of 1977) to the aggregate of all recipients. The South Carolina Education Department shall develop formulas to determine the state and required local funding as stipulated in the South Carolina Education Finance Act of 1977. Such formulas shall require the approval of the State Board of Education and the State Fiscal Accountability Authority. After computing the EFA allocations for all districts, the department shall determine whether any districts’ minimum required local revenue exceeds the districts’ total EFA

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1 Foundation Program. When such instance is found, the department shall adjust the index of taxpaying ability to reflect a local effort equal to the cost  
2 of the districts' EFA Foundation Program. The districts' weighted pupil units are to be included in determination of the funds needed for implementation  
3 of the Education Finance Act statewide.

4 In the event that the formulas as devised by the Department of Education and approved by the State Board of Education and the State Fiscal  
5 Accountability Authority should provide for distribution to the various school districts totaling more than the amount appropriated for such purposes,  
6 subject to the provisions of this proviso, the Department of Education shall reduce each school district entitlement by an equal amount per weighted  
7 pupil so as to bring the total disbursements into conformity with the total funds appropriated for this purpose. If a reduction is required in the state's  
8 contribution, the required local funding shall be reduced by the proportionate share of local funds per weighted pupil unit. The Department of Education  
9 shall continually monitor the distribution of funds under the provisions of the Education Finance Act and shall make periodic adjustments to  
10 disbursements to ensure the aggregate of such disbursements do not exceed the appropriated funds.

11 Local districts shall not be mandated or required to inflate the base number in their respective salary schedules by any percentage greater than the  
12 percentage by which the appropriated base student cost exceeds the appropriated base student cost of the prior fiscal year.

13 **1.5.** (SDE: Employer Contributions/Allocations) It is the intent of the General Assembly that the appropriation contained herein for "Public School  
14 Employee Benefits" shall not be utilized to provide employer contributions for any portion of a school district employee's salary that is federally funded.

15 State funds allocated for school district employer contributions must be allocated by the formula and must be used first by each district to cover the  
16 cost of fringe benefits for personnel required by the Defined Program, food service personnel and other personnel required by law. Once a district has  
17 expended all state allocated funds for fringe benefits, the district may utilize food service revenues to fund a proportionate share of fringe benefits costs  
18 for food service personnel.

19 The Department of Juvenile Justice and the Department of Corrections' school districts must be allocated funds under the fringe benefits program in  
20 accordance with criteria established for all school districts.

21 **1.6.** (SDE: Employer Contributions/Obligations) In order to finalize each school district's allocations of Employer Contributions funds for retiree  
22 insurance from the prior fiscal year, the Department of Education is authorized to adjust a school district's allocation in the current fiscal year accordingly  
23 to reflect actual payroll and payments to the Retirement System from the prior fiscal year. In the event the Department of Education is notified that an  
24 educational subdivision has failed to remit proper payments to cover Employee Fringe Benefit obligations, the Department of Education is directed to  
25 withhold the educational subdivision's state funds until such obligations are met.

26 **1.7.** (SDE: Governor's School for Science & Math) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or  
27 generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuant to the  
28 direction of the board of trustees of the school.

29 **1.8.** (SDE: Educational Responsibility/Foster Care) The responsibility for providing a free and appropriate public education program for all children  
30 including disabled students is vested in the public school district wherein a child of lawful school age resides in a foster home, group home, orphanage,  
31 or a state operated health care facility including a facility for treatment of mental illness or chemical dependence and habilitation centers for persons  
32 with intellectual disabilities or persons with related conditions located within the jurisdiction of the school district or alternative residences. The districts  
33 concerned may agree upon acceptable local cost reimbursement. If no agreement is reached, districts providing education shall receive from the district  
34 where the child last resided before placement in a facility an additional amount equivalent to the statewide average of the local base student cost  
35 multiplied by the appropriate pupil weighting as set forth in Section 59-20-40 of the Education Finance Act. If a child from out of state is residing in a  
36 facility owned and/or operated by a for profit entity, the district providing educational services shall be reimbursed by the for profit entity the local

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1 district's local support per weighted pupil above the statewide average base student cost multiplied by the appropriate pupil weighting as set forth in  
2 Section 59-20-40 of the Education Finance Act. This also applies to John de la Howe School who also has the authority to seek reimbursement in any  
3 situation that the school district has participation in the placement of the student. John de la Howe School shall be reimbursed the local district's local  
4 support per weighted pupil above the statewide average base student cost multiplied by the appropriate pupil weighting as set forth in Section 59-20-40  
5 of the Education Finance Act. Participation will be evidenced by a written agreement from the IEP team or 504 team, written referral, or the school  
6 district initiating the placement process. School districts providing the education shall notify the nonresident district in writing within forty-five calendar  
7 days that a student from the nonresident district is receiving education services pursuant to the provisions of the proviso. The notice shall also contain  
8 the student's name, date of birth, and disabling condition if available. If appropriate financial arrangements cannot be effected between institutions of  
9 the state, including independent school districts under the authority of the Department of Disabilities and Special Needs, and school districts, institutions  
10 receiving educational appropriations shall pay the local base student cost multiplied by the appropriate pupil weighting. Children residing in institutions  
11 of state agencies shall be educated with nondisabled children in the public school districts if appropriate to their educational needs. Such institutions  
12 shall determine, on an individual basis, which children residing in the institution might be eligible to receive appropriate educational services in a public  
13 school setting. Once these children are identified, the institution shall convene an IEP meeting with officials of the public school district in which the  
14 institution is located. If it is determined by the committee that the least restrictive environment in which to implement the child's IEP is a public school  
15 setting, then the school district in which the institution is located must provide the educational services. However, that school district may enter into  
16 contractual agreements with any other school district having schools located within a forty-five mile radius of the institution. The cost for educating  
17 such children shall be allocated in the following manner: the school district where the child last resided before being placed in an institution shall pay  
18 to the school district providing the educational services an amount equivalent to the statewide average of the local base student cost multiplied by the  
19 appropriate pupil weighting as set forth in Section 59-20-40 of the Education Finance Act; the school district providing the educational services shall  
20 be able to count the child for all funding sources, both state and federal. The institution and school district, through contractual agreements, will address  
21 the special education and related services to be provided to students. Should the school district wherein the institution is located determine that the  
22 child cannot be appropriately served in a public school setting, then the institution may request a due process hearing pursuant to the procedures provided  
23 for in the Individuals with Disabilities Education Act.

24 The agreed upon acceptable local cost reimbursement or the additional amount equivalent to the statewide average of the local base student cost  
25 multiplied by the appropriate pupil weighting set forth in Section 59-20-40, for instructional services provided to out-of-district students, shall be paid  
26 within sixty days of billing, provided the billing district has provided a copy of the invoice to both the Superintendent and the finance office of the  
27 district being invoiced. Should the district not pay within sixty days, the billing district can seek relief from the Department of Education. The  
28 department shall withhold EFA funding equal to the billing from the district refusing to pay and submit the funding (equal to the invoice) to the billing  
29 school district.

30 The agency placing a child in any situation that requires changing school districts, must work with the schools to assure that all required school  
31 records, including confidential records, are transferred from the sending to the receiving school within three working days. School records to be  
32 transferred should include grade transcripts, state birth certificate, certificate of immunization, social security card, attendance records, discipline  
33 records, IEP's, psychological reports (or notation in the school records that a psychological report on the child is available at the school district office)  
34 and any other records necessary for the appropriate placement of the child in the new school. School districts must release all records upon presentation  
35 of a court order or appropriate permission for confidential release. If evaluation or placement is pending, the receiving school district is responsible to  
36 secure information and to complete the placement. The receiving school will maintain appropriate confidentiality of all records received on a child.



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1 Upon discharge or release from the treatment facility, the agency placing the child in the receiving school must work with the school district where the  
2 student will reside after treatment to assure continuity of the student's education.

3 **1.9.** (SDE: Instruction in Juvenile Detention Centers) It shall be the responsibility of the school district where a local juvenile detention center is  
4 located to provide adequate teaching staff and to ensure compliance with the educational requirements of this State. Students housed in local juvenile  
5 detention centers are to be included in the average daily membership count of students for that district and reimbursement by the Department of  
6 Education made accordingly.

7 **1.10.** (SDE: Revenue Authorization) The State Department of Education is hereby authorized to collect, expend, and carry forward revenues in the  
8 following areas to offset the cost of providing such services: the sale of publications, manuals and forms, the sale of Apple Tags, royalties, contributions,  
9 donations, foundation funds, special grants and contracts, brochures, photo copies, listings and labels, Directory of South Carolina Schools, student  
10 health record cards, items to be recycled, and high school diplomas and certificates; the collection of out-of-state and in-state investigation fees,  
11 registration fees for non-SDE employees, recurring facility inspection fees, teacher certification fees; the handling of audio-visual film; the provision  
12 of contract computer services to school districts and other state agencies, joint broadcast service to school districts, and education-related statistics  
13 through agreement with the National Center for Education Statistics; the lease or sale of programs of television, audio or microcomputer software; the  
14 lease or sale of virtual courses to other states; the collection of damage fees for instructional materials and the sale of unusable instructional materials;  
15 sale of fuel; use and repair of transportation equipment; fees for Medicaid reimbursable transportation; the receipt of insurance and warranty payments  
16 on Department of Education equipment and the sale of used school buses and support equipment. The Department of Education is authorized to collect  
17 revenue for deposit into the State General Fund for testing material purchases and test rescoring fees. The Department of Education is authorized to  
18 expend revenue collected for lost and damaged instructional materials and the sale of unusable instructional materials for the purpose of contracting for  
19 the purchase and maintenance of a statewide textbook inventory management system, provided that schools' newly-adopted instructional materials  
20 needs are met first.

21 **1.11.** (SDE: School District Bank Accounts) Each school district in this State, upon the approval of the district's governing body, may maintain its  
22 own bank account for the purpose of making disbursement of school district funds as necessary to conduct school district business and each county  
23 treasurer is hereby authorized to transfer such amount as needed, upon receipt of a written order certified by the district governing body or their designee.  
24 Such order shall contain a statement that such amount is for immediate disbursement for the payment of correct and legal obligation of the school  
25 district.

26 **1.12.** (SDE: Travel/Outside of Continental U.S.) School District allocations from General Funds, lottery, and EIA funds shall not be used for travel  
27 outside of the continental United States. The International Baccalaureate Program shall be exempt from this restriction.

28 **1.13.** (SDE: Year End Closeout) The State Department of Education is authorized to expend federal and earmarked funds (not including state or  
29 EIA funds) in the current fiscal year for expenditures incurred in the prior year; however, state funds appropriated in Part IA, Section 1, X, Aid to  
30 School Districts, for the Children's Case Resolution System or private placements for services provided to children with disabilities may be used for  
31 those expenditures in prior fiscal years. The department is also authorized to use appropriated funds to pay for textbooks shipped in the fourth quarter  
32 of the prior fiscal year.

33 **1.14.** (SDE: Transportation Collaboration) The Department of Education School Bus Maintenance Shops shall be permitted, on a cost  
34 reimbursable-plus basis, to deliver transportation maintenance and services to vehicles owned or operated by public agencies in South Carolina.

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1 School buses operated by school districts, other governmental agencies or head start agencies for the purpose of transporting students for school or  
2 school related activities shall not be subject to state motor fuel taxes. Further, that school districts, other governmental agencies or head start agencies  
3 may purchase this fuel, on a cost reimbursable-plus basis, from the Department of Education School Bus Maintenance Shops.

4 **1.15.** (SDE: School Bus Insurance) The Department of Education shall maintain comprehensive and collision insurance or self-insure state-owned  
5 buses. In no event shall the department charge local school districts for damages to the buses which are commonly covered by insurance.

6 **1.16.** (SDE: Teacher Data Collection) Of the non-program funds appropriated to the Department of Education, it and the Commission on Higher  
7 Education shall share data about the teaching profession in South Carolina. The data sharing should ensure (1) a systematic report on teacher supply  
8 and demand information and (2) data to determine classes being taught by public school teachers out of field of their preparation. The data collection  
9 should include but not be limited to: classes/subjects taught, number of students taught, percentage of teacher education graduates from South Carolina  
10 colleges/universities who go into teaching, percentage of teacher education graduates who teach in public schools in South Carolina, percentage of new  
11 teachers who leave the South Carolina teaching profession in the first three years of public school teaching due to unsuccessful evaluations, percentage  
12 of new teachers who leave the profession in the first three years of public school teaching in South Carolina who have successful evaluations, turnover  
13 rate of teachers and certification areas with highest vacancies. All database items should be set up so that it can be disaggregated by ethnicity, gender,  
14 geographic location, etc.

15 **1.17.** (SDE: School Bus Driver CDL) From funds provided in Part IA, Section 1, VII.B., local school districts shall request a criminal record history  
16 from the South Carolina Law Enforcement Division for past conviction of any crime before the initial employment of a school bus driver or school bus  
17 aide. The Department of Education and the school districts shall be treated as a charitable organization for purposes of the fee charged for the criminal  
18 records search.

19 **1.18.** (SDE: School Bus Purchase) Any procurement of school buses with funds appropriated in this act or any other appropriation bill must meet  
20 specifications developed by the School Bus Specification Committee as established by the State Superintendent of Education. The School Bus  
21 Specifications Committee shall allow for input from all school bus chassis and body manufacturers. However, if it is safe, more economical, and in the  
22 public interest, the department may use the school bus specifications of another state in the procurement of school buses. If the department uses the  
23 specifications of another state, the department must submit a report to the Chairman of the Senate Finance Committee and the Chairman of the House  
24 Ways and Means Committee detailing the methodology by which the alternative specifications were determined to be safe, more economical, and in  
25 the public interest, when compared to the specifications set forth by the School Bus Specifications Committee.

26 **1.19.** (SDE: Buses, Parts, and/or Fuel) Funds appropriated for other operating in program VII.B. - Bus Shops and funds appropriated in  
27 VII.C. - Buses may be used to purchase buses, fuel, parts, or other school bus related items. All funds appropriated for bus fuel, parts/supplies,  
28 maintenance, and bus purchases may be carried forward from the prior fiscal year and expended in the current fiscal year to support bus transportation  
29 services.

30 **1.20.** (SDE: Mitford Transportation Costs) Transportation costs for the transporting of students from the Mitford area of Fairfield County to schools  
31 in the Great Falls area of Chester County is not the responsibility of and shall not be borne by the Chester County School District. These transportation  
32 costs shall continue to be the responsibility of the State Department of Education.

33 **1.21.** (SDE: Status Offenders/John de la Howe) The funds appropriated for the Status Offender Program shall be distributed to John de la Howe  
34 School to expand residential programs to include court ordered status offenders. Components of such a program shall include collaboration between  
35 the home school district and the residential school and treatment or related services to the families of students in placement.

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1     **1.22.** (SDE: Governor's School Leave Policy) The South Carolina Governor's School for the Arts and Humanities and the South Carolina  
2 Governor's School for Science and Mathematics are authorized to promulgate administrative policy governing annual and sick leave relative to faculty  
3 and staff with the approval of their respective board of directors. This policy shall address their respective school calendars in order to comply with the  
4 instructional needs of students attending both special schools.

5     **1.23.** (SDE: School Board Meetings) Of the funds appropriated through the Department of Education for technology related expenses, school  
6 districts that have a website shall place a notice of a regularly scheduled school board meeting twenty-four hours in advance of such meeting. The  
7 notice shall include the date, time, and agenda for the board meeting. The school district shall place the minutes of the board meeting on their website  
8 within ten days of the next regularly scheduled board meeting.

9     **1.24.** (SDE: Proviso Allocations) In the event an official General Fund revenue shortfall is declared by the Board of Economic Advisors, the  
10 Department of Education may reduce any allocation in Section 1 specifically designated by proviso in accordance with the lower Board of Economic  
11 Advisors revenue estimate as directed by the Executive Budget Office, except the additional EFA allocation to the South Carolina Public Charter School  
12 District. The reduction may not be greater than the total percentage of reduction of the Section 1 appropriation. Should the department hold back funds  
13 in excess of the total percentage reduction those funds must be allocated per the proviso. No allocation for teacher salaries shall be reduced as a result  
14 of this proviso.

15     **1.25.** (SDE: School Districts and Special Schools Flexibility) All school districts and special schools of this State may transfer and expend funds  
16 among appropriated state general fund revenues, Education Improvement Act funds, and Education Lottery Act funds, and funds received from the  
17 Children's Education Endowment Fund for school facilities and fixed equipment assistance, to ensure the delivery of academic and arts instruction to  
18 students. However, a school district may not transfer funds allocated specifically for state level maintenance of effort requirements under IDEA, funds  
19 allocated specifically for state level maintenance of effort requirement for federal program, funds provided for the Education and Economic  
20 Development Act, funds provided for Career and Technology Education, nor funds required for debt service or bonded indebtedness. All school districts  
21 and special schools of this State may suspend professional staffing ratios and expenditure regulations and guidelines at the sub-function and service  
22 area level, except for four-year old programs and programs serving students with disabilities who have Individualized Education Programs.

23     In order for a school district to take advantage of the flexibility provisions, at least seventy-five percent of the school district's per pupil expenditures  
24 must be utilized within the In\$ite categories of instruction, instructional support, and only transportation, food service, and safety within non-instruction  
25 pupil services. No portion of the seventy-five percent may be used for facilities, business services, debt service, capital outlay, program management,  
26 and leadership services, as defined by In\$ite. The school district shall report to the Department of Education the actual percentage of its per pupil  
27 expenditures used for classroom instruction, instructional support, and transportation, food service, and safety within non-instruction pupil services for  
28 the current school year ending June thirtieth. Salaries of on-site principals must be included in the calculation of the district's per pupil expenditures.

29     "In\$ite" means the financial analysis model for education programs utilized by the Department of Education.

30     School districts are encouraged to reduce expenditures by means, including, but not limited to, limiting the number of low enrollment courses,  
31 reducing travel for the staff and the school district's board, reducing and limiting activities requiring dues and memberships, reducing transportation  
32 costs for extracurricular and academic competitions, restructuring administrative staffing, and expanding virtual instruction.

33     School districts and special schools may carry forward unexpended funds from the prior fiscal year into the current fiscal year.

34     Prior to implementing the flexibility authorized herein, school districts must provide to Public Charter Schools the per pupil allocation due to them  
35 for each categorical program.

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Quarterly throughout the current fiscal year, the chairman of each school district's board and the superintendent of each school district must certify where non-instructional or nonessential programs have been suspended and the specific flexibility actions taken. The certification must be in writing, signed by the chairman and the superintendent, delivered electronically to the State Superintendent of Education, and an electronic copy forwarded to the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House Education and Public Works Committee. Additionally, the certification must be presented publicly at a regularly called school board meeting, and the certification must be conspicuously posted on the internet website maintained by the school district.

For the current fiscal year, Section 59-21-1030 is suspended. The foreign language program assessment, and the physical education assessment must be suspended. School districts and the Department of Education are granted permission to purchase the most economical type of bus fuel.

For the current fiscal year, savings generated from the suspension of the assessments enumerated above must be allocated to school districts based on weighted pupil units.

School districts must maintain a transaction register that includes a complete record of all funds expended over one hundred dollars, from whatever source, for whatever purpose. The register must be prominently posted on the district's internet website and made available for public viewing and downloading. The register must include for each expenditure:

- (i) the transaction amount;
- (ii) the name of the payee; and
- (iii) a statement providing a detailed description of the expenditure.

The register must not include an entry for salary, wages, or other compensation paid to individual employees. The register must not include any information that can be used to identify an individual employee. The register must be accompanied by a complete explanation of any codes or acronyms used to identify a payee or an expenditure. The register must be searchable and updated at least once a month.

Each school district must also maintain on its internet website a copy of each monthly statement for all of the credit cards maintained by the entity, including credit cards issued to its officers or employees for official use. The credit card number on each statement must be redacted prior to posting on the internet website. Each credit card statement must be posted not later than the thirtieth day after the first date that any portion of the balance due as shown on the statement is paid.

The Comptroller General must establish and maintain a website to contain the information required by this section from a school district that does not maintain its own internet website. The internet website must be organized so that the public can differentiate between the school districts and search for the information they are seeking.

The provisions contained herein do not amend, suspend, supersede, replace, revoke, restrict, or otherwise affect Chapter 4, Title 30, of the South Carolina Freedom of Information Act. Nothing in this proviso shall be interpreted as prohibiting the State Board of Education to exercise its authority to grant waivers under Regulation 43-261.

**1.26.** (SDE: Medical Examination and Security Reimbursement/Expenditures) From funds authorized in Part IA, Section 1, VII.B. Other Operating Expenses, the Department of Education may directly pay, or reimburse employees, for the cost of a medical examination as required in Part 391, Subpart E of the Federal Motor Carrier Safety Regulations, for employees that are required to operate a state vehicle transporting hazardous materials and that are required to undergo a national security background check because of the required Hazmat endorsement to their CDL.

**1.27.** (SDE: Budget Reduction) In compensating for any reduction in funding or an operating deficit publically recognized by the School Board of Trustees, local districts must give priority to preserving classroom teachers and operations. Funding reductions should first be applied to administrative and non-classroom expenses before classroom expenses are affected.

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1     **1.28.** (SDE: Governor's School for the Arts and Humanities Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of  
2 funds appropriated to or generated by the Governor's School for the Arts and Humanities may be carried forward and expended in the current fiscal  
3 year pursuant to the discretion of the Board of Trustees of the School.

4     **1.29.** (SDE: Governor's Schools' Fees) The South Carolina Governor's School for the Arts and Humanities and the South Carolina Governor's  
5 School for Science and Mathematics are authorized to charge, collect, expend, and carry forward student fees as approved by their respective Board of  
6 Directors. The purpose and amount of any such fees will be to maintain program quality in both academics and residential support. No student will be  
7 denied admittance or participation due to financial inability to pay. The respective Board of Directors shall promulgate administrative policy governing  
8 the collection of all student fees. Both schools shall conspicuously publish a fee schedule on their respective websites.

9     **1.30.** (SDE: School District Furlough) Should there be a midyear reduction in state funding to the districts, school districts may institute employee  
10 furlough programs for district-level and school-level professional staff. Before any of these employees may be furloughed, the chairman of the  
11 governing body of the school district must certify that all fund flexibility provided by the General Assembly has been utilized by the district and that  
12 the furlough is necessary to avoid a year-end deficit and a reduction in force. The certification must include a detailed report by the superintendent of  
13 the specific action taken by the district to avoid a year-end deficit. The certification and report must be in writing and delivered to the State  
14 Superintendent of Education and a copy must be forwarded to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
15 and Means Committee.

16     The local school district board of trustees may implement a furlough of personnel once certification to the State Superintendent documents all funding  
17 flexibility has been exhausted and continued year-end deficits exist. Local school boards of trustees shall have the authority to authorize furloughs of  
18 these employees in the manner in which it sees fit. However, instructional personnel may be furloughed for up to five non-instructional days if not  
19 prohibited by an applicable employment contract with the district and provided district administrators are furloughed for twice the number of days.  
20 District administrators may only be furloughed on non-instructional days and may not be furloughed for a period exceeding ten days. District  
21 administrators shall be defined by the Department of Education using the Professional Certified Staff (PCS) System. For individuals not coded in PCS,  
22 the determination shall be made based upon whether the individual performs the functions outlined in position codes identified by the department as  
23 administration. Educators who would have received a year's experience credit had a furlough not been implemented, shall not have their experience  
24 credit negatively impacted because of a furlough implementation.

25     During any furlough, affected employees shall be entitled to participate in the same benefits as otherwise available to them except for receiving their  
26 salaries. As to those benefits that require employer and employee contributions, including, but not limited to, contributions to the South Carolina  
27 Retirement System or the optional retirement program, the district will be responsible for making both employer and employee contributions if coverage  
28 would otherwise be interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for making  
29 those contributions. Placement of an employee on furlough under this provision does not constitute a grievance or appeal under any employee grievance  
30 procedure. The district may allocate the employee's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period  
31 within which the furlough occurs.

32     Each local school district must prominently post on the district's internet website and make available for public viewing and downloading the most  
33 recent version of the school district's policy manual and administrative rule manual.

34     This proviso shall not abrogate the terms of any contract between any school district and its employees.

35     **1.31.** (SDE: School Lunch/Attendance Supervisors) For those counties in which an entity other than the school district administers the school lunch  
36 supervisor and/or attendance supervisor programs, the school districts in that county shall transfer to the entity the amount available in the previous

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1 fiscal year for administration of the school lunch supervisor and/or attendance supervisor programs. Each district shall transfer a pro rata share of the  
2 total cost based upon the percentage of state EFA funds distributed to the districts within the county.

3 **1.32.** (SDE: SCGSAH Certified Teacher Designation) Because of the unique nature of the South Carolina Governor's School for the Arts and  
4 Humanities, the Charleston School of the Arts, and the Greenville County Fine Arts Center, the schools are authorized to employ at its discretion  
5 noncertified classroom teachers teaching in the literary, visual and performing arts subject areas who are otherwise considered to be appropriately  
6 qualified in a ratio of up to one hundred percent of the entire teacher staff.

7 **1.33.** (SDE: No Discrimination Requirement) State funds must not be appropriated to a school that discriminates against or participates with or is  
8 a member of an association with policies that discriminate or afford different treatment of students based on race or national origin.

9 **1.34.** (SDE: Medicaid Cash Match Accounting) The department is granted authority to transfer funds between budget lines and object codes to  
10 identify, reconcile, reimburse, and remit funds required for Medicaid cash match to the Department of Health and Human Services.

11 **1.35.** (SDE: Student Report Card-GPA) For each high school student, school districts shall be required to print the student's individual cumulative  
12 grade point average for grades nine through twelve on the student's report card.

13 **1.36.** (SDE: Lost & Damaged Instructional Materials Fees) Fees for lost and damaged instructional materials for the prior school year are due no  
14 later than December first of the current school year when invoiced by the Department of Education. The department may withhold instructional  
15 materials funding from schools that have not paid their fees by the payment deadline.

16 **1.37.** (SDE: Education Finance Act Reserve Fund) There is created in the State Treasury a fund separate and distinct from the General Fund of the  
17 State and all other funds entitled the Education Finance Act Reserve Fund. All unexpended general funds appropriated to the Department of Education  
18 for the Education Finance Act in the current fiscal year shall be transferred to the Education Finance Act Reserve Fund. In the event that the amount  
19 appropriated for the Education Finance Act is insufficient to fully fund the base student cost as established by this act, revenues from the Education  
20 Finance Act Reserve Fund may be used to supplement the funds appropriated. By June 30<sup>th</sup> of the current fiscal year, if the department determines that  
21 the funds are not needed to supplement the Education Finance Act, the department may utilize the funds for bus purchase. The General Assembly may  
22 make direct appropriations to this fund. All unexpended funds in the Education Finance Act Reserve Fund and any interest accrued by the fund must  
23 remain in the fund and may be carried forward into the current fiscal year.

24 **1.38.** (SDE: Prohibit Advertising on School Buses) The Department of Education and local school districts are prohibited from selling space for  
25 or the placement of advertisements on the outside or inside of state-owned school buses.

26 **1.39.** (SDE: Residential Treatment Facilities Student Enrollment and Funding) Each South Carolina resident of lawful school age residing in  
27 licensed residential treatment facilities (RTFs) for children and adolescents identified on the State Qualified Providers list and meets the requirements  
28 of Section 44-7-130 of the 1976 Code, (students) shall be entitled to receive educational services from the school district in which the RTF is located  
29 (facility school district). The responsibility for providing appropriate educational programs and services for these students, both with and without  
30 disabilities, who are referred, authorized, or placed by the State is vested in the facility school districts. For purposes of this proviso, an authorization  
31 must be pursuant to a physician's determination of medical necessity. If clinically appropriate, the facility school district, the RTF, and the parent or  
32 guardian of a student referred or placed in a RTF may consider the appropriateness of providing the student's education program virtually through  
33 enrollment in either the facility district's virtual program, the South Carolina virtual school program provided through the Department of Education  
34 (Virtual SC), or a virtual charter school authorized by the South Carolina Public Charter School District, or a virtual charter school authorized by an  
35 approved institute of higher education. This decision should be made jointly with the best interest of the student and what is clinically indicated being  
36 considered.

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1 A facility school district must provide the necessary educational programs and services directly to the student at the RTF's facility, provided that the  
2 RTF facility provides and maintains comparable adequate space for the educational programs and services consistent with all federal and state least  
3 restrictive environment requirements. Adequate space shall include appropriate electrical support and Internet accessibility. Unless the parent or legal  
4 guardian of the student seeks to continue the student's enrollment in the resident school district under a medical homebound instruction program and  
5 the district approves, if appropriate, then, under these circumstances, the facility school district shall enroll the student and assume full legal and financial  
6 responsibility for the educational services including enrolling the student, approving the student's entry into a medical homebound instructional  
7 program, if appropriate, and receiving and expending funds, unless the resident school district undertakes to carry out its educational responsibilities  
8 for the student directly. Alternatively, a facility school district may choose to provide the necessary educational programs and services by contracting  
9 with the RTF provided that the RTF agrees to provide educational services to the student at the RTF's facility. Under these circumstances, the facility  
10 school district must enroll the student and pay the RTF for the educational services provided. If the facility school district determines the educational  
11 program being offered by the RTF does not meet the educational standards outlines in the contract, the facility district shall be justified in terminating  
12 the contract.

13 The facility school districts are entitled to receive the base student cost multiplied by the Education Finance Act pupil weighting for Homebound  
14 pupils of 2.10, as set forth in Section 59-20-40 of the 1976 Code and any eligible categorical and federal funds. These funds may be retained by the  
15 facility school districts for the purpose of providing the educational programs and services directly to students referred or placed by the State or the  
16 facility school districts may use these funds to reimburse RTFs for the educational programs and services provided directly by the RTFs. A facility  
17 school district is entitled to reimbursement from a resident school district for the difference between (1) the reasonable costs expended for the educational  
18 services provided directly by the facility school district or the amount paid to the RTF and (2) the aggregate amount of federal and state funding received  
19 by the facility school district for that student. However, the reimbursement rate may not exceed \$45 per student per day. Facility school districts  
20 providing the educational services shall notify the resident district in writing within forty-five calendar days that a student from the resident district is  
21 receiving educational services pursuant to the provisions of the proviso. Reimbursements shall be paid within sixty days of billing, provided the facility  
22 district has provided a copy of the invoice to both the District Superintendent and the finance office of the resident district being invoiced. Should the  
23 facility school district be unable to reach agreement with the resident school district regarding reasonable costs differences, the facility school district  
24 shall notify the Department of Education's Office of General Counsel. The Department of Education shall facilitate a resolution of the dispute between  
25 the facility school district and the resident school district within forty-five days of the notice of dispute. If the issue of reasonable cost differences  
26 should remain unresolved, a facility school district shall have the right to file a complaint in a Circuit Court. Should a resident school district fail to  
27 distribute the entitled funding to the facility school district by the one hundred thirty-five day count, the Department of Education is authorized to  
28 withhold the equivalent amount of EFA funds and transfer those funds to the facility school district.

29 RTF facilities on the State Qualified Provider List not located within the boundaries of the state shall be reimbursed at a rate that may not exceed \$45  
30 per student per day for education services and school districts shall be eligible to receive a base student cost weighted funding of 2.10 provided that the  
31 student remains enrolled in the school district. Facilities providing the educational services shall notify the resident district in writing within forty-five  
32 calendar days that a student from the resident district is receiving educational services pursuant to the provisions of the proviso. Reimbursements shall  
33 be paid within sixty days of billing, provided the qualified facility has provided a copy of the invoice to both the District Superintendent and the finance  
34 office of the resident district being invoiced. Should the facility be unable to reach agreement with the resident school district regarding reasonable  
35 costs differences, the provider shall notify the Department of Education's Office of General Counsel. The Department of Education shall facilitate a  
36 resolution of the dispute between the facility and the resident school district within forty-five days of the notice of dispute. If the issue of reasonable

## FISCAL YEAR 2019-20 PROVISOS

1 cost differences should remain unresolved, a facility shall have the right to file a complaint in a Circuit Court. Additionally, qualified RTF providers'  
2 general education curriculum must be aligned to the South Carolina academic standards in the core content areas. All students with disabilities who are  
3 eligible for special education and related services under the Individuals with Disabilities Education Act (IDEA), as amended, and the State Board of  
4 Education (SBE) regulations, as amended, shall receive special education and related services in the least restrictive environment by appropriately  
5 certified personnel. Students in a qualified RTF will at all times be eligible to receive the educational credits (e.g., Carnegie Units) earned through their  
6 educational efforts. The resident school district and the RTF should develop a memorandum of understanding to outline the responsibilities of the RTF  
7 in providing the educational services and responsibilities, if any, of the resident school district while the student is housed in the RTF.

8 If a child from out of state is placed in a RTF by an out-of-state school district or agency, the child's home state remains responsible for the educational  
9 services. The facility school district may choose to provide the educational program to the child and, upon choosing to do so, shall contract with the  
10 appropriate entity for payment of educational services provided to the child. Out-of-state students provided educational services by a facility school  
11 district shall not be eligible for funding through the Education Finance Act.

12 If a child is placed in a RTF by the child's parent or guardian and is not referred, authorized, or placed by the State, the facility school district may  
13 choose to provide the educational program to the child, and upon doing so, must negotiate with the resident school district for services through medical  
14 homebound procedures. A facility school district is responsible for compliance with all child find requirements under Section 504 of the Rehabilitation  
15 Act of 1973 and Individuals with Disabilities Act of 2004 (IDEA).

16 All students enrolled in the facility school districts shall have access to the facility school districts' general education curriculum, which will be tied  
17 to the South Carolina academic standards in the core content areas. All students with disabilities who are eligible for special education and related  
18 services under the Individuals with IDEA, as amended, and the State Board of Education (SBE) regulations, as amended, shall receive special education  
19 and related services in the least restrictive environment by appropriately certified personnel. Students in an RTF will at all times be eligible to receive  
20 the educational credits (e.g., Carnegie Units) earned through their educational efforts.

21 With respect to students enrolled in the facility school districts, for accountability purposes, the assessment and accountability measures for students  
22 residing in RTFs shall be attributed to a specific school only if the child physically attends the school. The performance of students residing in a RTF  
23 who receive their educational program on site at the RTF must be reflected on a separate line on the facility school district's report card and must not  
24 be included in the overall performance ratings of the facility school district. The Department of Education shall examine the feasibility of issuing report  
25 cards for RTFs. For the current fiscal year, a facility school district shall not have the district's state accreditation rating negatively impacted by  
26 deficiencies related to the delivery of an educational program at a RTF.

27 RTFs shall notify the facility school district as soon as practical, and before admission to the RTF if practical, of a student's admission to the RTF.  
28 RTFs, the facility school districts and the Department of Education shall use their best efforts to secure and/or exchange information, including  
29 documents and records necessary to provide appropriate educational services and/or related services as necessary to assist the facility school district in  
30 determining the resident school district. The Department of Education, in collaboration with state placing agencies, RTFs, facility school districts, and  
31 resident school districts, shall implement a system to follow the release of students from a RTF and re-enrollment in public, private, or special schools  
32 to ensure these students, when appropriate, are not recorded as dropouts.

33 **1.40.** (SDE: Special Schools Flexibility) For the current fiscal year, the special schools are authorized to transfer funds among funding categories,  
34 including capital funds.

35 **1.41.** (SDE: High School Driver Education) For the current fiscal year, the requirement for high schools to provide a course in driver education is  
36 suspended however, high schools may continue to offer driver education courses if they choose to do so.



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1     **1.42.** (SDE: Carry Forward Authorization) For the current fiscal year, the Department of Education is authorized to carry forward and expend any  
2 General Fund balances for school bus transportation.

3     **1.43.** (SDE: Administrative Costs Report Posting) School districts must report the amount of funds spent on administrative costs, as defined by  
4 InSight in the prior fiscal year and post the report on the districts website. School districts shall provide an electronic copy of this report to the  
5 Department of Education in conjunction with the financial audit report required by Section 59-17-100, of the 1976 Code. If a district fails to meet these  
6 requirements they must be notified in writing by the department that the district has sixty days to comply with the reporting requirement. If the district  
7 does not report within sixty days, the department is authorized to reduce the district's base student cost by one percent until such time as the requirement  
8 is met. Once in compliance, any funds withheld will be returned to the district.

9     **1.44.** (SDE: Governor's Schools Residency Requirement) Of the funds appropriated, the Governor's School for the Arts and the Humanities and  
10 the Governor's School for Science and Mathematics are to ensure that a parent(s) or guardian(s) of a student attending either the Governor's School for  
11 the Arts and the Humanities or the Governor's School for Science and Mathematics must prove that they are a legal resident of the state of South  
12 Carolina at the time of application and must remain so throughout time of attendance. The Governor's School for the Arts and the Humanities and  
13 Governor's School for Science and Mathematics may not admit students whose parent(s) or guardian(s) are not legal residents of South Carolina.

14     **1.45.** (SDE: Holocaust Funds) Funds appropriated to the Department of Education for the SC Council on Holocaust shall not be used for any other  
15 purpose nor transferred to any other program. In addition, in the event the department is required to implement a budget reduction, SC Council on  
16 Holocaust funds may not be reduced.

17     **1.46.** (SDE: Student Health and Fitness) Funds appropriated for Student Health and Fitness shall be allocated to school districts to increase the  
18 number of physical education teachers to the extent possible and to provide licensed nurses for elementary public schools. Twenty-one percent of the  
19 funds shall be allocated to the districts based on average daily membership of grades K-5 from the preceding year for physical education teachers. The  
20 remaining funds will be made available for school nurses and shall be distributed to the school districts on a per school basis. Schools that provide  
21 instruction in grades K-5 are eligible to apply for the school nurse funds.

22     **1.47.** (SDE: Impute Index Value) For the current fiscal year and for the purposes of calculating the index of taxpaying ability the Department of  
23 Revenue shall impute an index value for owner-occupied residential property qualifying for the special four percent assessment ratio by adding the  
24 second preceding taxable year total school district reimbursements for Tier 1, 2, and Tier 3(A) and not to include the supplement distribution. The  
25 Department of Revenue shall not include sales ratio data in its calculation of the index of taxpaying ability. The methodology for the calculations for  
26 the remaining classes of property shall remain as required pursuant to the EFA and other applicable provisions of law.

27     **1.48.** (SDE: EFA State Share) A school district that does not recognize a State share of the EFA financial requirement shall be supplemented with  
28 an amount equal to seventy percent of the school district with the least State financial requirement.

29     **1.49.** (SDE: Health Education) (1) Each school district is required to ensure that all comprehensive health education, reproductive health education,  
30 and family life education conducted within the district, whether by school district employees or a private entity, must utilize curriculum that complies  
31 with the provisions contained in Chapter 32, Title 59 and aligns to all standards and regulations adopted by the South Carolina State Board of Education.  
32 Each district shall publish on its website the title and publisher of all health education materials it has approved, adopted, and used in the classroom. If  
33 the department determines that a district is non-compliant with mandated health education upon review of the district's annual CHE Compliance Survey  
34 or if the district fails to publish the title and publisher of materials on its website, then the Department of Education shall withhold one percent of the  
35 district's funds allocated in Part IA, Section 1, X - Student Health and Fitness Act until the department determines the district is in compliance.

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(2) Any person may complain in a signed, notarized writing to the chairman of the governing board of a school district that matter not in compliance with the requirements of Chapter 32, Title 59 is being taught in the district. Upon receiving a notarized complaint, the chairman of the governing board must ensure that the complaint is immediately investigated and, if the complaint is determined to be founded, that immediate action is taken to correct the violation. If corrective action is not taken within 60 days of such a determination, or if no investigation is made within 60 days of the chairman's receipt of the notarized statement, then the complainant may within 60 calendar days, give written notice to the department. The notice must include the original notarized complaint. If, upon investigation, the department determines that the district has not taken appropriate immediate action to correct a violation, then the Department of Education shall withhold one percent of the district's funds allocated in Part IA, Section 1, X - Student Health and Fitness Act until the department determines the district is in compliance.

**1.50.** (SDE: Bus Lease/Purchase) The Department of Education is permitted to purchase or lease school buses in order to continue replacement of the state's school bus fleet.

~~**1.51.** (SDE: Lee County Bus Shop) From the funds appropriated in program VII.B. Bus Shops, in the current fiscal year, the department must fund the Lee County School District Bus Shop and the Kershaw County School District Bus Shop at the same level as they were funded in the previous fiscal year.~~

**1.52.** (SDE: School Enrollment Policy) For the current fiscal year, any school district with an open enrollment policy for all schools or certain schools which had previously accepted certain students residing outside of the district to an academic magnet school in the district must continue to accept these students and their siblings for enrollment at the academic magnet school under the same terms and conditions these students were previously permitted to attend the school.

**1.53.** (SDE: District Funding Flexibility) For the current fiscal year, districts must utilize funding flexibility provided herein to ensure that district approved safety precautions are in place at every school.

**1.54.** (SDE: Transportation Maintenance Facilities) For the current fiscal year, a school district wishing to include school bus maintenance in a contract with a private vendor may enter into an agreement with the Department of Education whereby the department releases the school district to include school bus maintenance in the private vendor contract.

**1.55.** (SDE: School District Activity Bus Advertisements) School Districts may sell commercial advertising space on the outside or inside of district owned activity buses. However, as defined and determined by the local school board, a school district may not sell such commercial advertising if the advertisement promotes a political candidate, ideology, or cause, a product that could be harmful to children, or a product that appeals to the prurient interest. Revenue generated from the sale of commercial advertising space shall be retained by the school district.

**1.56.** (SDE: School District Property) The requirements of Section 59-19-250 of the 1976 Code, as amended, which requires the consent of a governing board of a county in order for school trustees to sell or lease school property whenever they deem it expedient to do so are suspended for the current fiscal year.

**1.57.** (SDE: Full-Day 4K) Eligible students residing in a school district that met the poverty level for participation in the prior school year are eligible to participate in the South Carolina Early Reading Development and Education Program in the current school year. Public and private providers shall be funded for instructional costs at a rate of ~~\$4,510~~ \$4,600 per student enrolled. *In the event that sufficient funding is available to do so, the reimbursement rate for students enrolled by private providers rated B+ or higher in the ABC Quality System operated by the SC Department of Social Services may be increased by up to 10% of the per-student base with approval of the First Steps Board of Trustees.* Eligible students enrolling during the school year or withdrawing during the school year shall be funded on a pro rata basis determined by the length of their enrollment. Private providers transporting eligible children to and from school shall also be eligible for a reimbursement of ~~\$574~~ \$585 per eligible child transported. All providers

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1 who are reimbursed are required to retain records as required by their fiscal agent. New providers participating for the first time in the current fiscal  
2 year and enrolling between one and six eligible children shall be eligible to receive up to \$1,000 per child in materials and equipment funding, with  
3 providers enrolling seven or more such children eligible for funding not to exceed \$10,000. Providers receiving equipment funding are expected to  
4 participate in the program and provide high-quality, center-based programs as defined herein for a minimum of three years. Failure to participate for  
5 three years will require the provider to return a portion of the equipment allocation at a level determined by the Department of Education and the Office  
6 of First Steps to School Readiness. Funding to providers is contingent upon receipt of data as requested by the Department of Education and the Office  
7 of First Steps. The Department of Education shall only provide funding for public school students whose complete records have been entered into  
8 PowerSchool based on the one hundred and thirty-five day student average daily membership.

9 Annually, the Department of Education is directed to audit the annual allocations to public providers to ensure that allocations are accurate and  
10 aligned to the appropriate pro rata per student allocation, materials, and equipment funding. In the event the department, during the audit process  
11 determines that the annual allocations of the prior fiscal year are not accurate, the department must adjust the allocations for the current fiscal year to  
12 account for the audit findings. The department must provide the results of the annual audit findings to the General Assembly no later than December  
13 first. Likewise, in the event the Office of First Steps determines that the annual allocations of the prior fiscal year to private providers are not accurate,  
14 the Office of First Steps must adjust the allocations for the current fiscal year to account for the findings.

15 Of the funds appropriated, \$300,000 shall be allocated to the Education Oversight Committee to conduct an annual evaluation of the South Carolina  
16 Child Development Education Pilot Program and to issue findings in a report to the General Assembly by January fifteenth of each year. To aid in this  
17 evaluation, the Education Oversight Committee shall determine the data necessary and both public and private providers are required to submit the  
18 necessary data as a condition of continued participation in and funding of the program. This data shall include developmentally appropriate measures  
19 of student progress. Additionally, the Department of Education shall issue a unique student identifier for each child receiving services from a private  
20 provider. The Department of Education shall be responsible for the collection and maintenance of data on the public state funded full day and half-day  
21 four-year-old kindergarten programs. The Office of First Steps to School Readiness shall be responsible for the collection and maintenance of data on  
22 the state funded programs provided through private providers. The Education Oversight Committee shall use this data and all other collected and  
23 maintained data necessary to conduct a research based review of the program's implementation and assessment of student success in the early elementary  
24 grades.

25 **1.58.** (SDE: Summer Reading Camps) For the current fiscal year, funds appropriated for summer reading camps must be allocated as follows: (1)  
26 up to twenty percent to the Department of Education to provide bus transportation for students attending the camps; (2) \$700,000 allocated to the  
27 department to provide grants to support community partnerships whereby community organizations shall partner with local school districts to provide  
28 enrichment activities as part of after school programs or summer reading camps that utilize volunteers, mentors or tutors to provide instructional support  
29 to struggling readers in elementary schools that have a poverty index of forty percent or greater based on the poverty index utilized the prior fiscal year  
30 that was student eligibility for the free or reduced price lunch program and Medicaid. All mentors and tutors that are a part of these after school  
31 programs or summer reading camps must have passed a SLED criminal background check. Participant to volunteer or teacher ratio must conform to  
32 that of the school district in which the program is located; and (3) the remainder on a per pupil allocation to each school district based on the number  
33 of students who substantially failed to demonstrate third-grade reading proficiency as indicated on the prior year's state assessment as defined by Section  
34 59-155-120 (10) of the 1976 Code. Summer reading camps must be at least six weeks in duration with a minimum of four days of instruction per week  
35 and four hours of instruction per day, or the equivalent minimum hours of instruction in the summer. School transportation shall be provided. The  
36 camps must be taught by compensated teachers who have at least an add-on literacy endorsement or who have documented and demonstrated substantial

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1 success in helping students comprehend grade-level texts. The Department of Education shall assist districts that cannot find qualified teachers to work  
2 in the summer camps. Districts may also choose to contract for the services of qualified instructors or collaborate with one or more districts to provide  
3 a summer reading camp. Schools and school districts are encouraged to partner with county or school libraries, institutions of higher learning,  
4 community organizations, faith-based institutions, businesses, pediatric and family practice medical personnel, and other groups to provide volunteers,  
5 mentors, tutors, space, or other support to assist with the provision of the summer reading camps. In the current school year, any student in third grade  
6 who substantially fails to demonstrate third-grade reading proficiency by the end of the school year must be offered the opportunity to attend a summer  
7 reading camp at no cost to the parent or guardian. The purpose of the reading camp is to provide students who are significantly below third-grade  
8 reading proficiency with the opportunity to receive quality, intensive instructional services and support. A district may also include in the summer  
9 reading camps students who are not exhibiting reading proficiency at any grade and may charge fees for these students to attend the summer reading  
10 camps based on a sliding scale pursuant to Section 59-19-90, except where a child is found to be reading below grade level in the first, second or third  
11 grade. A parent or guardian of a student who does not substantially demonstrate proficiency in comprehending texts appropriate for his grade level  
12 must make the final decision regarding the student's participation in the summer reading camp.

13 **1.59.** (SDE: Interscholastic Athletic Association Dues) (A) A public school district supported by state funds shall not use any funds or permit any  
14 school within the district to use any funds to join, affiliate with, pay dues or fees to, or in any way financially support any interscholastic athletic  
15 association, body, or entity unless the constitution, rules, or policies of the association, body, or entity contain the following:

16 (1) a range of sanctions that may be applied to a student, coach, team, or program and that takes into account factors such as the seriousness,  
17 frequency, and other relevant factors when there is a violation of the constitution, bylaws, rules, or other governing provisions of the association, body,  
18 or entity;

19 (2) (a) guarantees that private or charter schools are afforded the same rights and privileges that are enjoyed by all other members of the  
20 association, body, or entity. A private or charter school may not be expelled from or have its membership unreasonably withheld by the association,  
21 body, or entity or restricted in its ability to participate in interscholastic athletics including, but not limited to, state playoffs or championships based  
22 solely on its status as a private school or charter school. The association, body, or entity shall set reasonable standards for private or charter school  
23 admission. A private or charter school denied membership must be provided, in writing within five business days, the reason or reasons for rejection  
24 of its application for membership;

25 (b) guarantees that a South Carolina home school athletic team that is a member of a home school athletic association may not be denied  
26 access to preseason and regular season interscholastic athletics including, but not limited to, jamborees and invitational tournaments, based solely on  
27 its status as a home school athletic team; other rules or policies of the association, body, or entity would apply;

28 (3) (a) an appeals process in which appeals of the association, body, or entity are made to a disinterested third-body appellate panel which  
29 consists of seven members who serve four year terms, with one person appointed by the delegation of each congressional district;

30 (b) a member of the panel serves until his successor is appointed and qualifies. A vacancy on the panel is filled in the manner of the  
31 original appointment;

32 (c) members of the appellate panel do not concurrently serve as officers of the association, body, or entity and may not have served as a  
33 member of the executive committee within the last three years. Principals and superintendents are able to appeal a ruling of the association, body, or  
34 entity to the panel. The appellate panel also must provide the final ruling in any appeal brought against a decision of the association, body, or entity;

35 (4) a procedure in place for emergency appeals to be held and decided upon in an expedited manner if the normal appellate process would  
36 prohibit the participation of a student, team, program, or school in an athletic event, to include practices; and

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(5) provisions, implemented within one year after the effective date of this section, that require the composition of the executive committee of the association, body, or entity be geographically representative of this State.

(B) In the event an association, body, or entity fails to include one of the items listed in this proviso, public school districts and schools must end their affiliation with the association, body, or entity prior to the beginning of the upcoming school year and are prohibited from paying dues or fees to the association, body, or entity.

**1.60.** (SDE: Governor's Schools Informational Access to Students) For the current fiscal year, school districts must permit both the Governor's School for the Arts and Humanities and the Governor's School for Science and Mathematics to collaborate with individual schools and their staff to share information with students and families about the educational opportunities offered at the respective Governor's Schools, through avenues including school visits, informational presentations, and posters. By June thirtieth, of the current fiscal year, the Governor's School for the Arts and Humanities and the Governor's School for Science and Mathematics must report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee the results of these Informational Access efforts. Further, the two Governor's Schools will work with districts, the Department of Education and School Report Card administrators, to ensure that SAT scores of current Governor's Schools' students are included in the School Report Card of those students' resident schools and districts.

**1.61.** (SDE: Reading/Literacy Coaches) (A) Funds appropriated for Reading/Literacy Coaches must be allocated to school districts by the Department of Education as follows: for each primary and elementary school, the school district shall be eligible to receive up to \$62,730 or the actual cost of salary and benefits for a full-time reading/literacy coach.

(B) By accepting these funds, a school district warrants that they will not be used to supplant existing school district expenditures, except for districts that either are currently, or in the prior fiscal year, were paying for reading/literacy coaches with local funds. A district may only utilize these funds to employ reading/literacy coaches that may serve in a primary, elementary, or middle school or a combination of these schools depending on the area of highest need in the district. The school district must align the placement of coaches to the district reading plan that is approved by the department.

(C) Funds appropriated for reading/literacy Coaches are intended to be used to provide primary, elementary, and/or middle schools with reading/literacy coaches who shall serve according to the provisions in Chapter 155 of Title 59.

(D) Schools and districts accepting funding to support a coaching position agree that the reading/literacy coach must not serve as an administrator. If the department finds that school districts are using these funds for administrative costs as defined in statute they must withhold that districts remaining balance of funds allocated pursuant to this proviso.

(E) The Department of Education must publish guidelines that define the minimum qualifications for a reading/literacy coach. These guidelines must deem any licensed/certified teacher qualified if, at a minimum, he or she:

(1) holds a bachelor's degree or higher and an add-on endorsement for literacy coach or literacy specialist; or

(2) holds a bachelor's degree or higher and is actively pursuing the literacy coach or literacy specialist endorsement; or

(3) holds a master's degree or higher in reading or a closely-related field.

Within these guidelines, the Department of Education must assist districts in identifying a reading/literacy coach in the event that the school is not successful in identifying and directly employing a qualified candidate. The provisions of subsection (A), including the local support requirements, shall also apply to any allocations made pursuant to this paragraph.

(F) The Department of Education must develop procedures for monitoring the use of funds appropriated for reading/literacy coaches to ensure they are applied to their intended uses and are not redirected for other purposes. The Department of Education may receive up to \$100,000 of the funds

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appropriated for reading/literacy coaches in order to implement this program, provided that this allocation does not exceed the department's actual costs.

(G) Prior to the close of the current fiscal year, any unspent or unallocated funds for reading/literacy coaches shall be used to fund Summer Reading Camps.

(H) The Department of Education shall require:

(1) any school district receiving funding under subsection (A) to identify the name and qualifications of the supported reading/literacy coach; as well as the school in which the coach is assigned; and

(2) any school district receiving funding under subsection (G) to account for the specific amounts and uses of such funds.

(I) With the data reported by the school districts, the department shall report by January fifteenth of the current fiscal year on the hiring of and assignment of reading/literacy coaches by school. The department shall also report the amount of funds that will be used for Summer Reading Camps.

(J) Funds appropriated for reading/literacy coaches shall be retained and carried forward to be used for the same purpose but may not be flexed.

**1.62.** (SDE: Sports Participation) Any school receiving state funds shall be required to allow a military dependent student who has transferred from their resident school district to another school district to participate in a sport that was not offered in the resident school district. Should a school fail to comply with this provision, the Department of Education shall withhold one percent of their total state allocation.

**1.63.** (SDE: Graduation Rates) For the current fiscal year, if a high school has a graduation rate below sixty percent, using appropriated funds a local school district board of trustees must provide a report detailing a plan to increase the graduation rate in accordance with the provisions of the Education Accountability Act to the State Board of Education.

**1.64.** (SDE: South Carolina Community Block Grants for Education Pilot Program) There is created the South Carolina Community Block Grants for Education Pilot Program. The purpose of this matching grants program is to encourage and sustain partnerships between a community and its local public school district or school for the implementation of innovative, state-of-the-art education initiatives and models to improve student learning. The initiatives and models funded by the grant must be well designed, based on strong evidence of effectiveness, and have a history of improved student performance.

The General Assembly finds that the success offered by these initiatives and programs is assured best when vigorous community support is integral to their development and implementation. It is the intent of this proviso to encourage public school and district communities and their entrepreneurial public educators to undertake state-of-the-art initiatives to improve student learning and to share the results of these efforts with the state's public education community.

As used in this proviso:

(1) "Community" is defined as a group of parents, educators, and individuals from business, faith groups, elected officials, nonprofit organizations and others who support the public school district or school in its efforts to provide an outstanding education for each child. As applied to the schools impacted within a district or an individual school, "community" includes the school faculty and the School Improvement Council as established in Section 59-20-60 of the 1976 Code;

(2) "Poverty" is defined as the percent of students eligible in the prior year for the free and reduced price lunch program and or Medicaid; and

(3) "Achievement" is as established by the Education Oversight Committee for the report card ratings developed pursuant to Section 59-18-900 of the 1976 Code.

The Executive Director of the Education Oversight Committee is directed to appoint an independent grants committee to develop the process for awarding the grants including the application procedure, selection process, and matching grant formula. The grants committee will be comprised of

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seven members, three members selected from the education community and four members from the business community. The chairman of the committee will be selected by the committee members at the first meeting of the grants committee. The grants committee will review and select the recipients of the Community Block Grants for Education.

The criteria for awarding the grants must include, but are not limited to:

- (1) the establishment and continuation of a robust community advisory committee to leverage funding, expertise, and other resources to assist the district or school throughout the implementation of the initiatives funded through the Block Grant Program;
- (2) a demonstrated ability to meet the match throughout the granting period;
- (3) a demonstrated ability to implement the initiative or model as set forth in the application; and
- (4) an explanation of the manner in which the initiative supports the district's or school's strategic plan required by Section 59-18-1310 of the 1976 Code.

In addition, the district or school, with input from the community advisory committee, must include:

- (1) a comprehensive plan to examine delivery implementation and measure impact of the model;
- (2) a report on implementation problems and successes and impact of the innovation or model; and
- (3) evidence of support for the project from the school district administration when an individual school applies for a grant.

The match required from a grant recipient is based on the poverty of the district or school. No matching amount will exceed more than seventy percent of the grant request or be less than ten percent of the request. The required match may be met by funds or by in-kind donations, such as technology, to be further defined by the grants committee. Public school districts and schools that have high poverty and low achievement will receive priority for grants when their applications are judged to meet the criteria established for the grant program.

However, no grant may exceed \$250,000 annually unless the grants committee finds that exceptional circumstances warrant exceeding this amount.

The Education Oversight Committee will review the grantee reports and examine the implementation of the initiatives and models to understand the delivery of services and any contextual factors. The Oversight Committee will then highlight the accomplishments and common challenges of the initiatives and models funded by the Community Block Grant for Education Pilot Program to share the lessons learned with the state's public education community.

For the current fiscal year, funds allocated to the Community Block Grant for Education Pilot Program must be used to provide or expand high-quality early childhood programs for a targeted population of at-risk four-year-olds. High-quality is defined as meeting the minimum program requirements of the Child Early Reading Development and Education Program and providing measurable high-quality child-teacher interactions, curricula and instruction. Priority will be given to applications that involve public-private partnerships between school districts, schools, Head Start, and private child care providers who collaborate to: (1) provide high-quality programs to four-year-olds to maximize the return on investment; (2) assist in making the transition to kindergarten; (3) improve the early literacy, social and emotional, and numeracy readiness of children; and (4) engage families in improving their children's readiness.

**1.65.** (SDE: Proceeds from Sale of Bus Shop & Boat) For the current fiscal year the Department of Education is authorized to retain any funds received from the sale of any bus shop and the sale of the state-owned boat and expend those funds for transportation purposes.

**1.66.** (SDE: First Steps 4K Technology) During the current fiscal year, South Carolina Office of First Steps to School Readiness is authorized to expend up to \$75,000 from the four-year-old kindergarten carry forward funds to purchase electronic devices for the administration of required school readiness assessments to children enrolled in the full-day 4K program in private centers in the current fiscal year. The State Office of First Steps may purchase one device, which would be the property of the Office of First Steps, for every ten centers serving children in the program. The regional

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coordinators who provide support to the centers shall coordinate the usage of the devices among the centers. First Steps shall provide a report documenting its technology and materials expenditures to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee no later than January 15, ~~2019~~ 2020.

**1.67.** (SDE: Teacher Certification Exemption) For the current fiscal year, a teacher certified at the secondary level may teach such courses in grades seven through twelve without having the add on certification for middle-level education. A teacher certified in elementary education may teach first grade without having the add on certification in early childhood education. Districts must report to the Department of Education and the Center for Educator Recruitment Retention and Advancement on the teachers and courses that utilize this exemption.

**1.68.** (SDE: Digital Instructional Materials) The Department of Education shall continue to create an instructional materials list composed of those items (print and/or digital) that have received State Board of Education approval through the normal adoption process. The department shall continue to work with the publishers of instructional materials to ensure that districts have options for print/digital student materials to include class sets of print student editions, if needed. Funds appropriated for the purchase of instructional materials (print/digital) may be used for reimbursing school districts to offset the costs of refurbishing science kits on the state-adopted instructional materials inventory, purchasing new kits or those adopted as supplemental from the central textbook depository, or a combination of refurbishment and purchase. The refurbishing cost of kits may not exceed the cost of the state-adopted refurbishing kits plus a reasonable amount for shipping and handling. Costs for staff development, personnel costs, equipment, or other costs associated with refurbishing kits on state inventory are not allowable costs. Funds provided for Instructional Materials may be carried forward from the prior fiscal year into the current fiscal year to be expended for the same purposes by the department, school districts, and special schools. These funds are not subject to flexibility.

**1.69.** (SDE: CDEPP Unexpended Funds) For Fiscal Year ~~2018-19~~ 2019-20, the Office of First Steps to School Readiness is permitted to retain the first \$1,000,000 of any unexpended CDEPP funds of the prior fiscal year and expend these funds to enhance the quality of the full-day 4K program in private centers and provide professional development opportunities.

By August first, the Office of First Steps is directed to allocate any additional unexpended CDEPP funds from the prior fiscal year and any CDEPP funds carried forward from prior fiscal years that were transferred to the restricted account for the following purpose: Education Oversight Committee - \$1,000,000 for the South Carolina Community Block Grants for Education Pilot Program.

If carry forward funds are less than the amounts appropriated, funding for the items listed herein shall be reduced on a pro rata basis.

If by August first, the Department of Education or the Office of First Steps determines there will be funds available, funds shall be allocated on a per pupil basis for districts eligible for participation first, who have a documented waiting list, and funded an extended program per this proviso in the prior school year, then to districts to increase the length of the program to a maximum of eight and a half hours per day or two hundred and twenty days per year or to fund summer programs. In addition to these expanded program models, the Office of First Steps is authorized to spend up to \$550,000 in available CDEPP carry forward to pilot and evaluate the provision of evidence-based parent education programming – on a voluntary basis – to the families of participating children enrolled in any CDEPP program. By August 1, the Department of Education and the Office of First Steps must collect the documented waiting lists and determine a process to notify parents of eligible students of available slots in all approved providers. If a district chooses to fund summer enrollment the program funding shall conform to the funding in this act for full year programs, however shall be reduced on a pro rata basis to conform with the length of the program. A summer program shall be no more than eight and a half hours per day and shall be not more than ten weeks in length. The per pupil allocation and classroom grant must conform with the appropriated amount contained in this Act and end of year adjustments shall be based on the one hundred and thirty five day student average daily membership or later student average daily membership



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1 for districts choosing to extend the program past one hundred and eighty days. Funds may also be used to provide professional development and quality  
2 evaluations of programs.

3 No later than April first, the Department of Education and the Office of First Steps must report to the Chairman of the Senate Finance Committee  
4 and the Chairman of the House Ways and Means Committee on the expenditure of these funds to include the following information: the amount of  
5 money used and specific steps and measures taken to enhance the quality of the 4K program and the amount of money used for parent education and  
6 professional development as well as the types of professional development offered and the number of participants.

7 **1.70.** (SDE: Technology Technical Assistance) Of the funds appropriated for the K-12 Technology Initiative, the department is authorized to  
8 withhold up to \$350,000 in order to provide technology technical assistance to school districts.

9 **1.71.** (SDE: Technology Technical Assistance) Funds appropriated to the Department of Education for Technology Technical Assistance must be  
10 used to increase the capacity of districts who are or were the original trial and plaintiff school districts in the Abbeville law suit. Funds shall be used  
11 by the department to assist school districts in procuring appropriate technology to include devices and infrastructure in accordance with the  
12 recommendations made by the technology review team to begin to build capacity to offer online testing and increased access. For the current fiscal  
13 year districts and individual public charter schools may request a waiver from the State Board of Education from the requirement that all assessments  
14 be administered online.

15 **1.72.** (SDE: Assistance Funding) For the current fiscal year, any funds appropriated to the Department of Education to assist districts that are or  
16 were Plaintiffs in the Abbeville law suit and funding appropriated to the department to provide technical assistance to underperforming districts may  
17 not be transferred to any other program, are not subject to flexibility, and may be carried forward and expended for the same purposes.

18 **1.73.** (SDE: Reporting and Procurement) Any state agency or school for which the department acts as the fiscal agent must comply with any state  
19 and federal reporting requirements using agency procedures and shall follow all state procurement laws.

20 **1.74.** (SDE: Computer Science Curriculum) Of the funds appropriated to the department for computer science, the department shall develop grade  
21 appropriate computer science standards that include computational thinking and computer coding for grades 9-12. Experts and officials from higher  
22 education, business and industry must be included in the development of the standards. The department shall support K-12 academic and computer  
23 science teachers in designing interdisciplinary units and instructional practices that engage students in applying literacy, math, and computational  
24 thinking skills to solve problems.

25 **1.75.** (SDE: Military Child Care Centers) During the current fiscal year, South Carolina First Steps to School Readiness may extend four-year-old  
26 kindergarten provider eligibility to military child care settings regulated by the United States Department of Defense. State funds appropriated for use  
27 in military child care facilities must be used to expand service to CERDEP eligible children residing in school districts approved for participation during  
28 the prior fiscal year and may not be used to supplant any existing federal child care investment.

29 **1.76.** (SDE: First Steps 4K Underserved Communities) Using funds appropriated for the Child Early Reading and Development Education Program,  
30 South Carolina First Steps shall develop a pilot program to expand four-year-old kindergarten enrollment within underserved communities eligible for  
31 participation during the most recent fiscal year. Newly created and/or newly approved private providers proposing to expand service to ten or more  
32 CERDEP eligible children in communities ~~enrolling less than 80% of~~ unable to enroll all eligible students in a public, private, or Head Start setting  
33 during the prior fiscal year, may apply for up to \$30,000 in one-time supplemental, needs-based incentives designed to address building renovations,  
34 documented as necessary to bring proposed classrooms into compliance with licensing regulations, materials and staffing costs, and/or other obstacles  
35 currently preventing their participation in the First Steps 4K program. The First Steps Board of Trustees shall develop and approve an application  
36 process that incorporates formal review and fiscal safeguards designed to ensure grant funds are used solely to address documented barriers to program

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1 participation. Providers receiving this one-time supplement are expected to participate in the program and provide high-quality, center-based programs  
2 as defined herein for a minimum of three years. Failure to participate for three years will require the provider to return a portion of the supplemental  
3 allocation at a level determined by the Office of First Steps to School Readiness. First Steps shall submit a report detailing its process, expenditures  
4 and expanded enrollment to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee by March 15,  
5 2019 of the current fiscal year.

6 **1.77.** (SDE: School Leadership) Of the funds appropriated to and retained by the department for Professional Development, \$400,000 shall be used  
7 to contract with a non-profit leadership development provider. The provider must specialize in multiple assessments, executive coaching, and leadership  
8 development that provides the skills necessary for a progressive career path in school leadership.

9 **1.78.** (SDE: School Bus Drivers) For the current fiscal year, a driver candidate must possess a valid driver's license that meets the requirements in  
10 State and Federal law to operate commercial and non-commercial school bus type vehicles with no restrictions other than vision correction to qualify  
11 for issuance. Driver candidates must complete all Department of Education classroom and behind-the-wheel training requirements, including a medical  
12 examination and drug/alcohol testing, for initial certification as well as all Department of Education required in-service training annually to qualify for  
13 continued certification.

14 **1.79.** (SDE: Special Education Minutes Requirement) For the current fiscal year the required two-hundred fifty minutes of specialized instruction  
15 a student is required to receive in order to qualify for the special education weighting in the EFA is waived. A special education weighting may be  
16 applied for any public school child with an Individualized Education Program in effect, regardless of the number of minutes of instruction.

17 **1.80.** (SDE: Retired Educators Employment) For the current fiscal year school districts may notify retired educators of employment in writing on  
18 or before May 1. School districts employing retired educators pursuant to Section 9-1-1795 of the 1976 Code shall provide documentation of compliance  
19 with the earnings limitation exemptions to the department. The department shall verify the compliance and send the verification to the Public Employee  
20 Benefit Authority.

21 **1.81.** (SDE: Education Rate Program) For purposes of the federal Educational Rate Program, a child attending a state-funded four-year-old  
22 kindergarten program must be considered an elementary school student.

23 **1.82.** (SDE: Safe Schools Initiative) (A) For the current fiscal year, the Department of Education and the State Law Enforcement Division *shall*  
24 *continue to support, through the state level Crisis Intervention Team, pre-crisis intervention teams and training in school districts. By August 15, 2019*  
25 *each school in the state must have identified key staff to serve on a pre-crisis intervention team. The department will work with the stakeholders to*  
26 *provide professional development to staff who serve on the team.* ~~must develop, within existing staff, a~~ *The state level Crisis Intervention Team will*  
27 *continue* to coordinate, collect and compile Crisis Intervention & School Safety Plans from each school district with their input. *These plans shall be*  
28 *exempt from the provisions of S.C. Code Ann. § 30-4-10, et. seq. The Department of Education and the State Law Enforcement Division will continue*  
29 *to provide the Governor and the General Assembly with recommendations regarding school safety which will include any projected costs or necessary*  
30 *statute changes.* ~~The report shall include recommendations for the General Assembly to consider which may include, but are not limited to, physical~~  
31 ~~building security, bullet proof and access controlled doors, RFID chip in student identification cards, mental health services, school resource officers,~~  
32 ~~and other school safety measures. Total costs associated with each recommendation shall be included in the report. If additional funding is required to~~  
33 ~~implement the recommendations, the Department of Education and the State Law Enforcement Division are directed to include the recommended funds~~  
34 ~~in their Fiscal Year 2019-20 agency budget plan. The report shall be submitted to the Chairman of the Senate Finance Committee, the Chairman of the~~  
35 ~~House Ways and Means Committee and the Governor by December 31, 2018.~~

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(B) Of the lottery funds appropriated to the Department of Education for School Safety - Facility and Infrastructure Safety Upgrades, the department shall allocate the funds to school districts for the purpose of funding life safety infrastructure for school facilities projects. Eligible school facility projects shall include, but not necessarily be limited to items such as: (a) door locks, (b) security cameras, (c) metal detectors, (d) lifesaving medical equipment and (e) equipment related to school resource officers, excluding vehicles. For purposes of this provision, school facilities shall not include unimproved real property, centralized district administration facilities, or other facilities, including those normally identified with interscholastic sports activities.

The department shall develop and maintain an application process for school districts to request funding for qualified school projects and establish policies, procedures, and priorities for the making of grants pursuant to this provision. In establishing these procedures, the department shall utilize the school facilities report among other sources. At least twice a year and upon receipt of applications pursuant to the application process adopted by the department, the department shall prioritize the eligible projects with the greatest need and shall submit a list of recommended grant awards to the State Board of Education. Grants shall be awarded upon an affirmative vote of the State Board.

The financial assistance provided to school districts pursuant to this provision must be used for the eligible school facility project. The department is responsible for establishing policies and procedures to ensure that funds are expended in a manner consistent with this provision.

Following the close of the fiscal year, the department shall submit an annual report of its activities for the preceding year to the Governor, the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

**1.83.** (SDE: Alternative Certification Programs) For the current fiscal year, the department, through the State Board of Education, is authorized to award a conditional teaching certificate to a person who is enrolled in an approved alternative certification program provided the person has earned a bachelor's degree from a regionally accredited college or university with a major, or major equivalence, as defined by the State Board of Education in guidelines developed by the department in a certification area for which the board has determined there exists a critical shortage of teachers, and the person has passed the appropriate teaching examination.

**1.84.** (SDE: Student Meals) For the current fiscal year, all school districts shall identify students in poverty according to the provisions in Proviso 1.3 of this Act and increase access to free school meals for these students. School districts shall use the criteria to directly certify pupils eligible for free and reduced-price school meals to the extent permitted under federal law. The local board of trustees of a district in which all schools are eligible to receive the free federal reimbursement rate for all reimbursable school breakfasts and lunches served, pursuant to the Community Eligibility Provision in Section 1759(a) of Title 42 of the United States Code, shall adopt a resolution indicating participation. If a district is unable to participate, the local board of trustees shall adopt a resolution stating that it is unable to participate in CEP and demonstrate the reasons why. The resolution shall be published on a public meeting agenda concurrently with the proposed district budget as an action item and shall be approved by a majority of the board. School districts shall ensure that the parents or guardians of students eligible for free and reduced lunch receive the necessary applications and instructions and upon request are provided with assistance in completing the paperwork. Schools shall not publically identify a student who is unable to pay for a meal for any reason. Communications from the district regarding any meal debt owed must only be directed to the parent or guardian and may be sent home through the student.

**1.85.** (SDE: Consolidate Administrative Functions) For the current fiscal, any school district that has an average daily membership of less than 1,500 students, has been designated in Fiscal Watch, Caution or Emergency status, has a risk assessment of medium or high, has a school or is a district with an accreditation status of probation or denied, or has a school or schools that have been in improvement status for three years may be directed by the State Superintendent of Education to consolidate administrative and professional services with one or more school districts. Administrative and professional services may include, but are not limited to: finance, human resources, procurement, administrative functions, transportation and

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collaboration on increasing instructional offerings. The Superintendent shall notify a district in writing that they meet one or more of the criteria. The district then has thirty business days from receipt of the notification to deliver a plan to the Superintendent for her approval. The Superintendent must either approve or amend the plan within fifteen days. Plans must be implemented within sixty days of approval. If a district fails to submit a plan, the Superintendent shall direct the consolidation of services with another school district and if the district fails to comply, the department shall withhold one percent of the district's EFA allocation until the district does comply. At that time, the EFA payments shall resume and any EFA funds withheld shall be allocated to the district.

**1.86.** (SDE: School Safety Program) Funds appropriated for the School Safety Program shall be utilized by the department for the purpose of hiring certified law enforcement officers to serve as a school resource officer for school districts that otherwise would lack the adequate resources to hire their own school resource officers. In making determinations of eligibility the department shall use the most recent index of taxpaying ability as the district's indicator of ability to pay, with districts of the lowest index of taxpaying ability receiving priority consideration. Districts must apply for funding through the department and no districts shall receive an award of more than four certified school resource officer positions. In making awards the department shall provide funding directly to the local law enforcement agency to pay for the cost of the law enforcement officer that will serve as a full-time school resource officer.

**1.87.** (SDE: Teacher Salaries/SE Average) *The projected Southeastern average teacher salary shall be the average of the average teachers' salaries of the southeastern states as projected by the Revenue and Fiscal Affairs Office. For the current school year the Southeastern average teacher salary is projected to be \$52,830. The General Assembly remains desirous of raising the average teacher salary in South Carolina through incremental increases over the next few years so as to make such equivalent to the national average teacher salary.*

*The statewide minimum teacher salary schedule used in Fiscal Year 2018-19 will continue to be used in Fiscal Year 2019-20 and the salary schedule shall be increased by five percent.*

*Additionally, for the current fiscal year, a local school district board of trustees must increase the salary compensation for all eligible certified teachers employed by the district by no less than one year of experience credit using the district salary schedule utilized the prior fiscal year as the basis for providing the step. Application of this provision must be applied uniformly for all eligible certified teachers. For Fiscal Year 2019-20, the requirement that school districts maintain local salary supplements per teacher no less than their prior fiscal year level is suspended if additional State funds fill the gap.*

*Funds appropriated in Part IA, Section 1, X.A. Teacher Pay Increase must be used to increase salaries of those teachers eligible pursuant to Section 59-20-50(4)(b), to include classroom teachers, librarians, guidance counselors, psychologists, social workers, occupational and physical therapists, school nurses, orientation/mobility instructors, and audiologists in the school districts of the state.*

*For purposes of this provision teachers shall be defined by the Department of Education using the Professional Certified Staff (PCS) System.*

**1.88.** (SDE: Teacher Salaries Increase) *For Fiscal Year 2019-20, the Department of Education is directed to increase the statewide salary schedule by five percent. Every local school district board of trustees must provide all certified teachers paid on the teacher salary schedule a five percent salary increase. Districts are to provide this increase using the district salary schedule utilized the prior fiscal year as its base. School districts shall utilize the additional funds made available from the Part IA, Section 1, X.A. Teacher Pay Increase appropriation to provide the required five percent increase.*

*For purposes of this provision, teachers shall be defined by the Department of Education using the Professional Certified Staff (PCS) System.*

**1.89** (SDE: School Resource Officers) Funds appropriated for the School Resource Officers shall be utilized by the Department of Education for the purpose of hiring certified law enforcement officers to serve as a school resource officer for school districts that otherwise would lack the adequate resources to hire their own school resource officers. In making determinations of eligibility, the department shall use the most recent index of taxpaying

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*ability as the district's indicator of ability to pay, with districts of the lowest index of taxpaying ability receiving priority consideration. Districts must apply for funding through the department. In making awards the department shall provide funding directly to the local law enforcement agency to pay for the cost of the law enforcement officer that will serve as a full-time school resource officer.*

***1.90 (SDE: Bus Purchase/Lease)** Of the funds appropriated in the current fiscal year for Bus Purchase/Lease, the department shall be required to lease buses. Further, when utilizing any revenue or funding for the replacement of the state bus fleet the department shall be required to lease and prioritize the replacement of the buses in the fleet that may present the greatest potential safety hazard first, followed by the replacement of buses with greater than 250,000 miles.*

**SECTION 1A - H630 - DEPARTMENT OF EDUCATION-EIA**

**1A.1.** (SDE-EIA: Prohibition on Appropriation Transfers) The amounts appropriated herein for aid to subdivisions or allocations to school districts shall not be transferred or reduced and must be expended in accordance with the intent of the appropriation. However, transfers are authorized from allocations to school districts or special line items with projected year-end excess appropriations above requirements, to allocations to school districts or special line items with projected deficits in appropriations.

**1A.2.** (SDE-EIA: African-American History) Funds provided for the development of the African-American History curricula may be carried forward into the current fiscal year. Funds that are currently a salary line item will be reallocated for the development of instructional materials and programs and the implementation of professional learning opportunities that promote African American history and culture. For the current fiscal year, not less than seventy percent of the funds carried forwarded must be expended for the development of additional instructional materials by nonprofit organizations, school districts, or institutions of higher education selected through a grant process by the Department of Education.

**1A.3.** (SDE-EIA: Teacher Evaluations, Implementation/Education Oversight) The Department of Education is directed to oversee the evaluation of teachers at the School for the Deaf and the Blind, the John de la Howe School and the Department of Juvenile Justice under the ADEPT model.

**1A.4.** (SDE-EIA: Teacher Salaries/State Agencies) Each state agency which does not contain a school district but has instructional personnel shall receive an appropriation as recommended by the Education Oversight Committee and funded by the General Assembly for teacher salaries based on the following formula: Each state agency shall receive such funds as are necessary to adjust the pay of all instructional personnel to the appropriate salary provided by the salary schedules of the school district in which the agency is located. Instructional personnel may include all positions which would be eligible for EIA supplements in a public school district, and may at the discretion of the state agency, be defined to cover curriculum development specialists, educational testing psychologists, psychological and guidance counselors, and principals. The twelve-month agricultural teachers located at Clemson University are to be included in this allocation of funds for base salary increases. The South Carolina Governor's School for the Arts and Humanities and the South Carolina Governor's School for Science and Mathematics are authorized to increase the salaries of instructional personnel by an amount equal to the percentage increase given by the School District in which they are both located.

Teacher salary increases recommended by the Education Oversight Committee and funded in this Act shall be incorporated into each agency's EIA appropriation contained in Section 1, VIII.F.

**1A.5.** (SDE-EIA: Work-Based Learning) Of the funds appropriated in Part IA, Section 1, VIII.A.1. for the Work-Based Learning Program, \$75,000 shall be used by the State Department of Education to provide for regional professional development in contextual methodology techniques and integration of curriculum, and professional development in career guidance for teachers and guidance counselors and training mentors. Pilot-site delivery of contextual methodology training in mathematics will be supported by technology and hands-on lab activities. In addition, \$500,000 shall

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1 be allocated for Regional Career Specialists. Each Regional Career Specialist shall (1) be housed within the regional centers/WIA geographic areas,  
2 (2) provide career development activities throughout all schools within the region, (3) be under the program supervision of the Office of Career and  
3 Technology Education, State Department of Education, and (4) adhere to an accountability and evaluation plan created by the Office of Career  
4 and Technology Education, State Department of Education. The Office of Career and Technology Education, State Department of Education, shall  
5 provide a report, in February of the current fiscal year to the Senate Finance Committee and the House Ways and Means Committee on accomplishments  
6 of the Career Counseling Specialists. Of the funds appropriated in the prior fiscal year, unexpended funds may be carried forward to the current fiscal  
7 year and expended for the same purposes.

8 **1A.6.** (SDE-EIA: CHE/Teacher Recruitment) Of the funds appropriated in Part IA, Section 1, VIII.F. for the Teacher Recruitment Program, the  
9 South Carolina Commission on Higher Education shall distribute a total of ninety-two percent to the Center for Educator Recruitment, Retention, and  
10 Advancement (CERRA-South Carolina) for a state teacher recruitment program, of which at least seventy-eight percent must be used for the Teaching  
11 Fellows Program specifically to provide scholarships for future teachers, and of which twenty-two percent must be used for other aspects of the state  
12 teacher recruitment program, including the Teacher Cadet Program and \$166,302 which must be used for specific programs to recruit minority teachers:  
13 and shall distribute eight percent to South Carolina State University to be used only for the operation of a minority teacher recruitment program and  
14 therefore shall not be used for the operation of their established general education programs. Working with districts with an absolute rating of At-Risk  
15 or Below Average, CERRA will provide shared initiatives to recruit and retain teachers to schools in these districts. CERRA will report annually by  
16 October first to the Education Oversight Committee and the Department of Education on the success of the recruitment and retention efforts in these  
17 schools. The South Carolina Commission on Higher Education shall ensure that all funds are used to promote teacher recruitment on a statewide basis,  
18 shall ensure the continued coordination of efforts among the three teacher recruitment projects, shall review the use of funds and shall have prior  
19 program and budget approval. The South Carolina State University program, in consultation with the Commission on Higher Education, shall extend  
20 beyond the geographic area it currently serves. Annually, the Commission on Higher Education shall evaluate the effectiveness of each of the teacher  
21 recruitment projects and shall report its findings and its program and budget recommendations to the House and Senate Education Committees, the  
22 State Board of Education and the Education Oversight Committee by October first annually, in a format agreed upon by the Education Oversight  
23 Committee and the Department of Education.

24 With the funds appropriated CERRA shall also appoint and maintain the South Carolina Teacher Loan Advisory Committee. The Committee shall  
25 be composed of one member representing each of the following: (1) Commission on Higher Education; (2) State Board of Education; (3) Education  
26 Oversight Committee; (4) Center for Educator Recruitment, Retention, and Advancement; (5) South Carolina Student Loan Corporation; (6) South  
27 Carolina Association of Student Financial Aid Administrators; (7) a local school district human resources officer; (8) a public higher education  
28 institution with an approved teacher education program; and (9) a private higher education institution with an approved teacher education program. The  
29 members of the committee representing the public and private higher education institutions shall rotate among those intuitions and shall serve a two-year  
30 term on the committee. The committee must be staffed by CERRA, and shall meet at least twice annually. The committee's responsibilities are limited  
31 to: (1) establishing goals for the Teacher Loan Program; (2) facilitating communication among the cooperating agencies; (3) advocating for program  
32 participants; and (4) recommending policies and procedures necessary to promote and maintain the program.

33 **1A.7.** (SDE-EIA: Disbursements/Other Entities) Notwithstanding the provisions of Sections 2-7-66 and 11-3-50, South Carolina Code of Laws,  
34 it is the intent of the General Assembly that funds appropriated in Part IA, Section 1, VIII.F. Other State Agencies and Entities shall be disbursed on a  
35 quarterly basis by the Department of Revenue directly to the state agencies and entities referenced except for the Teacher Loan Program, Centers of  
36 Excellence, the Education Oversight Committee and School Technology, which shall receive their full appropriation at the start of the fiscal year from

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1 available revenue. The Comptroller General's Office is authorized to make necessary appropriation reductions in Part IA, Section 1, VIII.F. to prevent  
2 duplicate appropriations. If the Education Improvement Act appropriations in the agency and entity respective sections of the General Appropriations  
3 Act at the start of the fiscal year do not agree with the appropriations in Part IA, Section 1, VIII.F. Other State Agencies and Entities, the "other funds"  
4 appropriations in the respective agency and entity sections of the General Appropriations Act will be adjusted by the Comptroller General's Office to  
5 conform to the appropriations in Part IA, Section 1, VIII.F. Other State Agencies and Entities. Further, the Department of Revenue is directed to provide  
6 the full appropriation of the funding appropriated in Part IA, Section 1, VIII.C.2. Teacher Supplies to the Department of Education at the start of the  
7 fiscal year from available revenue. The Department of Revenue is also directed to provide the first quarter appropriation of the funding appropriated  
8 in Part IA, Section 1, VIII.H. Charter School District to the Department of Education at the start of the fiscal year from available revenue.

9 **1A.8.** (SDE-EIA: Arts in Education) Funds appropriated in Part IA, Section 1, VIII.A.1. Arts Curricula shall be used to support innovative practices  
10 in arts education curriculum, instruction, and assessment in the visual and performing arts including dance, music, theatre, and visual arts which  
11 incorporates strengths from the Arts in Education sites. They shall also be used to support the advancement of the implementation of the visual and  
12 performing arts academic standards. These funds shall be distributed to schools and school districts under a competitive grants program; however, up  
13 to thirty-three percent of the total amount of the grant fund shall be made available as "Aid to Other Agencies" to facilitate the funding of professional  
14 development arts institutes that have been approved by the State Department of Education for South Carolina arts teachers, appropriate classroom  
15 teachers, and administrators. Arts Curricular Grants funds may be retained and carried forward into the current fiscal year to be expended in accordance  
16 with the proposed award.

17 **1A.9.** (SDE-EIA: Teacher Supplies) All certified and non-certified public school teachers identified in PCS, certified special school classroom  
18 teachers, certified media specialists, certified guidance counselors, and career specialists who are employed by a school district, a charter school, or  
19 lead teachers employed in a publically funded full day 4K classroom approved by the South Carolina First Steps to School Readiness, as of November  
20 thirtieth of the current fiscal year, based on the public decision of the school board may receive reimbursement of two hundred seventy-five dollars each  
21 school year to offset expenses incurred by them for teaching supplies and materials. Funds shall be disbursed by the department to School districts by  
22 July fifteenth based on the last reconciled Professional Certified Staff (PCS) listing from the previous year. With remaining funds for this program, any  
23 deviation in the PCS and actual teacher count will be reconciled by December thirty-first or as soon as practicable thereafter. Based on the public  
24 decision of the school district and no later than May fifteenth annually, the district shall notify all individuals entitled to receive these funds the manner  
25 in which the funds will be dispersed. Funds may be disbursed to each teacher via check in a manner separate and distinct from their payroll check on  
26 the first day teachers, by contract, are required to be in attendance at school for the current contract year, or the funds may be disbursed to each teacher  
27 via direct deposit as long as the funds are handled in a manner to be separate and distinct from their payroll check. This reimbursement shall not be  
28 considered by the state as taxable income. Special schools include the Governor's School for Science and Math, the Governor's School for the Arts  
29 and Humanities, Wil Lou Gray Opportunity School, John de la Howe School, School for the Deaf and the Blind, Felton Lab, Department of Juvenile  
30 Justice, and Palmetto Unified School District. Funds distributed to school districts or allocated to schools must not supplant existing supply money  
31 paid to teachers from other sources. If a school district requires receipts for tax purposes the receipts may not be required before December thirty-first.  
32 Districts that do not wish to require receipts may have teachers retain the receipts and certify for the district they have received the allocation for  
33 purchase of teaching supplies and/or materials and that they have purchased or will purchase supplies and/or materials during the fiscal year for the  
34 amount of the allocation. Districts shall not have an audit exception related to non-retention of receipts in any instances where a similar instrument is  
35 utilized. Any district requiring receipts must notify any teacher from whom receipts have not been submitted between November twenty-fifth and

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1 December sixth that receipts must be submitted to the district. Districts may not add any additional requirement not listed herein related to this  
2 reimbursement.

3 Any classroom teacher, including a classroom teacher at a South Carolina private school, that is not eligible for the reimbursement allowed by this  
4 provision, may claim a refundable income tax credit on the teacher's ~~2018~~ 2019 tax return, provided that the return or any amended return claiming the  
5 credit is filed prior to the end of the fiscal year. The credit is equal to two hundred seventy-five dollars, or the amount the teacher expends on teacher  
6 supplies and materials, whichever is less. If any expenditures eligible for a credit are made after December thirty-first, the teacher may include the  
7 expenditures on his initial return or may file an amended ~~2018~~ 2019 return claiming the credit, so long as the return or amended return is filed in this  
8 fiscal year. The Department of Revenue may require whatever proof it deems necessary to implement the credit provided by this part of this provision.  
9 Any person receiving the reimbursement provided by this proviso is ineligible to take the income tax credit allowed by this proviso.

10 **1A.10.** (SDE-EIA: Teacher of the Year Awards) Of the funds provided herein for Teacher of the Year Awards, each district Teacher of the Year  
11 shall receive an award of \$1,000. In addition, the State Teacher of the Year shall receive an award of \$25,000, and each of the four Honor Roll Teachers  
12 of the Year will receive an award of \$10,000. To be eligible, districts must participate in the State Teacher of the Year Program sponsored by the State  
13 Department of Education. These awards shall not be subject to South Carolina income taxes.

14 **1A.11.** (SDE-EIA: EOC) The Education Oversight Committee may collect, retain and expend revenue from conference registration and fees; charges  
15 for materials supplied to local school districts or other entities not otherwise mandated to be provided by state law; and from other activities or functions  
16 sponsored by the committee including public awareness campaign activities. Any unexpended revenue from these sources may be carried forward into  
17 the current fiscal year and expended for the same purposes.

18 **1A.12.** (SDE-EIA: Technical Assistance) In order to best meet the needs of underperforming schools, funds appropriated for technical assistance  
19 must be used to provide intensive support to schools and districts with an absolute rating of below average or at-risk on the most recent annual school  
20 report card or with the lowest percentages of students meeting state standards on state assessments on the most recent state assessments or with the  
21 lowest high school graduation rates. The department will create a system of tiers of technical assistance for low-performing schools and districts that  
22 will receive technical assistance. The tiers will be determined by factors that include, but are not limited to, length of time performance of the school  
23 or district has been at-risk/below average, annual achievement ratings, annual growth ratings, school or district accreditation, and/or financial risk status.  
24 The tiers of technical assistance may include a per student allocation, placement of a principal mentor, transformation coach, instructional leader,  
25 replacement of the principal, reconstitution of a school, and declaration of a state of emergency. Low-performing schools and districts shall be placed  
26 within the tiered technical assistance framework not later than December fifteenth.

27 Low-performing schools shall receive a diagnostic review through the department. In addition, newly identified low-performing schools and districts  
28 must be reviewed by an External Review Team in the year of designation, and every third year thereafter. These reports shall be made available on the  
29 Department of Education's website; any information pertaining to personnel matters or containing personally identifiable information shall be exempted.  
30 Based upon the recommendations in the review(s), low-performing schools and districts must develop and submit to the Department of Education an  
31 updated school renewal or district strategic plan outlining goals for improvements. The amended plans must address specific strategies designed to  
32 increase student achievement and must include measures to evaluate the success of implementation of the plan.

33 With the funds appropriated to the Department of Education, and any experts placed in the school or district for technical assistance services, the  
34 department will assist low-performing schools and districts in designing and implementing the strategies and measurement identified in the amended  
35 plans and in brokering for technical assistance personnel as stipulated in the plan. In addition, the department must monitor student academic  
36 achievement and progress on implementation and report their findings to the Chairman of the Senate Finance Committee, the Chairman of the House



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1 Ways and Means Committee, the Chairman of the Senate Education Committee, the Chairman of the House Education and Public Works Committee,  
2 the local legislative delegation, and the Governor in the fall following the school or district designation as low-performing. If the school or school  
3 district does not provide the evaluation information necessary to determine effective use, the principal of the school or the district superintendent may  
4 be subject to receiving a public reprimand by the State Board of Education if it is determined that those individuals are responsible for the failure to  
5 provide the required information.

6 Funds must be used by the department for implementation and delivery of technical assistance services. Using previous report card data and  
7 monitoring reports on the status of implementation of the school renewal plan, the department shall identify priority schools. Funds appropriated for  
8 technical assistance shall be used by the department to work with those schools identified as low-performing and to support priority schools under the  
9 tiered system. These funds shall not be transferred to any other funding category by the school district without prior approval of the State Superintendent  
10 of Education and funds are not subject to agency flexibility provisions.

11 Reconstitution means the redesign or reorganization of the school, which may include the declaration that all positions in the school are considered  
12 vacant. Certified staff currently employed in priority schools must undergo an evaluation in the spring following the school's identification as a priority  
13 school and must meet determined goals to be rehired and continue their employment at that school. Educators who were employed at a school that is  
14 being reconstituted prior to July 2009, and to whom the employment and dismissal laws apply will not lose their rights in the reconstitution. If they are  
15 not rehired or are not assigned to another school in the school district they have the opportunity for a hearing. However, employment and dismissal  
16 laws shall not apply to educators who are employed in the district and assigned to the priority schools July 1, 2009, in the event of a reconstitution of  
17 the school in which the educator is employed. Those rights are only suspended in the event of a reconstitution of the entire school staff. Additionally,  
18 the rights and requirements of the employment and dismissal laws do not apply to educators who on July 1, 2009, were on an induction or annual  
19 contract, that subsequently were offered continuing contract status after the effective date of this proviso, and are employed at a school that is subject  
20 to reconstitution under this proviso.

21 The reconstitution of a school could take place if the school has been identified as a priority school that has failed to improve satisfactorily. The  
22 decision to reconstitute a school shall be made by the State Superintendent of Education in consultation with the principal the school board of trustees,  
23 and the district superintendent. The decision to reconstitute a school shall be made by April first, at which time notice shall be given to all employees  
24 of the school. The department, in consultation with the district superintendent, shall develop a staffing plan and a budget for each reconstituted school.

25 The State Superintendent of Education may declare a state of emergency in a district if the accreditation status is probation or denied, if a majority  
26 of the schools fail to show improvement, if the district is classified as being in "high risk" status financially, or for financial mismanagement resulting  
27 in a deficit. The State Superintendent of Education may declare a state of emergency in a school if the accreditation status is probation or denied, or if  
28 the school fails to show improvement. Upon declaration of a state of emergency, the Superintendent may take over management of the school or  
29 district. Management of the school or district may include direct management, consolidation with another district, charter management, public/private  
30 management, or contracting with an educational management organization or another school district.

31 **1A.13. (SDE-EIA: Proviso Allocations)** In the event an official EIA revenue shortfall is declared by the Board of Economic Advisors, the Department  
32 of Education may reduce any allocation in Section 1A specifically designated by proviso in accordance with the lower Board of Economic Advisors  
33 revenue estimate as directed by the Executive Budget Office. No allocation for teacher salaries shall be reduced as a result of this proviso.

34 **1A.14. (SDE-EIA: School Districts and Special Schools Flexibility)** All school districts and special schools of this State may transfer and expend  
35 funds among appropriated state general fund revenues, Education Improvement Act funds, and Education Lottery Act funds, and funds received from  
36 the Children's Education Endowment Fund for school facilities and fixed equipment assistance, to ensure the delivery of academic and arts instruction

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1 to students. However, a school district may not transfer funds allocated specifically for state level maintenance of effort requirements under IDEA,  
2 funds allocated specifically for state level maintenance of effort requirement for federal program, funds provided for the Education and Economic  
3 Development Act, funds provided for Career and Technology Education, nor funds required for debt service or bonded indebtedness. All school districts  
4 and special schools of this State may suspend professional staffing ratios and expenditure regulations and guidelines at the sub-function and service  
5 area level, except for four-year old programs and programs serving students with disabilities who have Individualized Education Programs.

6 In order for a school district to take advantage of the flexibility provisions, at least seventy-five percent of the school district's per pupil expenditures  
7 must be utilized within the In\$ite categories of instruction, instructional support, and only transportation, food service, and safety within non-instruction  
8 pupil services. No portion of the seventy-five percent may be used for facilities, business services, debt service, capital outlay, program management,  
9 and leadership services, as defined by In\$ite. The school district shall report to the Department of Education the actual percentage of its per pupil  
10 expenditures used for classroom instruction, instructional support, and transportation, food service, and safety within non-instruction pupil services for  
11 the current school year ending June thirtieth. Salaries of on-site principals must be included in the calculation of the district's per pupil expenditures.

12 "In\$ite" means the financial analysis model for education programs utilized by the Department of Education.

13 School districts are encouraged to reduce expenditures by means, including, but not limited to, limiting the number of low enrollment courses,  
14 reducing travel for the staff and the school district's board, reducing and limiting activities requiring dues and memberships, reducing transportation  
15 costs for extracurricular and academic competitions, restructuring administrative staffing, and expanding virtual instruction.

16 School districts and special schools may carry forward unexpended funds from the prior fiscal year into the current fiscal year.

17 Prior to implementing the flexibility authorized herein, school districts must provide to Public Charter Schools the per pupil allocation due to them  
18 for each categorical program.

19 Quarterly throughout the current fiscal year, the chairman of each school district's board and the superintendent of each school district must certify  
20 where non-instructional or nonessential programs have been suspended and the specific flexibility actions taken. The certification must be in writing,  
21 signed by the chairman and the superintendent, delivered electronically to the State Superintendent of Education, and an electronic copy forwarded to  
22 the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means  
23 Committee, and the Chairman of the House Education and Public Works Committee. Additionally, the certification must be presented publicly at a  
24 regularly called school board meeting, and the certification must be conspicuously posted on the internet website maintained by the school district.

25 For the current fiscal year, Section 59-21-1030 is suspended. The foreign language program assessment, and the physical education assessment must  
26 be suspended. School districts and the Department of Education are granted permission to purchase the most economical type of bus fuel.

27 For the current fiscal year, savings generated from the suspension of the assessments enumerated above must be allocated to school districts based  
28 on weighted pupil units.

29 School districts must maintain a transaction register that includes a complete record of all funds expended over one hundred dollars, from whatever  
30 source, for whatever purpose. The register must be prominently posted on the district's internet website and made available for public viewing and  
31 downloading. The register must include for each expenditure:

- 32 (i) the transaction amount;
- 33 (ii) the name of the payee; and
- 34 (iii) a statement providing a detailed description of the expenditure.

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1 The register must not include an entry for salary, wages, or other compensation paid to individual employees. The register must not include any  
2 information that can be used to identify an individual employee. The register must be accompanied by a complete explanation of any codes or acronyms  
3 used to identify a payee or an expenditure. The register must be searchable and updated at least once a month.

4 Each school district must also maintain on its internet website a copy of each monthly statement for all of the credit cards maintained by the entity,  
5 including credit cards issued to its officers or employees for official use. The credit card number on each statement must be redacted prior to posting  
6 on the internet website. Each credit card statement must be posted not later than the thirtieth day after the first date that any portion of the balance due  
7 as shown on the statement is paid.

8 The Comptroller General must establish and maintain a website to contain the information required by this section from a school district that does  
9 not maintain its own internet website. The internet website must be organized so that the public can differentiate between the school districts and search  
10 for the information they are seeking.

11 The provisions contained herein do not amend, suspend, supersede, replace, revoke, restrict, or otherwise affect Chapter 4, Title 30, of the South  
12 Carolina Freedom of Information Act. Nothing in this proviso shall be interpreted as prohibiting the State Board of Education to exercise its authority  
13 to grant waivers under Regulation 43-261.

14 **1A.15. (SDE-EIA: Teacher Salary Supplement)** The department is directed to carry forward prior year unobligated teacher salary supplement and  
15 related employer contribution funds into the current fiscal year to be used for the same purpose. Any unexpended funds in teacher salary supplement  
16 may be used to fund shortfalls in the associated employer contribution funding in the current fiscal year.

17 **1A.16. (SDE-EIA: Dropout Prevention and High Schools That Work Programs)** The Department of Education must report annually by December  
18 first, to the Governor, the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, the Chairman of the  
19 Senate Education Committee, and the Chairman of the House Education and Public Works Committee on the effectiveness of dropout prevention  
20 programs funded by the Education and Economic Development Act and on the High Schools that Work Programs' progress and effectiveness in  
21 providing a better prepared workforce and student success in post-secondary education. The department, school districts, and special schools may carry  
22 forward unexpended funds from the prior fiscal year into the current fiscal that were allocated for High Schools That Work.

23 **1A.17. (SDE-EIA: Assessment)** The department is authorized to carry forward into the current fiscal year, prior year state assessment funds for the  
24 same purpose. Reimbursements shall resume in the current fiscal year for PSAT, pre-ACT or 10th grade Aspire.

25 **1A.18. (SDE-EIA: Report Card Information)** The percentage each school district expended on classroom instruction as defined by the Department  
26 of Education's In\$ite classification for "Instruction" must be printed on the Annual School and District Report Card.

27 **1A.19. (SDE-EIA: Core Curriculum Materials)** The funds appropriated in Part IA, Section 1, VIII.A.3 for instructional materials for core curriculum  
28 shall be expended consistent with the requirements of Section 59-31-600 of the 1976 Code requiring the development of higher order thinking skills  
29 and critical thinking which should be integrated throughout the core curriculum instructional materials. Furthermore, the evaluation criteria used to  
30 select instructional materials with funds appropriated in Part IA, Section 1, VIII.A.3 shall include a weight of up to ten percent of the overall criteria to  
31 the development of higher order thinking skills and critical thinking.

32 **1A.20. (SDE-EIA: Certified Staff Technology Proficiency)** To ensure the effective and efficient use of the funding provided by the General Assembly  
33 in Part IA, Section 1 VIII.D. for school technology in the classroom and internet access, the State Department of Education shall approve district  
34 technology plans that specifically address and incorporate certified staff technology competency standards and local school districts must require  
35 certified staff to demonstrate proficiency in these standards as part of each certified staff's Professional Development plan. District adopted technology

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1 proficiency standards and plans should be, at minimum, aligned to the International Society for Technology in Education (ISTE) teacher standards.  
2 Evidence that districts are meeting the requirement is a prerequisite to expenditure of a district's technology funds.

3 **1A.21.** (SDE-EIA: Accountability Program Implementation) To support implementation of the accountability program, the Education Oversight  
4 Committee may carry forward unexpended Education Accountability Act funds authorized specifically for the administration of the Education Oversight  
5 Committee. For the current fiscal year the Education Oversight Committee may carry forward prior year EIA South Carolina Community Block Grants  
6 for Education Pilot Program funds not awarded by the grant committee. These funds must be used for an independent common evaluation of each awarded  
7 grant to ensure high quality programs that maximize a return on the state's investment.

8 **1A.22.** (SDE-EIA: 4K Targeting) EIA funds allocated for the provision of four-year-old kindergarten shall be utilized for the provision of services  
9 to age-eligible children qualifying for free or reduced-price lunch or Medicaid. Children with developmental delays documented through state approved  
10 screening assessments or children with medically documented disabilities who do not already qualify for special need services should also be considered  
11 for enrollment. In the event that more students seek to enroll than available space permits, districts shall prioritize students (at the time of acceptance)  
12 on the basis of family income expressed as a percentage of the federal poverty guidelines, with the lowest family incomes given the highest enrollment  
13 priority.

14 **1A.23.** (SDE-EIA: Reading) The funds allocated to the Department of Education for reading shall be used to provide districts with research-based  
15 strategies and professional development and to work directly with schools and districts to assist with implementation of research-based strategies. When  
16 providing professional development the department and school districts must use the most cost effective method and when able utilize ETV to provide  
17 such services throughout the state. The department shall establish measurements for monitoring impact on student achievement.

18 **1A.24.** (SDE-EIA: Students at Risk of School Failure) For the current fiscal year, EIA funds appropriated for students at academic risk of school  
19 failure, must be allocated to school districts based upon two factors: (1) poverty as determined for the poverty add on weight in Proviso 1.3; and (2)  
20 the number of weighted pupil units identified in the prior fiscal year as in need of academic assistance. At least eighty-five percent of the funds must  
21 be spent on instruction and instructional support for students at academic risk. Instructional support may include family literacy and parenting programs  
22 to students at-risk for school failure and their families. Students at academic risk are defined as students who are not meeting grade level standards in  
23 English language arts/reading and mathematics as evidenced by summative state assessments in grades three through eight or students who are not on  
24 track to meeting or exceeding English language arts/reading or mathematics standards by the end of third grade. Public charter schools, the Palmetto  
25 Unified School District, and the Department of Juvenile Justice must also receive a proportionate per pupil allocation based on the number of students  
26 at academic risk of school failure served.

27 **1A.25.** (SDE-EIA: Professional Development) Of the funds appropriated for professional development, up to \$500,000 may be expended for gifted  
28 and talented teacher endorsement and certification activities. The Department of Education ~~must~~ *shall* provide professional development on assessing  
29 student mastery of the content standards through classroom, formative and end-of-year assessments. Additionally, funds shall be used for the provision  
30 of professional development for computer science standards, early literacy and learning, and school safety. The Department of Education also must  
31 post on the agency's website the South Carolina Professional Development Standards and provide training through telecommunication methods to  
32 school leadership on the professional development standards. The department is authorized to carry forward and expend professional development  
33 funds for the same purpose.

34 **1A.26.** (SDE-EIA: Assessments-Gifted & Talented, Advanced Placement, & International Baccalaureate Exams) Funds appropriated and/or  
35 authorized for assessment shall be used for assessments to determine eligibility of students for gifted and talented programs and for the cost of Advanced  
36 Placement and International Baccalaureate exams.

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1     **1A.27.** (SDE-EIA: Adult Education) A minimum of thirty percent of the funds appropriated for adult education must be allocated to school districts  
2 to serve adult education students between the ages of seventeen and twenty-one who are enrolled in programs leading to a state high school diploma,  
3 state high school equivalency diploma (GED), or career readiness certificate. The remaining funds will be allocated to districts based on a formula  
4 which includes factors such as target populations without a high school credential, program enrollment the previous school year, number of students  
5 making an educational gain the previous school year, and performance factors such as number of high school credentials and career readiness certificates  
6 awarded the previous school year. Overall levels of state funding must meet the federal requirement of state maintenance of effort. Each school district  
7 must collect information from both the student and the school including why the student has enrolled in Adult Education and whether or not the student  
8 is pursuing a GED or Diploma. The school district must then provide a quarterly report to the Department of Education and must include the unique  
9 student identifier. The department, in turn, will provide summary information to the House Ways and Means Committee, the House Education and  
10 Public Works Committee, the Senate Finance Committee and the Senate Education Committee on the information. Up to a maximum of \$300,000, of  
11 funds may be used to establish an initiative by which qualifying adult education students may qualify for a free high school equivalency test. The  
12 Department of Education shall establish guidelines for the free high school equivalency testing initiative.

13     **1A.28.** (SDE-EIA: Clemson Agriculture Education Teachers) The funds appropriated in Part IA, Section VIII.F. for Clemson Agriculture Education  
14 Teachers must be transferred to Clemson University PSA to fund summer employment of agriculture teachers and to cover state-mandated salary  
15 increases on that portion of the agriculture teachers' salaries attributable to summer employment. If sufficient funds remain, Clemson University PSA  
16 may utilize such funds for a Regional Coordinator.

17     **1A.29.** (SDE-EIA: Full-Day 4K) Eligible students residing in a school district that met the poverty level for participation in the prior school year are  
18 eligible to participate in the South Carolina Early Reading Development and Education Program in the current school year. Public and private providers  
19 shall be funded for instructional costs at a rate of ~~\$4,510~~ \$4,600 per student enrolled. Eligible students enrolling during the school year or withdrawing  
20 during the school year shall be funded on a pro rata basis determined by the length of their enrollment. In the event that sufficient funding is available  
21 to do so, the reimbursement rate for students enrolled by private providers rated B+ or higher in the ABC Quality System operated by the SC Department  
22 of Social Services may be increased by up to 10% of the per-student base with approval of the First Steps Board of Trustees. Private providers  
23 transporting eligible children to and from school shall also be eligible for a reimbursement of ~~\$574~~ \$585 per eligible child transported. All providers  
24 who are reimbursed are required to retain records as required by their fiscal agent. New providers participating for the first time in the current fiscal  
25 year and enrolling between one and six eligible children shall be eligible to receive up to \$1,000 per child in materials and equipment funding, with  
26 providers enrolling seven or more such children eligible for funding not to exceed \$10,000. Providers receiving equipment funding are expected to  
27 participate in the program and provide high-quality, center-based programs as defined herein for a minimum of three years. Failure to participate for  
28 three years will require the provider to return a portion of the equipment allocation at a level determined by the Department of Education and the Office  
29 of First Steps to School Readiness. Funding to providers is contingent upon receipt of data as requested by the Department of Education and the Office  
30 of First Steps. The Department of Education shall only provide funding for public school students whose complete records have been entered into  
31 PowerSchool based on the one hundred and thirty-five day student average daily membership.

32     Annually, the Department of Education is directed to audit the annual allocations to public providers to ensure that allocations are accurate and  
33 aligned to the appropriate pro rata per student allocation, materials, and equipment funding. In the event the department, during the audit process  
34 determines that the annual allocations of the prior fiscal year are not accurate, the department must adjust the allocations for the current fiscal year to  
35 account for the audit findings. The department must provide the results of the annual audit findings to the General Assembly no later than December

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1 first. Likewise, in the event the Office of First Steps determines that the annual allocations of the prior fiscal year to private providers are not accurate,  
2 the Office of First Steps must adjust the allocations for the current fiscal year to account for the findings.

3 Of the funds appropriated, \$300,000 shall be allocated to the Education Oversight Committee to conduct an annual evaluation of the South Carolina  
4 Child Development Education Pilot Program and to issue findings in a report to the General Assembly by January fifteenth of each year. To aid in this  
5 evaluation, the Education Oversight Committee shall determine the data necessary and both public and private providers are required to submit the  
6 necessary data as a condition of continued participation in and funding of the program. This data shall include developmentally appropriate measures  
7 of student progress. Additionally, the Department of Education shall issue a unique student identifier for each child receiving services from a private  
8 provider. The Department of Education shall be responsible for the collection and maintenance of data on the public state funded full day and half-day  
9 four-year-old kindergarten programs. The Office of First Steps to School Readiness shall be responsible for the collection and maintenance of data on  
10 the state funded programs provided through private providers. The Education Oversight Committee shall use this data and all other collected and  
11 maintained data necessary to conduct a research based review of the program's implementation and assessment of student success in the early elementary  
12 grades.

13 **1A.30.** (SDE-EIA: Aid to Districts) Funds appropriated in Part IA, Section 1, VIII.A.1. Aid to Districts shall be dispersed monthly to school districts.  
14 For the current fiscal year, the remaining funds shall be allocated to districts based on the number of weighted pupil units.

15 **1A.31.** (SDE-EIA: Centers of Excellence) Of the funds appropriated for Centers of Excellence, \$350,000 must be allocated to the Francis Marion  
16 University Center of Excellence to Prepare Teachers of Children of Poverty to expand statewide training for individuals who teach children of poverty  
17 through weekend college, nontraditional or alternative learning opportunities.

18 **1A.32.** (SDE-EIA: IDEA Maintenance of Effort) Prior to the dispersal of funds appropriated in Section VIII.A.1. Aid to Districts according to  
19 Proviso 1A.30 for the current fiscal year, in the event that there is a reduction in state funds or there are changes in the Education Finance Act/Base  
20 Student Cost formula that would reduce support for children with disabilities, the Department of Education is authorized to utilize funds appropriated  
21 in Section VIII.A.1. Aid to Districts to ensure maintenance of state financial support for the IDEA. The department shall distribute these funds using  
22 the current fiscal year one hundred thirty-five day Average Daily Membership or as directed by the United States Department of Education. Funds  
23 provided for these purposes may not be transferred to any other purpose and therefore are not subject to flexibility. For continued compliance with the  
24 federal maintenance of state financial support requirements of the IDEA, funding for children with disabilities must, to the extent practicable, be held  
25 harmless to budget cuts or reductions to the extent those funds are required to meet federal maintenance of state financial support requirements under  
26 the IDEA. In the event cuts to funds that are needed to maintain fiscal effort are necessary, when administering such cuts, the department must not  
27 reduce funding to support children with disabilities who qualify for services under the IDEA in a manner that is disproportionate to the level of overall  
28 reduction to state programs in general. By December first, the department must submit an estimate of the IDEA maintenance of state financial support  
29 requirement to the General Assembly and the Governor. For the current fiscal year, the department may carry forward IDEA Maintenance of Effort  
30 funds from the prior fiscal year and expend them in the same manner.

31 **1A.33.** (SDE-EIA: Career Cluster Industry Partnerships) From the funds appropriated to the Department of Education, \$800,000 must be provided  
32 as direct grants to the private sector statewide trade association or educational foundation providing nationally certified programs in career and  
33 technology education representing the automotive, construction, engineering, healthcare, mechanical contracting/construction, and hospitality tourism  
34 career clusters. Organizations applying for a grant must do so by July thirty-first and the Department of Education must award a minimum of one grant  
35 of at least \$150,000 in at least four of these specified career clusters to be used exclusively for career and technology education. The recipient industry  
36 organization must conduct end-of-course exams graded by a national industry organization and must include in their grant request how the money will

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be spent in direct support of students to further industry-specific career technology education; a description and history of their program nationally and within South Carolina; estimates of future employment growth in their industry; and the national scope of their program. By August first of the following year, the organization must submit to the department a report detailing how the grant increased industry/employer awareness; the number of increased schools using the industry-based curriculum and partnered with the industry organization; the increased number of students in the program; and an overview and analysis of the organization's statewide student competition. The grant must be used for career awareness programs for that industry cluster; statewide student competitions leading to national competitions; teacher development and training; post-secondary scholarships in industry-specific degree programs; student recruitment into that career cluster programs; programs to educate middle and high school Career or Guidance Counselors about the industry; service to disadvantaged youth; and administering business/employer awareness and partnerships which help lead to experience-based, career-oriented experiences including internships, apprenticeships, mentoring, co-op education and service learning. The Office of Career and Technology Education of the department will develop goals with each career cluster on the number of new schools using the industry-based curriculum and partnered with that career cluster organization. These funds may not be used to supplant or replace, in whole or in part, other existing resources/assets sourced outside the present grant being used to provide the same services or programs. Organizations may carry-over grants for up to three years when a large project is identified in the grant application to be used at a future date; otherwise excess funds must be returned to the state. Organizations awarded must submit a semi-annual programmatic and financial report on the last day of December in addition to the final report due August first that has been audited by a third party accounting firm.

**1A.34. (SDE-EIA: Partnerships/Other Agencies & Entities)** For the current fiscal year, agencies and other entities receiving funds appropriated in Part IA, Section 1, VIII. F. will continue to report annually to the Education Oversight Committee (EOC). Any entity receiving funds that must flow through a state agency will receive those funds through the EOC, unless requested in writing by the entity to match federal or other funds. The EOC will make funding recommendations to the Governor and General Assembly as part of the agency's annual budget request.

**1A.35. (SDE-EIA: ETV Teacher Training/Support)** Of the funds appropriated in Part IA, Section 1, VIII.F. South Carolina Educational Television must provide training and technical support on the educational resources available to teachers and school districts.

**1A.36. (SDE-EIA: Teacher Salaries/SE Average)** The projected Southeastern average teacher salary shall be the average of the average teachers' salaries of the southeastern states as projected by the Revenue and Fiscal Affairs Office. For the current school year the Southeastern average teacher salary is projected to be ~~\$52,152~~ \$52,830. The General Assembly remains desirous of raising the average teacher salary in South Carolina through incremental increases over the next few years so as to make such equivalent to the national average teacher salary.

The statewide minimum teacher salary schedule used in Fiscal Year ~~2017-18~~ 2018-19 will continue to be used in Fiscal Year ~~2018-19~~ 2019-20 ~~and the starting salary shall be increased to \$32,000 with the remaining~~ and the salary schedule shall be increased by ~~one~~ five percent.

Additionally, for the current fiscal year, a local school district board of trustees must increase the salary compensation for all eligible certified teachers employed by the district by no less than one year of experience credit using the district salary schedule utilized the prior fiscal year as the basis for providing the step. Application of this provision must be applied uniformly for all eligible certified teachers. For Fiscal Year ~~2018-19~~ 2019-20, the requirement that school districts maintain local salary supplements per teacher no less than their prior fiscal year level is suspended if additional State funds fill the gap.

Funds appropriated in Part IA, Section 1, VIII.C.2. for Teacher Salaries must be used to increase salaries of those teachers eligible pursuant to Section 59-20-50(4)(b), to include classroom teachers, librarians, guidance counselors, psychologists, social workers, occupational and physical therapists, school nurses, orientation/mobility instructors, and audiologists in the school districts of the state.

For purposes of this provision teachers shall be defined by the Department of Education using the Professional Certified Staff (PCS) System.

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1     **1A.37.** (SDE-EIA: PowerSchool Dropout Recovery Data) With the funds appropriated to the Department of Education for PowerSchool and data  
2 collection, the department will begin in the current fiscal year to collect data from schools and school districts on the number of students who had  
3 previously dropped out of school and who reenrolled in a public school or adult education to pursue a high school diploma. The Education Oversight  
4 Committee working with the Department of Education will determine how to calculate a dropout recovery rate that will be reflected on the annual  
5 school and district report cards.

6     **1A.38.** (SDE-EIA: Assisting, Developing and Evaluating Professional Teaching -ADEPT) With funds appropriated in the current fiscal year, the  
7 Department of Education, school districts, the Department of Juvenile Justice and special schools of the state may continue implementation of the  
8 ADEPT program. Governing boards of public institutions of higher education may provide by policy or regulation for a tuition waiver for the tuition  
9 for one three-hour course at that institution for those public school teachers who serve as supervisors for full-time students completing education degree  
10 requirements. Unexpended funds appropriated for this purpose may be carried forward from the prior fiscal year into the current fiscal year and  
11 expended for the same purposes.

12     **1A.39.** (SDE-EIA: Educational Partnerships) The funds provided to the Center for Educational Partnerships at the College of Education at the  
13 University of South Carolina will be used to create a consortium of educational initiatives and services to schools and communities. These initiatives  
14 will include, but are not limited to, professional development in writing, geography and other content areas; training; research; advocacy; and practical  
15 consultancy. The Center will establish collaborative educational enterprises with schools, school districts, parents, communities, and businesses while  
16 fulfilling the responsibilities of the School Improvement Council Assistance. The Center will focus on connecting the educational needs and goals of  
17 communities to improve efficiency and effectiveness.

18     **1A.40.** (SDE-EIA: STEM Centers SC) All EIA-funded entities that provide professional development and science programming to teachers and  
19 students should be included in the state's science, technology, engineering and mathematics education strategic plan.

20     **1A.41.** (SDE-EIA: EOC Partnerships for Innovation) Of the funds appropriated or carried forward from the prior fiscal year, the Education Oversight  
21 Committee is directed to participate in public-private partnerships to promote innovative ways to transform the assessment of public education in South  
22 Carolina that support increased student achievement in reading and college and career readiness. The Education Oversight Committee may provide  
23 financial support to districts and to public-private partnerships for planning and support to implement, sustain and evaluate the innovation and to develop  
24 a matrix and measurements of student academic success based on evidence-based models. These funds may also be used to support the innovative  
25 delivery of science, technology, and genetic education and exposure to career opportunities in science, including mobile science laboratory programs,  
26 to students enrolled in the Abbeville equity school districts and students in high poverty schools. These funds may also focus on creating public-private  
27 literacy partnerships utilizing a 2:1 matching funds provision when the initiative employs research-based methods, has demonstrated success in  
28 increasing reading proficiency of struggling readers, and works directly with high poverty schools and districts. The committee will work to expand  
29 the engagement of stakeholders including state agencies and boards like the Educational Television Commission, businesses, and higher education  
30 institutions. The committee shall annually report to the General Assembly on the measurement results.

31     **1A.42.** (SDE-EIA: Aid to Districts Draw Down) For the current fiscal year, in order to draw down funds appropriated in Part IA, Section 1, VIII.A.1,  
32 Aid to Districts, school districts, Palmetto Unified District and the Department of Juvenile Justice must work with local law enforcement agencies, and  
33 when necessary, state law enforcement agencies in order to ensure that the district has an updated school safety plan in place. The safety plan must  
34 include safety directives in the classroom, a safe student and staff exit strategy and necessary safety staff. Notice of completion of the updated plan  
35 must be submitted to the Department of Education no later than September first, of the current fiscal year. In the current fiscal year, school districts  
36 may continue to negotiate with local law enforcement for the provision of School Resource Officers. The department must report to the Chairman of



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the House Ways and Means Committee, the Chairman of the House Education and Public Works Committee, the Chairman of the Senate Finance Committee and the Chairman of the Senate Education Committee by September thirtieth, of the current fiscal year, on any districts that failed to submit an updated plan.

**1A.43.** (SDE-EIA: Education and Economic Development Act Carry Forward) Funds provided for the Education and Economic Development Act may be carried forward into the current fiscal year to be expended for the same purposes by the department, school districts, and special schools.

**1A.44.** (SDE-EIA: EEDA Regional Education Centers) Funds appropriated from the EEDA for Regional Education Centers must not be less than \$108,500.

**1A.45.** (SDE-EIA: Teach for America SC) Because Teach For America SC receives EIA funds in the current fiscal year, school districts that partner with Teach For America SC are required to provide to Teach For America SC by September first annually, information on the prior year's academic achievement of students who were directly taught by Teach For America corps members. The information must be in a format that protects the identity of individual students and must include state assessment data as appropriate.

**1A.46.** (SDE-EIA: EOC-South Carolina Autism Society) Of the funds appropriated in Section 1A, VIII.F. Partnerships, Education Oversight Committee (A85), \$500,000 must be transferred in quarterly installments from the Education Oversight Committee to the South Carolina Autism Society for the Autism Parent-School Partnership Program. Beginning October 10, 2015, the South Carolina Autism Society shall provide a quarterly accounting report to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee and the Education Oversight Committee.

**1A.47.** (SDE-EIA: CHE/CERRA) The Center for Educator Recruitment, Retention and Advancement (CERRA) must complete periodic evaluations of the institutions currently hosting a Teaching Fellows (TF) program and ensure that the TF programs at the current host institutions continue to meet the requirements for a TF program as set forth by the CERRA Board of Directors. Further, CERRA will continue implementing a long-range plan for approving additional TF programs at other public, four-year institutions who wish to be considered to host a TF program, provided the proposed programs meet the requirements set forth by the CERRA Board of Directors. CERRA will publish TF program criteria and requirements prominently on its website. Any institution who applies but is not selected to host a TF program will be informed in writing of the basis for the selection decision and be offered technical support if the institution elects to reapply. Any institution that applies but is not selected to host a TF program may appeal to the Commission on Higher Education.

**1A.48.** (SDE-EIA: Surplus) For Fiscal Year ~~2018-19~~ 2019-20, EIA cash funds from the prior fiscal year and EIA funds not otherwise appropriated or authorized must be carried forward and expended on Instructional Materials ~~on the following items in the order listed:~~

~~—1. EOC Partnerships—\$5,109,000; and~~

~~—2. Industry Certification—\$2,450,000.~~

~~—Any additional funds carried forward and not otherwise appropriated or authorized may be used for transportation and bus purchases.~~

**1A.49.** (SDE-EIA: Public Charter Pupil Counts) With funds appropriated to charter schools sponsored by either the South Carolina Public Charter School District or a registered Institution of Higher Education, the sponsor must require each charter school to submit a student attendance report for the 5<sup>th</sup>, 45<sup>th</sup>, 90<sup>th</sup> and 135<sup>th</sup> days. Reporting requirements shall include both Average Daily Membership and Weighted Pupil Unit membership. The South Carolina Public Charter School District or a registered Institution of Higher Education shall then provide the data for each charter school to the Department of Education. Quarterly, the department will submit the information to the House Ways and Means Committee, the House Education and Public Works Committee, the Senate Finance Committee and the Senate Education Committee.

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The South Carolina Public Charter School District or a registered Institution of Higher Education must also require each virtual charter school to collect the following information: (1) the reason or reasons why each student enrolled in the virtual charter school district from both the parent(s) and the referring school district; and (2) the reason or reasons why a student withdrew from the virtual charter school district. This data must be provided to the Department of Education quarterly and must include the unique student identifier. The department, in turn, will provide summary information to the House Ways and Means Committee, the House Education and Public Works Committee, the Senate Finance Committee and the Senate Education Committee on the enrollment and withdrawal information on June 30<sup>th</sup> of the current fiscal year.

**1A.50.** (SDE-EIA: South Carolina Public Charter School Funding) The funds appropriated in Part IA, Section VIII.H.- South Carolina Public Charter School Statewide Sponsor must be allocated in the following manner to students at charter schools within the South Carolina Public Charter School District or within a registered Institution of Higher Education: Pupils enrolled in virtual charter schools sponsored by the South Carolina Public Charter School District or a registered Institution of Higher Education shall receive \$1,900 per weighted pupil and pupils enrolled in brick and mortar charter schools sponsored by the South Carolina Public Charter School District or a registered Institution of Higher Education shall receive \$3,600 per weighted pupil. Three and four year old students with a disability, who are eligible for services under IDEA and enrolled in virtual charter schools sponsored by the South Carolina Public Charter School District or registered IHE, shall receive \$1,900 per student, and three and four year old students with a disability, who are eligible for services under IDEA and enrolled in brick and mortar charter schools sponsored by the South Carolina Public Charter School District or registered IHE, shall receive \$3,600 per student. Three and four year old students with a disability, who are eligible for services under IDEA and enrolled in charter schools sponsored by the South Carolina Public Charter School District or a registered IHE, shall be included in student counts for the South Carolina Public Charter School District and registered IHE's solely for purposes of funding under this proviso. Any unexpended funds, not to exceed ten percent of the prior year appropriation, must be carried forward from the prior fiscal year and expended for the same purpose. Any unexpended funds exceeding ten percent of the prior year appropriation must be transferred to the Charter School Facility Revolving Loan Program established in Section 59-40-175. For Fiscal Year 2018-19, the timelines set forth for ruling on charter school applications are extended for sixty calendar days for all applications submitted to the South Carolina Public Charter School District if the district determines that an applicant should be permitted to amend its application to meet the requirements of Section 59-40-60 and Section 59-40-70, of the 1976 Code, based on an applicant's proposal to address an existing achievement gap utilizing an evidence-based educational program in an underserved geographical area of the state including, but not limited to, charter schools proposed to be located in any school district that is a plaintiff in the Abbeville law suit. The South Carolina Public Charter School District shall report to the Senate Finance Committee and the House Ways and Means Committee on the outcomes of this extended time for a hearing at the end of the application cycle.

~~**1A.51.** (SDE EIA: Low Achieving Schools) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, \$375,000 must be allocated to support up to three low-achieving schools in designing and planning for implementation innovative, research-based strategies focused on recruiting and retaining highly effective teachers and on increasing time on task through the amount of time, the quality of instruction and the engagement of students. The committee will assist the schools in determining the evidence that will be collected to measure the effectiveness of the initiative and in identifying resources to support the initiative and in collaborating with TransformSC.~~

~~**1A.52.** (SDE EIA: TransformSC) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, at least \$300,000 shall be allocated to the TransformSC public-private project.~~

**1A.53.** (SDE-EIA: CDEPP Student Information and Reporting) For the current fiscal year, the Department of Education and the Office of First Steps to School Readiness must acquire unique student identifiers or SUNS numbers for each student enrolled in the CDEPP program no later than the 45<sup>th</sup> day and must provide a report of such to the House Ways and Means Committee, the House Education Committee, the Senate Finance Committee, the

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Senate Education Committee and the Education Oversight Committee by November first. The Department of Education and the Office of First Steps to School Readiness must provide any information required by the Education Oversight Committee for the annual CDEPP report no later than November thirtieth.

**1A.54.** (SDE-EIA: Rural Teacher Recruiting Incentive) (A) There is created a program within the South Carolina Center for Educator Recruitment, Retention, and Advancement (CERRA) to recruit and retain classroom educators in rural and underserved districts experiencing excessive turnover of classroom teachers on an annual basis.

(B) During the current fiscal year CERRA shall publish eligibility requirements and applications for individual educators, school districts, and institutions of higher education not inconsistent with existing licensure requirements for each, but also including:

(1) Eligible districts identified by CERRA as experiencing greater than eleven percent average annual teacher turnover, as reported on the districts' five most recent district report cards issued by the South Carolina Department of Education, may make application to participate in the program.

(2) Individuals eligible for incentives shall be willing to provide instructional services in an eligible district in exchange for participation in an incentive detailed in item (C) of this section, pursuant to the obligations and restrictions stated for each.

(3) Institutions of higher education eligible to receive education funding as a component of recruiting incentives created pursuant to item (C) of this section shall not be excluded from participation in Teaching Fellows Program.

(4) Any incentives requiring individuals to relocate into an eligible district to provide instructional services shall not be made available to individuals providing instructional services in other eligible districts.

(C) Pursuant to item (A), CERRA shall develop a set of incentives including, but not limited to, salary supplements, education subsidies, loan forgiveness, professional development, and mentorship to be provided to classroom educators that offer instructional services in eligible districts and shall provide incentive options for eligible individuals at all stages of their careers, including high-school and college or university students interested in entering the teaching profession and including individuals entering the field through an alternative certification pathway to include, but not limited to, PACE, ABCTE, Teach for American and CATE Work-Based Certification.

At a minimum, the incentives shall include:

(1) Development of a program for forgiveness of undergraduate student loans, not to exceed \$5,000 per year, for up to 7 years, for teachers participating in this incentive that achieve certification through an alternative pathway or who have a loan from an institution other than the South Carolina Student Loan Corporation or program other than the South Carolina Teachers Loan Program.

(2) Development of a forgivable loan program for individuals pursuing graduate coursework in furtherance of a teaching career, including enrollment in graduate-level coursework necessary to seek additional credentialing or certification relevant to the participant's teaching practice, or individuals seeking an alternative pathway to certification as a teacher.

(3) Support for the establishment and maintenance of a teaching mentorship program, including salary supplements for teaching mentors not to exceed \$2,500 per year.

(4) Other technical support and recruiting incentives as developed by CERRA in conjunction with the Department of Education and the Education Oversight Committee consistent with the objectives of this section.

(D) In addition to eligibility and application requirements, CERRA shall develop a process for recovering an amount equal to the incentives given to individual participants who fail to comply with the obligations associated with a relevant incentive in which they participate including, but not limited to, failure to complete a prescribed course of study, failure to obtain a relevant certification or licensure upon completion of a course of study, or failure to provide instructional services in an eligible district for a prescribed period of time.

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1 (E) CERRA shall report by July thirty-first of the current fiscal year to the Governor, President pro Tempore of the Senate, and Speaker of the House  
2 on the incentives developed pursuant to item (C) of this section and make recommendations for attracting and retaining high quality teachers in rural  
3 and underserved districts. The report shall contain at a minimum eligibility requirements and application processes for districts and individuals,  
4 descriptions of and proposed budgets for each incentive program and an analysis of the number and demographics of individuals potentially eligible for  
5 each.

6 (F) Funds appropriated or transferred for use in the Rural Teacher Recruiting Incentive may be carried forward from prior fiscal years and used for  
7 the same purpose.

8 **1A.55.** (SDE-EIA: Project Read) Of the funds appropriated in Section 1A. VIII.A.3. for Reading, \$500,000 must be used for teacher in-service  
9 training and professional development related to Project Read. The department may set accountability guidelines to ensure that funds are spent in  
10 accordance with the proviso.

11 **1A.56.** (SDE-EIA: Reading/Literacy Coaches) (A) Funds appropriated for Reading/Literacy Coaches must be allocated to school districts by the  
12 Department of Education as follows: for each primary and elementary school, the school district shall be eligible to receive up to \$62,730 or the actual  
13 cost of salary and benefits for a full-time reading/literacy coach.

14 (B) By accepting these funds, a school district warrants that they will not be used to supplant existing school district expenditures, except for districts  
15 that either are currently, or in the prior fiscal year, were paying for reading/literacy coaches with local funds. A district may only utilize these funds to  
16 employ reading/literacy coaches that may serve in a primary, elementary, or middle school or a combination of these schools depending on the area of  
17 highest need in the district. The school district must align the placement of coaches to the district reading plan that is approved by the department.

18 (C) Funds appropriated for reading/literacy Coaches are intended to be used to provide primary, elementary, and/or middle schools with  
19 reading/literacy coaches who shall serve according to the provisions in Chapter 155 of Title 59.

20 (D) Schools and districts accepting funding to support a coaching position agree that the reading/literacy coach must not serve as an administrator.  
21 If the department finds that school districts are using these funds for administrative costs as defined in statute they must withhold that districts remaining  
22 balance of funds allocated pursuant to this proviso.

23 (E) The Department of Education must publish guidelines that define the minimum qualifications for a reading/literacy coach. These guidelines  
24 must deem any licensed/certified teacher qualified if, at a minimum, he or she:

25 (1) holds a bachelor's degree or higher and an add-on endorsement for literacy coach or literacy specialist; or

26 (2) holds a bachelor's degree or higher and is actively pursuing the literacy coach or literacy specialist endorsement; or

27 (3) holds a master's degree or higher in reading or a closely-related field.

28 Within these guidelines, the Department of Education must assist districts in identifying a reading/literacy coach in the event that the school is not  
29 successful in identifying and directly employing a qualified candidate. The provisions of subsection (A), including the local support requirements, shall  
30 also apply to any allocations made pursuant to this paragraph.

31 (F) The Department of Education must develop procedures for monitoring the use of funds appropriated for reading/literacy coaches to ensure they  
32 are applied to their intended uses and are not redirected for other purposes. The Department of Education may receive up to \$100,000 of the funds  
33 appropriated for reading/literacy coaches in order to implement this program, provided that this allocation does not exceed the department's actual  
34 costs.

35 (G) Prior to the close of the current fiscal year, any unspent or unallocated funds for reading/literacy coaches shall be used to fund Summer Reading  
36 Camps.

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1 (H) The Department of Education shall require:

2 (1) any school district receiving funding under subsection (A) to identify the name and qualifications of the supported reading/literacy coach;  
3 as well as the school in which the coach is assigned; and

4 (2) any school district receiving funding under subsection ( G) to account for the specific amounts and uses of such funds.

5 (I) With the data reported by the school districts, the department shall report by January fifteenth of the current fiscal year on the hiring of and  
6 assignment of reading/literacy coaches by school. The department shall also report the amount of funds that will be used for Summer Reading Camps.

7 (J) Funds appropriated for reading/literacy coaches shall be retained and carried forward to be used for the same purpose but may not be flexed.

8 **1A.57.** (SDE-EIA: Digital Instructional Materials) The Department of Education shall continue to create an instructional materials list composed of  
9 those items (print and/or digital) that have received State Board of Education approval through the normal adoption process. The department shall  
10 continue to work with the publishers of instructional materials to ensure that districts have options for print/digital student materials to include class  
11 sets of print student editions, if needed. Funds appropriated for the purchase of instructional materials (print/digital) may be used for reimbursing school  
12 districts to offset the costs of refurbishing science kits on the state-adopted instructional materials inventory, purchasing new kits or those adopted as  
13 supplemental from the central textbook depository, or a combination of refurbishment and purchase. The refurbishing cost of kits may not exceed the  
14 cost of the state-adopted refurbishing kits plus a reasonable amount for shipping and handling. Costs for staff development, personnel costs, equipment,  
15 or other costs associated with refurbishing kits on state inventory are not allowable costs. Funds provided for Instructional Materials may be carried  
16 forward from the prior fiscal year into the current fiscal year to be expended for the same purposes by the department, school districts, and special  
17 schools. These funds are not subject to flexibility.

18 **1A.58.** (SDE-EIA: 4K Early Literacy Competencies Assessments) Of the funds carried forward from the full-day 4K program from the previous  
19 fiscal year, the Department of Education is authorized to expend up to \$800,000 on assessments and professional development to analyze the early  
20 literacy competencies of children in publicly funded prekindergarten. If these funds are not available, funds appropriated and/or authorized for  
21 assessment shall be used to administer the prekindergarten assessments. The department shall manage the administration of assessments that analyze  
22 the early literacy and language development of children in publicly funded prekindergarten as done in the prior fiscal year. Each school district and  
23 private provider participating in a publicly funded prekindergarten program will administer one of the formative assessments selected by the department  
24 to each child eligible for and enrolled in a publicly funded prekindergarten program during the first forty-five days of the school year and during the  
25 last forty-five days of the school year. Accommodations that do not invalidate the results of these assessments must be provided in the manner set forth  
26 by the student's Individualized Education Program or 504 Accommodations Plan and for students who are Limited English Proficient according to their  
27 LEP Plan. The department will provide the assessment data to the Education Oversight Committee. The results of the assessment and the developmental  
28 intervention strategies recommended or services needed to address the child's identified needs must also be provided, in writing, to the parent or  
29 guardian. The assessment may not be used to deny a student to admission to prekindergarten.

30 Furthermore, up to \$2,000,000 of the funds appropriated for half-day programs for four-year-olds and funds carried forward from assessment must  
31 be expended by the Department of Education to administer the Kindergarten Readiness Assessment (KRA) to each child entering kindergarten in the  
32 public schools. The assessment of kindergarten students must be administered at a minimum of once during the first forty-five days of the school year  
33 with the results collected by the department. The results of the assessments and the developmental intervention strategies recommended or services  
34 needed to address each child's identified needs must also be provided, in writing, to the parent or guardian. The assessment may not be used to deny a  
35 student admission to kindergarten. Accommodations that do not invalidate the results of these assessments must be provided in the manner set forth by  
36 the student's Individualized Education Program, 504 Accommodations Plan, or LEP Plan. Districts are given the option of designating up to two days

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1 of the one hundred eighty day school calendar to administer the assessment to kindergarten students. The department will also provide the results of  
2 the assessment of kindergarten students to the Education Oversight Committee. With available funds, the department will also provide or secure training  
3 for appropriate educators in how to administer the assessment.

4 For all students assessed with the Kindergarten Readiness Assessment (KRA), the Department of Education is required to collect data from schools  
5 and school districts on the prior early learning experience of each student. The data would include whether the kindergartener had attended in the prior  
6 school year a Head Start program, a South Carolina Early Reading Development and Education Program in a public school or a private center, a half-day  
7 4K program in a public school, a full-day 4K program in a public school, a child care center (registered faith-based, registered family home, group  
8 home, or exempt provider) or informal child care.

9 **1A.59.** (SDE-EIA: CDEPP Unexpended Funds) For Fiscal Year ~~2018-19~~ 2019-20, the Office of First Steps to School Readiness is permitted to retain  
10 the first \$1,000,000 of any unexpended CDEPP funds of the prior fiscal year and expend these funds to enhance the quality of the full-day 4K program  
11 in private centers and provide professional development opportunities.

12 By August first, the Office of First Steps is directed to allocate any additional unexpended CDEPP funds from the prior fiscal year and any CDEPP  
13 funds carried forward from prior fiscal years that were transferred to the restricted account for the following purpose: Education Oversight  
14 Committee - \$1,000,000 for the South Carolina Community Block Grants for Education Pilot Program.

15 If carry forward funds are less than the amounts appropriated, funding for the items listed herein shall be reduced on a pro rata basis.

16 If by August first, the Department of Education or the Office of First Steps determines there will be funds available, funds shall be allocated on a per  
17 pupil basis for districts eligible for participation first, who have a documented waiting list, and funded an extended program per this proviso in the prior  
18 school year, then to districts to increase the length of the program to a maximum of eight and a half hours per day or two hundred and twenty days per  
19 year or to fund summer programs. In addition to these expanded program models, the Office of First Steps is authorized to expend up to \$550,000 in  
20 available CDEPP carry forward to pilot and evaluate the provision of evidence-based parent education programming – on a voluntary basis – to the  
21 families of participating children enrolled in any CDEPP program. By August 1, the Department of Education and the Office of First Steps must  
22 collect the documented waiting lists and determine a process to notify parents of eligible students of available slots in all approved providers. If a  
23 district chooses to fund summer enrollment the program funding shall conform to the funding in this act for full year programs, however shall be reduced  
24 on a pro rata basis to conform with the length of the program. A summer program shall be no more than eight and a half hours per day and shall be not  
25 more than ten weeks in length. The per pupil allocation and classroom grant must conform with the appropriated amount contained in this Act and end  
26 of year adjustments shall be based on the one hundred and thirty five day student average daily membership or later student average daily membership  
27 for districts choosing to extend the program past one hundred and eighty days. Funds may also be used to provide professional development and quality  
28 evaluations of programs.

29 No later than April first, the Department of Education and the Office of First Steps must report to the Chairman of the Senate Finance Committee  
30 and the Chairman of the House Ways and Means Committee on the expenditure of these funds to include the following information: the amount of  
31 money used and specific steps and measures taken to enhance the quality of the 4K program and the amount of money used for parent education and  
32 professional development as well as the types of professional development offered and the number of participants.

33 **1A.60.** (SDE-EIA: Industry Certifications/Credentials) Of the funds appropriated for Industry Certifications/Credentials, \$3,000,000 must be  
34 allocated to school districts based upon the number of national industry exams administered in the prior school year with each district receiving a base  
35 amount of \$10,000. The department will identify the national industry exams that will be funded based upon the job availability in the state. School  
36 districts may carry forward funds from the prior fiscal year into the current fiscal year and expend the funds for the cost of national industry exams.

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The department shall work with the Department of Commerce, the Department of Employment and Workforce, state and local chambers of commerce and economic development offices and the Tech Board to ensure that students are aware of the industry required credentials for current job availability in the state organized by region. Any additional funds appropriated must be allocated to school districts based upon the number of national industry exams/credentials earned in the prior school year, and districts must expend these funds to pay for the cost of industry exams or to support students in preparing for the exams in the current fiscal year.

**1A.61.** (SDE-EIA: Career and Technology Education) Funds appropriated for Career and Technology Education will be distributed to school districts and multi-district career centers based on the prior year actual student enrollment for career and technology education courses, with no district or multi-district career center receiving less than \$50,000. Funds may be expended for the purchase of career and technical equipment, the up fitting of facilities and the purchase of consumables, regional career specialists, and such evidence-based initiatives like High Schools that Work and Project Lead the Way. Each district must include in the district plan submitted to the Office of Career and Technology Education information on other career and technical equipment available. The district must include, at a minimum, equipment located at the career center and at the technical college, information on the alignment of equipment to current industry jobs and needs in the state as recommended by career and technical program advisory committees. District plans must include charter schools within the school district offering at least one career and technical education completer program. School districts and career centers may carry forward unexpended funds to be used for the same intended purposes to up fit career and technical facilities and replace career and technical program consumables. In addition, \$125,000 of the funds appropriated shall be allocated to the Palmetto Partners for Science and Technology for robotics competition, curriculum, and support.

~~**1A.62.** (SDE-EIA: Digital Learning) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, \$1,425,000 must be authorized for schools or school districts that have poverty indices of eighty percent or greater based on the poverty index utilized the prior fiscal year that was student eligibility for the free or reduced price lunch program and Medicaid, or are a trial or plaintiff district in the Abbeville equity lawsuit. In these districts, the EOC will pilot a program that provides school districts with digital learning tools, digital resources, the curriculum foundry, technical support, and professional development.~~

**1A.63.** (SDE-EIA: Family Connection South Carolina) Funds appropriated in Part IA, Section 1, VIII.F, Partnerships, for Family Connection South Carolina (H63), shall be transferred in quarterly installments from the Department of Education to Family Connection South Carolina. Funds shall be used to provide support to families of children with disabilities. Support shall include, home visits, transition assistance, education assistance, parent support and parent training. The department shall establish guidelines through which Family Connection South Carolina shall provide planning documents to the department not later than July fifteenth of the current fiscal year, and quarterly reporting of expenditures thereafter; and a performance report submitted annually.

~~**1A.64.** (SDE-EIA: Low Achieving Schools) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, \$306,750 shall be allocated to parent support initiatives and afterschool programs in historically underachieving communities.~~

~~**1A.65.** (SDE-EIA: EOC Military Connected Children) Of the funds allocated for Partnerships for Innovation, the Education Oversight Committee is directed to expend \$225,000 to initiate in at least two school districts with high military density, a pilot program that will provide training, services, resources and research to teachers, counselors, mental health professionals, school nurses, service providers and military parents. The objective of the pilot is to increase the level of educational quality and support for military connected children. The training and services must be provided by a non profit entity that is an NBCC Approved Continuing Education Provider and is an authorized provider by the international Association for Continuing Education and Training (IACET). Pursuant to its responsibilities under Act 289 of 2014, the Education Oversight Committee will report on the expenditure of these funds and post training evaluations in its annual report on the educational performance of military connected children.~~

## FISCAL YEAR 2019-20 PROVISOS

~~1 —1A.66. (SDE-EIA: STEM Labs) Of the funds allocated for Partnerships for Innovation, the Education Oversight Committee is directed to expend~~  
~~2 \$225,000 for customized STEM labs. The Education Oversight Committee shall work with the Department of Education, Office of Standards and~~  
~~3 Learning to solicit interested middle schools from the Abbeville trial and plaintiff districts to participate in implementing a STEM based curriculum.~~  
~~4 The pilot sites will receive a customized 6<sup>th</sup>–8<sup>th</sup> grade STEM curriculum designed to address the needs of local industry. The curriculum provided will~~  
~~5 be aligned to state standards and certified by ACT WorkKeys and will include hands on, problem based student labs. The curriculum will also be~~  
~~6 certified by ACT WorkKeys. Teachers in the pilot sites will receive ongoing, year long professional development on cross curricular STEM~~  
~~7 implementation that will be aligned to state standards as well and the district strategic plan.~~

8 **1A.67. (SDE-EIA: Assistance Funding)** For the current fiscal year, any funds appropriated to the Department of Education to assist districts that are  
9 or were Plaintiffs in the Abbeville law suit and funding appropriated to the department to provide technical assistance to underperforming districts may  
10 not be transferred to any other program, are not subject to flexibility, and may be carried forward and expended for the same purposes.

11 **1A.68. (SDE-EIA: National Board Certification Incentive)** Public school classroom teachers, to include teachers employed at the special schools or  
12 classroom teachers who work with classroom teachers, to include teachers employed at the special schools who are certified by the State Board of  
13 Education and who have been certified by the National Board for Professional Teaching Standards or completed the application process prior to July 1,  
14 2010 shall be paid a \$7,500 salary supplement beginning July first in the year following the year of achieving certification, beginning with 2009  
15 applicants. The special schools include the Governors School for Science and Math, Governors School for the Arts and Humanities, Wil Lou Gray  
16 Opportunity School, John de la Howe School, School for the Deaf and the Blind, Department of Juvenile Justice and Palmetto Unified School District  
17 1. The \$7,500 salary supplement shall be added to the annual pay of the teacher for the length of the national certificate. However, the \$7,500  
18 supplement shall be adjusted on a pro rata basis for the teachers FTE and paid to the teacher in accordance with the districts payroll procedure. In  
19 addition, teachers who have applied prior to July 1, 2010 and are certified by the National Board for Professional Teaching Standards shall enter a  
20 recertification cycle for their South Carolina certificate consistent with the recertification cycle for national board certification. National board certified  
21 teachers who have been certified by the National Board for Professional Teaching Standards or completed the application process prior to July 1, 2010  
22 moving to this State who hold a valid standard certificate from their sending state are exempted from initial certification requirements and are eligible  
23 for a professional teaching certificate and continuing contract status. Their recertification cycle will be consistent with national board certification.

24 For the current fiscal year the salary supplement will be \$5,000 for public school classroom teachers, to include teachers employed at the special  
25 schools or classroom teachers who work with classroom teachers, to include teachers employed at the special schools who are certified by the State  
26 Board of Education and who complete the application process on or after July 1, 2010, beginning in the year of achieving certification and applies  
27 uniformly to all teachers covered under Section 59-26-85(A)(2) of the 1976 Code. The special schools include the Governors School for Science and  
28 Math, Governors School for the Arts and Humanities, Wil Lou Gray Opportunity School, John de la Howe School, School for the Deaf and the Blind,  
29 Department of Juvenile Justice and Palmetto Unified School District 1. The \$5,000 salary supplement shall be added to the annual pay of the teacher,  
30 not to exceed the lesser of, the length of one national certificate cycle. However, the \$5,000 supplement shall be adjusted on a pro rata basis for the  
31 teachers FTE and paid to the teacher in accordance with the districts payroll procedure.

32 Teachers eligible to receive the state supplement upon achieving certification must have submitted the initial application and fee for NBPTS in Fiscal  
33 Year 2017-18. The department is authorized to carry forward funds and only expend them for the same purpose. Appropriations in excess of applicable  
34 expenditures shall be distributed to school districts based on the EFA formula.

35 **1A.69. (SDE-EIA: Value-Added Accountability)** With the funds appropriated for School Value Added Instrument in the current fiscal year the  
36 Department of Education shall use the education value-added assessment system that was procured and administered in the prior fiscal year to calculate



## FISCAL YEAR 2019-20 PROVISOS

the magnitude of student progress or growth at the school level for purposes of state and federal accountability. At the discretion of the local school district, a district may use the education value-added assessment system to evaluate classroom teachers using student progress or growth. The estimates of specific teacher effects on the educational progress of students will not be a public record and shall be made available only to the specific teacher, principal and superintendent. In the current fiscal year, the Department of Education is directed to procure a value-added assessment system, which calculates student growth and includes the measurement of magnitude of growth, to be used in future school years that meets the requirements of the state and federal accountability system as defined in Chapter 18 of Title 59 of the 1976 Code.

**1A.70.** (SDE-EIA: Aid to Districts-Technology) Funds appropriated to the Department of Education for Aid to Districts - Technology shall be distributed to the public school districts of the state, the special schools of the state and the South Carolina Public Charter School District, per pupil, based on the previous year's one hundred thirty-five day average daily membership, according to the below calculations: (1) For a school district with a poverty index of less than 75: \$35 per ADM; (2) For a school district with a poverty index of at least 75 but no more than 85: \$50 per ADM; or (3) For a school district with a poverty index of greater than 85 or a special school with no defined poverty index: \$70 per ADM. Poverty will be defined as determined for the poverty add on weight in Proviso 1.3 of this Act.

The Department of Education may adjust the per-ADM rates for each of the three classes defined above in order to conform to actual levels of student attendance and available appropriations, provided that the per-ADM rate for each class is adjusted by the same percentage.

Funds distributed to a school district may only be used for the following purposes: (1) To improve external connections to schools, with a goal of reaching at least 100 kilobits per second, per student in each school by 2019; (2) To improve internal connections within schools, with a goal of reaching at least 1 megabit per second, per student in each school by 2019; or (3) To develop or expand one-to-one computing initiatives.

A school district that has achieved each of the above goals may submit a plan to the K-12 Technology Committee for permission to expend its allocation on other technology-related uses; such permission shall not be unreasonably withheld and the K-12 Technology Committee must permit districts to appeal any process should a district not receive approval and must provide technical assistance to districts in developing plans should the district request such.

Funds appropriated may not be used to supplant existing school district expenditures on technology. By June 30, ~~2019~~ 2020, each school district that receives funding during Fiscal Year 2018-19 must provide the K-12 Technology Committee with an itemized report on the amounts and uses of these funds, using a form developed by the Education Oversight Committee. In this report, a school district must provide information on its efforts to obtain reimbursements through the "E-Rate" Schools and Libraries Program administered by the Universal Service Administrative Company. Within its available resources, the K-12 Technology Committee shall support school districts' efforts to obtain these reimbursements.

**1A.71.** (SDE-EIA: Educator Preparation Provider) Of the funds carried forward from the prior fiscal year, the department is authorized to use up to \$300,000 to develop a data system to house post-certification data and employment for Education Preparation Provider (EPP) completers in accordance with S.C. Code Reg. 43-90. The system must provide the department with the ability to collect, store, and disseminate data elements needed for national accreditation of providers. Such data shall be exempted from disclosure under Section 30-4-40 of the 1976 Code, the South Carolina Freedom of Information Act.

~~**1A.72.** (SDE-EIA: Teacher Academy Pilot) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, \$75,000 shall be utilized to pilot a Teacher Academy project to improve teacher recruitment and retention. The academy shall provide intensive professional development to beginning, novice, and struggling teachers during the summer prior to the current school year. The Education Oversight Committee shall evaluate the impact of the academy using the state observation tool "Effective Learning Environments Observation Tool" (ELEOT).~~

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1 ~~—1A.73. (SDE-EIA: Kinesthetic Learning Platform) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation,~~  
2 ~~\$187,500 must be used to pilot a kinesthetic learning platform using physical activity to teach South Carolina's Math, English/Language Arts and~~  
3 ~~Literacy standards for the Pre K through 3<sup>rd</sup> grade learner to improve academic performance.~~

4 ~~—1A.74. (SDE-EIA: Algebra) Of the funds appropriated to the Education Oversight Committee for Partnerships for Innovation, \$1,125,000 must be~~  
5 ~~used to pilot and evaluate a program that provides students with statewide access to: (a) algebra videos, online practice tools, and tutoring; (b) algebra~~  
6 ~~videos taught by at least 5 different instructors. The instructors must be from diverse backgrounds and have different teaching styles so students may~~  
7 ~~differentiate their learning; (c) algebra videos, specifically aligned with South Carolina state standards; (d) algebra study guides/notes that follow along~~  
8 ~~explicitly with the algebra videos. Each student must have access to a workbook version of these study guides; (e) algebra practice tool that provides~~  
9 ~~instant feedback to students, as well as solution videos and guidance to review; and (f) online, collaborative discussion wall where students can ask~~  
10 ~~questions and receive assistance from both peers and instructors. The discussion wall must be accessible after school and on weekends.~~

11 ~~—The pilot must also provide teachers with statewide access to: (a) a professional learning community and discussion wall, where teachers can share~~  
12 ~~best practices and resources; (b) reports on student usage and progress; and (c) teacher materials, answer keys, and resources accessible within the same~~  
13 ~~platform.~~

14 ~~—1A.75. (SDE-EIA: Kindergarten Readiness Program) Of the funds appropriated to the Education Oversight Committee for Partnerships for~~  
15 ~~Innovation, \$225,000 must be allocated to support a home based, technology delivered kindergarten readiness program with software aligned with~~  
16 ~~NAEYC's 12 Principles of Child Development and Learning that Inform Practice and with Head Start's Early Learning Outcomes framework and with~~  
17 ~~demonstrated RCT results.~~

18 ~~1A.76. (SDE-EIA: Alternative Commitment to Truancy) As part of its plan for an alternative school, a school district receiving funds from the~~  
19 ~~Department of Education for an alternative school shall identify available alternatives to commitment for children whose truancy is approaching the~~  
20 ~~level of being referred to family court. When proceeding under Section 59-65-50 of the 1976 Code to bring an individual case before the family court,~~  
21 ~~the school district must present this plan as well as the district's efforts with respect to the individual child to the court. Each school district's plan~~  
22 ~~under this proviso shall include possible assignment to alternative school for a non-attending child before petitioning the court.~~

23 ~~—1A.77. (SDE-EIA: Save the Children) Of the funds appropriated to the Education Oversight Committee for Partnerships of Innovation, \$375,000~~  
24 ~~must be used to provide early learning and literacy support to schools and districts.~~

25 ~~1A.78. (SDE-EIA: Digital Learning Plan) From funds administered by the K-12 Technology Committee, the following study committee is created~~  
26 ~~to develop a Digital Learning Plan for the state's K-12 public education system. The goal of the Digital Learning Plan is to build upon the existing~~  
27 ~~technology foundation of public schools and develop a coherent long term strategy that sets directions and priorities, supports innovation, and provides~~  
28 ~~resources to enable educators and students to benefit fully from digital age teaching and learning. The Digital Learning Plan must provide~~  
29 ~~recommendations for State actions that will guide and support K-12 schools in their transitions to digital age education. The plan must be submitted to~~  
30 ~~the General Assembly by January 1, 2019 and must address, at a minimum, the following issues for districts and schools: technology, infrastructure,~~  
31 ~~and devices; human capacity; content instruction and assessment; security; regional and state support; policy and funding; local digital learning~~  
32 ~~initiatives; and the use of alternative methods of instruction for scheduled make up time. The Digital Learning Plan must include timelines for~~  
33 ~~implementation and cost projections beginning with the subsequent fiscal year. The study committee shall confer with other states and national experts~~  
34 ~~on developing and implementing the Digital Learning Plan. Staff support shall be provided by the K-12 Technology Committee and agencies~~  
35 ~~represented on the committee. The study committee shall be composed of the following members:~~

36 ~~—1. Executive Director of the Department of Administration, or his designee, who shall chair the study committee;~~

## FISCAL YEAR 2019-20 PROVISOS

- 1     ~~2. State Superintendent of Education, or his designee;~~
- 2     ~~3. President of Educational Television Commission, or his designee;~~
- 3     ~~4. Director of the State Library, or his designee;~~
- 4     ~~5. Executive Director of the Education Oversight Committee, or his designee;~~
- 5     ~~6. A representative of the private sector in the field of information technology appointed by the Chairman of the Senate Finance Committee;~~
- 6     ~~7. A representative of the private sector in the field of information technology appointed by the Chairman of the House Ways and Means~~  
7 ~~Committee;~~
- 8     ~~8. One representative of an educator preparation program appointed by the State Board of Education;~~
- 9     ~~9. One member of a local board of education who represents a local education agency that has successfully incorporated technology into its~~  
10 ~~schools, who is appointed by the Education Oversight Committee;~~
- 11     ~~10. One member of a local board of education who represents a local education agency that has limited access to technology, who is appointed~~  
12 ~~by the Education Oversight Committee; and~~
- 13     ~~11. One parent of a public school child appointed by the Education Oversight Committee.~~
- 14     ~~The Education Oversight Committee shall be responsible for and have control over the construct and implementation of the pilot program for~~  
15 ~~alternative methods of instruction for make up days. For the current fiscal year, the Education Oversight Committee shall select school districts around~~  
16 ~~the state for a pilot program to utilize alternative methods of instruction which may include, but are not limited to, online or virtual instruction for~~  
17 ~~scheduled make up time. All make up time must reflect the number of hours of the make up days the instruction will cover. All make up time must~~  
18 ~~meet state requirements for elementary and secondary school days. The Education Oversight Committee shall provide guidelines to the selected school~~  
19 ~~districts no later than August 1, 2018. All districts shall continue to report to the Department of Education all days missed, reasons for the absences,~~  
20 ~~days made up, and now the alternative method of instruction used. The Education Oversight Committee shall work with the Educational Television~~  
21 ~~Commission (ETV) and the State Library to utilize and coordinate available ETV and State Library resources and explore alternative means of delivery~~  
22 ~~to districts that may lack proper access to online instruction.~~
- 23     ~~The school districts shall report the following information to the Education Oversight Committee by April 1, 2019: method(s) of implementation~~  
24 ~~utilized, advantages and disadvantages of the method(s) used, and any feedback received from parents or guardians.~~
- 25     ~~The Education Oversight shall report those findings to the Chairman of the House Ways and Means Committee and the Chairman of the Senate~~  
26 ~~Finance Committee by June 1, 2019.~~
- 27     ~~**1A.79. (SDE EIA: McCormick County Schools)** The Department of Revenue must directly allocate the funds appropriated under VIII. F.~~  
28 ~~Partnerships for John de la Howe for teacher salaries to McCormick County School District to create a school within a school program to educate at-~~  
29 ~~risk students, including students at John de la Howe who attend McCormick County schools. The program must use an accelerated curriculum which~~  
30 ~~utilizes multimedia/multimodal learning activities to ensure academic success and development of leadership and communication skills.~~
- 31     **1A.80. (SDE-EIA: Teacher Salaries Increase)** For Fiscal Year ~~2018-19~~ 2019-20, the Department of Education is directed to increase the statewide  
32 salary schedule by one five percent ~~and increase the starting salary to \$32,000. A Every~~ local school district board of trustees must provide all certified  
33 teachers paid on the teacher salary schedule a one five percent salary increase. Districts are to provide this increase using the district salary schedule  
34 utilized the prior fiscal year as its base. School districts shall utilize the additional funds made available from the Teacher Salary Supplement  
35 appropriation to provide the required one five percent increase.
- 36     For purposes of this provision, teachers shall be defined by the Department of Education using the Professional Certified Staff (PCS) System.

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~~1A.81. (SDE-EIA: Grants Committee) With the funds appropriated to the Department of Education, the department shall establish an independent grants committee to support innovation pilot initiatives in public schools and school districts. The goal of the initiative is to invest in strategies or programs to improve student outcomes as described in the Profile of the South Carolina Graduate and to promote public-private partnerships between business, nonprofit organizations, institutions of higher education, local school systems and public schools.~~

~~—The Superintendent of Education is directed to appoint an independent grants committee to develop the process for awarding the grants or directly purchasing services. The process shall include the application procedure, selection process, and matching grant formula if applicable. The grants committee must be comprised of seven members, three members selected from the education community and four members selected from the business community. The chairman of the committee shall be selected by the committee members at the first meeting of the committee. The suggested criteria for awarding the grants to schools or school districts or directly purchasing services must include, but are not limited to:~~

- ~~—(1) a demonstrated ability to meet the match throughout the granting period;~~
- ~~—(2) a demonstrated ability to implement the initiative or model as set forth in the application;~~
- ~~—(3) identification of key measurable benchmarks in the education continuum that must be improved to raise student achievement and ensure all students graduate college, career and civic ready;~~
- ~~—(4) a demonstrated ability to be both replicable and scalable with priority given to those projects that focus on applied learning opportunities and experiences, especially in the STEM or STEAM fields;~~
- ~~—(5) blended and personalized learning focused on content mastery and experiential learning; and~~
- ~~—(6) innovative strategies to close student achievement gaps, with a focus on below average and unsatisfactory schools.~~

~~—The match required from a grant recipient shall be based on the poverty of the district or school. No matching amount will exceed more than seventy percent of the grant request or be less than ten percent of the request. The required match may be met by funds or by in-kind donations, such as technology, to be further defined by the grants committee. Public school districts and schools that have high poverty and low achievement will receive priority for grants when their applications are judged to meet the criteria established for the grant program. The committee shall submit its process to the Governor, the Chairman of House Ways and Means and the Chairman of Senate Finance by December 31, 2018.~~

~~—Grantees and service providers will be required to participate in an external evaluation that is the financial responsibility of the Education Oversight Committee. The evaluation must document the results of the grants and examine the implementation of the initiatives and models to understand the delivery of services and any contextual factors. The evaluation will then highlight the accomplishments and common challenges of the initiatives and models funded to share the lessons learned with the state's public education community.~~

1A.82. (SDE-EIA: Computer Science and Coding Education) EIA funds appropriated for computer science and coding education must be expended on instructional leadership personnel in grades six through twelve, professional development, computer science initiatives, and coding classroom instruction.

1A.83. (SDE-EIA: STEM Pilot Program) The funds appropriated to the Department of Education in Part 1A, Section 1, VIII.F., Partnerships, shall be used to provide a Beta Box STEM Pilot Program for schools or districts that have a poverty index of seventy-percent or greater or were a trial or plaintiff district in the Abbeville equity lawsuit. The pilot program shall offer an end-to-end solution for schools to amplify STEM offerings by using uniquely curated and fully outfitted tech labs to deliver students hands-on STEM learning experiences. The Pilot Program shall:

- (1) Provide a diverse offering of STEM learning experiences that can be provided to students at any school, regardless of location.
- (2) Provide onsite STEM offerings without use of classroom or other school-related facilities.
- (3) Provide exposure to cutting-edge manufacturing, prototyping and engineering technologies.

## FISCAL YEAR 2019-20 PROVISOS

- 1 (4) Provide flexible workspace that can be adapted to provide multiple learning experiences across the STEM fields.  
2 (5) Provide instructional staff and/or training for teachers who are to provide instruction.  
3 (6) Provide any materials, learning plans, transportation, shipping and technology necessary to facilitate the STEM learning experiences.  
4

## SECTION 3 - H660 - LOTTERY EXPENDITURE ACCOUNT

5  
6  
7 **3.1.** (LEA: Audit) Each state agency receiving lottery funds shall develop and implement procedures to monitor the expenditures of lottery funds in  
8 order to ensure that lottery funds are expended in accordance with applicable state laws, rules, and regulations.

9 For institutions of higher learning, adopted procedures to monitor expenditures of lottery funds shall be reported to the Commission on Higher  
10 Education and the Executive Budget Office by October, 1, ~~2018~~ of the current fiscal year, and these expenditures are subject to annual verification and  
11 audit by the Commission on Higher Education on a rotational schedule not to exceed three years. The annual verification and audit shall be funded  
12 from the funds appropriated to or authorized for the Commission on Higher Education and the commission shall not assess a fee or charge institutions  
13 of higher learning for performing this function. In addition, the Commission on Higher Education shall provide a report to the Executive Budget Office,  
14 the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee by October first each year summarizing,  
15 by institution, how lottery funds were expended in the prior fiscal year, issues and concerns as well as institution responses to those issues and concerns  
16 discovered as a result of the commission's verification and/or audit activity during the prior fiscal year, if any.

17 For the Department of Education, adopted procedures to monitor expenditures of lottery funds that are allocated to the South Carolina school districts  
18 and other recipient institutions according to law and Department of Education guidelines shall be reported to the Executive Budget Office by October  
19 1, ~~2018~~ of the current fiscal year. In addition, the Department of Education shall provide a report to the Executive Budget Office, the Chairman of the  
20 Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the amount of lottery funds the department distributed to  
21 each entity in the prior fiscal year.

22 All other state agencies must submit their adopted procedures to monitor expenditures of lottery funds to the Executive Budget Office by October 1,  
23 ~~2018~~ of the current fiscal year.

24 The Executive Budget Office shall ensure that state agencies receiving lottery funds have procedures in place to monitor expenditures of lottery funds  
25 and that the monitoring procedures are operating effectively.

26 **3.2.** (LEA: Election Day Sales) For the current fiscal year, Section 59-150-210(E) is suspended.

27 **3.3.** (LEA: Student Unique Identifiers) For the current fiscal year, in order to provide longitudinal data, institutions of higher education and technical  
28 colleges accepting lottery funds must retain the student unique identifier or SUNS number assigned to students who attended public high schools in  
29 South Carolina. This shall not prohibit institutions of higher education or technical colleges from using additional student identifiers.

30 ~~—3.4. (LEA: FY 2018-19 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and~~  
31 ~~programs and funds for these programs and purposes shall be transferred by the Executive Budget Office as directed below. These appropriations must~~  
32 ~~be used to supplement and not supplant existing funds for education. For cash flow purposes, the Executive Budget Office may facilitate limited~~  
33 ~~transfers from the general deposits of the state for the exclusive purpose of ensuring the timely distribution of scholarships and tuition assistance~~  
34 ~~payments as provided below. Any use of this transfer allowance must include full reimbursement from the Education Lottery Account to the general~~  
35 ~~deposit accounts of the state prior to the close of the fiscal year.~~

## FISCAL YEAR 2019-20 PROVISOS

1 —The Executive Budget Office is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the  
 2 Education Lottery Account as provided in this section.

3 —All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings,  
 4 which shall be used to support the appropriations contained below.

5 —For Fiscal Year 2018-19, certified net lottery proceeds and investment earnings for the current fiscal year, Fiscal Year 2017-18 certified surplus,  
 6 Fiscal Year 2016-17 surplus, and vetoed lottery appropriations that were sustained in Fiscal Year 2017-18 are appropriated as follows:

|    |  |                 |
|----|--|-----------------|
| 7  | —(1) Commission on Higher Education—LIFE Scholarships as provided in Chapter 149, Title 59 .....     | \$ 230,056,162; |
| 8  | —(2) Commission on Higher Education—HOPE Scholarships as provided in Section 59-150-370 .....        | \$ 15,563,241;  |
| 9  | —(3) Commission on Higher Education—Palmetto Fellows Scholarships as provided in                     |                 |
| 10 | Section 59-104-20 .....  | \$ 55,362,716;  |
| 11 | —(4) Commission on Higher Education and State Board for Technical and Comprehensive                  |                 |
| 12 | Education—Tuition Assistance .....   | \$ 51,100,000;  |
| 13 | —(5) Commission on Higher Education—Need Based Grants .....  | \$ 20,000,000;  |
| 14 | —(6) Higher Education Tuition Grants Commission—Tuition Grants .....                                 | \$ 10,000,000;  |
| 15 | —(7) Commission on Higher Education—National Guard Tuition Repayment Program as provided in          |                 |
| 16 | Section 59-111-75 .....  | \$ 753,603;     |
| 17 | —(8) South Carolina State University .....   | \$ 2,500,000;   |
| 18 | —(9) State Board for Technical and Comprehensive Education—ReadySC Direct Training .....             | \$ 9,432,046;   |
| 19 | —(10) State Board for Technical and Comprehensive Education—High Demand Job Skill                    |                 |
| 20 | Training Equipment .....   | \$ 11,000,000;  |
| 21 | —(11) Commission on Higher Education—Technology Public Four Year Institutions, Two Year              |                 |
| 22 | Institutions, and State Technical Colleges as provided in Section 59-150-356 .....                   | \$ 8,000,000;   |
| 23 | —(12) Department of Education—School Safety—Facility and Infrastructure Safety Upgrades .....        | \$ 10,000,000;  |
| 24 | —(13) Department of Education—School Bus Lease/Purchase .....  | \$ 6,418,330;   |
| 25 | —(14) State Board for Technical and Comprehensive Education—SPICE Program .....                      | \$ 250,000;     |
| 26 | —(15) State Library—Aid to County Libraries .....  | \$ 1,000,000;   |
| 27 | —(16) Commission on Higher Education—PASCAL .....  | \$ 1,500,000;   |
| 28 | —(17) Education Oversight Committee—Military Connected Children Program .....                        | \$ 350,000;     |
| 29 | —(18) Lander University—Post Traumatic Stress Disorder Training Program .....                        | \$ 1;           |
| 30 | —(19) Commission on Higher Education—SREB Program and Assessments .....                              | \$ 290,396;     |
| 31 | —(20) Commission on Higher Education—Commission Information Technology Security and                  |                 |
| 32 | Technology Upgrades .....  | \$ 270,000;     |
| 33 | —(21) State Board for Technical and Comprehensive Education—Workforce Pathways Funding               |                 |
| 34 | (Non Pilot Technical Colleges) .....   | \$ 1;           |
| 35 | —(22) State Board for Technical and Comprehensive Education—Palmetto Promise Scholarship Pilot ..... | \$ 3,900,000;   |
| 36 | —(23) State Board for Technical and Comprehensive Education—Horry Georgetown Technical               |                 |

## FISCAL YEAR 2019-20 PROVISOS

~~College Diesel Mechanical Program.....\$ 375,000;~~  
~~(24) Commission on Higher Education USC Union Parity Funding (One Time).....\$ 500,000;~~  
~~(25) Confederate Relic Room Military Museum Commission Renovations for Educational Exhibits .....\$ 1;~~  
~~(26) State Board for Technical and Comprehensive Education Spartanburg Community~~  
~~College Cherokee Campus Equipment and Remodel.....\$ 500,000;~~  
~~(27) Commission on Higher Education South Carolina College of Veterinary Medicine Study.....\$ 1;~~  
~~(28) Commission on Higher Education Research University STEM Equipment .....\$ 1,000,000;~~  
~~(29) Commission on Higher Education Carolina Career Clusters Grant (1:1 Match) .....\$ 300,000;~~  
~~(30) Department of Education Reading Partners .....\$ 250,000;~~  
~~(31) Commission on Higher Education Memorial Professorship .....\$ 50,000;~~  
~~(32) Commission on Higher Education USC Lancaster Renovations and Repairs .....\$ 500,000;~~  
~~(33) School for the Deaf and the Blind Technology .....\$ 1; and~~  
~~(34) Clemson University T. Ed. Garrison Renovation and Repairs .....\$ 6,800,000.~~  
~~For Fiscal Year 2018 19, net lottery proceeds and investment earnings above the Fiscal Year 2017 18 certified surplus are appropriated pro-rata as follows:~~  
~~(1) Department of Education School Safety Facility and Infrastructure Safety Upgrades.....\$ 5,000,000; and~~  
~~(2) Department of Education Governor's School for Science and Mathematics .....\$ 400,000.~~  
~~For Fiscal Year 2018 19, funds certified from unclaimed prizes are appropriated as follows:~~  
~~(1) Commission on Higher Education Higher Education Excellence Enhancement Program.....\$ 6,072,473;~~  
~~(2) Department of Alcohol and Other Drug Abuse Services Gambling Addiction Services .....\$ 50,000;~~  
~~(3) State Board for Technical and Comprehensive Education Workforce Scholarship Grants .....\$ 11,000,000;~~  
~~(4) Commission on Higher Education National Guard Tuition Repayment Program as~~  
~~provided in Section 59 111 75.....\$ 1,877,526; and~~  
~~(5) Department of Education School Bus Lease/Purchase.....\$ All Remaining.~~  
~~Any unclaimed prize funds available in excess of the Board of Economic Advisors estimate of \$19,000,000 shall be appropriated as follows:~~  
~~Department of Education School Bus Lease/Purchase.....\$ All Remaining.~~  
~~If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2017 18 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro-rata basis.~~  
~~Fiscal Year 2018 19 funds appropriated to the Commission on Higher Education and the State Board for Technical and Comprehensive Education for Tuition Assistance must be distributed to the technical colleges and two year institutions as provided in Section 59 150 360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds.~~  
~~The provisions of Section 2 75 30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.~~  
~~The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full-time students.~~

## FISCAL YEAR 2019-20 PROVISOS

~~—Fiscal Year 2018-19 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2018-19 are fully funded.~~

~~—If the lottery revenue received for Fiscal Year 2018-19 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.~~

~~—The Commission on Higher Education is authorized to use up to \$345,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process and to provide for a Scholarship Compliance Auditor.~~

~~—The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.~~

~~—The funds appropriated to State Board for Technical and Comprehensive Education for Workforce Scholarship/Grants shall be used to provide grants for tuition, fees, transportation, or textbook expenses to South Carolina residents enrolled in a career education program that meets all eligibility guidelines promulgated by the State Board for Technical and Comprehensive Education in consultation with the Department of Education, except that funds shall not be used for continuing education courses that do not lead to a degree or professional certificate. Grants may be awarded from the fund in an amount not exceeding ten thousand dollars or the total cost of attendance, whichever is less, for students to attend the program of their choice, including a professional certification program, at a South Carolina public technical college. By March fifteenth of the academic year provided, the State Board for Technical and Comprehensive Education shall provide a report to the Chairman of House Ways and Means Committee and the Chairman of the Senate Finance Committee containing a list of programs, amount of funding spent per program, number of students that received grants, and the grant amount per student.~~

~~—Of the funds appropriated to the Commission on Higher Education for institutions of higher learning entitled "Technology Public Four Year Institutions, Two Year Institutions, and State Technical Colleges," (Technology) the commission shall allocate the realized funds on a proportional basis as follows:~~

|  |                            |
|--|----------------------------|
| <del>(1) The Citadel</del>                     | <del>\$ 267,228;</del>     |
| <del>(2) University of Charleston</del>        | <del>\$ 607,631;</del>     |
| <del>(3) Coastal Carolina University</del>     | <del>\$ 591,366;</del>     |
| <del>(4) Francis Marion University</del>       | <del>\$ 260,984;</del>     |
| <del>(5) Lander University</del>               | <del>\$ 224,174;</del>     |
| <del>(6) South Carolina State University</del> | <del>\$ 224,476;</del>     |
| <del>(7) USC Aiken Campus</del>                | <del>\$ 243,662;</del>     |
| <del>(8) USC Upstate</del>                     | <del>\$ 330,928;</del>     |
| <del>(9) USC Beaufort Campus</del>             | <del>\$ 183,437;</del>     |
| <del>(10) USC Lancaster Campus</del>           | <del>\$ 145,010;</del>     |
| <del>(11) USC Salkehatchie Campus</del>        | <del>\$ 145,010;</del>     |
| <del>(12) USC Sumter Campus</del>              | <del>\$ 145,010;</del>     |
| <del>(13) USC Union Campus</del>               | <del>\$ 145,010;</del>     |
| <del>(14) Winthrop University</del>            | <del>\$ 362,400; and</del> |



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1 —(15) State Technical Colleges and State Board for

2 ————— Technical and Comprehensive Education ————— \$ 4,123,674.

3 —Each institution shall use the amount appropriated only for technology repair and related technology maintenance and/or upgrades that are necessary  
4 to support an institution's educational purpose.

5 —Prior to the utilization of these funds, institutions must certify to the Commission on Higher Education, in a manner it prescribes, the extent to which  
6 they have met this requirement.

7 —Not later than one hundred twenty days after the close of the fiscal year, the Commission on Higher Education shall report to the Chairman of the  
8 Senate Finance Committee and the Chairman of the House Ways and Means Committee regarding the utilization of this provision.

9 —Funds not expended in the prior fiscal year may be carried forward into the current fiscal year and utilized for the same purpose, subject to certification  
10 from the Commission on Higher Education they continue to meet the requirement of this provision.

11 —Of the funds appropriated to the State Board for Technical and Comprehensive Education for High Demand Job Skill Training Equipment, \$500,000  
12 shall be distributed to Denmark Technical College to strengthen and enhance the following program areas: Basic Mechatronics Technology/Electronics  
13 Engineering Technology; Nursing; Welding Technology; Building Construction Technology; Culinary Arts; and Cosmetology and Barbering. Prior to  
14 receiving these funds Bamberg, Allendale, and Barnwell Counties shall be required to provide a match as determined by the State Board for Technical  
15 and Comprehensive Education. The remainder of the funds shall be distributed to each public technical college based on a formula to be developed by  
16 the State Board's system office.

17 —Of the funds appropriated to the State Board for Technical and Comprehensive Education for SPICE Program, the board shall transfer the funds to  
18 Greenville Technical College, upon which the college, from the entirety of the funds allocated to it pursuant to this Act, must dedicate no less than  
19 \$250,000 annually towards the creation and/or maintenance of a "Self Paced In Classroom Education" (SPICE) program designed to prepare eligible  
20 citizens for re-entry into the workforce through gainful employment in skilled and other professions.

21 —Of the funds appropriated to the Commission on Higher Education for Research University STEM Equipment, the commission shall disburse the  
22 funds to Clemson University, the University of South Carolina Columbia, and the Medical University of South Carolina proportionally based on each  
23 institution's proportion of general fund appropriation in Part 1A of Act 97 of 2017 as compared to the general fund appropriation in that Act for the  
24 three institutions in total.

25 —Of the funds appropriated to the Commission on Higher Education for Carolina Careers Cluster Grant (1:1 match), upon application by an eligible  
26 institution as defined in this paragraph, the commission shall disburse \$200,000 to Voorhees College and \$50,000 each to Benedict College and Claflin  
27 University provided that each were recipients of a single competitive grant from a private sector endowment of not less than \$1,000,000 within the  
28 immediately two preceding fiscal years, the proceeds of which are intended to better prepare students for employment in high paying job clusters across  
29 the State. Funds must be spent on students and/or student support services directly related to the private sector grantor's initiative and for no other  
30 purpose. Prior to disbursement, the commission shall verify that an eligible institution will provide no less than a 1 to 1 match of the funds to be  
31 disbursed.

32 —Funds appropriated to the Department of Education for Reading Partners shall be allocated to Reading Partners and must be used to increase the  
33 number of reading interventions for students in low performing schools in grades K-5. The Office of Early Learning and Literacy shall specify planning  
34 criteria to be submitted by Reading Partners no later than July 15 of the current fiscal year. Planning criteria shall include, but is not limited to, pre and  
35 post assessment data, parental and family literacy engagement, summer learning support and building school level capacity for intervention. The  
36 department shall report to the Governor, the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the

## FISCAL YEAR 2019-20 PROVISOS

~~Chairman of the House Ways and Means Committee and the Chairman of the House Education Committee by June 15, 2019 on the impact of the program.~~

~~—Of the funds appropriated to the Commission on Higher Education for Memorial Professorship, the Commission shall disburse the funds to the State's only non-profit, four year comprehensive institution of higher learning that was first established as a college in 1908, provided that the college is SACS accredited and has at least forty percent or more minority enrollment. The college must utilize the funds in support for a memorial professorship(s) for the purpose of helping the college recruit and retain faculty members whose research, teaching and service uniquely contribute to the mission of the college.~~

~~—Of the funds appropriated to the State Board for Technical and Comprehensive Education for the Palmetto Promise Scholarship Pilot, the board shall administer the South Carolina Promise Scholarship program for residents of the plaintiff trial districts in Abbeville County School District et al vs. South Carolina, as determined by the State Department of Education, who are seeking an associate's degree, certificate, or diploma from any eligible postsecondary institution under the following terms and conditions:~~

~~——(1) To be eligible for the scholarship, a student must be admitted to a postsecondary institution, must be enrolled in at least six credit hours at the institution, and within six years of his application for the scholarship either must have obtained a high school diploma from an eligible high school or must have obtained a GED while residing in the attendance zone of an eligible high school. A student who previously has received a bachelor's degree is not eligible for the scholarship.~~

~~——(2) Students applying for the scholarship shall complete the South Carolina Promise Scholarship application and the free application for federal student aid (FAFSA) for the current fiscal year.~~

~~——(3) To continue to receive a South Carolina Promise Scholarship in the current fiscal year, a student must maintain a 2.0 grade point average as determined by the policies established by the board.~~

~~——(4) Scholarship recipients shall participate in a mentoring program pursuant to policies established by the board. Mentoring must include, but is not limited to:~~

~~——(a) communicating frequently and consistently throughout program participation;~~

~~——(b) developing a personalized student success plan, which must include concrete steps towards program completion and job placement and identify and make contingency plans for potential obstacles to program completion;~~

~~——(c) connect grantees to on-campus resources and personal development opportunities; and~~

~~——(d) financial planning.~~

~~——(5) Subject to funds appropriated by the General Assembly, a South Carolina Promise Scholarship must cover the cost of tuition, mandatory fees, program fees, and books, up to a maximum of two thousand dollars in the fiscal year, at the eligible postsecondary institution attended less all other gift aid. Gift aid which must be credited first.~~

~~——(6) A South Carolina Promise Scholarship is portable, meaning a student may use it toward covering the cost of any eligible postsecondary institution in the State and it transfers with a student who transfers from one such institution to another such institution.~~

~~——(7) A South Carolina Promise Scholarship student who has an approved medical or personal leave of absence from an eligible postsecondary institution may continue to receive the scholarship upon resuming his education at an eligible postsecondary institution so long as the student continues to meet all applicable eligibility requirements. The sum of all approved leaves of absence shall not exceed six months. A student must be eligible for the South Carolina Promise Scholarship until the occurrence of the first of the following events:~~

~~——(a) the student has earned a diploma or associate degree; or~~

## FISCAL YEAR 2019-20 PROVISOS

1 ~~———— (b) the student has attended an eligible postsecondary institution as a South Carolina Promise Scholarship student for two semesters if the~~  
 2 ~~institution is on a semester system, or its equivalent if the institution is on a system other than a semester system. This semester limit may not include~~  
 3 ~~an approved leave of absence.~~

4 ~~———— (8) A student with a documented learning disability must be eligible for the South Carolina Promise Scholarship until the occurrence of the first~~  
 5 ~~of the following events:~~

6 ~~———— (a) the student has earned a certificate, diploma, or associate degree; or~~

7 ~~———— (b) the sum of the number of years the student has attended an eligible postsecondary institution, exclusive of approved leaves of absence,~~  
 8 ~~equals three years from the date of his initial enrollment at an eligible postsecondary institution.~~

9 ~~———— (9) Except for a medical or personal leave of absence, as approved by an eligible postsecondary institution, a South Carolina Promise Scholarship~~  
 10 ~~student shall maintain continuous enrollment at an eligible postsecondary institution.~~

11 ~~— By June thirtieth of the current fiscal year, the board must submit a report to the General Assembly detailing the number of scholarships awarded, the~~  
 12 ~~total amount of the scholarships, and the number of semester hours earned by scholarship recipients.~~

13 ~~— As used in this proviso:~~

14 ~~———— (1) ‘Continuous enrollment’ means enrollment by a student in the fall and spring semesters of the fiscal year; except enrollment in summer~~  
 15 ~~semester or intersession terms is not required.~~

16 ~~———— (2) ‘Eligible high school’ means a public secondary school, public charter school, private secondary school approved by the State Board of~~  
 17 ~~Education, or home school in the plaintiff trial districts in Abbeville County School District et al vs. South Carolina.~~

18 ~~———— (3) ‘Eligible postsecondary institution’ means public technical education colleges.~~

19 ~~———— (4) ‘Eligible postsecondary program’ means a curriculum of courses leading to a certificate, diploma, or associate degree at an eligible~~  
 20 ~~postsecondary institution. Courses taken at a four year postsecondary institution prior to admission in, or that fulfill prerequisite requirements for, an~~  
 21 ~~eligible postsecondary program may not be considered part of the eligible postsecondary program.~~

22 ~~———— (5) ‘Gift aid’ means financial aid received from the federal Pell grant, a tuition grant as provided in Chapter 113, Title 59, a LIFE Scholarship as~~  
 23 ~~provided in Chapter 149, Title 59, a lottery funded scholarship as provided in Chapter 150, Title 59, or a combination thereof.~~

24 ~~———— (6) ‘Home school’ means a high school in a home school created and operated in compliance with the provisions of Sections 59-65-40, 59-65-45,~~  
 25 ~~or 59-65-47.~~

26 ~~———— (7) ‘Resident’ means a person is considered domiciled in this State pursuant to Section 59-112-20.~~

27 ~~———— (8) ‘SBTCE’ or ‘board’ means the State Board for Technical and Comprehensive Education.~~

28 3.5 (LEA: FY 2019-20 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and  
 29 programs and funds for these programs and purposes shall be transferred by the Executive Budget Office as directed below. These appropriations  
 30 must be used to supplement and not supplant existing funds for education. For cash flow purposes, the Executive Budget Office may facilitate limited  
 31 transfers from the general deposits of the state for the exclusive purpose of ensuring the timely distribution of scholarships and tuition assistance  
 32 payments as provided below. Any use of this transfer allowance must include full reimbursement from the Education Lottery Account to the general  
 33 deposit accounts of the state prior to the close of the fiscal year.

34 The Executive Budget Office is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the  
 35 Education Lottery Account as provided in this section.

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All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2019-20, certified net lottery proceeds and investment earnings for the current fiscal year, are appropriated as follows:

(1) Commission on Higher Education--LIFE Scholarships as provided in Chapter 149, Title 59 \$245,803,045;

(2) Commission on Higher Education--HOPE Scholarships as provided in Section 59-150-370 \$14,731,549;

(3) Commission on Higher Education--Palmetto Fellows Scholarships as provided in Section 59-104-20 \$67,729,904;

(4) Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance \$52,590,073;

(5) Commission on Higher Education--Need-Based Grants \$18,065,421;

(6) Higher Education Tuition Grants Commission--Tuition Grants \$8,830,008;

(7) State Board for Technical and Comprehensive Education--Workforce Scholarships and Grants \$3,000,000; and

(8) State Board for Technical and Comprehensive Education--Workforce Partnership Grant \$6,550,000.

Fiscal Year 2019-20, funds certified from unclaimed prizes are appropriated as follows:

(1) State Board for Technical and Comprehensive Education--Workforce Scholarship Grants \$19,000,000.

Fiscal Year 2018-19, certified surplus funds are appropriated as follows:

(1) State Board for Technical and Comprehensive Education--Workforce Partnership Grant \$3,450,000;

(2) Commission on Higher Education--National Guard Tuition Repayment Program as provided in Section 59-111-75 \$2,000,000;

(3) Commission on Higher Education--Higher Education Excellence Program \$4,000,000; and

(4) Department of Alcohol and Other Drug Abuse Services--Gambling Addition Services \$50,000.

If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2019-20 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis.

Fiscal Year 2019-20 funds appropriated to the Commission on Higher Education and the State Board for Technical and Comprehensive Education for Tuition Assistance must be distributed to the technical colleges and two-year institutions as provided in Section 59-150-360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2019-20 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2019-20 are fully funded.

If the lottery revenue received for Fiscal Year 2019-20 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$345,000 of the funds appropriated in this provision for LIFE, HOPE, and

## FISCAL YEAR 2019-20 PROVISOS

Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process and to provide for a Scholarship Compliance Auditor.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

The funds appropriated to State Board for Technical and Comprehensive Education for Workforce Scholarship/Grants shall be used to provide grants for tuition, fees, transportation, or textbook expenses to South Carolina residents enrolled in a career education program that meets all eligibility guidelines promulgated by the State Board for Technical and Comprehensive Education in consultation with the Department of Education, except that funds shall not be used for continuing education courses that do not lead to a degree or professional certificate. Grants may be awarded from the fund in an amount not exceeding ten thousand dollars or the total cost of attendance, whichever is less, for students to attend the program of their choice, including a professional certification program, at a South Carolina public technical college. By March fifteenth of the academic year provided, the State Board for Technical and Comprehensive Education shall provide a report to the Chairman of House Ways and Means Committee and the Chairman of the Senate Finance Committee containing a list of programs, amount of funding spent per program, number of students that received grants, and the grant amount per student.

**SECTION 5 - H710 - WIL LOU GRAY OPPORTUNITY SCHOOL**

**5.1.** (WLG: Truants) The Opportunity School will incorporate into its program services for students, ages fifteen and over, who are deemed truant; and will cooperate with the Department of Juvenile Justice, the Family Courts, and School districts to encourage the removal of truant students to the Opportunity School when such students can be served appropriately by the Opportunity School's program.

**5.2.** (WLG: GED Test) Students attending school at the Wil Lou Gray Opportunity School that are sixteen years of age and are unable to remain enrolled due to the necessity of immediate employment or enrollment in post-secondary education may be eligible to take the General Education Development (GED) Test.

**5.3.** (WLG: Deferred Salaries Carry Forward) Wil Lou Gray is authorized to carry forward into the current fiscal year the amount of the deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees. These deferred funds are not to be included or part of any other authorized carry forward amount.

**5.4.** (WLG: Educational Program Initiatives) Wil Lou Gray Opportunity School is authorized to utilize funds received from the Department of Education for vocational equipment on educational program initiatives.

**5.5.** (WLG: Lease Revenue) Wil Lou Gray Opportunity School is authorized to retain revenues derived from the lease of school properties titled to or utilized by the school and may use revenues retained for general school operations, including, but not limited to, maintenance of such properties. Unexpended funds may be carried forward into the current fiscal year and used for the same purposes.

**5.6.** (WLG: USDA Federal Grants) All revenues generated from USDA federal grants may be retained and expended by the school in accordance with Federal regulations for the purpose of covering actual expenses in the cafeteria/food service operations of the school.

**5.7.** (WLG: By-Products Revenue Carry Forward) The Wil Lou Gray Opportunity School is authorized to sell goods that are by-products of the school's programs and operations, charge user fees and fees for services to the general public, individuals, organizations, agencies and school districts, and such revenue may be retained and carried forward into the current fiscal year and expended for the purpose of covering expenses of the school's programs and operations.

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## SECTION 6 - H750 - SCHOOL FOR THE DEAF AND THE BLIND

~~6.1. (SDB: Student Activity Fee) The School for the Deaf and the Blind is authorized to charge to the parents of students at the school a student activity fee, differentiated according to the income of the family. The required student activity fee shall not exceed \$40.00. Such revenue may be retained and carried forward into the current fiscal year and expended for the purpose of covering expenses for student activities.~~

6.2. (SDB: Weighted Student Cost) The School for the Deaf and the Blind shall receive through the Education Finance Act the average State share of the required weighted cost for each student enrolled in the School.

~~6.3. (SDB: Admissions) Deaf, blind, multi-disabled and other disabled students identified by the Board of Commissioners as target groups for admission to the South Carolina School for the Deaf and the Blind may be admitted by the School either through direct application by parents or on referral from the local school district. The Board of Commissioners shall define the appropriate admissions criteria including mental capacity, degree of disability, functioning level, age, and other factors deemed necessary by the board. All placement hearings for admission to the South Carolina School for the Deaf and the Blind shall be organized by the School. The South Carolina School for the Deaf and the Blind shall obtain information from the local school district concerning the needs of the student and shall prepare an Individualized Education Plan for each student admitted. All parents applying for admission of their children must sign a statement certifying that they feel the South Carolina School for the Deaf and the Blind is the most appropriate placement which constitutes the least restrictive environment for the individual student, based upon needs identified in the placement meeting and the Individualized Education Plan. The decision concerning placement and least restrictive environment shall be reviewed annually at the IEP Conference.~~

~~6.4. (SDB: Mobility Instructor Service Fee) The School for the Deaf and the Blind is authorized to charge a fee for the services of a mobility instructor to provide service on a contractual basis to various school districts in the state, and such revenue shall be retained and carried forward into the current fiscal year and expended by the School for the purpose of covering expenses in the Blind School.~~

6.5. (SDB: Cafeteria Revenues) All revenues generated from cafeteria operations may be retained and expended by the institution for the purpose of covering actual expenses in cafeteria operations.

6.6. (SDB: School Buses) The school buses of the South Carolina School for the Deaf and the Blind are authorized to travel at the posted speed limit.

~~6.7. (SDB: USDA Federal Grants) All revenues generated from USDA federal grants may be retained and expended by the SCSDB in accordance with Federal regulations for the purpose of covering actual expenses in the cafeteria/food service operations of the school.~~

6.8. (SDB: By-Products Revenue Carry Forward) The School for the Deaf and the Blind is authorized to sell goods that are by-products of the school's programs and operations, charge user fees and fees for services to the general public: individuals, organizations, agencies and school districts, and such revenue may be retained and carried forward into the current fiscal year and expended for the purpose of covering expenses of the school's programs and operations.

6.9. (SDB: Deferred Salaries Carry Forward) South Carolina School for the Deaf and the Blind is authorized to carry forward in the current fiscal year the amount of the deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees. These deferred funds are not to be included or part of any other authorized carry forward amount.

6.10. (SDB: Sale of Property) After receiving approval from the Department of Administration or State Fiscal Accountability Authority for the sale of property, the school may retain revenues associated with the sale of property titled to or utilized by the school. These funds shall be expended

## FISCAL YEAR 2019-20 PROVISOS

on capital improvements approved by the Joint Bond Review Committee and the State Fiscal Accountability Authority. For the current fiscal year, the school is authorized to use the retained revenue from the sale of donated property for educational and other operating purposes.

**6.11.** (SDB: USC-Upstate Visual Impairment Master of Education Program) Of the funds appropriated to the South Carolina School for the Deaf and the Blind, \$50,000 shall be used to fund the Master of Education Program In Visual Impairment at the University of South Carolina - Upstate.

**6.12.** (SDB: Educational Program Initiatives) The School for the Deaf and Blind is authorized to utilize funds received from the Department of Education for vocational equipment on educational program initiatives.

**6.13.** (SDB: School Leave Policy) The School for the Deaf and Blind is authorized to promulgate administrative policy governing annual and sick leave relative to faculty and staff with the approval of the School's board of directors. This policy shall address the school calendar in order to comply with the instructional needs of students attending the school.

~~**6.14.** (SDB: Buildings) For the current fiscal year, the South Carolina School for the Deaf and Blind will be subject to the same requirements as a local education agency for the purposes of building renovation and construction.~~

**6.15.** (SDB: Early Childhood Center) The School for the Deaf and the Blind shall be authorized to redirect and transfer the \$500,000 appropriated for the Thackston Hall Roof Replacement in Act 91 of 2015 by proviso 118.14(B)(5)(a) to the Early Childhood Center Construction project.

**SECTION 7 - L120 - JOHN DE LA HOWE SCHOOL**

**7.1.** (JDLHS: Status Offender Carry Forward) Unexpended status offender funds distributed to John de la Howe School from the Department of Education may be carried forward and used for the same purpose.

**7.2.** (JDLHS: Campus Private Residence Leases) John de la Howe School is authorized to lease, to its employees, private residences on the agency's campus. Funds generated may be retained and used for general operating purposes including, but not limited to, maintenance of the residences.

**7.3.** (JDLHS: Deferred Salaries Carried Forward) John de la Howe School is authorized to carry forward into the current fiscal year the amount of deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees. These deferred funds are not to be included or part of any other authorized carry forward amount.

**7.4.** (JDLHS: Reduction in Force Carry Forward) John de law Howe School is authorized to carry forward into the current fiscal year unexpended personal service funds resulting from the reduction in force implemented in August 2018. These funds shall be used for deferred maintenance and renovation of agency assets.

**SECTION 8 - H670 - EDUCATIONAL TELEVISION COMMISSION**

**8.1.** (ETV: Grants/Contributions Carry Forward) The Educational Television Commission shall be permitted to carry forward any funds derived from grant awards or designated contributions and any state funds necessary to match such funds, provided that these funds be expended for the programs which they were originally designated.

**8.2.** (ETV: Spectrum Auction) The Educational Television Commission shall be authorized to receive and retain up to \$35,000,000 of the proceeds from the Federal Communication Commission TV Auction and place them in a segregated, restricted account. These proceeds shall be used to fund capital needs, including broadcast industry standards changes, existing equipment repair, maintenance and replacement needs, and operational costs. Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year and used for the same purpose. No later than June

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thirtieth of the current fiscal year, ETV must report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee the amount of money expended from the fund and the balance of the fund.

**8.3.** (ETV: Antenna and Tower Placement) All leases for antenna and tower operations within institutions of higher learning campuses must conform to master plans for such property, as determined solely by the institution of higher learning.

**8.4.** (ETV: Wireless Communications Tower) The Educational Television Commission is directed to coordinate tower and antenna operations within South Carolina state government. The commission shall (1) approve all leases regarding antenna placement on state-owned towers and buildings, (2) coordinate all new tower construction on state-owned property, (3) promote and market excess capacity on the State's wireless communications infrastructure, (4) generate revenue by leasing, licensing, or selling excess capacity on the State's wireless communications infrastructure, and (5) construct new communications assets on appropriate state-owned property for the purpose of generating revenue pursuant to this proviso. The commission shall retain and expend such funds for agency operations. The commission shall be authorized to carry forward unexpended funds from the prior fiscal year into the current fiscal year. The commission shall annually report to the Chairmen of the Senate Finance and House Ways and Means Committees by October first of each year all revenue collected and disbursed.

~~**8.5.** (ETV: Delineate Agency Funding) In order to foster increased transparency and accountability, with the funds appropriated to the Educational Television Commission, the commission is directed to work with the Executive Budget Office to delineate the agency's funding by line items in the General Appropriations Bill beginning with the Governor's budget submission in the fall of the current fiscal year. The commission and the Executive Budget office are also directed to identify any provisos that would need to be adjusted and request changes to the Governor, Chairman of House Ways and Means Committee and Chairman of the Senate Finance Committee by November 30 of the current fiscal year.~~

**SECTION 11 - H030 - COMMISSION ON HIGHER EDUCATION**

**11.1.** (CHE: Contract for Services Program Fees) The amounts appropriated in this section for "Southern Regional Education Board Contract Programs" and "Southern Regional Education Board Dues" are to be used by the commission to pay to the Southern Regional Education Board the required contract fees for South Carolina students enrolled under the Contract for Services program of the Southern Regional Education Board, in specific degree programs in specified institutions and the Southern Regional Education Board membership dues. The funds appropriated may not be reduced to cover any budget reductions or be transferred for other purposes.

**11.2.** (CHE: African-American Loan Program) Of the funds appropriated to the Commission on Higher Education for the African-American Loan Program, 73.7 percent shall be distributed to South Carolina State University and 26.3 percent shall be distributed to Benedict College, and must be used for a loan program with the major focus of attracting African-American males to the teaching profession. The Commission of Higher Education shall act as the monitoring and reporting agency for the African-American Loan Program. Of the funds allocated according to this proviso, no more than ten percent shall be used for administrative purposes.

**11.3.** (CHE: GEAR-UP) Funds appropriated for GEAR-UP shall be used for state grants programs to reach disadvantaged middle school students to improve their preparation for college. Eligible South Carolina public schools and public institutions of higher education shall cooperate with the Commission on Higher Education in the provision of services under the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP) grant.



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1     **11.4.** (CHE: EPSCoR Committee Representation) With the intent that the four-year teaching institutions receive a portion of EPSCoR funding, the  
2 State EPSCoR Committee shall have an executive committee consisting of one representative from each of the research institutions and one  
3 representative from the four-year teaching university sector.

4     **11.5.** (CHE: SREB Funds Exempt From Budget Cut) In the calculation of any across the board cut mandated by the Executive Budget Office or  
5 General Assembly, the amount which the Commission on Higher Education is appropriated for Southern Regional Education Board (SREB)  
6 Professional Scholarship Programs and Fees, Dues and Assessments shall be excluded from the Commission on Higher Education's base budget. Funds  
7 appropriated for SREB programs may be carried forward into the current fiscal year and expended for the same purpose by the Commission on Higher  
8 Education.

9     **11.6.** (CHE: Performance Improvement Pool Allocation) Of the funds appropriated to the Commission on Higher Education under Section II. Other  
10 Agencies & Entities: Special Items: Performance Funding, eighty percent will be allocated to the EPSCoR program under the Commission on Higher  
11 Education to improve South Carolina's research capabilities and twenty percent will be allocated to support the management education programs of the  
12 School of Business at South Carolina State University.

13     **11.7.** (CHE: Troop-to-Teachers) Members of the Armed Forces either active-duty, retired, or separated who are admitted to and enrolled in the  
14 South Carolina Troop-to-Teachers Alternative Route to Certification program are entitled to pay in-state rates at participating state institutions for  
15 requisite program work.

16     **11.8.** (CHE: Need-Based Grants for Foster Youth) For the current academic year, youth in the custody of the Department of Social Services and  
17 attending a higher education institution in South Carolina are eligible for additional need-based grants funding of up to \$2,000 above the \$2,500  
18 maximum. Foster youth must apply for these funds no later than May first, of the preceding year. All other grants, both state and federal, for which  
19 these foster youth are eligible must be applied first to the cost of attendance prior to using the additional need-based grant funding. If the cost of  
20 attendance for a foster youth is met with other grants and scholarships, then no additional need-based grant may be used. The Department of Social  
21 Services, in cooperation with the Commission on Higher Education will track the numbers of recipients of this additional need-based grant to determine  
22 its effectiveness in encouraging more foster youth to pursue a secondary education. No more than \$100,000 may be expended from currently  
23 appropriated need-based grants funding for this additional assistance.

24     **11.9.** (CHE: Tuition Age) For the current fiscal year, the age limitation for those children of certain war veterans who may be admitted to any  
25 state-supported college, university, or post high school technical education institution free of tuition is suspended for eligible children that successfully  
26 appeal the Division of Veterans Affairs on the grounds of a serious extenuating health condition.

27     **11.10.** (CHE: LIFE and Palmetto Fellows Enhancement Stipends) In the current fiscal year before fall awards are made, to continue eligibility for  
28 LIFE and Palmetto Fellows Enhancement Stipends, students shall certify and the institutions shall verify that the student is meeting all requirements as  
29 stipulated by the policies established by the institution and the academic department to be enrolled as a declared major in an eligible program and is  
30 making academic progress toward completion of the student's declared eligible major. These determinations are subject to the verification and audit of  
31 the Commission on Higher Education. Institutions shall return funds determined to have been awarded to ineligible students.

32     **11.11.** (CHE: SmartState) The Commission on Higher Education is prohibited from expending any source of funds on the marketing of the  
33 SmartState Program.

34     **11.12.** (CHE: College Transition Need-Based Grants) Of the currently appropriated need-based grants funding, no more than \$350,000 shall be used  
35 to provide need-based grants to South Carolina resident students enrolled at a public institution of higher education in an established college transition  
36 program that serves students with intellectual disabilities. The Commission on Higher Education shall allocate the available funds to eligible institutions

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on the basis of student need and enrollment in the established college transition programs. All other grants and gift aid for which these students are eligible must be applied first to the cost of attendance prior to using the need-based grant funding. If the cost of attendance for an eligible student is met with all other grants and gift aid, the need-based grant shall not be used. The participating institutions, in cooperation with the Commission on Higher Education, shall track the number of grant recipients and other information determined necessary to evaluate the effectiveness of these grants in assisting students with intellectual disabilities in college transition programs.

**11.13. (CHE: Scholarship Awards)** A student may receive a Palmetto Fellows or LIFE scholarship award during the summer, in addition to fall and spring semesters of an academic year, provided continued eligibility requirements are met as of the end of the spring semester. Students must enroll full-time, which for purposes of the summer award will require enrollment in at least twelve hours over the course of the summer. The summer is defined as the period between the end of the spring term and prior to the opening of the fall term. The total summer award per student may not exceed half of the allowable academic year award up to the cost of attendance and must be reimbursed if less than twelve hours for academic credit are not attempted by the student during summer sessions. If awarded in the summer, a student's total award during his or her enrollment may not exceed the amount that would otherwise be provided under current semester limits applied for the scholarship awards. The Commission on Higher Education may provide additional guidelines necessary to ensure uniform implementation.

**11.14. (CHE: Other Funded FTE Revenue)** When institutions of higher learning request additional other funded full-time equivalent positions, the Executive Budget Office shall inform the Commission on Higher Education of its decision regarding the request and whether or not sufficient revenues exist to fund the salary and fringe benefits for the positions.

**11.15. (CHE: Abatements)** By November first of each year, state supported institutions of higher learning must submit to the Commission on Higher Education the total number of out-of-state undergraduate students during the prior fiscal year that received abatement of rates pursuant to Section 59-112-70 of the 1976 Code as well as the total dollar amount of the abatements received. The report must include the geo-origin of the student, class of the student, comprehensive listing of all financial awards received by the student, number of semesters the student has received the abated rate, as well as the athletic status of the student. The report must also include the calculation method used to determine the abatement amount awarded to students as well as the number of students that received educational fee waivers pursuant to Section 59-101-620. The Commission on Higher Education is directed to compile the information received from the state-supported institutions of higher learning into a comprehensive report and submit such report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January fifth each year.

**11.16. (CHE: Outstanding Institutional Debt)** By November first, institutions of higher learning must submit to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, and the Commission on Higher Education, or its successor entity, data on all outstanding institutional debt for their respective institution. Data shall include, but not be limited to, the amount of the initial debt, year in which the debt was incurred, the year in which the debt will be satisfied, the repayment schedule, and the purpose for which the debt was incurred.

**11.17. (CHE: Longitudinal Data Reports)** By December first each year, the Commission on Higher Education is directed to provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on tuition and required fee trends submitted to the commission by the state's public colleges and universities. The baseline of the report must be the most recent fall semester compared to the previous five fall semesters. The commission shall also provide comparable data and trends for and among SREB states for the same period of time. For the same time periods noted above, the commission shall also calculate in the report the level of recurring base state operating funding received by each college and university as measured on an in-state student basis as well as the average of such funding provided in each SREB state. In addition, for the same time periods noted above, the commission shall also provide in the report a calculation of the level of recurring and/or non-recurring

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1 funding provided by the state to each college and university for capital related needs, including facilities and/or equipment related capital funding, as  
 2 measured on an in-state student basis as well as the average of such funding provided in each SREB state.

3 **11.18.** (CHE: Suspend Governor's Professor of the Year Award) The requirements of Section 59-104-220 of the 1976 Code pertaining to the  
 4 Governor's Professor of the Year Award shall be suspended for Fiscal Year ~~2018-19~~ 2019-20.

5 **11.19.** (CHE: Prohibition of Discriminatory Practices) (A) In the current fiscal year and from the funds appropriated to the Commission on Higher  
 6 Education, the commission shall print and distribute to all South Carolina public colleges and universities the definition of anti-Semitism.

7 (B) For purposes of this proviso, the term "definition of anti-Semitism" includes:

8 (1) a certain perception of Jews, which may be expressed as hatred toward Jews. Rhetorical and physical manifestations of anti-Semitism are  
 9 directed toward Jewish or non-Jewish individuals and/or their property, toward Jewish community institutions and religious facilities;

10 (2) calling for, aiding, or justifying the killing or harming of Jews;

11 (3) making mendacious, dehumanizing, demonizing, or stereotypical allegations about Jews as such or the power of Jews as a collective;

12 (4) accusing Jews as a people of being responsible for real or imagined wrongdoing committed by a single Jewish person or group, the state of  
 13 Israel, or even for acts committed by non-Jews;

14 (5) accusing the Jews as a people, or Israel as a state, of inventing or exaggerating the Holocaust;

15 (6) accusing Jewish citizens of being more loyal to Israel, or to the alleged priorities of Jews worldwide, than to the interest of their own  
 16 nations;

17 (7) using the symbols and images associated with classic anti-Semitism to characterize Israel or Israelis;

18 (8) drawing comparisons of contemporary Israeli policy to that of the Nazis;

19 (9) blaming Israel for all inter-religious or political tensions;

20 (10) applying double standards by requiring of it a behavior not expected or demanded of any other democratic nation;

21 (11) multilateral organizations focusing on Israel only for peace or human rights investigations; and

22 (12) denying the Jewish people their right to self-determination, and denying Israel the right to exist, provided, however, that criticism of Israel  
 23 similar to that leveled against any other country cannot be regarded as anti-Semitic.

24 (C) South Carolina public colleges and universities shall take into consideration the definition of anti-Semitism for purposes of determining whether  
 25 the alleged practice was motivated by anti-Semitic intent when reviewing, investigating, or deciding whether there has been a violation of a college or  
 26 university policy prohibiting discriminatory practices on the basis of religion.

27 (D) Nothing in this proviso may be construed to diminish or infringe upon any right protected under the First Amendment to the Constitution of the  
 28 United States or Section 2, Article I of the South Carolina Constitution, 1895.

29 **11.20.** (CHE: Enrollment and Financial Data Submission) Each public institution of higher education shall submit the following information directly  
 30 into the Commission on Higher Education Management Information System (CHEMIS) by November 1, 2019:

31 (1) The total amount paid by each student, and amount of any deviation from the "sticker price" itemized in the following categories:

32 (A) Net tuition paid (out-of-pocket by student)

33 (B) Abatement received

34 (C) Waiver received

35 (D) Institutional scholarship received

36 (E) State grant received (i.e. lottery scholarship, need-based, etc.)

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(F) Federal grant received (i.e. Pell grant, etc.)

(G) Assistantships, awards/grants to reduce cost of room and board

(H) Breakdown of all fees charged

(I) Expected family contribution (reported in FAFSA)

(2) Student loan amounts per student

(3) Household income per student (if such information is collected)

(4) Pre-enrollment income (if such information is collected)

(5) Electronically upload information from Consolidated Annual Financial Reports (CAFRs), from 2013 to present

(6) Debt related items:

(A) Data and reports received from credit rating agencies

(B) Amortization schedule for debt over the next 5 years

(7) Leases:

(A) Total number of capital lease obligations of the institution

(B) Beginning and end date of each capital lease

(C) Underlying book value of each capital lease

(D) Total Annual capital lease payments of the institution

(8) Five-Year projected increases (decreases) in:

(A) Fringe benefits, including healthcare spending

(B) Enrollments (in-state, out-of-state, undergraduates, graduates)

(C) Net tuition revenue, spending on abatements

(9) Capital Projects:

(A) Cost estimate of projects, status, anticipated end date, changes to timeline and budget, a five-year timeline for future projects.

The University of South Carolina shall report all financial information, including CAFR information, for USC-Aiken, USC-Beaufort, USC-Lancaster, USC-Salkehatchie, USC-Sumter, USC-Upstate, and USC-Union separately from financial information reported for USC-Columbia.

**11.21.** (CHE: Higher Education Tuition Mitigation) There is established within the Commission on Higher Education (Commission) the Higher Education Tuition Mitigation Fund. The purpose of the fund shall be to mitigate in-state tuition and fee increases at the state's public two-year and four-year institutions of higher education. Upon certification by the institution to the Commission that there is no in-state tuition or fee increase for the 2019-2020 academic year, the Commission shall distribute the following amount to each respective institution:

(1) The Citadel \$ 676,151;

(2) Clemson University \$ 5,167,457;

(3) University of Charleston \$ 1,619,366;

(4) Coastal Carolina University \$ 826,940;

(5) Francis Marion University \$ 983,389;

(6) Lander University \$ 503,941;

(7) South Carolina State University \$ 876,069;

(8) University of South Carolina-Columbia \$ 8,313,496;

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|  |               |
|--|---------------|
| (9) University of South Carolina-Aiken         | \$ 532,304;   |
| (10) University of South Carolina-Upstate      | \$ 748,318;   |
| (11) University of South Carolina-Beaufort     | \$ 247,470;   |
| (12) University of South Carolina-Lancaster    | \$ 166,870;   |
| (13) University of South Carolina-Salkehatchie | \$ 120,004;   |
| (14) University of South Carolina-Sumter       | \$ 198,959;   |
| (15) University of South Carolina-Union        | \$ 62,121;    |
| (16) Winthrop University                       | \$ 1,046,846; |
| (17) Medical University of South Carolina      | \$ 4,523,265; |
| (18) State Technical College System            | \$ 9,341,012. |

The Commission shall develop the process by which institutions of higher education certify that there is no in-state tuition or fee increase for the 2019-2020 academic year. Certifications must be received by the Commission by August 1, 2019 and distributions shall be made by September 1, 2019. Any transfers made pursuant to this provision shall be permanent and become part of the institutions recurring appropriation for the succeeding fiscal year. By October 1, 2019, the Commission shall report to the House Ways and Means Committee, Senate Finance Committee, and Executive Budget Office the certifications received and the amount transferred to each institution. All unallocated funds remaining in the Higher Education Mitigation Fund shall be remitted back to the General Fund at the end of the fiscal year.

**11.22.** (CHE: Academic Program Termination) For the Academic Year 2019-2020, the Commission on Higher Education shall have the authority to terminate academic programs at any state-supported institution of her learning deemed non-compliant through the Commission's biennial program productivity review. The program shall adhere to CHE's 2017 Revised Policy, which requires both enrollment and completion numbers by program level (baccalaureate, Masters/Specialist/Doctor's – Professional Practice, and Doctor's – Research/Scholarship). Over a five-year period of time, each bachelor's program must have an average of 12.5 major enrollment and 8 completions, each masters/specialist/doctor's – professional practice program must have an average 6 major enrollment and 3 completions, and each doctor's research/scholarship program must have 4.5 major enrollment and 2 completions. Upon certification of its review, the Commission shall notify the institutions of programs to be terminated, placed on probation, and those granted exemption.

## SECTION 17 - H180 - FRANCIS MARION UNIVERSITY

~~—17.1.—(FMU: Honors Learning Center) Funds remaining from the \$750,000 appropriated in Act No. A1 of 2001, Part II, Section I, Item (3)(e) to Francis Marion University for the Schools of Education and Business Bldg and the \$100,000 appropriated in Act 91 of 2015, by proviso 118.14, Item (13) to Francis Marion University for the Business/Education School Building shall be redirected to be used for the Honors Learning Center. Unexpended funds may be carried forward into the current fiscal year to be expended for the Honors Learning Center.~~

## SECTION 18 - H210 - LANDER UNIVERSITY

~~—18.1.—(LU: Renovation and Repairs) Funds appropriated to Lander University for the Montessori Education Building may be used for university renovation and repairs.~~

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**SECTION 20 - H450 - UNIVERSITY OF SOUTH CAROLINA**

**20.1.** (USC: Palmetto Poison Center) Of the funds appropriated or authorized herein, the University of South Carolina shall expend at least \$150,000 on the Palmetto Poison Center.

**20.2.** (USC: School Improvement Council) Of the funds appropriated to the University of South Carolina Columbia Campus, \$100,000 shall be used for the School Improvement Council.

**20.3.** (USC: Child Abuse Medical Response Program) Of the funds appropriated to the University of South Carolina School of Medicine, not less than \$2,075,000 shall be expended for the Child Abuse and Neglect Medical Response Program. In addition, when instructed by the Executive Budget Office or the General Assembly to reduce funds by a certain percentage, the university may not reduce the funds for the Child Abuse and Neglect Medical Response Program greater than such stipulated percentage.

**SECTION 23 - H510 - MEDICAL UNIVERSITY OF SOUTH CAROLINA**

**23.1.** (MUSC: Rural Dentist Program) The Rural Dentist Program, in coordination with the Department of Health and Environmental Control's Public Health Dentistry Program, is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Dentist Program shall be administered by the South Carolina Area Health Education Consortium physician recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Dentist Program and shall not exceed four percent of the appropriation. The Medical University of South Carolina is responsible for the fiscal management of funds to ensure that state policies and guidelines are adhered to. MUSC shall be permitted to carry forward unspent general funds appropriated to the Rural Dentist program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College of Dental Medicine at MUSC. The board will be composed of the following: the Dean, or his designee, of the MUSC College of Dental Medicine; three members from the South Carolina Dental Education Foundation Board who represent rural areas; and the President, or his designee, of the South Carolina Dental Association. The Director of DHEC's Office of Primary Care; the Director or his designee of the Department of Health and Human Services; and the Executive Director of the South Carolina Dental Association shall serve as ex officio members without vote. This board shall serve without compensation.

**23.2.** (MUSC: Rural Access Plan) The MUSC Hospital Authority, in conjunction with the Department of Health and Human Services, shall study how to partner with existing rural hospitals to ensure that these regions maintain access to medical care.

**SECTION 25 - H590 - STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION**

**25.1.** (TEC: Training of New & Expanding Industry) (A) Notwithstanding the amounts appropriated in this section for readySC it is the intent of the General Assembly that the State Board for Technical and Comprehensive Education expend the funds necessary to provide direct training for new and expanding business or industry.

(B) In the event projected expenditures are above the appropriation, the appropriation in this section for readySC may be appropriately adjusted, if and only if, the Executive Budget Office determines that the projected expenditures are directly related to:

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1 (1) an existing technology training program where the demand for the program exceeds the program's capacity and the additional funds are to  
2 be utilized to meet the demand; or

3 (2) a new program is necessary to provide direct training for new or expanding business or industry.

4 (C) The adjustment may occur only upon approval by the Executive Budget Office. Upon the Executive Budget Office's approval of the adjustment,  
5 the Director of the Executive Budget Office must certify, in writing, that the adjustment is directly related to either subsection (B)(1) or (B)(2). The  
6 Director must immediately provide a copy of the written certification, including the amount of the adjustment, to the President Pro Tempore of the  
7 Senate, the Speaker of the House of Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means  
8 Committee.

9 (D) Upon the Director's written certification approving an adjustment, the State Board for Technical and Comprehensive Education must submit a  
10 statement to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the Chairman of the Senate Finance Committee,  
11 and the Chairman of the House Ways and Means Committee containing a detailed itemization of the manner in which funds initially appropriated for  
12 technology training were utilized, the specific purpose for the adjustment, and the ultimate recipient of the adjusted amount.

13 (E) The aggregate amount of all adjustments made pursuant to this section may not exceed ten million dollars.

14 (F) In the event that projected expenditures for readySC exceed the amounts appropriated and the amount of any adjustments authorized, the State  
15 Board for Technical and Comprehensive Education may request a supplemental appropriation from the General Assembly.

16 **25.2.** (TEC: Training of New & Expanding Industry Carry Forward) In addition to the funds appropriated in this section, any of the funds  
17 appropriated under this section for the prior fiscal year which are not expended during that fiscal year may be carried forward and expended for direct  
18 training of new and expanding industry in the current fiscal year.

19 **25.3.** (TEC: Training of New & Expanding Industry - Payments of Prior Year Expenditures) The State Board for Technical and Comprehensive  
20 Education may reimburse business and industry for prior year training costs billed to the agency after fiscal year closing with the concurrence of the  
21 Comptroller General.

22 **25.4** (TEC: Critical Statewide Workforce Needs) Of the funds appropriated in this act to the State Board for Technical and Comprehensive  
23 Education for E&G STEM Programs: Critical Needs Workforce Development Initiative, the State Board must allocate the funds between the colleges  
24 based on a methodology designed to best meet the state's workforce needs and demands. This methodology should be created by the State Board in  
25 consultation with the Department of Commerce and the Department of Employment and Workforce and should identify the areas with the most critical  
26 need. For this purpose, critical need shall be defined as unmet employment demand in areas or fields of Science, Technology, Engineering, Mathematics,  
27 and Manufacturing. Funds must be used by the college for STEM programs.

28 **25.5.** (TEC: Aeronautics Training Center) Funds appropriated for the S.C. Aeronautics Training Center may be carried forward from the prior  
29 fiscal year into the current fiscal year and utilized for the same purpose.

30 ~~**25.6.** (TEC: Workforce Pathways Funding Distribution) Of the funds appropriated to the State Board for Technical and Comprehensive Education~~  
31 ~~(board) for the Workforce Pathways Program, the board must first distribute \$740,000 to Tri-County Technical College and \$602,000 to Central Carolina~~  
32 ~~Technical College in order for each school to maintain operations of the existing Workforce Pathways programs established pursuant to Act 286 of~~  
33 ~~2014. Of the remaining funds after accounting for the allocations noted above, the board shall separately distribute \$350,000 to Orangeburg Calhoun~~  
34 ~~Technical College for expansion of its professional truck driving certificate program for the express purpose of increasing the number of professional~~  
35 ~~truck drivers in the State.~~

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—Any remaining funds shall be set aside in a separate and distinct account until a formula for distribution is developed by the State Board. The formula shall specify criteria for the Workforce Pathways program that each technical school must adhere to in order to receive their respective share of the set aside funding. At a minimum, each Workforce Pathways program must expand current best practices in technical career pathways for youth and unemployed or underemployed adults leading to immediate employment in high skill, high demand jobs with emphasis in STEM fields. The program shall utilize all credit and non credit delivery systems within the technical college, include cohort training options for adults, provide dual credit for youth via college courses taught by college faculty, provide opportunities for prior learning credit for adults, include structured work based learning or other apprenticeship training approaches, and result in industry recognized work certifications as well as stackable postsecondary credentials. Workforce Pathways programs shall establish or build on existing collaborative design and coordination efforts with area school districts and career centers and with area employers. All technical colleges receiving funding through the Workforce Pathways must provide comprehensive evaluation and reporting mechanisms that include long range tracking of individual and economic impacts as well as return on investment analyses.

—The State Board shall report the formula for distribution and required criteria to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by August 31, 2018.

~~—25.7. (TEC: York Tech Fund Repurpose) The \$900,000 appropriated in Act No. 284 of 2016, by proviso 118.16, Item (23)(bb) to the State Board for Technical and Comprehensive Education for the York Technical College Health and Human Service Building and the \$5,600,000 appropriated in Act 25 of 2016, Section 1, Item (37) to the State Board for Technical and Comprehensive Education for the York Technical College Health and Human Service Building shall be redirected to be used for Campus Loop Road Completion and K Building Renovations. Unexpended funds may be carried forward into the current fiscal year to be expended for Campus Loop Road Completion and K Building Renovations.~~

**SECTION 26 - H790 - DEPARTMENT OF ARCHIVES AND HISTORY**

**26.1.** (AH: Use of Proceeds) The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury, and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and plaques, and selected Historic Preservation Grants.

**26.2.** (AH: Disposal of Materials) For the current fiscal year, the Department of Archives and History, upon prior approval of the commission, may sell from its collections certain record and non-record materials, which are not eligible for public auction, in a manner most advantageous to the department.

**SECTION 27 - H870 - STATE LIBRARY**

**27.1.** (LIB: Aid to Counties Libraries Allotment) The amount appropriated in this section for “Aid to County Libraries” shall be allotted to each county on a per capita basis according to the official United States Census For 2010, as aid to the County Library. No county shall be allocated less than \$75,000 under this provision. To receive this aid, local library support shall not be less than the amount actually expended for library operations from local sources in the second preceding year.



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1     **27.2.** (LIB: Information Service Fees) The State Library may charge a fee for costs associated with information delivery and retain such funds to  
2 offset the costs of maintaining, promoting and improving information delivery services.

3     **27.3.** (LIB: Continuing Education Fees) The State Library may charge a fee for costs associated with continuing education and retain such funds  
4 to offset the costs of providing continuing education opportunities.

5     **27.4.** (LIB: Books and Materials Disposal) The State Library may sell or otherwise dispose of books and other library materials that are deemed  
6 by the State Library as no longer of value to the State of South  
7 Carolina and the State Library's collection. Funds received from the sale of books and materials shall be retained and expended to purchase new  
8 materials for the collection. Unexpended funds may be carried forward from the prior fiscal year into the current fiscal year and be used for the same  
9 purpose.

10    **27.5.** (LIB: SCLENDS) The State Library may accept money for the South Carolina Library Evergreen Network Delivery System (SCLENDS), a  
11 consortium providing patrons access to more library materials. The consortium shall allow South Carolina libraries the ability to share resources and  
12 provide a forum for sharing expertise in technical areas such as systems administration and cataloging. Funds received by the State Library for  
13 SCLENDS shall be placed in a special account and shall only be utilized to pay for items related to SCLENDS. Unexpended funds may be carried  
14 forward from the prior fiscal year into the current fiscal year and be used for the same purpose.

15    **27.6.** (LIB: Donations) The State Library may accept donation funds to be used for administration, operation, and programs from any donor source.  
16 Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year.

17    **27.7.** (LIB: Sale of Promotional Items) The State Library shall be allowed to sell promotional items with the South Carolina State Library brand  
18 and logo for the purpose of generating funds for the State Library. Unexpended funds shall be carried forward from the prior fiscal year into the current  
19 fiscal year.

20    **27.8.** (LIB: Consortium Purchasing) The State Library shall be authorized to accept funds to be used for consortium purchasing between libraries  
21 (public, academic, special) that serve South Carolina residents. Funds received by the State Library for consortium purchasing agreements shall be  
22 placed in a designated account and shall only be used to pay for items related to specific consortium purchasing agreements. These funds may be  
23 retained, expended, and carried forward from the prior fiscal year into the current fiscal year and used for the same purpose.  
24

25    **SECTION 28 - H910 - ARTS COMMISSION**  
26

27    **28.1.** (ARTS: Professional Artists Contract) Where practicable, all professional artists employed by the Arts Commission in the fields of music,  
28 theater, dance, literature, musical arts, craft, media arts and environmental arts shall be hired on a contractual basis as independent contractors. Where  
29 such a contractual arrangement is not feasible employees in these fields may be unclassified, however, the approval of their salaries shall be in accord  
30 with the provisions of Section 8-11-35 of the 1976 Code.

31    **28.2.** (ARTS: Special Revolving Account) Any income derived from Arts Commission sponsored arts events or by gift, contributions, or bequest  
32 now in possession of the Arts Commission including any federal or other funds balance remaining at the end of the prior fiscal year, shall be retained  
33 by the commission and placed in a special revolving account for the commission to use solely for the purpose of supporting the programs provided  
34 herein. Any such funds shall be subject to the review procedures as set forth in Act 651 of 1978.

## FISCAL YEAR 2019-20 PROVISOS

1     **28.3.** (ARTS: Partial Indirect Cost Waiver) The commission is allowed to apply a fifteen percent indirect cost rate for continuing federal grants for  
2 which they must compete. The commission shall apply the full approved negotiated rate to the Basic State Grant and any new grants received by the  
3 commission.

4     **28.4.** (ARTS: Grants) The Arts Commission must expend seventy percent of appropriated state funds on grants to support the statewide  
5 improvement of learning and enrichment opportunities for children and communities through educational and cultural programs with proven research  
6 based strategies.

7     **28.5.** (ARTS: Distribution to Subdivisions) No later than December first of the current fiscal year, the Arts Commission must report to the Chairman  
8 of the House Ways and Means Committee and the Chairman of the Senate Finance Committee the amount of aid/allocations distributed to subdivisions  
9 during the most recently completed fiscal year, detailed by specific subdivisions.

10  
11 **SECTION 29 - H950 - STATE MUSEUM COMMISSION**  
12

13     **29.1.** (MUSM: Removal From Collections) The commission may remove accessioned objects from its museum collections by gift to another public  
14 or nonprofit institution, by trade with another public or nonprofit institution, by public sale, by transfer to the commission's education, exhibit, or study  
15 collections or to its operating property inventory; or as a last resort, by intentional destruction on the condition that the objects so removed meet with  
16 one or more of the following criteria: (1) they fall outside the scope of the South Carolina Museum Commission's collections as defined in the Collection  
17 Policy; (2) they are unsuitable for exhibition or research; (3) they are inferior duplicates of other objects in the collection; or (4) they are forgeries or  
18 were acquired on the basis of false information; funds from the sale of such objects will be placed in a special revolving account for the commission to  
19 use solely for the purpose of purchasing objects for the collections of the State Museum.

20     **29.2.** (MUSM: Museum Store) The Museum Commission shall establish and administer a museum store in the State Museum. This store may  
21 produce, acquire, and sell merchandise relating to historical, scientific, and cultural sources. All profits received from the sale of such merchandise  
22 shall be retained by the Museum Commission in a restricted fund to be carried forward into the following fiscal year. These funds may be used for  
23 store operations, publications, acquisitions, educational programs, exhibit production and general operating expenses provided that the expenditures for  
24 such expenses are approved by the General Assembly in the annual Appropriation Act.

25     **29.3.** (MUSM: Retention of Revenue) The Museum Commission may retain revenue received from admissions, program fees, facility rentals,  
26 professional services, donations, food service, exhibits and exhibit components, and other miscellaneous operating income generated by or for the  
27 museum and may expend such revenue for general operating expenses provided that such expenditures are approved by the General Assembly in the  
28 annual Appropriation Act. Any unexpended revenue from these sources may be carried forward into the current fiscal year to be expended for the same  
29 purposes.

30     **29.4.** (MUSM: School Tour Fee Prohibition) The commission may not charge admission fees to groups of children from South Carolina who have  
31 made reservations that are touring the museum as part of a school function.

32     **29.5.** (MUSM: Dining Area Rent) Of the space currently vacant in the Columbia Mills Building, space large enough for the museum to have dining  
33 space for school-aged children shall be provided to the State Museum at no cost.

34     **29.6.** (MUSM: Remittance to General Services) The State Museum is directed to remit not less than \$1,800,000 to the Department of Administration  
35 as compensation for expenses associated with the premises it leases in the Columbia Mills Building. In the event the General Assembly or the Executive

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Budget Office implements a mid-year across-the-board budget reduction, the rent that the State Museum remits to the Department of Administration shall be reduced by the same percentage as the assessed budget reduction.

**SECTION 30 - H960 - CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION**

**30.1.** (CRR: Southern Maritime Collection) The Confederate Relic Room and Military Museum Commission, on behalf of the Hunley Commission is authorized to expend funds appropriated for such purpose to pay the outstanding note entered into to finance the purchase of the Southern Maritime Collection and the Hunley Commission will assume custody and management of the Collection for the State. The commission is authorized to use up to \$500,000 of the funds transferred for implementation of this proviso. The balance of the funds transferred may be used by the commission for costs associated with other Museum operations. The General Assembly will provide for funds in future fiscal years to cover the costs of the financing of the Southern Maritime Collection.

**SECTION 32 - H730 - DEPARTMENT OF VOCATIONAL REHABILITATION**

**32.1.** (VR: Production Contracts Revenue) All revenues derived from production contracts earned by people with disabilities receiving job readiness training at the agency's Work Training Centers may be retained by the State Agency of Vocational Rehabilitation and used in the facilities for Client Wages and any other production costs; and further, any excess funds derived from these production contracts may be used for other operating expenses and/or permanent improvements of these facilities.

**32.2.** (VR: Reallotment Funds) To maximize utilization of federal funding and prevent the loss of such funding to other states in the Basic Service Program, the State Agency of Vocational Rehabilitation be allowed to budget reallotment and other funds received in excess of original projections in following State fiscal years.

**32.3.** (VR: User/Service Fees) Any revenues generated from user fees or service fees charged to the general public or other parties ineligible for the department's services may be retained to offset costs associated with the related activities so as to not affect the level of service for regular agency clients.

**32.4.** (VR: Meal Ticket Revenue) All revenues generated from sale of meal tickets may be retained by the agency and expended for supplies to operate the agency's food service programs or cafeteria.

~~**32.5.** (VR: Basic Services Program Educational Scholarships) For those persons with disabilities who are eligible for and are receiving services under an approved plan of the South Carolina Vocational Rehabilitation Department (consistent with the 1973 Rehabilitation Act, as amended) tuition costs at state supported institutions (four year, technical, or trade schools) will not increase beyond the 1998 tuition rate, will be provided, or will be waived by the respective institution after the utilization of any other federal or state student aid for which the student is eligible. Persons eligible for this tuition reduction or sponsorship must meet all academic requirements of the particular institution and be eligible for State need based scholarships as defined in Chapter 142, Title 59, Code of Laws of South Carolina, 1976.~~

**32.6.** (VR: Deferred Maintenance, Capital Projects, Ordinary Repair and Maintenance) The Department of Vocational Rehabilitation is authorized to establish an interest bearing fund with the State Treasurer to deposit funds appropriated for deferred maintenance and other one-time funds from any source. After receiving any required approvals, the department is authorized to expend these funds for the purpose of deferred maintenance, capital

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1 projects, and ordinary repair and maintenance. These funds may be carried forward from the prior fiscal year into the current fiscal year to be used for  
2 the same purpose.

3 ~~32.7. (VR: Licensing Requirements for Disability Examiners) For the current fiscal year, the licensing requirements for physicians employed by~~  
4 ~~Disability Determination Services for evaluation of medical evidence for disability benefits claims shall be waived, provided that physicians do not~~  
5 ~~perform examinations or have any contact with claimants, and only perform Disability Determination Services in order to allow the agency to expedite~~  
6 ~~determinations for services provided through funding appropriated and authorized in this act.~~

7  
8 **SECTION 33 - J020 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
9

10 **33.1.** (DHHS: Recoupment/Restricted Fund) The Department of Health and Human Services shall recoup all refunds and identified program  
11 overpayments and all such overpayments shall be recouped in accordance with established collection policy. Further, the Department of Health and  
12 Human Services is authorized to maintain a restricted fund, on deposit with the State Treasurer, to be used to pay for liabilities and improvements  
13 related to enhancing accountability for future audits. The restricted fund will derive from prior year program refunds. The restricted fund shall not  
14 exceed one percent of the total appropriation authorization for the current year. Amounts in excess of one percent will be remitted to the general fund.

15 **33.2.** (DHHS: Long Term Care Facility Reimbursement Rate) The department, in calculating a reimbursement rate for long term care facility  
16 providers, shall obtain for each contract period an inflation factor, developed by the Revenue and Fiscal Affairs Office. Data obtained from Medicaid  
17 cost reporting records applicable to long term care providers will be supplied to the Revenue and Fiscal Affairs Office. A composite index, developed  
18 by the Revenue and Fiscal Affairs Office will be used to reflect the respective costs of the components of the Medicaid program expenditures in  
19 computing the maximum inflation factor to be used in long term care contractual arrangements involving reimbursement of providers. The Revenue  
20 and Fiscal Affairs Office shall update the composite index so as to have the index available for each contract renewal.

21 The department may apply the inflation factor in calculating the reimbursement rate for the new contract period from zero percent up to the inflation  
22 factor developed by the Revenue and Fiscal Affairs Office.

23 **33.3.** (DHHS: Medical Assistance Audit Program Remittance) The Department of Health and Human Services shall remit to the State Auditor's  
24 Office an amount representing fifty percent (allowable Federal Financial Participation) of the cost of the Medical Assistance Audit Program as  
25 established in the State Auditor's Office of the State Fiscal Accountability Authority, Section 105. Such amount shall also include appropriated salary  
26 adjustments and employer contributions allocable to the Medical Assistance Audit Program. Such remittance to the State Auditor's Office shall be  
27 made monthly and based on invoices as provided by the State Auditor's Office of the State Fiscal Accountability Authority.

28 **33.4.** (DHHS: Third Party Liability Collection) The Department of Health and Human Services is allowed to fund the net costs of any Third Party  
29 Liability and Drug Rebate collection efforts from the monies collected in that effort.

30 **33.5.** (DHHS: Medicaid State Plan) Where the Medicaid State Plan has been altered to cover services that previously were provided by one hundred  
31 percent state funds, or that have been requested to be added by other state agencies, the department can bill other agencies for the state share of services  
32 provided through Medicaid. In order to comply with Federal regulations regarding allowable sources of matching funds, state agencies are authorized  
33 to make appropriation transfers to the Department of Health and Human Services to be used as the state share when certified public expenditures are  
34 not allowed for those state agency Medicaid services. The department will keep a record of all services affected and submit periodic reports to the  
35 Senate Finance and House Ways and Means Committees.

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1     **33.6.** (DHHS: Medically Indigent Assistance Fund) The department is authorized to expend disproportionate share funds to all eligible hospitals  
2 with the condition that all audit exceptions through the receipt and expenditures of these funds are the liability of the hospital receiving the funds.

3     **33.7.** (DHHS: Registration Fees) The department is authorized to receive and expend registration fees for educational, training, and certification  
4 programs.

5     **33.8.** (DHHS: Fraud and Abuse Collections) The Department of Health and Human Services may offset the administrative costs associated with  
6 controlling fraud and abuse.

7     **33.9.** (DHHS: Medicaid Eligibility Transfer) The South Carolina Department of Health and Human Services (DHHS) is hereby authorized to  
8 determine the eligibility of applicants for the South Carolina Medicaid Program in accordance with the State Plan Under Title XIX of The Social  
9 Security Act Medical Assistance Program. The governing authority of each county shall provide office space and facility service for this function as  
10 they do for DSS functions under Section 43-3-65.

11     With funds available to the department and by November first, the Director of the Department of Health and Human Services shall provide the  
12 governing authority and the legislative delegation of each county with information on the condition of space furnished for this purpose and shall  
13 specifically identify any known deficiencies with respect to the accessibility requirements of the Americans with Disabilities Act (ADA). By May first,  
14 the governing authority of any county with an identified ADA-related deficiency shall report to its legislative delegation and the Director of the  
15 Department of Health and Human Services on its progress in correcting such deficiency.

16     **33.10.** (DHHS: Franchise Fees Suspension) Franchise fees imposed on nursing home beds and enacted by the General Assembly during the 2002  
17 session are suspended.

18     **33.11.** (DHHS: Program Integrity Efforts) The Department of Health and Human Services is instructed to expand its program integrity efforts by  
19 utilizing resources both within and external to the agency including, but not limited to, the ability to contract with other entities for the purpose of  
20 maximizing the department's ability to detect and eliminate provider fraud.

21     **33.12.** (DHHS: Post Payment Review) The department is directed to perform post payment reviews as permitted under Medicaid regulations to  
22 ensure compliance with the Hyde Amendment provisions as it relates to the performance of medically necessary services under the Medicaid program.  
23 The results of such reviews shall be available to the General Assembly upon request in a format that meets the requirements of the Health Insurance  
24 Accountability and Portability Act (HIPAA) and Medicaid confidentiality regulations.

25     **33.13.** (DHHS: Long Term Care Facility Reimbursement Rates) The department shall direct staff to complete and submit its Medicaid State Plan  
26 Amendment for long term care facility reimbursement rates to the Director of the Department of Health and Human Services by August first of each  
27 year. The director shall review the plan and submit to the Federal Government on or before August fifteenth of each year provided the State  
28 Appropriations Act has been enacted by that date. All additional requests for information from CMS concerning the plan shall be promptly submitted  
29 to CMS by the Department of Health and Human Services.

30     **33.14.** (DHHS: Nursing Services to High Risk/High Tech Children) The Department of Health and Human Services shall continue a separate  
31 classification and compensation plan for Registered Nurses (RN) and Licensed Practical Nurses (LPN) who provide services to Medically Fragile  
32 Children, who are Ventilator dependent, Respirator dependent, Intubated, and Parenteral feeding or any combination of the above. The classification  
33 plan shall recognize the skill level that these nurses caring for these Medically Fragile Children must have over and above normal home-care or  
34 school-based nurses.

35     **33.15.** (DHHS: CHIP Enrollment and Recertification) The Department of Health and Human Services shall enroll and recertify eligible children to  
36 the Children's Health Insurance Program (CHIP) and must use available state agency program data including, but not limited to, that housed in the

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Revenue and Fiscal Affairs Office, to include the Department of Social Services' Supplemental Nutritional Assistance Program (SNAP) and the department may use the poverty-related information from the Department of Education. Use of this data and cooperative efforts between state agencies reduces the cost of outreach and maintenance of eligibility for CHIP.

**33.16. (DHHS: Carry Forward)** The Department of Health and Human Services is authorized to carry forward and expend any General Fund balance and any cash balances from the prior fiscal year into the current fiscal year for any earmarked or restricted trust and agency, or special revenue account or subfund. The department shall submit a comprehensive reporting of all cash balances brought forward from the prior fiscal year. The report shall, at a minimum, for each account or subfund include the following: the statutory authority that allows the funds to be carried forward, the maximum authorized amount that can be carried forward, the general purpose or need for the carry forward, the specific source(s) of funding or revenue that generated the carry forward, and a detailed description of any pending obligations against the carry forward. The report must be submitted to the President Pro Tempore of the Senate, Chairman of the Senate Finance Committee, Speaker of the House of Representatives, and Chairman of the House Ways and Means Committee, within fifteen days after the Comptroller General closes the fiscal year.

**33.17. (DHHS: Medicaid Provider Fraud)** The department shall expand and increase its effort to identify, report, and combat Medicaid provider fraud. The department shall publish on its' agency homepage by April first, of the current fiscal year, the results of these efforts, the funds recovered, and information pertaining to prosecutions of such cases, including pleas agreements entered into.

**33.18. (DHHS: GAPS)** The requirements of Article 5, Chapter 6, Title 44 shall be suspended for the current state fiscal year.

**33.19. (DHHS: Contract Authority)** The Department of Health and Human Services is authorized to contract with community-based not-for-profit organizations for local projects that further the objectives of department programs. The department shall develop policies and procedures and may promulgate regulations to assure compliance with state and federal requirements associated with the funds used for the contracts and to assure fairness and accountability in the award and administration of these contracts. The department may require a match from contract recipients. The department shall report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committees on the contracts administered.

**33.20. (DHHS: Medicaid Accountability and Quality Improvement Initiative)** From the funds appropriated and authorized to the Department of Health and Human Services, the department is authorized to implement the following accountability and quality improvement initiatives:

(A) Healthy Outcomes Initiative - The Department of Health and Human Services may tie Disproportionate Share Hospital (DSH) payments to participation in the Healthy Outcomes Initiative and may expand the program as DSH funding is available.

(B) To improve community health, the department may explore various health outreach, education, patient wellness and incentive programs. The department may pilot health interventions targeting diabetes, smoking cessation, weight management, heart disease, and other health conditions. These programs may be expanded as their potential to improve health and lower costs are identified by the department.

(C) Rural Hospital DSH Payment - Medicaid-designated rural hospitals in South Carolina may be eligible to receive up to one hundred percent of costs associated with uncompensated care as part of the DSH program. Funds shall be allocated from the existing DSH program. To be eligible, rural hospitals must participate in reporting and quality guidelines published by the department and outlined in the Healthy Outcomes Initiative. In addition to the requirements placed upon them by the department, rural hospitals must actively participate with the department and any other stakeholder identified by the department, in efforts to design an alternative health care delivery system in these regions.

(D) Primary Care Safety Net - The department shall implement a methodology to reimburse safety net providers participating in a hospital Healthy Outcomes Initiative program to provide primary care, behavioral health services, and pharmacy services for chronically ill individuals that do not have access to affordable insurance. Qualifying safety net providers are approved, licensed, and duly organized Federally Qualified Health Centers (FQHCs)

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1 and other entities receiving funding under Section 330 of the Public Health Services Act), Rural Health Clinics (RHCs), local alcohol and drug abuse  
2 authorities established by Act 301 of 1973, Free Clinics, other clinics serving the uninsured, and Welvista. The department shall formulate a  
3 methodology and allocate ~~\$3,600,000~~ \$3,200,000 for innovative care strategies for qualifying safety net providers. The department shall formulate a  
4 separate methodology and allocate ~~\$5,000,000~~ \$4,400,000 of funding to FQHCs, at least ~~\$1,500,000~~ \$1,400,000 of funding for Free Clinics, and  
5 ~~\$1,500,000~~ \$1,400,000 of funding for local alcohol and drug abuse authorities created under Act 301 of 1973 ~~and up to \$4,000,000 for capital~~  
6 ~~improvements to the Act 301 facilities through consultation with the Department of Alcohol and Other Drug Abuse Services, to ensure funds are~~  
7 ~~provided on a needs based approach.~~ The department may continue to develop and implement a process for obtaining encounter-level data that may be  
8 used to assess the cost and impact of services provided through this proviso. Any newly established Community Health Center/FQHC shall receive an  
9 amount equivalent to the average disbursement made to all centers/FQHCs.

10 (E) The department shall allocate funds to be used for obesity education for patients, reimbursement payments for providers, and continuing  
11 education for all providers through partnerships with the Department.

12 (F) To be eligible for funds in this proviso, providers must provide the department with patient, service and financial data to assist in the operation  
13 and ongoing evaluation of both the initiatives resulting from this proviso, and other price, quality, transparency and DSH accountability efforts currently  
14 underway or initiated by the department. The Revenue and Fiscal Affairs Office shall provide the department with any information required by the  
15 department in order to implement this proviso in accordance with state law and regulations.

16 (G) The department may pilot a behavioral health intervention program for wrap-around care to vulnerable mental health patients who frequent  
17 the emergency room in hotspots and underserved areas within the state. The pilot program must provide reports detailing progress on the target  
18 population and health outcomes achieved. These programs may be expanded as their potential to improve health and lower costs are identified by the  
19 department.

20 (H) The department shall publish quarterly reports on the agency's website regarding the department's progress in meeting the goals established  
21 by this provision.

22 **33.21.** (DHHS: Medicaid Healthcare Initiatives Outcomes) Prior to February fifteenth of the current fiscal year, the Director of the Department of  
23 Health and Human Services shall make a presentation to the House Ways and Means Healthcare Budget Subcommittee on the outcomes of Medicaid  
24 healthcare initiatives enacted during the current fiscal year to improve the well-being of persons enrolled in the Medicaid program and receiving services  
25 from Medicaid providers.

26 **33.22.** (DHHS: Rural Health Initiative) From the funds appropriated to the Department of Health and Human Services for the Rural Health Initiative  
27 in the current fiscal year, the department shall partner with the following state agencies, institutions, and other key stakeholders to implement these  
28 components of a Rural Health Initiative to better meet the needs of medically underserved communities throughout the state. The department may  
29 leverage any and all available federal funds to implement this initiative. Recurring and non-recurring funding for the Rural Health Initiative may be  
30 carried forward by the department and expended for the same purpose.

31 (A) The Department of Health and Human Services shall incentivize the development of primary care access in rural and underserved areas,  
32 leverage Medicaid spending on Graduate Medical Education (GME) by implementing methodologies that support recommendations contained in the  
33 January 2014 report of the South Carolina GME Advisory Group, and continue to leverage the use of teaching hospitals to ensure rural physician  
34 coverage in counties with a demonstrated lack of adequate access and coverage through the following provisions:

35 (1) Rural and Underserved Area Provider Capacity - the department shall partner with the University of South Carolina School of Medicine  
36 to develop a statewide Rural Health Initiative to identify strategies for significantly improving health care access, supporting physicians, and reducing

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1 health inequities in rural communities. In addition, the department shall also contract with the MUSC Hospital Authority in the amount of \$1,000,000,  
2 and the USC School of Medicine in the amount of \$2,000,000 to further develop statewide teaching partnerships.

3 (2) Rural Healthcare Coverage and Education - The USC School of Medicine, in consultation with the South Carolina Office of Rural Health,  
4 shall continue to operate a Center of Excellence to support and develop rural medical education and delivery infrastructure with a statewide focus,  
5 through clinical practice, training, and research, as well as collaboration with other state agencies and institutions. The center's activities must be  
6 centered on efforts to improve access to care and expand healthcare provider capacity in rural communities. The department shall authorize at least  
7 \$1,000,000 to support center staffing as well as the programs and collaborations delivering rural health research, the ICARED program, workforce  
8 development scholarships and recruitment, rural fellowships, health education development, and/or rural practice support and education. Funding  
9 released by the department pursuant to this section must not be used by the recipient(s) to supplant existing resources already used for the same or  
10 comparable purposes. No later than February first of the current fiscal year, the USC School of Medicine shall report to the Chairman of the House  
11 Ways and Means Committee, the Chairman of the Senate Finance Committee, and the Director of the Department of Health and Human Services on  
12 the specific uses of funds budgeted and/or expended pursuant to this provision.

13 (3) Rural Medicine Workforce Development - The department, in consultation with the Medical Education Advisory Committee (MEAC),  
14 shall support the development of additional residency and/or fellowship slots or programs in rural medicine, family medicine, and any other appropriate  
15 primary care specialties that have been identified by the department as not being adequately served by existing Graduate Medical Education programs.  
16 The department shall ensure that each in-state member of the Association of American Medical Colleges is afforded the opportunity to participate in  
17 MEAC. New training sites and/or residency positions are subject to approval as specified by the Accreditation Council for Graduate Medical Education  
18 (ACGME). The department may also accept proposals and award grants for programs designed to expose resident physicians to rural practice and  
19 enhance the opportunity to recruit these residents for long-term practice in these rural and/or underserved communities. Up to \$500,000 of the recurring  
20 funds appropriated to the department for the Rural Health Initiative may be used for this purpose.

21 (4) Statewide Health Innovations - At least \$2,000,000 must be expended by the department to contract with the USC School of Medicine  
22 to develop and continue innovative healthcare delivery and training opportunities through collaborative community engagement via ICARED and other  
23 innovative programs that provide clinical services, mental and behavioral health services, children's health, OB/GYN services, and/or chronic disease  
24 coverage gaps. In consultation with the Office of Rural Health, the department must ensure collaborative efforts with the greatest potential for impact  
25 are prioritized.

26 (B) The department shall continue to investigate the potential use of DSH and/or any other allowable and appropriate source of funds in order to  
27 improve access to emergency medical services in one or more communities identified by the department in which such access has been degraded due  
28 to a hospital's closure during the past five years.

29 (1) In the current fiscal year, the department is authorized to establish a DSH pool, or carry forward DSH capacity from a previous period  
30 as federally permissible, for this purpose and/or if deemed necessary to implement transformation plans for which conforming applications were filed  
31 with the department pursuant to this or a previous hospital transformation or rural health initiative proviso, but for which additional negotiations or  
32 development were required. An emergency department that is established within 35 miles of its sponsoring hospital pursuant to this or a previous  
33 hospital transformation or rural health initiative proviso and which receives dedicated funding pursuant to this proviso shall be exempt from any  
34 Department of Health and Environmental Control Certificate of Need requirements or regulations. Any such facility shall participate in the South  
35 Carolina Telemedicine Network.



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~~—(2) The department may solicit proposals from and provide financial support for capital expenditures associated with the consolidation of two or more rural hospitals, not to exceed one quarter of the total capital budget for the consolidation. Such a consolidation plan must be submitted by a hospital system approved to advise a rural transformation project, and the consolidation must be subject to ongoing advisement by the submitting facility. At least one of the facilities subject to consolidation must be designated as a critical access hospital in a county experiencing not less than four percent decrease in population between the most recent decennial censuses and have been deemed eligible to participate in the rural transformation pool in a prior fiscal year. The department shall require such written agreements which may require project milestone, last dollar funding, and other stipulations deemed necessary and prudent by the department to ensure proper use of the funds.~~

(C) The Revenue and Fiscal Affairs Office and the Area Health Education Consortium's Office of Healthcare Workforce Analysis and Planning shall provide the department with any information required by the department in order to implement this proviso in accordance with state law and regulations.

**33.23.** (DHHS: BabyNet Compliance) With the funds available to the department, the Department of Health and Human Services shall report to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee no later than December 31, ~~2018~~ 2019 on the status of the department's efforts to bring the BabyNet program into compliance with federal requirements. This report must specifically address areas in which the BabyNet program has received low performance scores and include any relevant correspondence from the U.S. Department of Education. The report must explain the department's plan for bringing BabyNet into compliance, including specific steps and the associated timeline.

**33.24.** *(DHHS: Defunding Planned Parenthood) The Department of Health and Human Services may not accept federal funds for family planning. None of the state funds appropriated for family planning may be expended to directly or indirectly subsidize abortion services or procedures or administrative functions and none of the funds appropriated herein may be paid or granted to an organization that provides abortion services. An otherwise qualified organization may not be disqualified from receipt of these funds because of its affiliation with an organization that provides abortion services, provided that the affiliated organization that provides abortion services is independent of the qualified organization. An independent affiliate that provides abortion services must be separately incorporated from any organization that receives these funds. An organization that provides abortion services where the life of the mother is at risk and the termination of the pregnancy is incidental to the lifesaving intervention is excepted from the above restriction on state family planning funds and may receive state family planning funds, provided that the physician shall act in accordance with the standard of care to preserve both the life of the mother and the life of the pre-born child.*

**SECTION 34 - J040 - DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL**

**34.1.** (DHEC: County Health Departments Funding) Out of the appropriation provided in this section for "Access to Care," the sum of \$25,000 shall be distributed to the county health departments by the commissioner, with the approval of the Board of Department of Health and Environmental Control, for the following purposes:

- (1) To insure the provision of a reasonably adequate public health program in each county.
- (2) To provide funds to combat special health problems that may exist in certain counties.
- (3) To establish and maintain demonstration projects in improved public health methods in one or more counties in the promotion of better public health service throughout the State.
- (4) To encourage and promote local participation in financial support of the county health departments.

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1 (5) To meet emergency situations which may arise in local areas.

2 (6) To fit funds available to amounts budgeted when small differences occur.

3 The provisions of this proviso shall not supersede or suspend the provisions of Section 13-7-30 of the 1976 Code.

4 **34.2.** (DHEC: County Health Units) General funds made available to the Department of Health and Environmental Control for the allocation to  
5 the counties of the State for operation of county health units be allotted on a basis approved by the Board of the Department of Health and Environmental  
6 Control. The amount of general funds appropriated herein for Access to Care shall be allocated on a basis such that no county budget shall receive less  
7 than the amount received in the prior fiscal year, except when instructed by the Executive Budget Office or the General Assembly to reduce funds  
8 within the department by a certain percentage, the department may unilaterally reduce the county health units up to the stipulated percentage.

9 **34.3.** (DHEC: Camp Burnt Gin) Private donations or contributions for the operation of Camp Burnt Gin shall be deposited in a restricted account.  
10 These funds may be carried forward and shall be made available as needed to fund the operation of the camp. Withdrawals from this restricted account  
11 must be in accordance with approved procedures.

12 **34.4.** (DHEC: Children's Rehabilitative Services) The Children's Rehabilitative Services shall be required to utilize any available financial  
13 resources including insurance benefits and/or governmental assistance programs, to which the child may otherwise be entitled in providing and/or  
14 arranging for medical care and related services to physically handicapped children eligible for such services, as a prerequisite to the child receiving  
15 such services.

16 **34.5.** (DHEC: Cancer/Hemophilia) Notwithstanding any other provisions of this act, the funds appropriated herein for prevention, detection and  
17 surveillance of cancer as well as providing for cancer treatment services, \$545,449 and the hemophilia assistance program, \$1,186,928 shall not be  
18 transferred to other programs within the agency and when instructed by the Executive Budget Office or the General Assembly to reduce funds within  
19 the department by a certain percentage, the department may not act unilaterally to reduce the funds for any cancer treatment program and hemophilia  
20 assistance program provided for herein greater than such stipulated percentage.

21 **34.6.** (DHEC: Local Health Departments) Counties of the state will be relieved of contribution requirements for salary, fringe benefits and travel  
22 reimbursement to local health departments. The amount of \$5,430,697 is appropriated for county health department salaries, fringe benefits and travel.  
23 These funds and other state funds appropriated for county health units may, based upon need, be utilized in either salary or travel categories. Each  
24 county shall provide all other operating expenses of the local health department in an amount at least equal to that appropriated for operations for each  
25 county in Fiscal Year 1981. In the event any county makes uniform reductions in appropriations to all agencies or departments for maintenance and  
26 operations, exclusive of salaries and fringe benefits, a like reduction shall be made in funds appropriated for the operating expenses of the local health  
27 department.

28 **34.7.** (DHEC: Insurance Refunds) The Department of Health and Environmental Control is authorized to budget and expend monies resulting from  
29 insurance refunds for prior year operations for case services in family health.

30 **34.8.** (DHEC: Emergency Medical Services) Funds appropriated herein for Emergency Medical Services, shall be allocated for the purpose of  
31 improving and upgrading the EMS system throughout the state. The monies allocated to the Counties are for the purpose of improving or upgrading  
32 the local EMS system through the licensed ambulance services, the monies allocated to the EMS Regional Councils are for the administration of training  
33 programs and technical assistance to local EMS organizations and county systems. All additional funds are to be allocated as follows: to the counties  
34 at the ratio of eighty-one percent of the additional funds appropriated herein, to the EMS Regions at a ratio of twelve percent of the additional funds  
35 appropriated herein and to the state EMS Office at the ratio of seven percent of the additional funds appropriated herein. The Department of Health  
36 and Environmental Control shall develop criteria and guidelines and administer the system to make allocations to each region and county within the

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1 state, based on demonstrated need and local match. Funds appropriated to Emergency Medical Services shall not be transferred to other programs  
2 within the department's budget. Unexpended funds appropriated to the program may be carried forward to succeeding fiscal years and expended for  
3 administrative and operational support and for temporary and contract employees to assist with duties related to improving and upgrading the EMS  
4 system throughout the state, including training of EMS personnel and administration of grants to local EMS providers. In addition, when instructed by  
5 the Executive Budget Office or the General Assembly to reduce funds by a certain percentage, the department may not reduce the funds appropriated  
6 for EMS Regional Councils or Aid to Counties greater than such stipulated percentage.

7 **34.9.** (DHEC: Rape Violence Prevention Contract) Of the amounts appropriated in Rape Violence Prevention, \$1,103,956 shall be used to support  
8 programmatic efforts of the state's rape crisis centers with distribution of these funds based on the Standards and Outcomes for Rape Crisis Centers and  
9 each center's accomplishment of a preapproved annual action plan. For the current fiscal year, the department shall not reduce these contracts below  
10 the current funding level.

11 **34.10.** (DHEC: Sickle Cell Blood Sample Analysis) \$16,000 is appropriated in Independent Living for the Sickle Cell Program for Blood Sample  
12 Analysis and shall be used by the department to analyze blood samples submitted by the four existing regional programs - Region I, Barksdale Sickle  
13 Cell Anemia Foundation in Spartanburg; Region II, Clark Sickle Cell Anemia Foundation in Columbia; Region III, Committee on Better Racial  
14 Assurance Hemoglobinopathy Program in Charleston; and the Orangeburg Area Sickle Cell Anemia Foundation.

15 **34.11.** (DHEC: Sickle Cell Programs) \$761,233 is appropriated for Sickle Cell program services and shall be apportioned as follows:

16 (1) sixty-seven percent is to be divided equitably between the existing Community Based Sickle Cell Programs located in Spartanburg, Columbia,  
17 Orangeburg, and Charleston; and

18 (2) thirty-three percent is for the Community Based Sickle Cell Program at DHEC.

19 The funds shall be used for providing prevention programs, educational programs, testing, counseling and newborn screening. The existing  
20 Community Based Sickle Cell Programs will provide counseling for families of newborns who test positive for sickle cell trait or other similar blood  
21 traits upon referral from DHEC. The balance of the total appropriation must be used for Sickle Cell Services operated by the Independent Living  
22 program of DHEC. The funds appropriated to the community based sickle cell centers shall be reduced to reflect any percent reduction assigned to the  
23 Department of Health and Environmental Control by the Executive Budget Office; provided, however, that the department may not act unilaterally to  
24 reduce the funds for the Sickle Cell program greater than such stipulated percentage. The department shall not be required to undertake any treatment,  
25 medical management or health care follow-up for any person with sickle cell disease identified through any neonatal testing program, beyond the level  
26 of services supported by funds now or subsequently appropriated for such services. No funds appropriated for ongoing or newly established sickle cell  
27 services may be diverted to other budget categories within the DHEC budget. For the current fiscal year, the department shall not reduce these funds  
28 below the current funding level.

29 **34.12.** (DHEC: Genetic Services) The sum of \$104,086 appearing under the Independent Living program of this act shall be appropriated to and  
30 administered by the Department of Health and Environmental Control for the purpose of providing appropriate genetic services to medically needy and  
31 underserved persons. Such funds shall be used by the department to administer the program and to contract with appropriate providers of genetic  
32 services. Such services will include genetic screening, laboratory testing, counseling, and other services as may be deemed beneficial by the department,  
33 and these funds shall be divided equally among the three Regional Genetic Centers of South Carolina, composed of units from the Medical University  
34 of South Carolina, the University of South Carolina School of Medicine, and the Greenwood Genetic Center.

35 **34.13.** (DHEC: Revenue Carry Forward Authorization) The Department of Health and Environmental Control is hereby authorized to collect,  
36 expend, and carry forward revenues in the following programs: Sale of Goods (confiscated goods, arm patches, etc.), sale of meals at Camp Burnt Gin,

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1 sale of publications, brochures, Spoil Easement Areas revenue, performance bond forfeiture revenue for restoring damaged critical areas, beach  
2 renourishment appropriations, photo copies and certificate forms, including but not limited to, pet rabies vaccination certificate books, sale of listings  
3 and labels, sale of State Code and Supplements, sale of films and slides, sale of maps, sale of items to be recycled, including, but not limited to, used  
4 motor oil and batteries, sale and/or licensing of software products developed and owned by the Department, and collection of registration fees for  
5 non-DHEC employees. Any unexpended balance carried forward must be used for the same purpose.

6 **34.14.** (DHEC: Medicaid Nursing Home Bed Days) Pursuant to Section 44-7-84(A) of the 1976 Code, the maximum number of Medicaid patient  
7 days for which the Department of Health and Environmental Control is authorized to issue Medicaid nursing home permits is 4,452,015.

8 **34.15.** (DHEC: Health Licensing Fee) Funds resulting from an increase in the Health Licensing Fee Schedule shall be retained by the department to  
9 fund increased responsibilities of the health licensing programs. Failure to submit a license renewal application or fee to the department by the license  
10 expiration date shall result in a late fee of \$75 or twenty-five percent of the licensing fee amount, whichever is greater, in addition to the licensing fee.  
11 Continual failure to submit completed and accurate renewal applications and/or fees by the time period specified by the department shall result in  
12 enforcement actions. The department may waive any or all of the assessed late fees in extenuating circumstances, as long as it is with public knowledge.

13 **34.16.** (DHEC: Infectious Waste Contingency Fund) The Department of Health and Environmental Control is authorized to use not more than  
14 \$75,000 from the Infectious Waste Contingency Fund per year for personnel and operating expenses to implement the Infectious Waste Act.

15 **34.17.** (DHEC: Nursing Home Medicaid Bed Day Permit) When a Medicaid patient is transferred from a nursing home to a receiving nursing home  
16 due to violations of state or federal law or Medicaid certification requirements, the Medicaid patient day permit shall be transferred with the patient to  
17 the receiving nursing home, provided that the receiving nursing home is an enrolled Medicaid provider that already holds Medicaid patient day permits,  
18 in which case the receiving facility shall apply to permanently retain the Medicaid patient day permit within sixty days of receipt of the patient.

19 **34.18.** (DHEC: Spoil Easement Areas Revenue) The department is authorized to collect, retain and expend funds received from the sale of and/or  
20 third party use of spoil easement areas, for the purpose of meeting the State of South Carolina's responsibility for providing adequate spoil easement  
21 areas for the Atlantic Intracoastal Waterway in South Carolina.

22 **34.19.** (DHEC: Per Visit Rate) The SC DHEC is authorized to compensate nonpermanent, part-time employees on a fixed rate per visit basis.  
23 Compensation on a fixed rate per visit may be paid to employees for whom the department receives per visit reimbursement from other sources. These  
24 individuals will provide direct patient care in a home environment. The per visit rate may vary based on the discipline providing the care and the  
25 geographical location of services rendered. Management may pay exempt or nonexempt employees as defined by the Fair Labor Standards Act only  
26 when they are needed to work. Individuals employed in this category may exceed twelve months, but are not eligible for State benefits except for the  
27 option of contributing to the State Retirement System.

28 **34.20.** (DHEC: Allocation of Indirect Cost and Recoveries) The department shall continue to deposit in the general fund all indirect cost recoveries  
29 derived from state general funds participating in the calculation of the approved indirect cost rate. Further administration cost funded with other funds  
30 used in the indirect cost calculation may, based on their percentage, be retained by the agency to support the remaining administrative costs of the  
31 agency.

32 **34.21.** (DHEC: Permitted Site Fund) The South Carolina Department of Health and Environmental Control may expend funds as necessary from  
33 the permitted site fund established pursuant to Section 44-56-160(B)(1), for legal services related to environmental response, regulatory, and  
34 enforcement matters, including administrative proceedings and actions in state and all federal courts.

35 **34.22.** (DHEC: Shift Increased Funds) The director is authorized to shift increased appropriated funds in this act to offset shortfalls in other critical  
36 program areas.

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1     **34.23.** (DHEC: Health Licensing Monetary Penalties) In the course of regulating health care facilities/services, the Bureau of Health Facilities  
2     Licensing (BHFL) assesses civil monetary penalties against nonconforming providers. BHFL shall retain up to the first \$50,000 of civil monetary  
3     penalties collected each fiscal year and these funds shall be utilized solely to carry out and enforce the provisions of regulations applicable to that  
4     division. These funds shall be separately accounted for in the department's fiscal records.

5     **34.24.** (DHEC: Health Facilities Licensing Monetary Penalties) In the course of regulating health care facilities and services, the Bureau of Health  
6     Facilities Licensing (BHFL) assesses civil monetary penalties against nonconforming providers. BHFL shall retain up to the first \$100,000 of civil  
7     monetary penalties collected each fiscal year and these funds shall be utilized solely to carry out and enforce the provisions of regulations applicable to  
8     that division. These funds shall be separately accounted for in the department's fiscal records. Regulations for nursing home staffing for the current  
9     fiscal year must (1) provide a minimum of one and sixty-three hundredths (1.63) hours of direct care per resident per day from the non-licensed nursing  
10    staff; and (2) maintain at least one licensed nurse per shift for each staff work area. All other staffing standards and non-staffing standards established  
11    in Standards for Licensing Nursing Homes: R61-17, Code of State Regulations, must be enforced.

12    **34.25.** (DHEC: Radiological Health Monetary Penalties) In the course of regulating health care facilities/services, the Bureau of Radiological Health  
13    (BRH) assesses civil monetary penalties against nonconforming providers. BRH shall retain up to the first \$30,000 of civil monetary penalties collected  
14    each fiscal year and these funds shall be utilized solely to carry out and enforce the provisions of regulations applicable to that Bureau. These funds  
15    shall be separately accounted for in the department's fiscal records.

16    **34.26.** (DHEC: Prohibit Use of Funds) The Department of Health and Environmental Control must not use any state appropriated funds to terminate  
17    a pregnancy or induce a miscarriage by chemical means.

18    **34.27.** (DHEC: Meals in Emergency Operations) The cost of meals may be provided to state employees who are required to work during actual  
19    emergencies and emergency simulation exercises when they are not permitted to leave their stations.

20    **34.28.** (DHEC: Compensatory Payment) In the event the President of the United States has declared a state of emergency or the Governor has  
21    declared a state of emergency in a county in the State, Fair Labor Standards Act exempt employees of the department may be paid for actual hours  
22    worked in lieu of accruing compensatory time, at the discretion of the agency Director, and providing funds are available.

23    **34.29.** (DHEC: Beach Renourishment and Monitoring and Coastal Access Improvement) If state funds are made available or carried forward from  
24    any general revenue, capital, surplus or bond funding appropriated to the department for beach renourishment and maintenance, the department shall  
25    be able to expend not more than \$100,000 of these funds annually to support annual beach profile monitoring. Additional funds made available or  
26    carried forward for beach renourishment projects that are certified by the department as excess may be spent for beach renourishment and departmental  
27    activities that advance the policy goals contained in the State Beachfront Management Plan, R.30-21.

28    **34.30.** (DHEC: South Carolina State Trauma Care Fund) Of the funds appropriated to the South Carolina State Trauma Care Fund, \$2,268,885 shall  
29    be utilized for increasing the reimbursement rates for trauma hospitals, for trauma specialists' professional fees, for increasing the capability of EMS  
30    trauma care providers from counties with a high rate of traumatic injury deaths to care for injury patients, and for support of the trauma system, based  
31    on a methodology as determined by the department with guidance and input from the Trauma Council as established in Section 44-61-530 of the South  
32    Carolina Code of Laws. The methodology to be developed will include a breakdown of disbursement of funds by percentage, with a proposed  
33    seventy-six and one half percent disbursed to hospitals and trauma physician fees, sixteen percent of the twenty-one percent must be disbursed to EMS  
34    providers for training EMTs, Advanced EMTs and paramedics by the four regional councils of this state and the remaining five percent must be  
35    disbursed to EMS providers in counties with high trauma mortality rates, and two and one half percent allocated to the department for administration

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1 of the fund and support of the trauma system. The Department of Health and Environmental Control shall promulgate regulations as required in Section  
2 44-61-540 of the 1976 Code for the administration and oversight of the Trauma Care Fund.

3 **34.31.** (DHEC: Pandemic Influenza) The Department of Health and Environmental Control shall assess South Carolina's ability to cope with a  
4 major influenza outbreak or pandemic influenza and maintain an emergency plan and stockpile of medicines and supplies to improve the state's readiness  
5 condition. The department shall report on preparedness measures to the Speaker of the House of Representatives, the President Pro Tempore of the  
6 Senate, and the Governor by November first, each year. The department, in conjunction with the Department of Health and Human Services, is  
7 authorized to establish a fund for the purpose of developing an emergency supply, stockpile, and distribution system of appropriate antiviral, antibiotic,  
8 and vaccine medicines and medical supplies. In the event the United States Department of Health and Human Services makes available medicines or  
9 vaccines for purchase by states via federal contract or federally subsidized contract or other mechanism, the department, with Executive Budget Office  
10 approval, may access appropriated or earmarked funds as necessary to purchase an emergency supply of these medicines for the State of South Carolina.

11 **34.32.** (DHEC: Pharmacist Services) For the current fiscal year, provisions requiring that all department facilities distributing or dispensing  
12 prescription drugs be permitted by the Board of Pharmacy and that each pharmacy have a pharmacist-in-charge are suspended. Each Department of  
13 Health and Environmental Control Public Health Region shall be required to have a permit to distribute or dispense prescription drugs. A department  
14 pharmacist may serve as the pharmacist-in-charge without being physically present in the pharmacy. The department is authorized to designate one  
15 pharmacist-in-charge to serve more than one department facility. Only pharmacists, nurses, or physicians are allowed to dispense and provide  
16 prescription drugs/products/vaccines for conditions or diseases that the department treats, monitors, or investigates. In the event of a public health  
17 emergency or upon activation of the strategic national stockpile, other medications may be dispensed as necessary.

18 ~~**34.33.** (DHEC: Coastal Zone Appellate Panel) The Coastal Zone Appellate Panel as delineated in Section 48-39-40 of the 1976 Code under the~~  
19 ~~Department of Health and Environmental Control shall be suspended for the current fiscal year.~~

20 **34.34.** (DHEC: Rural Hospital Grants) Rural Hospital Grants funds shall be allocated to public hospitals in very rural or rural areas whose largest  
21 town is less than 25,000 and whose licensed bed capacity does not exceed two hundred beds. Hospitals qualifying for the grants shall utilize such funds  
22 for any of the following purposes: (a) the development of preventive health programs, medical homes, and primary care diversion from emergency  
23 departments; (b) expanded health services, including physician recruitment and retention; (c) to improve hospital facilities; (d) activities involving  
24 electronic medical records or claims processing systems; (e) to enhance disease prevention activities in diabetes, heart disease, etc; and (f) activities to  
25 ensure compliance with State or Federal regulations.

26 **34.35.** (DHEC: Camp Burnt Gin) Notwithstanding any other provision of law, the funds appropriated to the department pursuant to Part IA, or funds  
27 from any other source, for Camp Burnt Gin must not be reduced in the event the department is required to take a budget reduction.

28 **34.36.** (DHEC: Metabolic Screening) The department may suspend any activity related to blood sample storage as outlined in Section 44-37-30 (D)  
29 and (E) of the 1976 Code, if there are insufficient state funds to support the storage requirements. In that event, the samples may be destroyed in a  
30 scientifically appropriate manner after testing. The department shall notify providers of the suspension within thirty days of its effective date.

31 **34.37.** (DHEC: Fetal Pain Awareness) (A) The department must utilize at least one hundred dollars to prepare printed materials concerning  
32 information that unborn children at twenty weeks gestation and beyond are fully capable of feeling pain and the right of a woman seeking an abortion  
33 to ask for and receive anesthesia to alleviate or eliminate pain to the fetus during an abortion procedure. The materials must be provided to each abortion  
34 provider in the State and must be placed in a conspicuous place in each examination room at the doctor's office. The materials must contain only the  
35 following information:

36 "Fetal Pain Awareness

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1 An unborn child who is twenty weeks old or more is fully capable of experiencing pain. Anesthesia provided to a woman for an abortion typically  
2 offers little pain prevention for the unborn child. If you choose to end your pregnancy, you have a right to have anesthesia or analgesic administered to  
3 alleviate the pain to your unborn child during the abortion.”

4 (B) The materials must be easily comprehensible and must be printed in a typeface large and bold enough to be clearly legible.

5 **34.38.** (DHEC: SCHIDS) From funds appropriated for Chronic Disease Prevention, the department shall establish a South Carolina Health Integrated  
6 Data Services (SCHIDS) program to disseminate data about prevalence, treatment and cost of disease from the South Carolina Health and Human  
7 Services Data Warehouse and in particular the Medicaid System. The purpose of the program is to educate communities statewide about improving  
8 health and wellness through lifestyle changes.

9 The Revenue and Fiscal Affairs Office shall provide data needed by the SCHIDS program to fulfill its mission, and all state agencies and public  
10 universities involved in educating South Carolinians through public programs for the purpose of improving health and wellness shall communicate with  
11 the program in order to improve collaboration and coordination and the possible use of SCHIDS to assist in the evaluation of program outcomes.

12 Medicaid staff shall coordinate with the SCHIDS program staff to target Prevention Partnership Grant awards to those communities demonstrating a  
13 prevalence of chronic disease and/or lack of access to care.

14 **34.39.** (DHEC: Abstinence Education Contract) For the current fiscal year, funds made available to the State of South Carolina under the provisions  
15 of Title V, Section 510, may only be awarded to other entities through a competitive bidding process.

16 **34.40.** (DHEC: Immunizations) The department is authorized to utilize the funds appropriated for immunizations to hire temporary personnel to  
17 address periods of high demand for immunizations at local health departments.

18 **34.41.** (DHEC: Residential Treatment Facilities Swing Beds) For Fiscal Year 2017-18 in coordination with the South Carolina Health Plan and to  
19 improve access for acute psychiatric beds as patient populations demand, Residential Treatment Facilities (RTF) may swing up to eighteen beds per  
20 qualifying facility to accommodate patients with a diagnosis of an acute psychiatric disorder. In order to qualify to utilize swing beds a facility must  
21 meet the following criteria: the facility must currently have both licensed acute psychiatric and residential treatment facility beds, the RTF beds must  
22 meet the same licensure requirements as the existing licensed acute psychiatric beds, and any facility utilizing swing beds must keep the acute and RTF  
23 patient populations separate and distinct. The utilization of swing beds must also comply with all federal Centers for Medicare and Medicaid Services  
24 rules and regulations.

25 **34.42.** (DHEC: Tuberculosis Outbreak) (A) Upon discovery of a tuberculosis outbreak, the Department of Health and Environmental Control may  
26 expend any funds available to the agency, for the purpose of surveillance, investigation, containment, and treatment activities related thereto.

27 (B) Upon identification of a tuberculosis outbreak, the department will conduct a comprehensive contact investigation and implement control  
28 measures consistent with guidance from the Centers for Disease Control and Prevention. As part of the investigation and control of the outbreak, the  
29 department will alert the appropriate healthcare providers and community members using the most effective means available.

30 (C) Upon being informed of or having reason to suspect a case of tuberculosis that is capable of transmitting tubercle bacilli at a school or child care  
31 center involving a student, teacher, employee, volunteer, or an individual working at the school or child care center for an employer providing services  
32 to the school or child care center, the department immediately shall notify:

33 (1) if the case is at a school, the principal, and the Superintendent of the school district if the school is a public school; and

34 (2) if the case is at a child care center, the director of the child care center; and

35 (D) When informing the principal of a school or the director of a child care center about a known or suspected case of tuberculosis that is capable  
36 of transmitting tubercle bacilli as provided for in subsection (C), the department shall provide:

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(1) an update addressing the:

(a) status of the investigation, including the steps the department is taking to identify the source and extent of the exposure and the risks of additional exposure; and

(b) steps the school or child care center must take to assist the department in controlling the spread of the tuberculosis infection; and

(2) information and other resources to distribute to parents and guardians that discuss how to assist the department in identifying and managing the tuberculosis infection.

**34.43.** (DHEC: Abstinence-Until-Marriage Emerging Programs) (A) From the funds appropriated to DHEC in this act as a Special Item and titled “Abstinence-Until Marriage Emerging Programs” the department shall award a twelve month grant for abstinence-until-marriage emerging programs. This funding shall be awarded by the department only to nonprofit 501(c)(3) agencies meeting all the A-H Title V, Section 510 definitions of Abstinence Education.

(B) Contracts must be awarded utilizing a competitive approach in accordance with the South Carolina Procurement Code.

(C) Applicants must provide a budget and budget narrative to the department that explains how the funds will be used.

(D) Prior to application, proposed programs/curricula must be certified by the National Abstinence Education Association (NAEA) as meeting and being in compliance with all of the Title V, Section 510 A-H requirements for abstinence-until-marriage education programs.

(E) The department shall determine and develop the necessary application for awards.

(F) The programs implemented by the entity awarded a contract pursuant to this proviso may not violate any portion of the South Carolina Comprehensive Health Education Act when implemented in a school setting. An entity that violates any portion of the South Carolina Comprehensive Health Education Act must reimburse the State for all funds disbursed.

Organizations or individuals awarded grants must provide quarterly reports on expenditures and participation to the Department of Health and Environmental Control and the Department of Social Services within fifteen days of the end of each quarter.

(G) Grantees failing to submit reports within thirty days of the end of each quarter will be terminated.

**34.44.** (DHEC: Abstinence Until Marriage Evidence-Based Programs Funding) From the monies appropriated for the Continuation of Teen Pregnancy Prevention, contracts must be awarded to separate private, nonprofit 501(c)(3) entities to provide Abstinence Until Marriage teen pregnancy prevention programs and services within the State that meet all of the A-H Title V, Section 510 definitions of Abstinence Education. Contracts must be awarded utilizing a competitive approach in accordance with the South Carolina Procurement Code. Proposed programs/curricula must be certified by the National Abstinence Education Association (NAEA) as meeting and being in compliance with all of the Title V, Section 510 A-H requirement for abstinence-until-marriage education programs. Applicants must provide a budget for the proposed project for which the application is being made. Monies will be paid over a twelve month basis for services rendered. Unexpended funds shall be carried forward for the purpose of fulfilling the department’s contractual agreement. The programs implemented by the entity awarded a contract pursuant to this proviso may not violate any portion of the South Carolina Comprehensive Health Education Act when implemented in a school setting. An entity that violates any portion of the South Carolina Comprehensive Health Education Act must reimburse the State for all funds disbursed.

**34.45.** (DHEC: Wave Dissipation Device) From funds appropriated to the department for the Coastal Resource Improvement program, the department shall permit a Wave Dissipation Device pilot program to be initiated.

The deployment of a qualified wave dissipation device seaward of the setback line or baseline pursuant to a study conducted by the Citadel or a research university is not construction and meets the permitting exception contained in Section 48-39-130(D)(2). Prior to deploying or expanding a qualified wave dissipation device, a person proposing to deploy or expand the device must pay the department a fee of ten cents per linear foot of the



## FISCAL YEAR 2019-20 PROVISOS

1 proposed deployment or expansion. The department may order the removal of all or any portion of a qualified wave dissipation device that the  
2 department determines causes material harm to the flora, fauna, physical or aesthetic resources of the area under Section 48-39-130(D)(2) of the 1976  
3 Code.

4 A 'qualified wave dissipation device' is a device that:

- 5 (1) is placed mostly parallel to the shoreline;
- 6 (2) is designed to dissipate wave energy;
- 7 (3) is designed to minimize scouring seaward of and adjacent to the device by permitting sand to move landward and seaward through the device;
- 8 (4) the horizontal panels designed to dissipate wave energy can be deployed within one-hundred twenty hours or less and can be removed within  
9 one-hundred twenty hours or less;
- 10 (5) does not negatively impact or inhibit sea turtle nesting or other fauna;
- 11 (6) can be adjusted after initial deployment in response to fluctuations in beach elevations; and
- 12 (7) otherwise prevents down-coast erosion, protects property, and limits negative impacts to public safety and welfare, beach access, and the  
13 health of the beach dune system.

14 **34.46.** (DHEC: Birth Center Inspections) With the funds appropriated and authorized to the Department of Health and Environmental Control for  
15 this fiscal year, the department shall ensure that all licensed birth centers must register an on-call agreement and any transfer policies with the Department  
16 of Health and Environmental Control. The on-call agreement shall contain provisions which provide that the on-call physician, or another physician  
17 designated by the on-call physician, is readily available to provide medical assistance either in person or by telecommunications or other electronic  
18 means, which means the physician must be within a thirty minute drive of the birth center or hospital, must be licensed in the State of South Carolina,  
19 and have hospital admitting or consulting privileges, and shall provide consultation and advice to the birth center at all times it is serving the public.  
20 Furthermore, a birth center shall document in its practice guidelines and policies the ability to transfer care to an acute care hospital with obstetrical and  
21 newborn services and must demonstrate this by: (A) coordinated transfer care plans, protocols, procedures, arrangements, or through collaboration with  
22 one or more acute care hospitals with appropriate obstetrical and newborn services; and (B) admitting or consulting privileges at one or more hospitals  
23 with appropriate obstetrical and newborn services by a birth center's consulting physician. The department shall require a \$25.00 registration fee upon  
24 receipt and review of the agreements containing these provisions. Acute care hospitals licensed by the department must negotiate in good faith and fair  
25 dealing effort with any birth center licensed by the department within a 50 mile radius to establish a written transfer agreement pursuant to this proviso.  
26 Birth centers registering on-call and transfer policies in accordance with this proviso shall be deemed by the department to be in compliance with  
27 Section 44-89-60(3) of the South Carolina Code and any implementing regulations for this fiscal year.

28 **34.47.** (DHEC: Abortion Clinic Certification) Prior to January 31, 2017, a facility other than a hospital that is licensed and certified by the department  
29 to perform abortions must file a report with the department that provides the number of physicians that performed an abortion at the facility between  
30 July 1, 2016 and December 31, 2016, who did not have admitting privileges at a local certified hospital and staff privileges to replace on-staff physicians  
31 at the certified hospital and the percentage of these physician in relation to the overall number of physicians who performed abortions at the facility.  
32 The report must include a summation of any abortion that resulted in an outcome which required a level of aftercare that exceeds what is customarily  
33 provided by physicians in such cases in accordance with accepted medical practice and indicate whether or not the abortion was performed by a physician  
34 with admitting privileges at a local certified hospital and staff privileges to replace on-staff physicians at the certified hospital. Any summation of any  
35 abortion must not divulge any information that is privileged or required to be maintained as confidential by any provision of law. An applicable facility  
36 must remit a twenty-five dollar filing fee to the department for the report required by this provision.

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1     **34.48.** (DHEC: Data Center Migration) Of the funds appropriated to the Department of Health and Environmental Control for Data Center Migration,  
2 the department must utilize the Department of Administration, Division of Technology Operations for shared services, including but not limited to,  
3 mainframe services, application hosting, servers, managed servers, storage, network services and disaster recovery services. Unexpended funds  
4 appropriated for the data center migration may be carried forward from the prior fiscal year and used for the same purpose.

5     **34.49.** (DHEC: AIDS Service Provision Program) For the current fiscal year, funds appropriated and authorized to the Department of Health and  
6 Environmental Control for clinical services and medical case management shall be used to direct the department to establish through contract a pilot  
7 program for the expansion of direct services to clients who are HIV positive. As part of the pilot program, the department shall facilitate 340b pricing  
8 for the AIDS Healthcare Foundation by utilizing Ryan White Part B federal funding to support this pilot in order to maximize the state's resources and  
9 service provision beyond its current levels. The department shall require that the AIDS Healthcare Foundation provide any reports or information  
10 required by the 340b pricing program, and shall provide proof of the contractual relationship between the department and the AIDS Healthcare  
11 Foundation to the Office of Pharmacy Affairs at HRSA.

12     **34.50.** (DHEC: EMS Monetary Penalties) In the course of regulating Emergency Medical Services (EMS) agencies and personnel, the Bureau of  
13 EMS assesses civil monetary penalties against nonconforming providers. The Bureau of EMS shall retain up to the first \$40,000 of civil monetary  
14 penalties collected each fiscal year and these funds shall be utilized solely to carry out and enforce the provisions of regulations applicable to that  
15 bureau. These funds shall be separately accounted for in the department's fiscal records. The agency shall provide a report on how these funds are  
16 expended to the Governor, the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

17     ~~**34.51.** (DHEC: Greenwood Sewer Extension Line) Funds remaining from the \$990,000 appropriated in Act 117 of 2007, by proviso 73.12, Item~~  
18 ~~65(S) to the Department of Health and Environmental Control for the Greenwood Sewer Extension Line shall be redirected for any project on the Eagles~~  
19 ~~Harbor priority list, less any outstanding expenses associated with the Greenwood Sewer Extension Line. Unexpended funds may be carried forward~~  
20 ~~into the current fiscal year to be expended for the same purpose.~~

21     **34.52.** (DHEC: Ocean Water Quality Outfall Initiative) In the current fiscal year, funds appropriated and authorized to the Department of Health  
22 and Environmental Control in the department's Beach Renourishment Fund shall be made available as state matching funds for Horry County Ocean  
23 Water Quality Outfall Initiatives. The department is authorized to retain and carry forward these funds into the current fiscal year to be used for the  
24 same purpose. Any interest generated by the account must be credited and deposited into this account, to be used as state matching funds for either  
25 local or federal funding, and utilized for Ocean Water Quality Outfall Initiatives in Horry County.

26     ~~**34.53.** (DHEC: Alida Street Project) The funds appropriated in Act 91 of 2015 by proviso 118.14(B)(22)(j) to the Department of Health and~~  
27 ~~Environmental Control for the Indoor Aquatic and Community Center—Richland County (Requires 2:1 Match) shall be redirected to the City of~~  
28 ~~Columbia to be used as match for the Alida Street project.~~

29     **34.54.** (DHEC: Best Chance Network/Colon Cancer Prevention) Of the funds appropriated to the department for Best Chance Network and Colon  
30 Cancer Prevention, the department shall utilize \$1,000,000 for the Best Chance Network and \$1,000,000 as matching funds for the Colon Cancer  
31 Prevention Network.

32     ~~**34.55.** (DHEC: Hazardous Waste Fund County Account) Funds in each county's Hazardous Waste Fund County Account must be released by the~~  
33 ~~State Treasurer, upon the written request of a majority of the county's legislative delegation representing the economically depressed area of the county,~~  
34 ~~and shall be used for infrastructure within the economically depressed area of that county. For purposes of this provision the definition of "infrastructure"~~  
35 ~~includes, but is not limited to, improvements for water, sewer, gas, steam, electric energy, communication and other ancillary services that may be made~~  
36 ~~to a building or land which are considered necessary, suitable, or useful to an eligible project that has a documented impact on economic development.~~

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1     **34.56.** (DHEC: Water Quality Initiative) The department shall expend the funds remaining from appropriations to the department for State  
2 Beachfront Management and Beach Renourishment in prior fiscal years as follows: \$1,000,000 to the City of Myrtle Beach for the Ocean Water Quality  
3 Outfall Initiative \$1,000,000 to the City of North Myrtle Beach for the Ocean Water Quality Outfall Initiative and \$187,291 to Horry County for  
4 Socastee Creek Flood Control. Unexpended funds may be carried forward from the prior fiscal year into the current fiscal year to be expended for the  
5 same purpose.

6     **34.57.** (DHEC: HIV/AIDS Treatment and Prevention) From the funds appropriated to the Department of Health and Environmental Control in the  
7 current fiscal year for HIV and AIDS prevention and treatment, the department shall develop one or more partnerships with providers that offer  
8 comprehensive medical, psychological and educational services to all patients, regardless of their financial situation, insurance status, or ability to pay.  
9 The department shall ensure the funds are expended solely for testing and treatment services. Funds may be used to enhance the services provided  
10 through any allocation of federal funds or the state's AIDS Drug Assistance Program rebate funds.

11  
12 **SECTION 35 - J120 - DEPARTMENT OF MENTAL HEALTH**  
13

14     **35.1.** (DMH: Patient Fee Account) The Department of Mental Health is hereby authorized to retain and expend its Patient Fee Account funds. In  
15 addition to funds collected for the maintenance and medical care for patients, Medicare funds collected by the department from patients' Medicare  
16 benefits and funds collected by the department from its veteran facilities shall be considered as patient fees. The department is authorized to expend  
17 these funds for departmental operations, for capital improvements and debt service under the provisions of Act 1276 of 1970, and for the cost of patients'  
18 Medicare Part B premiums. The department shall remit \$290,963 to the General Fund, \$400,000 to the Continuum of Care, \$50,000 to the Alliance for  
19 the Mentally Ill, and \$250,000 to S.C. Share Self Help Association Regarding Emotions.

20     **35.2.** (DMH: Institution Generated Funds) The Department of Mental Health is authorized to retain and expend institution generated funds which  
21 are budgeted.

22     **35.3.** (DMH: Alzheimer's Funding) Of the funds appropriated to the Department of Mental Health for Community Mental Health Centers, \$900,000  
23 must be used for contractual services to provide respite care and diagnostic services to those who qualify as determined by the Alzheimer's Disease and  
24 Related Disorders Association. The department must maximize, to the extent feasible, federal matching dollars. On or before September thirtieth of  
25 each year, the Alzheimer's Disease and Related Disorders Association must submit to the department, Governor, Senate Finance Committee, and House  
26 Ways and Means Committee an annual financial statement and outcomes measures attained for the fiscal year just ended. These funds may not be  
27 expended or transferred during the current fiscal year until the required reports have been received by the department, Governor, Chairman of the Senate  
28 Finance Committee, and the Chairman of the House Ways and Means Committee. In addition, when instructed by the Executive Budget Office or the  
29 General Assembly to reduce funds by a certain percentage, the department may not reduce the funds transferred to the Alzheimer's Disease and Related  
30 Disorders Association greater than such stipulated percentage.

31     **35.4.** (DMH: Crisis Intervention Training) Of the funds appropriated to the department, \$275,000 shall be utilized for the National Alliance on  
32 Mental Illness (NAMI) SC for Crisis Intervention Training (CIT).

33     **35.5.** (DMH: Uncompensated Patient Medical Care) There is created an Uncompensated Patient Care Fund to be used by the department for  
34 medical costs incurred for patients. These funds may be carried forward from the prior fiscal year into the current fiscal year to be used for the same  
35 purpose.

## FISCAL YEAR 2019-20 PROVISOS

1     **35.6.** (DMH: Meals in Emergency Operations) The cost of meals may be provided to state employees who are required to work during actual  
2 emergencies and emergency simulation exercises when they are not permitted to leave their stations.

3     **35.7.** (DMH: Deferred Maintenance, Capital Projects, Ordinary Repair and Maintenance) The Department of Mental Health is authorized to  
4 establish an interest bearing fund with the State Treasurer to deposit funds for deferred maintenance and other one-time funds from any source. The  
5 department is also authorized to retain and deposit into the fund proceeds from the sale of excess real property owned by, under the control of, or  
6 assigned to the department. After receiving any required approvals, the department is authorized to expend these funds for the purpose of deferred  
7 maintenance, capital projects, and ordinary repair and maintenance. These funds may be carried forward from the prior fiscal year into the current fiscal  
8 year to be used for the same purpose.

9     **35.8.** (DMH: Lease Payments to SFAA for SVP Program) In the current fiscal year, funds appropriated and authorized to the Department of Mental  
10 Health for Lease Payments to the State Fiscal Accountability Authority for the Sexually Violent Predator Program are exempt from any across-the-board  
11 base reductions.

12  
13 **SECTION 36 - J160 - DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS**  
14

15     **36.1.** (DDSN: Work Activity Programs) All revenues derived from production contracts earned by individuals served by the department in Work  
16 Activity Programs be retained by the South Carolina Department of Disabilities and Special Needs and carried forward as necessary into the following  
17 fiscal year to be used for other operating expenses and/or permanent improvements of these Work Activity Programs.

18     **36.2.** (DDSN: Sale of Excess Real Property) The department is authorized to retain revenues associated with the sale of excess real property owned  
19 by, under the control of, or assigned to the department and may expend these funds as grants to purchase or build community residences and day  
20 program facilities for the individuals DDSN serves. The department shall follow all the policies and procedures of the Department of Administration  
21 or State Fiscal Accountability Authority and the Joint Bond Review Committee.

22     **36.3.** (DDSN: Prenatal Diagnosis) Revenues not to exceed \$126,000 from client fees, credited to the debt service fund and not required to meet the  
23 department's debt service requirement, may be expended only in the current fiscal year to promote expanded prenatal diagnosis of intellectual and/or  
24 other related disabilities by the Greenwood Genetic Center.

25     **36.4.** (DDSN: Medicaid-Funded Contract Settlements) The department is authorized to carry forward and retain settlements under Medicaid-funded  
26 contracts.

27     **36.5.** (DDSN: Departmental Generated Revenue) The department is authorized to continue to expend departmental generated revenues that are  
28 authorized in the budget.

29     **36.6.** (DDSN: Transfer of Capital/Property) The department may transfer capital to include property and buildings to local DSN providers with  
30 State Fiscal Accountability Authority approval.

31     **36.7.** (DDSN: Unlicensed Medication Providers) The provision of selected prescribed medications may be performed by designated unlicensed  
32 persons in community-based programs sponsored, licensed or certified by the South Carolina Department of Disabilities and Special Needs, provided  
33 the unlicensed persons have documented successful completion of medication training and competency evaluation. Licensed nurses, licensed  
34 pharmacists and licensed medical doctors may train and supervise designated unlicensed persons to provide medications and, after reviewing  
35 competency evaluations, may approve designated unlicensed persons for the provision of medications. The provision of medications by designated  
36 unlicensed persons is limited to oral, sublingual, buccal, topical, inhalation and transdermal medications; ear drops, eye drops, nasal sprays, injections

## FISCAL YEAR 2019-20 PROVISOS

1 of regularly scheduled insulin and injections of prescribed anaphylactic treatments. The provision of medications by designated unlicensed persons  
2 does not include rectal and vaginal medications, sliding scale insulin or other injectable medications. A written or electronic record regarding each  
3 medication provided, including time and amount administered, is required as part of the provision of medication. Provision of medication does not  
4 include judgment, evaluation or assessment by the designated unlicensed persons. The designated unlicensed persons and the nurses, pharmacists and  
5 medical doctors that train, approve, and supervise these staff shall be protected against tort liability provided their actions are within the scope of their  
6 job duties and the established medical protocol.

7 The Department of Disabilities and Special Needs shall establish curriculum and standards for training and oversight.

8 This provision shall not apply to a facility licensed as an intermediate care facility for individuals with intellectual and/or related disability.

9 **36.8.** (DDSN: Child Daycare Centers) Of the funds appropriated to the department, the department shall provide reimbursement for services  
10 provided to department eligible children at daycare centers previously under contract prior to December 31, 2008. The reimbursement shall not be less  
11 than eighty percent of the amount reimbursed in the previous fiscal year. By September fifteenth, the department must transfer \$100,000 to the Anderson  
12 County Disabilities Board for the provision of these services.

13 **36.9.** (DDSN: Debt Service Account) The department shall utilize the uncommitted dollars in their debt service account, account E164660, for  
14 operations and services that are not funded in the appropriations bill. By August first, the department must report to the Governor, the Chairman of the  
15 Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the remaining balance in this account and on the amounts  
16 and purposes for which the account was used in the prior fiscal year.

17 **36.10.** (DDSN: Traumatic Brain Injury) Funds appropriated to the agency for Traumatic Brain Injury/Spinal Cord Injury Post-Acute Rehabilitation  
18 shall be used for that purpose only. In the event the department receives a general fund reduction in the current fiscal year, any reductions to the  
19 post-acute rehabilitation funding shall not exceed reductions in proportion to the agency as a whole.

20 **36.11.** (DDSN: Medicaid Direct Billing) The department shall facilitate Medicaid direct billing for all providers, including local disabilities and  
21 special needs boards, who choose to initiate the direct billing process regardless of the receipt of capital grant funds from the department for the specific  
22 facility involved. All entities receiving capital grant funds must use the funds as originally specified in the award. If the purpose or use of a facility  
23 constructed or purchased with departmental grant funds is altered without the department's approval, the entity must repay the department the amount  
24 of the funds awarded. The use of direct billing shall not be construed as a change in the purpose or use of a facility.

25 **36.12.** (DDSN: Carry Forward Authorization) For the current fiscal year, the department is authorized to carry forward any balance of General  
26 Funds appropriated for the reduction of the department's waiting lists in the prior fiscal year and must utilize these funds for the same purpose in the  
27 current fiscal year. Within thirty days after the close of the fiscal year, the department shall report the balance carried forward to the Chairman of the  
28 Senate Finance Committee and the Chairman of the House Ways and Means Committee.

29 **36.13.** (DDSN: Service Providers Expenditure Requirement) For the current fiscal year, in order to accommodate service provider infrastructure  
30 needs resulting from the reductions in the department's waiting lists, service providers including local disabilities and special needs boards are authorized  
31 to carry forward from the prior fiscal year unexpended funds based on a ninety percent expenditure requirement for capitated services. Service providers  
32 shall not withhold services in order to generate funds to be carried forward. The expenditure requirement shall not affect the department's three month  
33 reserve limitation policy. If the department's Medicaid allowable costs, in the aggregate, do not meet the level of certified public expenditures (CPEs)  
34 reported to the Department of Health and Human Services, the department is allowed to recoup funds necessary to remain in compliance with federal  
35 Medicaid CPE rules.

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1     **36.14.** (DDSN: Beaufort DSN Facility) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Disabilities and Special Needs is authorized to retain  
2 the full amount of proceeds from the sale of the local Disabilities and Special Needs Board of Beaufort County property. The funds retained from this  
3 sale must be used by the department to purchase a new property for the local Disabilities and Special Needs Board in Beaufort County that more  
4 appropriately meets the needs of the individuals served. Unexpended funds may be carried forward into the current fiscal year and used for the same  
5 purpose. The department must provide a status report to the Beaufort County Legislative Delegation by June 30, ~~2019~~ 2020, detailing the retention of  
6 any sale proceeds and/or the expenditures of those funds.

7  
8     **SECTION 37 - J200 - DEPARTMENT OF ALCOHOL AND OTHER DRUG ABUSE SERVICES**  
9

10     **37.1.** (DAODAS: Training & Conference Revenue) The department may charge fees for training events and conferences. The revenues from such  
11 events shall be retained by the department to increase education and professional development initiatives.

12     **37.2.** (DAODAS: Gambling Addiction Services) In that gambling is a serious problem in South Carolina, the department through its local county  
13 commissions may provide, from funds appropriated to the department, information, education, and referral services to persons experiencing gambling  
14 addictions.

15     **37.3.** (DAODAS: Medicaid Match Transfer) At the beginning of the fiscal year, the Department of Alcohol and Other Drug Abuse Services will  
16 transfer \$1,915,902 to the Department of Health and Human Services to meet federal Medicaid Match participation requirements for the delivery of  
17 alcohol and other drug abuse services to the Medicaid beneficiary population.

18     **37.4.** (DAODAS: Carry Forward Unexpended Funds) The Department of Alcohol and Other Drug Abuse Services is authorized to carry forward  
19 from the prior fiscal year into the current fiscal year unexpended funds in excess of ten percent of the agency's general fund appropriations to continue  
20 to fund prevention, treatment and recovery services for opioid addiction services and addiction programs as prioritized by the department.  
21

22     **SECTION 38 - L040 - DEPARTMENT OF SOCIAL SERVICES**  
23

24     **38.1.** (DSS: Fee Retention) The Department of Social Services shall recoup all refunds and identified program overpayments and all such  
25 overpayments shall be recouped in accordance with established collection policy. Funds of \$800,000 collected under the Child Support Enforcement  
26 Program (Title IV-D) which are state funds shall be remitted to the State Treasurer and credited to the General Fund of the State. All state funds above  
27 \$800,000 shall be retained by the department to fund Self-Sufficiency and Family Preservation and Support initiatives.

28     **38.2.** (DSS: Recovered State Funds) The department shall withhold a portion of the State Funds recovered, under the Title IV-D Program, for credit  
29 to the general fund in order to allow full participation in the federal "set off" program offered through the Internal Revenue Service, the withholding of  
30 unemployment insurance benefits through the Department of Employment and Workforce and reimbursement for expenditures related to blood testing.  
31 Such funds may not be expended for any other purpose. The Department of Social Services shall be allowed to utilize the State share of Federally  
32 required fees, collected from non-TANF clients, in the administration of the Child Support Enforcement Program. Such funds may not be expended  
33 for any other purpose. However, this shall not include Child Support Enforcement Program incentives paid to the program from federal funds to  
34 encourage and reward cost effective performance. Such incentives are to be reinvested in the program to increase collections of support at the state and  
35 county levels in a manner consistent with federal laws and regulations governing such incentive payments. The department shall not use clerk of court

## FISCAL YEAR 2019-20 PROVISOS

incentive funds to replace agency operating funds. Such funds shall be remitted to the appropriate state governmental entity to further child support collection efforts.

**38.3.** (DSS: Burial Expenses) The expenditure of funds allocated for burials of foster children and adults in the custody of the Department of Social Services shall not exceed one thousand five hundred dollars per burial.

**38.4.** (DSS: Battered Spouse Funds) Appropriations included in Subprogram II.J. entitled Battered Spouse shall be allocated through contractual agreement to providers of this service. These appropriations may also be used for public awareness and contracted services for victims of this social problem including the abused and children accompanying the abused. Such funds may not be expended for any other purpose nor be reduced by any amount greater than that stipulated by the Executive Budget Office or the General Assembly for the agency as a whole.

**38.5.** (DSS: Court Examiner Service Exemption) In order to prevent the loss of federal funds to the State, employees of the Department of Social Services whose salaries are paid in full or in part from federal funds will be exempt from serving as court examiners.

**38.6.** (DSS: TANF Advance Funds) The Department of Social Services is authorized to advance sufficient funds during each fiscal year from the Temporary Assistance for Needy Families Assistance Payments general fund appropriations to the Temporary Assistance for Needy Families Assistance Payments federal account only for the purpose of allowing a sufficient cash flow in the federal account. The advance must be refunded no later than April of the same fiscal year. Upon the advance of funds as provided herein, the Comptroller General is authorized to process the July voucher for the funding of benefit checks.

**38.7.** (DSS: Fee Schedule) The Department of Social Services shall be allowed to charge fees and accept donations, grants, and bequests for social services provided under their direct responsibility on the basis of a fee schedule. The fees collected shall be utilized by the Department of Social Services to further develop and administer these program efforts. The below fee schedule is established for the current fiscal year.

Day Care

|  |       |
|--|-------|
| Family Child Care Homes (up to six children) | \$15  |
| Group Child Care Homes (7-12 children)       | \$30  |
| Registered Church Child Care (13+)           | \$50  |
| Licensed Child Care Centers (13-49)          | \$50  |
| Licensed Child Care Centers (50-99)          | \$75  |
| Licensed Child Care Centers (100-199)        | \$100 |
| Licensed Child Care Centers (200+)           | \$125 |

Central Registry Checks

|                                 |      |
|---------------------------------|------|
| Nonprofit Entities              | \$8  |
| For-profit Agencies             | \$25 |
| State Agencies                  | \$8  |
| Schools                         | \$8  |
| Day Care                        | \$8  |
| Other – Volunteer Organizations | \$8  |

Other Children's Services

|   |       |
|---|-------|
| Services Related to Adoption of Children from |       |
| Other Countries                               | \$225 |

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|    |   |       |
|----|---|-------|
| 1  | Court-ordered Home Studies in non-DSS Custody Cases | \$850 |
| 2  | Licensing Residential Group Homes Fee for an        |       |
| 3  | Initial License                                     | \$250 |
| 4  | For Renewal   | \$75  |
| 5  | Licensing Child Caring Institutions Fee for an      |       |
| 6  | Initial License                                     | \$500 |
| 7  | For Renewal   | \$100 |
| 8  | Licensing Child Placing Agencies Fee for an         |       |
| 9  | Initial License                                     | \$500 |
| 10 | For Renewal   | \$60  |
| 11 | For Each Private Foster Home Under the Supervision  |       |
| 12 | of a Child Placing Agency                           | \$15  |
| 13 | Responsible Father Registry                         |       |
| 14 | Registry Search                                     | \$50  |

15 **38.8.** (DSS: Food Stamp Fraud) The state portion of funds recouped from the collection of recipient claims in the TANF and Food Stamp programs  
 16 shall be retained by the department. A portion of these funds shall be distributed to local county offices for emergency and program operations.

17 **38.9.** (DSS: TANF - Immunizations Certificates) The department shall require all TANF applicants and/or recipients to provide proof of age  
 18 appropriate immunizations for children. If such immunizations have not been administered, the department shall assist in referring applicants to  
 19 appropriate county health departments to obtain the immunizations.

20 **38.10.** (DSS: County Directors' Pay) With respect to the amounts allocated to the Department of Social Services for Employee Pay Increase in this  
 21 act, the Department of Social Services is authorized to allot funds for pay increases to individual county directors and regional directors in classified  
 22 positions without uniformity. Pay increases for DSS county directors and regional directors shall be administered in accordance with the guidelines  
 23 established by the Department of Administration for Executive Compensation System and other nonacademic unclassified employees. Any employees  
 24 subject to the provisions of this paragraph shall not be eligible for any other compensation increases provided in this act.

25 **38.11.** (DSS: Use of Funds Authorization) Department investigative units shall be authorized to receive and expend funds awarded to these units as  
 26 a result of a donation, contribution, prize, grant, and/or court order. These funds shall be retained by the department on behalf of the investigative units  
 27 and deposited in a separate, special account and shall be carried forward from year to year and withdrawn and expended as needed to fulfill the purposes  
 28 and conditions of the donation, contribution, prize, grant, and/or court order, if specified, and if not specified, as may be directed by the Director of the  
 29 Department of Social Services. These accounts shall not be used to supplant operating funds in the current or future budgets. The agency shall report  
 30 to the Senate Finance Committee and Ways and Means Committee by January thirtieth of the current fiscal year on the amount of funds received and  
 31 how expended.

32 **38.12.** (DSS: Use of Funds Authorization) Unless specifically directed by the General Assembly, when DSS is directed to provide funds to a  
 33 not-for-profit or 501(c)(3) organization, that organization must use the funds to serve persons who are eligible for services in one or more DSS programs.

34 **38.13.** (DSS: Grant Authority) The Department of Social Services is authorized to make grants to community-based not-for-profit organizations for  
 35 local projects that further the objectives of DSS programs. The department shall develop policies and procedures and may promulgate regulations to



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1 assure compliance with state and federal requirements associated with the funds used for the grants and to assure fairness and accountability in the  
2 award and administration of these grants. The department shall require a match from all grant recipients.

3 **38.14.** (DSS: Family Foster Care Payments) The Department of Social Services shall furnish as Family Foster Care payments for individual foster  
4 children under their sponsorship and under kinship care:

5       ages   0 - 5     \$404   per month

6       ages   6 - 12   \$469   per month

7       ages   13 +     \$535   per month

8       These specified amounts are for the basic needs of the foster children to include kinship care assistance. Basic needs within this proviso are identified  
9 as food (at home and away), clothing, housing, transportation, education and other costs as defined in the U.S. Department of Agriculture study of  
10 “Annual Cost of Raising a Child to Age Eighteen”. Further, each agency shall identify and justify, as another line item, all material and/or services, in  
11 excess of those basic needs listed above, which were a direct result of a professional agency evaluation of clientele need. Legitimate medical care in  
12 excess of Medicaid reimbursement or such care not recognized by Medicaid may be considered as special needs if approved by the  
13 sponsoring/responsible agency and shall be reimbursed by the sponsoring agency in the same manner of reimbursing other special needs of foster  
14 children.

15 **38.15.** (DSS: Penalty Assessment) The Department of Social Services may impose monetary penalties against a person, facility, or other entity for  
16 violation of statutes or regulations pertaining to programs, other than foster home licensing, that the department regulates. Penalties collected must be  
17 remitted to the State Treasurer for deposit into the State General Fund. The department shall promulgate regulations for each program in which penalties  
18 may be imposed. The regulations must include guidance on the decision to assess a penalty, the effect of failure to pay a penalty in a timely manner,  
19 and a schedule of penalty ranges that takes into account severity and frequency of violations. These regulations must provide for notice of the penalty  
20 and the right to a contested case hearing before a designee of or panel appointed by the director of the department. Judicial review of the final agency  
21 decision concerning a penalty must be in accordance with statutes or regulations that apply to judicial review of final revocation and denial decisions  
22 in that particular program. The department, in accordance with regulations promulgated pursuant to this provision, shall have discretion in determining  
23 the appropriateness of assessing a monetary penalty against a person or facility and the amount of the penalty. The authority to assess monetary penalties  
24 shall be in addition to other statutory provisions authorizing the department to seek injunctive relief or to deny, revoke, suspend, or otherwise restrict  
25 or limit a license or other types of operating or practice registrations, approvals, or certificates.

26 **38.16.** (DSS: Child Support Enforcement Automated System Carry Forward) The department shall be authorized to retain and carry forward any  
27 unexpended funds appropriated for the Child Support Enforcement automated system and related penalties.

28 **38.17.** (DSS: Child Support Enforcement System) From the funds appropriated in Part IA, Section 38 (II.F.), the Department of Social Services  
29 shall prepare a detailed report on the status of the Child Support Enforcement System. The report shall include, but not be limited to, actions currently  
30 being undertaken to become compliant with federal government requirements; the cost required to meet minimum federal guidelines; total funds spent  
31 so far on the system; the amount of fines assessed by the federal government associated with noncompliance; how much has been spent to satisfy actions  
32 taken by the state judicial system; and how much has been spent related to actions taken by any other entity which may have altered the amount required  
33 for meeting minimum federal guidelines. The report shall be submitted to the General Assembly by August thirty-first of the current fiscal year.

34 **38.18.** (DSS: Child Care Voucher) State funds allocated to the Department of Social Services and used for child care vouchers must be used to enroll  
35 eligible recipients within provider settings exceeding the state’s minimum child care licensing standards. The department may waive this requirement  
36 on a case by case basis.

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1     **38.19.** (DSS: Meals in Emergency Operations) The cost of meals may be provided to state employees who are not permitted to leave their stations  
2 and are required to work during actual emergencies, emergency situation exercises, and when the Governor declares a state of emergency.

3     **38.20.** (DSS: Day Care Facilities Supervision Ratios) For the current fiscal year, staff-child ratios contained in Regulations 114-504(B), 114-504(C),  
4 114-524(B), and 114-524(C) shall remain at the June 24, 2008 levels.

5     **38.21.** (DSS: Foster Care Goals) To comply with the requirements of 42 U.S.C. Section 671(a)(14) and 45 C.F.R. Section 1356.21(n), it shall be the  
6 goal of the state that the maximum number of Title IV-E funded children who will remain in foster care for more than twenty-four months will not  
7 exceed a total of 2,617 during the fiscal year. The Department of Social Services shall develop appropriate plans for timely permanency and use  
8 appropriate data benchmarks and targets that will achieve this goal.

9     **38.22.** (DSS: Comprehensive Teen Pregnancy Prevention Funding) (A) From the monies appropriated for the Continuation of Teen Pregnancy  
10 Prevention, the department must award the dollars allocated to a nonprofit 501(c)(3) entity to provide abstinence first, age appropriate comprehensive  
11 approach to health and sexuality education with a goal of preventing adolescent pregnancy throughout South Carolina.

12     (B) Contracts must be awarded utilizing a competitive approach in accordance with the South Carolina Procurement Code.

13     (C) The monies appropriated must be paid over a twelve month basis for services rendered. Unexpended funds shall be carried forward for the  
14 purpose of fulfilling the department's contractual agreement.

15     (D) The programs implemented by the entity awarded a contract pursuant to this proviso may not violate any portion of the South Carolina  
16 Comprehensive Health Education Act when implemented in a school setting. An entity that violates any portion of the South Carolina Comprehensive  
17 Health Education Act must reimburse the State for all funds disbursed.

18     **38.23.** (DSS: SNAP Coupons) The Department of Social Services shall continue the "Healthy Bucks" program established to provide coupons that  
19 allow Supplemental Nutrition Assistance Program (SNAP) recipients to obtain additional fresh fruits and vegetables when purchasing fresh produce at  
20 grocery stores or farmers markets with SNAP benefits through their EBT cards. Each coupon shall allow the beneficiary to double the amount of  
21 produce purchased, up to ten dollars per month. The agency shall utilize all funds received in the prior and current fiscal years from the U.S. Department  
22 of Agriculture as a bonus for reducing the error rate in processing SNAP applications to fund the program. The agency shall work to identify and utilize  
23 funds as matching dollars for the continued success of the "Healthy Bucks" program and shall report semi-annually to the General Assembly on the  
24 status of the program. The report shall include, at a minimum, the number of recipients, counties served, and cumulative expenditure data for the  
25 program.

26     **38.24.** (DSS: Internal Child Fatality Review Committees) For Fiscal Year ~~2018-19~~ 2019-20, the Director of the Department of Social Services shall  
27 create and fund Internal Child Fatality Review Committees (internal committees) pursuant to the authority granted in Sections 43-1-60(3), 43-1-80, and  
28 63-7-910(E) of the 1976 Code to allow for the rapid and expeditious review of reported child fatalities that are reported to the Department of Social  
29 Services on suspicion of abandonment, child abuse, neglect or harm as defined in Section 63-7-20. This review process will enable the department to  
30 respond to the safety needs of any surviving siblings and will lead to improvement in the department's efforts to prevent child fatalities caused by  
31 abandonment, child abuse, neglect or harm. Each internal committee shall be composed of a board-certified child abuse pediatrician, an agent from the  
32 State Law Enforcement Division, a local law enforcement officer, a representative from the local coroner's office, and representatives from the  
33 Department of Social Services. The internal committee may invite other service provider organizations as deemed necessary. The department is  
34 authorized to provide reasonable compensation for board-certified child abuse pediatricians serving on an internal committee. Internal committees shall  
35 have access to information and records maintained by a provider of medical care regarding a child whose death is being reviewed by the internal  
36 committee, including information on prenatal care; all information and records maintained by any state, county, or local government agency, including,

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1 but not limited to, birth certificates, law enforcement investigation data, county coroner or medical examiner investigation data, parole and probation  
2 information and records, and information and records of health agencies that provided services to the child or family. The meetings, information  
3 obtained by, reports prepared by, and statements made before the internal committees are confidential and protected from disclosure pursuant to the  
4 Freedom of Information Act, criminal and civil proceedings, and subpoenas as set forth in Sections 63-7-940 and 63-7-1990.

5 **38.25.** (DSS: Tuition Reimbursement/Student Loan Repayment) The Department of Social Services is allowed to spend state, federal, and other  
6 sources of revenue to provide tuition reimbursement and/or student loan repayment to aid in retaining caseworkers and critical needs department jobs  
7 based on objective guidelines established by the State Director of the Department of Social Services.

8 The department may also provide paid educational leave for any employees in an FTE position to attend class while enrolled in programs that are  
9 related to the agency's mission. All such leave is at the agency head's discretion.

10 The department may enter into an agreement with staff employed in critical need departments to repay them for their outstanding student loans and/or  
11 reimburse tuition expenses. The employee must be employed in a critical needs area, which would be identified at the agency head's discretion, be in  
12 a covered FTE, and not have any disciplinary actions. Participants in this program must agree to remain at the department for a period of five years.  
13 The department may pay these employees up to \$7,500 each year over a five-year period in accordance with a program developed by the department.  
14 Payments will be made directly to the employee at the end of each year of employment. Payments cannot exceed the balance of the student loan or the  
15 cost of tuition.

16 **38.26.** (DSS: Federally Certified Child Support Enforcement System Project) In order to expedite the completion and certification of the Automated  
17 Child Support Enforcement System required by the Social Security Act (42 U.S.C. Section 654a), the Department of Social Services is authorized to  
18 adopt, to the fullest extent possible, the system and operating procedures of the Delaware Transfer System. To the extent the Transfer System operating  
19 processes deviate from, or are incompatible with, current South Carolina practice, the department is authorized to determine the most effective and  
20 efficient practice to comply with federal requirements. The department shall work with Clerks of Court to identify and prepare for the changes involved  
21 in the implementation of the Transfer System which may impact their current operating practices with regards to performance of required child support  
22 functions. Pursuant to the Social Security Act and S.C. Code Section 63-17-610, Clerks of Court shall utilize the federally certifiable child support  
23 system and the state disbursement unit developed by the department to perform required child support functions.

24 **38.27.** (DSS: Wilderness Therapeutic Camps) The Department of Social Services shall make and promulgate such rules and regulations relating to  
25 licensing standards and other matters as may be necessary to carry out the purposes of Title 63, Chapter 11, Article 1 of the 1976 Code as applied to  
26 Wilderness Therapeutic Camps. For this purpose, a "Wilderness Therapeutic Camp" is a therapeutic camp organization or facility with an outdoor or  
27 wilderness focus that is engaged in receiving children for care and maintenance, either part or full time, but shall not include any summer camp, day  
28 camp, or after school program, and shall also not include any other outdoor education or youth development program or facility where participants  
29 usually attend for less than 15 days, and does not include any licensed residential group care organization, child caring institution or group home or  
30 facility that meets the facility requirements of S.C. Code of Regulations Section 114-590.

31 **38.28.** (DSS: Group Home Transition) For the current fiscal year, the Department of Social Services shall provide financial and administrative  
32 support and flexibility to Group Homes in order to best enable any necessary transition of services or the development of new service models for  
33 children and young adults. Group Homes with young adults between the ages of 18 to 23 years residing in approved and supervised independent living  
34 programs shall not be required to provide 24 hours per day face to face supervision for the resident. Regulatory and contractual requirements must not  
35 be different for supervision and staff ratios when a young adult aged 18 to 23 is a resident in an approved and supervised independent living program.

## FISCAL YEAR 2019-20 PROVISOS

1     **38.29.** (DSS: Faith-Based Private Child Placing Agencies) From the funds appropriated to the Department of Social Services, the department shall  
2 make and promulgate such rules and regulations relating to licensing standards and other matters as may be necessary to carry out the purposes of Title  
3 63, Chapter 11, Article 1 of the 1976 Code as applied to faith-based private Child Placing Agencies. For purposes of these regulations, any person or  
4 entity who holds legal or physical custody of a child for the purpose of placement for foster care or adoption or a private placement and, which for the  
5 purposes of these regulations, retain their own system of foster homes, is a child placing agency as defined in S.C. Code of Regulations 114-550. Such  
6 regulation must not discriminate or suggest the taking of any adverse action against a faith-based child-placing agency or an agency seeking to become  
7 a child-placing agency on the basis, wholly or partly, that a faith-based child placing agency has declined or will decline to provide any service that  
8 conflicts with, or provide any service under circumstances that conflict with, a sincerely-held religious belief or moral conviction of the faith-based  
9 child placing agency.

10 ~~— **38.30.** (DSS: Foster Care Child Placements) With funds appropriated and authorized to the Department of Social Services for Fiscal Year 2018-19,~~  
11 ~~the department shall ensure that the following provisions are implemented related to child placements. The department shall promulgate any necessary~~  
12 ~~rules or regulations to implement these provisions:~~

13 ~~— (A) If a child in foster care has been placed within the same foster home for at least 9 consecutive months and if the foster parents are willing to~~  
14 ~~provide permanency through adoption for the child, the department must obtain an attachment assessment, as defined through rules or regulations~~  
15 ~~promulgated by the agency, of the child and current foster parents before selecting a different adoptive placement or other alternative setting. The~~  
16 ~~attachment assessment must be conducted by a qualified attachment expert. Qualified attachment experts may include individuals who can demonstrate~~  
17 ~~training and or education in attachment theory, developmental psychology, and other qualifications defined through rules or regulations promulgated~~  
18 ~~by the agency.~~

19 ~~— (B) If a child's permanency plan includes reunification with a parent or caregiver, the department shall develop a transition plan for the child, with~~  
20 ~~input from the Guardian ad Litem and a child focused or other appropriate mental health professional. The department's proposed transition plan must~~  
21 ~~include sufficient visitation with the permanent guardian to promote a successful and emotionally healthy transition for the child, facilitate a positive~~  
22 ~~relationship between caregiver and child, and lessen trauma that may result from the move. If the department pursues placement with a natural parent,~~  
23 ~~relative, or other adult with whom the child has never lived, as determined to be in the child's best interest, the department's proposed transition plan~~  
24 ~~must be progressive and include increased overnight visitation with ongoing assessment of the plan and the child's adjustment by the Guardian ad Litem~~  
25 ~~and child focused or other appropriate mental health professional. Modifications to the plan must be driven by the child's adjustment to the transition.~~

26 ~~— (C) The department must file a Termination of Parental Rights petition if a child has been in foster care for 15 of the last 22 months unless there~~  
27 ~~are extenuating circumstances as defined in Section 63-7-1710 as follows:~~

28 ~~— (1) When the child is over the age of 16 and the department has identified another planned permanent living arrangement.~~

29 ~~— (2) The department asserts to the court that the child may be safely returned to the parent because the parent has remedied the conditions~~  
30 ~~that caused the removal, with or without supervision by the department for up to 12 months.~~

31 ~~— (3) The department's proposed treatment plan can be extended up to 18 months but only if: (a) the department presents compelling and~~  
32 ~~persuasive evidence of how the parent has demonstrated due diligence in completing the plan; (b) the department can articulate for the court specific~~  
33 ~~reasons to believe the parent will timely remedy the conditions which led to the removal; (c) the department affirms that the return of child to the parent~~  
34 ~~would not cause unreasonable risk of harm; (d) the department has compelling reasons to assert that a Termination of Parental Rights is not in the best~~  
35 ~~interests of the child; (e) the department has compelling reasons to assert the best interests of the child will be served by the extension.~~

## FISCAL YEAR 2019-20 PROVISOS

~~————— (4) If the department assesses the viability of adoption and determines that adoption is not a viable option and has compelling reasons to assert that Termination of Parental Rights is not in the best interests of the child, then the department may pursue a permanent plan of custody or legal guardianship to relative or other person.~~

~~———— (D) In accordance with Sections 63-7-1640(G) and 1700(E), the department must file the petition for a Termination of Parental Rights within sixty days of the family court order designating the child's permanent plan or concurrent plan as Termination of Parental Rights and adoption.~~

~~———— 38.31. (DSS: Comprehensive Child Welfare Information System) A portion of the recurring funds appropriated to the department shall be used to issue a request for proposal, no later than September 30, 2018, for a vendor to implement a comprehensive case management data and analysis system.~~

~~38.32. (DSS: SNAP Eligibility) The Department of Social Services shall not seek, apply for, accept, or renew any waiver of the requirements established pursuant to 7 U.S.C. Section 2015(o), relating to the mandatory work requirements of the Supplemental Nutrition Assistance Program.~~

**SECTION 39 - L240 - COMMISSION FOR THE BLIND**

**39.1.** (BLIND: Matching Federal Funds) For the current fiscal year the amount appropriated in this section under Program II for Rehabilitative Services is conditioned upon matching by federal funds to the maximum amount available under the Federal Vocational Rehabilitation Program.

**SECTION 40 – L060 – DEPARTMENT ON AGING**

**40.1.** (AGING: State Matching Funds Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of the required state matching funds appropriated in Part IA, Section 40, Distribution to Subdivisions, shall be carried forward into the current fiscal year to be used as required state match for federal funds awarded to subdivisions on or before September thirtieth of the current fiscal year.

**40.2.** (AGING: State Match Funding Formula) Of the state funds appropriated under “Distribution to Subdivisions,” the first allocation by the Department on Aging shall be for the provision of required State matching funds according to the Department on Aging formula for distributing Older Americans Act funds. The balance of this item shall be distributed to the planning and service areas of the State. In the event state appropriations are reduced, reductions to the planning and service areas shall be based on amounts distributed in accordance with the previous requirements.

**40.3.** (AGING: Registration Fees) The Department on Aging is authorized to receive and expend registration fees for educational, training and certification programs.

**40.4.** (AGING: Council Meeting Requirements) The duties and responsibilities, including the statutory requirement to hold meetings of the Coordinating Council established pursuant to Section 43-21-120 and of the Long Term Care Council established pursuant to Section 43-21-130, both under the Department on Aging, are suspended for the current fiscal year.

**40.5.** (AGING: Home and Community-Based Services) State funds appropriated for Home and Community-Based Services shall be used to fund those services that most directly meet the goal of allowing seniors to live safely and independently at home. Allowable services as defined in the Department on Aging’s State Plan include: group dining, home delivered meals, transportation to group dining sites, transportation for essential trips, personal care (formerly Home Care Level I), homemaker (formerly Home Care Level II), Home Chore, Home Modification, Legal Assistance, and Assessments. Area Agencies on Aging (AAAs) may expend no more than ten percent for administrative services and one-quarter of one percent shall be retained by the Department on Aging to provide monitoring and oversight of the program. However, up to three percent of the annual state appropriation for Home and Community-Based Services may be retained at the Department on Aging to be allocated by the Department on Aging to

## FISCAL YEAR 2019-20 PROVISOS

*the affected regions in cases of an emergency and/or natural disaster recognized by the Governor. If these funds are not utilized in the fiscal year allocated, they are to be treated as carry forward funds and reallocated to the AAAs. The Interstate Funding Formula shall be used as a guideline for the allocation of state funds appropriated for Home and Community-Based Services. The Department on Aging shall develop and implement a structured methodology to allocate the state Home and Community-Based Services funding. The methodology shall include flexibility to reallocate funds amongst the AAAs, and be composed of, at a minimum, the following factors: a minimum base amount, the fiscal year's federally allocated funds, federal and state carry forwards funds, and an appropriate weighted proportion that will achieve the mission of the Department on Aging to provide as many services as possible to the citizens of South Carolina. Each AAA shall submit a budget for approval by the Department on Aging indicating the services to be provided. Any unexpended Home and Community-Base Services funds in this program shall be carried forward by the Department on Aging and used for the same purposes. Funds may not be transferred from the Home and Community-Based special line item for any other purpose.*

**40.6.** *(AGING: Geriatric Loan Forgiveness Program) In lieu of quarterly payments to a recipient of the Geriatric Loan Forgiveness Program, the Department on Aging is authorized to make a single lump sum payment to the lending institution of up to \$35,000 or the loan balance, whichever is less.*

*Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated in Part IA, Section 40, Geriatric Physician Loan Program, shall be carried forward and used for the same purpose as originally appropriated.*

**40.7.** *(AGING: Caregivers Carry Forward) Unexpended funds from appropriations to the Department on Aging for caregivers shall be carried forward from the prior fiscal year and used for the same purpose.*

**40.8.** *(AGING: Vulnerable Adult Guardian ad Litem Carry Forward) Any unexpended funds from appropriation to the Department on Aging for the Vulnerable Adult Guardian ad Litem Program shall be carried forward from the prior fiscal year and used for the same purpose.*

**SECTION 41 – L080 – DEPARTMENT OF CHILDREN'S ADVOCACY**

**41.1.** *(CHILD: Foster Care-Private Foster Care Reviews) The Department of Children's Advocacy, Division of Foster Care is authorized to restructure its programs, including but not limited to, suspending reviews of children privately placed in private foster care and/or changing the location of reviews of children in public foster care, to maintain continuous operations within existing resources as dictated by recent budget reductions. These decisions must be based upon the availability of existing funds. This provision supersedes any previous statutory or regulatory mandate.*

**41.2.** *(CHILD: Guardian Ad Litem Program) Both the program and the funds appropriated to the Department of Children's Advocacy Guardian ad Litem Program must be administered separately from other programs within the Department of Children's Advocacy and must be expended for the exclusive use of the Guardian ad Litem Program.*

*For the current fiscal year, the Department of Revenue is directed to reduce the rate of interest paid on eligible refunds by two percentage points. The revenue resulting from this reduction must be used exclusively for operations of the Guardian ad Litem program and be deposited in the State Treasury in a separate and distinct fund known as the "South Carolina Guardian ad Litem Trust Fund." Unexpended revenues in this fund carry forward to succeeding fiscal years, and earnings in this fund must be credited to it. The Guardian ad Litem program may carry forward the other funds authorized herein for its operations from the prior fiscal year into the current fiscal year.*

**41.3.** *(CHILD: Continuum of Care Carry Forward) The Department of Children's Advocacy, Division of Continuum of Care may carry forward funds appropriated herein to continue services.*

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**SECTION 42 - L320 - HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

**42.1.** (HFDA: Federal Rental Assistance Administrative Fee Carry Forward) All federal rental assistance administrative fees shall be carried forward to the current fiscal year for use by the authority in the administration of the federal programs under contract with the authority.

**42.2.** (HFDA: Program Expenses Carry Forward) For the prior fiscal year monies withdrawn from the authority's various bond-financed trust indentures and resolutions, which monies are deposited with the State Treasurer to pay program expenses, may be carried forward by the authority into the current fiscal year.

**42.3.** (HFDA: Advisory Committee Mileage Reimbursement) Members of the nine member South Carolina Housing Trust Fund Advisory Committee are eligible for mileage reimbursement at the rate allowed for state employees as established in Proviso 117.20(J) (Travel-Subsistence Expenses & Mileage) in this act.

**42.4.** (HFDA: Allocation of Indirect Cost Recoveries) The authority shall deposit in the state general fund indirect cost recoveries for the authority's portion of the Statewide Central Services Cost Allocation Plan (SWCAP). The authority shall retain recoveries in excess of the SWCAP amount to be deposited in the state general fund.

**42.5.** (HFDA: Housing Trust Fund Disaster Initiative) Funds allocated, granted, or awarded under the Housing Trust Fund's Disaster Initiative shall not be included when calculating the percentage of trust fund expenditures per county.

**SECTION 43 - P120 - FORESTRY COMMISSION**

**43.1.** (FC: Grant Funds Carry Forward) The Forestry Commission is authorized to use unexpended federal grant funds in the current year to pay for expenditures incurred in the prior year.

**43.2.** (FC: Retention of Emergency Expenditure Refunds) The Forestry Commission is authorized to retain all funds received as reimbursement of expenditures from other state or federal agencies when personnel and equipment are mobilized due to an emergency.

**43.3.** (FC: Commissioned Officers' Physicals) The Forestry Commission is authorized to pay the cost of physical examinations for agency personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.

**43.4.** (FC: Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the Forestry Commission may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency director, and providing funds are available.

**SECTION 44 - P160 - DEPARTMENT OF AGRICULTURE**

**44.1.** (AGRI: Market Bulletin) The Market Bulletin shall be mailed only to those persons who request it in writing and a record of each request shall be maintained by the department. Provided further, that the Department of Agriculture is authorized to charge a yearly subscription fee to each person requesting the bulletin and may charge for classified advertisements printed in the bulletin. The funds collected pursuant to this provision shall be retained by the department to defray the costs of publication and related incidental expenses.

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1     **44.2.** (AGRI: Fruit/Vegetable Inspectors Subsistence) A daily subsistence allowance of up to \$30.00 may be allowed for temporarily employed  
2 fruits and vegetables inspectors from funds generated by fruits and vegetables inspection fees and budgeted under other funds in Program III. Marketing  
3 Services, D. Inspection Services, in lieu of reimbursements for meals and lodging expense.

4     **44.3.** (AGRI: Warehouse Receipts Guaranty Fund) The Department of Agriculture may retain and expend fifty thousand dollars from the  
5 Warehouse Receipts Guaranty Fund established by Section 39-22-150 of the 1976 Code as is necessary for the department to administer the funding of  
6 the program.

7     **44.4.** (AGRI: Weights & Measures Registration) All servicepersons required to be registered with the Department of Agriculture pursuant to the  
8 provisions of Section 39-9-65 of the 1976 Code shall pay to the department a registration fee of \$25.00. Revenues generated by this provision shall be  
9 for use by the Department of Agriculture to offset expenses incurred in administering this registration program.

10    **44.5.** (AGRI: Sale of Property Revenue) The department may retain revenues associated with the sale of the property titled to or utilized by the  
11 department, except for the State Farmers Market property, and must expend these funds on capital improvements approved by the Joint Bond Review  
12 Committee and the State Fiscal Accountability Authority. The department must continue to occupy any property until replacement capital improvements  
13 are completed.

14    **44.6.** (AGRI: Export Certification) The Department of Agriculture is allowed to charge up to \$250 for each export certification of agricultural  
15 products and to retain revenues to offset expenses incurred in performing certifications.

16    **44.7.** (AGRI: Feed Label Registration) The Department of Agriculture is authorized to require the annual registration of feed labels by  
17 manufacturers and to charge a fee of \$15.00 for such registrations. Revenues generated by these fees shall be retained and used by the department to  
18 offset expenses incurred in operating the Feed Inspection Program.

19    **44.8.** (AGRI: Commodity Boards) In the current fiscal year, the provisions of the Consolidated Procurement Code related to a commodity board's  
20 expenditure of assessments collected from producers, as those terms are defined in Section 46-17-40 of the 1976 Code, are suspended.

21    **44.9.** (AGRI: Carry Forward Authorization) The Department of Agriculture is authorized to carry forward and expend in the same manner any  
22 revenues, accrued interest and unexpended Agribusiness Infrastructure funds from the prior fiscal year into the current fiscal year.

23    **44.10.** (AGRI: Grain Producers Guaranty Fund Administration) The Department of Agriculture may retain and expend one hundred thousand  
24 dollars from the Grain Producers Guaranty Fund as outlined in Section 46-41-230 of the 1976 S.C. Code of Laws to administer the program.

25  
26 **SECTION 45 - P200 - CLEMSON UNIVERSITY - PSA**  
27

28    **45.1.** (CU-PSA: Phytosanitary Certificates) Revenues collected from the issuance of phytosanitary certificates shall be retained by the Division of  
29 Regulatory and Public Service for the purpose of carrying out phytosanitary inspections.

30    **45.2.** (CU-PSA: Witness Fee) The Public Service Activities of Clemson University are hereby authorized to charge a witness fee of \$100.00 per  
31 hour up to \$400.00 per day for each employee testifying as ~~an expert~~ a fact witness in civil matters which do not involve the State as a party in interest.  
32 This fee shall be charged in addition to any court prescribed payment due as compensation or reimbursement for judicial appearances and deposited  
33 into a designated revenue account.

34    **45.3.** (CU-PSA: Nursery/Nursery Dealer Registration Fee) The Division of Regulatory and Public Service Programs is authorized to retain up to  
35 \$92,000 of revenue collected from the issuance of Nursery/Nursery Dealer Fees for the purpose of carrying out nursery/nursery dealer inspections.  
36 Revenue collected from this fee above \$92,000 shall be deposited into the general fund.



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1     **45.4.** (CU-PSA: Retention of Fees) All revenues collected from the regulatory programs of agrichemical, plant industry and crop protection  
2 including: fertilizer, lime, and soil amendments registration fees; pesticide licensing fees; seed certification fees; and fertilizer tax/inspection fees must  
3 be retained by Clemson University PSA regulatory programs.

4     **45.5.** (CU-PSA: Pesticide Registration) All revenues collected from pesticide registration fees and revenue collected from structural pest control  
5 businesses for business licensing must be retained by Clemson University PSA Regulatory and Public Service Programs to support general regulatory,  
6 enforcement, and education programs and to carry out provisions of the South Carolina Pesticide Control Act and regulations related to it.

7     **45.6.** (CU-PSA: Lime Inspection Fee) The Public Service Activities of Clemson University are hereby authorized to charge an inspection fee of  
8 \$0.50 per ton on Agricultural Liming Materials sold or distributed in this state. Clemson University-PSA may retain, expend, and carry forward these  
9 funds to maintain its programs.

10    **45.7.** (CU-PSA: Livestock-Poultry Health Programs) For the current fiscal year Clemson University Public Service Activities shall maintain  
11 operation of the state Meat Inspection Program. All revenues and recoveries from USDA Food Safety Inspection Services and from USDA Animal  
12 and Plant Health Inspection Services for Clemson University PSA's Livestock-Poultry Health Programs and its departments shall be retained by  
13 Clemson University-PSA's Livestock-Poultry Health Program for purposes of carrying out the operation of its programs.

14    **45.8.** (CU-PSA: Boll Weevil Eradication) For the current fiscal year Clemson University Public Services Activities shall maintain operation of the  
15 Boll Weevil Eradication Program. In the calculation of any across-the-board budget reduction mandated by the Executive Budget Office or the General  
16 Assembly, the amount appropriated for the Boll Weevil Eradication Program shall be excluded from Clemson PSA's base budget. In the event of such  
17 a reduction Clemson PSA may reduce the amount of funds appropriated for this program by an amount not to exceed the percentage associated with  
18 the mandated reduction.

19    **45.9.** (CU-PSA: Landplaster Inspection Fee) For the purpose of regulating its use as applied to land for crop production, landplaster (gypsum),  
20 shall be defined as a product consisting chiefly of calcium sulfate with two combined water ( $\text{CaSO}_4 \cdot 2\text{H}_2\text{O}$ ) and is incapable of neutralizing soil acidity.  
21 It shall contain not less than seventy percent  $\text{CaSO}_4 \cdot 2\text{H}_2\text{O}$ . All registrants of landplaster who sell or distribute in this state that previously were required  
22 to pay an inspection fee of \$1.50 per ton shall now pay to Clemson University Regulatory Services an inspection fee of fifty cents for each ton sold.  
23 Clemson University-PSA may retain, expend, and carry forward these funds from the prior fiscal year into the current fiscal year to maintain its  
24 programs.

25  
26 **SECTION 47 - P240 - DEPARTMENT OF NATURAL RESOURCES**  
27

28    **47.1.** (DNR: Publications Revenue) For the current fiscal year all revenue generated from the sale of the "South Carolina Wildlife" magazine, its  
29 by-products and other publications, shall be retained by the department and used to support the production of same in order for the magazine to be  
30 self-sustaining. In addition, the department is authorized to sell advertising in the magazine and to increase the magazine's subscription rate, if  
31 necessary, to be self-sustaining. No general funds may be used for the operation and support of the "South Carolina Wildlife" magazine.

32    **47.2.** (DNR: Casual Sales Tax Collection) The Department of Natural Resources shall continue to collect the casual sales tax as contained in the  
33 contractual agreement between the Department of Revenue and the Department of Natural Resources and the State Treasurer is authorized to reimburse  
34 the department on a quarterly basis for the actual cost of collecting the casual sales tax and such reimbursement shall be paid from revenues generated  
35 by the casual sales tax.

## FISCAL YEAR 2019-20 PROVISOS

1     **47.3.** (DNR: Proportionate Funding) Each of South Carolina's forty-six soil and water conservation districts shall receive a proportionate share of  
2 funding set aside for Aid to Conservation Districts at \$15,000 per district for general assistance to the district's program. Available funding above  
3 \$15,000 for each district will be apportioned by the Department of Natural Resources based upon local needs and priorities as determined by the board.  
4 During the fiscal year, the districts' funding may only be reduced in an amount not to exceed the percentage of each agency budget reduction. No  
5 district shall receive any funds under this provision unless the county or counties wherein the district is located shall have appropriated no less than  
6 three hundred dollars to the district from county funds for the same purposes.

7     **47.4.** (DNR: Carry Forward - Contract for Goods & Services) If any funds accumulated by the Department of Natural Resources Geology Program,  
8 under contract for the provision of goods and services not covered by the department's appropriated funds, are not expended during the preceding fiscal  
9 years, such funds may be carried forward and expended for the costs associated with the provision of such goods and services.

10    **47.5.** (DNR: Revenue Carry Forward) The department may collect, expend, and carry forward revenues derived from the sale of goods and services  
11 in order to support aerial photography, map services, climatology data, and geological services. The department shall annually report to the Senate  
12 Finance Committee and the House Ways and Means Committee the amount of revenue generated from the sale of these goods and services.

13    **47.6.** (DNR: Clothing Allowance) The Department of Natural Resources is hereby authorized to provide Natural Resource Enforcement Officers  
14 on special assignment with an annual clothing allowance (on a prorata basis) not to exceed \$600 per officer for required clothing used in the line of  
15 duty.

16    **47.7.** (DNR: Commissioned Officers' Physicals) The department is authorized to pay for the cost of physical examinations for department personnel  
17 who are required to receive such physical examinations prior to receiving a law enforcement commission.

18    **47.8.** (DNR: Cormorant Control) The Department of Natural Resources shall continue to coordinate a public Cormorant control program with the  
19 US Fish and Wildlife Service for Lake Marion and Moultrie. The department shall try to coordinate with the Army Corp of Engineers, Santee Cooper,  
20 and the USFWS to include waters above and below each spillway, Wildlife Management Areas, and national refuges. The department shall assess the  
21 need to expand the program to other public waters and implement a plan if warranted. If the USFWS allows continuation of the control program, the  
22 department shall establish an online method of permitting.

23    **47.9.** (DNR: Web Services and Technology Development) The department may carry forward any unexpended general fund balance remaining on  
24 the Other Operating Expenses line, identified in the "Web Services and Technology Development" program of the department appropriations from Part  
25 IA in this Act. Balances carried forward from the prior fiscal year are only authorized to be expended to support technology operating expenses within  
26 the department.

27    **47.10.** (DNR: Predator Control Program) Of the funds authorized and appropriated in this Act, the Department of Natural Resources is directed to  
28 develop and implement a coyote tagging and reward program within this state. They must tag and release four coyotes in each of the four game zones  
29 and apply a reward of a complimentary lifetime hunting license per tagged coyote to the hunter/trapper, or his designee.

30    **47.11.** (DNR: Triploid Grass Carp) For the current fiscal year, no water recreation funds or any other funding source may be used to fund the  
31 stocking of triploid grass carp on Lake Marion and Lake Moultrie.

32    **47.12.** (DNR: Georgetown County Boat Ramps) Notwithstanding any other provision of law, the Department of Transportation shall transfer the  
33 remaining funds appropriated for the Sandy Island Boat Ramp in Act 101 of 2013 to the Department of Natural Resources. The Department of Natural  
34 Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transferred amount shall not be  
35 considered part of the annual allocation formula for Water Recreation Resource funds.  
36

## FISCAL YEAR 2019-20 PROVISOS

**SECTION 48 - P260 - SEA GRANT CONSORTIUM**

**48.1.** (SGC: Publications Revenue) Funds generated by the sale of pamphlets, books, and other promotional materials, the production of which has been paid for by non-state funding, may be deposited in a special account by the consortium and utilized as other funds for the purchase of additional pamphlets, books, and other promotional materials for distribution to the public.

**SECTION 49 - P280 - DEPARTMENT OF PARKS, RECREATION, AND TOURISM**

**49.1.** (PRT: Tourism and Promotion) The funds appropriated in this act for Regional Promotions shall be distributed equally to the eleven Regional Tourism groups, except that the Grandstrand Tourism Region's funds shall be divided, with \$50,000 distributed to the Myrtle Beach Chamber of Commerce, \$115,000 distributed to the Georgetown Chamber of Commerce, \$30,000 distributed to the City of Georgetown, and \$30,000 distributed to the Williamsburg Chamber of Commerce for tourism related activities. In addition, \$50,000 shall be distributed to the Lake Wylie Chamber of Commerce. The Myrtle Beach Chamber of Commerce and the Georgetown Chamber of Commerce shall submit a report to the Senate Finance Committee and the House Ways and Means Committee by December first each year describing how these funds were expended in the prior fiscal year.

**49.2.** (PRT: Destination Specific Tourism Marketing) The minimum grant awarded by the Destination Specific Tourism Program shall be \$250,000. Each state dollar must be matched with two dollars of private funds. An organization receiving a state grant must certify that, as of the date of the application: (i) the private funds are new dollars specifically designated for the purpose of matching state funds; (ii) the private funds have not been previously allocated or designated for tourism-related destination marketing; (iii) the organization has on hand or has an approved line of credit of not less than the amount of private funds needed to provide the required match. Organizations applying for a grant must include in the grant application, information on how the organization proposes to measure the success of the marketing and public relations program, including the estimated return on investment to the state. Promotional programs proposed by an applicant must be based on research-based outcomes. Grants must be made only to organizations that have a proven record of success in creating and sustaining new and repeat visitation to its area and must have sufficient resources to create, plan, implement, and measure the marketing and promotional efforts undertaken as a part of the program. The department must award a grant only to one qualified destination marketing organization within their tourism region where the organization's private funds are raised. An organization receiving a grant must use the public and private funds only for the purpose of destination specific marketing and public relations designed to target international and/or domestic travelers outside the state to destinations within the state. All grants that qualify under the program must be funded if funds are available. Funding of all qualified grants will be on a first come first served basis with such basis retained throughout the term of this proviso. No organization shall receive in the first quarter more than fifty percent of the state dollars allocated to the program. If by the end of the third quarter matching funds are still available with no other organizations meeting the criteria for funding, the funds will be distributed to the organization or organizations that have and can meet all of the requirements of this proviso. Grant recipients shall provide an annual report by November first, to the Chairmen of the Senate Finance Committee and the House Ways and Means Committee and the director of the Department of Parks, Recreation and Tourism on the expenditure of the grants funds and on the proposed outcome measures.

**49.3.** (PRT: Advertising Funds Carry Forward) The Department of Parks, Recreation and Tourism may carry forward any unexpended funds appropriated on the Advertising line within Program II. A. Tourism Sales and Marketing from the prior fiscal year into the current fiscal year to be used for the same purposes which include the Tourism Partnership Fund, Destination Specific Marketing Grants and the agency advertising fund.

## FISCAL YEAR 2019-20 PROVISOS

1     **49.4.** (PRT: Film Marketing) From the funds authorized to the Department of Parks, Recreation and Tourism in Section 49, Part IA of this Act for  
2 the South Carolina Film Commission, the department may use the film marketing funds for the following purposes: (1) to allow for assistance with  
3 recruitment and infrastructure development of the film industry; (2) to develop a film crew base; (3) to develop ally support in the film industry; (4)  
4 marketing and special events; and (5) to allow for assistance with the auditing and legal service expenses associated with the Motion Picture Incentive  
5 Act.

6     **49.5.** (PRT: Motion Picture Administration Application Fee) The Department of Parks, Recreation and Tourism may charge an application fee for  
7 the Motion Picture Incentive programs and may retain and expend these funds for the purposes of meeting administrative, data collection, credit analysis,  
8 cost-benefit analysis, reporting and auditing, and other statutory obligations. A fee schedule must be established and approved by the Director of the  
9 Department of Parks, Recreation and Tourism.

10    **49.6.** (PRT: Gift Shops) At the discretion of the Department of Parks, Recreation and Tourism, the State House Gift Shop may close on weekends.

11    **49.7.** (PRT: PARD Interest) The department is hereby prohibited from utilizing the interest generated in the PARD program for anything other  
12 than the uses authorized by the law creating PARD. Should the PARD account not reach the required amount of \$920,000 to activate the minimum  
13 \$20,000 per county distribution, the department shall carry forward the funding until such time as the funds are sufficient to distribute as originally  
14 intended.

15    **49.8.** (PRT: Wage and Supplier Rebate Funds) From the funds set aside pursuant to the Motion Picture Incentive Act, any funds committed to film  
16 projects shall be carried forward from the prior fiscal year and used for the same purpose. Any uncommitted funds shall be carried forward from the  
17 prior fiscal year and must be used solely for wage and supplier rebate funds pursuant to the Motion Picture Incentive Act and may not be used for any  
18 other purpose.

19    **49.9.** (PRT: Funds Exempt from Budget Cut) In the calculation of any across the board cut mandated by the Executive Budget Office or the General  
20 Assembly, any amounts appropriated for pass through, special items, or other items specified in any general proviso, which are exempt from reduction,  
21 shall be excluded from the Department of Parks, Recreation and Tourism's base budget.

22    **49.10.** (PRT: PARD) The Department of Parks, Recreation, and Tourism shall be authorized to expend restricted funds for the Parks and Recreation  
23 Development Fund (PARD) in accordance with the Section 51-23-20 of the 1976 Code, Regulations, and generally accepted accounting standards. The  
24 department is allowed to reimburse PARD grantees from current year funds for prior year expenditures for a period of three years as allowed in Section  
25 51-23-30 of the 1976 Code.

26    **49.11.** (PRT: Admission Fees and Charges) The department may impose reasonable fees and charges for admission to and/or use of park and  
27 recreational facilities and the revenues from such fees and charges must be used for park and recreational uses.

28    **49.12.** (PRT: Vending Services) The State Park Service, an office within the Department of Parks, Recreation, and Tourism shall be granted an  
29 exemption requiring the State Park Service to use the Commission for the Blind for vending services. All revenues earned by vending and retail  
30 operations at the State Parks shall be retained by the department to support the operational costs of the South Carolina State Parks. These funds may  
31 be carried forward from the prior fiscal year and must be used for the same purpose. This exemption does not apply to vending services at the State  
32 Welcome Centers.

33    **49.13.** (PRT: State Funded Grant Programs) Any unexpended general funds appropriated for the PARD Grants, Undiscovered SC, and Sports  
34 Marketing Grants Programs shall be carried forward from the prior fiscal year into the current fiscal year and used for the same purpose.

35    **49.14.** (PRT: Beach Access) Of the funds appropriated for state parks, the department shall utilize such funds to open pedestrian, non-motorized  
36 vehicular and golf cart ingress and egress to Myrtle Beach State Park at the intersection of US Highway 17 and Center South Road in Myrtle Beach,

## FISCAL YEAR 2019-20 PROVISOS

1 and/or at other location(s) which legally and safely affords such ingress and egress. Said access shall be subject to the rules and regulations of the  
2 department governing uniform closure of park ingress during periods of peak usage.

3 **49.15.** (PRT: SC Film Office Rebate Funds) From the funds authorized pursuant to the Motion Picture Incentive Act, any rebates awarded by the  
4 SC Film Office may be paid without distinction of the source of funds.

5 ~~**49.16.** (PRT: Horry County Museum) The 3:1 match requirement associated with the appropriation of \$250,000 non-recurring funds through the  
6 Department of Parks, Recreation and Tourism for the City of Conway—Renovation of Horry County Museum for Multipurpose Space (Requires 3:1  
7 Match) in Act 91 of 2015 by proviso 118.14(B)(41)(c) shall be amended to require a 1:1 match.~~

8  
9 **SECTION 50 - P320 - DEPARTMENT OF COMMERCE**  
10

11 **50.1.** (CMRC: Development - Publications Revenue) The proceeds from the sale of publications may be retained in the agency's printing, binding,  
12 and advertising account to offset increased costs.

13 **50.2.** (CMRC: Economic Dev. Coordinating Council - Set Aside Fund) From the amount set aside in Section 12-28-2910, the council is authorized  
14 to use up to ten percent of such amount for actual operating expenses in support of administrative program costs and business recruitment and retention  
15 and up to \$60,000 to support the Geographic Information Systems (GIS) program, as approved by council. Any balance on June thirtieth of the prior  
16 fiscal year may be carried forward and expended for the same purposes in the current fiscal year.

17 **50.3.** (CMRC: Coordinating Council Funds) In order to provide maximum flexibility to encourage the creation of new jobs and capital investment,  
18 the Coordinating Council for Economic Development has the authority to transfer economic development funds at its disposal to the Closing Fund,  
19 provided the transfer is approved by a majority vote of the Coordinating Council members in a public meeting. Any unexpended balance on June  
20 thirtieth, of the prior fiscal year may be carried forward and expended in the current fiscal year by the Department of Commerce for the same purpose.

21 **50.4.** (CMRC: Export Trade Show Funds) Funds collected from South Carolina companies for offsetting costs associated with participation in  
22 future trade shows may be carried forward from the prior fiscal year to the current fiscal year and used for that purpose.

23 **50.5.** (CMRC: Special Events Advisory Committee) The Department of Commerce is required to establish a Special Events Advisory Committee  
24 to provide oversight to the department as it relates to the department's Special Events Fund. The Advisory Committee shall be made up of contributors  
25 to the Fund appointed by the Secretary of Commerce and shall consist of no fewer than eight members, including a chairman. The Advisory Committee  
26 shall establish guidelines for the use of these funds. The Department of Commerce shall prepare a detailed report and have an independent audit of all  
27 expenditures of the fund during the previous calendar year. None of these funds shall be used for operating expenses. The report shall be submitted to  
28 the Governor, the Speaker of the House, the President Pro Tempore of the Senate, the Chairman of the House Ways and Means Committee, and  
29 Chairman of the Senate Finance Committee.

30 **50.6.** (CMRC: Development-Rental Revenue) Revenue received from the sublease on non-state-owned office space may be retained and expended  
31 to offset the cost of the department's leased office space.

32 **50.7.** (CMRC: Development-Ad Sales Revenue) The department may charge a fee for ad sales in department authorized publications and may use  
33 these fees to offset the cost of printing and production of the publications. Any revenue generated above the actual cost shall be remitted to the General  
34 Fund.

35 **50.8.** (CMRC: Foreign Offices) The Secretary of Commerce shall be authorized to appoint the staff of the department's foreign offices on a  
36 contractual basis on such terms as the Secretary deems appropriate, subject to review by the Department of Administration.

## FISCAL YEAR 2019-20 PROVISOS

**50.9.** (CMRC: Funding For I-73) Of the funds authorized for the Coordinating Council Economic Development, \$500,000 shall be made available for the routing, planning and construction of I-73.

**50.10.** (CMRC: Closing Fund) In order to encourage and facilitate economic development, funds appropriated for the Closing Fund for competitive recruitment purposes shall be used as approved by the Coordinating Council for Economic Development. Any unexpended at the end of the prior fiscal year may be carried forward and expended in the current fiscal year by the Department of Commerce for the same purposes.

**50.11.** (CMRC: Coordinating Council - Application Fee Deposits) Application fees received by the department must be deposited within five business days from the Coordinating Council application approval date.

**50.12.** (CMRC: Recycling Advisory Council Reporting) The Recycling Market Development Advisory Council must submit an annual report outlining recycling activities to the Governor and members of the General Assembly by March fifteenth each year.

**50.13.** (CMRC: Regional Economic Development Organizations) The Department of Commerce shall utilize \$5,000,000 appropriated in ~~Fiscal Year 2018-19~~ the current fiscal year for Regional Economic Development Organizations to provide funds to the following economic development organizations and must be disbursed as follows:

- |  |                |
|--|----------------|
| (1) Upstate Alliance                         | \$750,000;     |
| (2) Central SC Economic Development Alliance | \$750,000;     |
| (3) North Eastern Strategic Alliance (NESA)  | \$745,000;     |
| (4) Charleston Regional Development Alliance | \$660,000;     |
| (5) I-77 Alliance                            | \$600,000;     |
| (6) Economic Development Partnership         | \$450,000;     |
| (7) Southern Carolina Alliance               | \$460,000; and |
| (8) The LINK Economic Alliance               | \$385,000.     |

Each dollar of state funds must be matched with one dollar of private funds. The organization receiving state funds must certify that the private funds are new dollars specifically designated for the purpose of matching state funds and have not been previously allocated or designated for economic development. No funds appropriated in this proviso may be used for routine operating costs of the organization as defined by the Department of Commerce.

~~The remaining \$200,000 shall be provided to counties as follows, provided they meet the requirements established above:~~

- |                                 |                           |
|---------------------------------|---------------------------|
| <del>(1) Beaufort County</del>  | <del>\$140,000; and</del> |
| <del>(2) Lancaster County</del> | <del>\$ 60,000.</del>     |

Upon receipt of the request for the funds and certification of the matching funds, the Department of Commerce shall disburse the funds to the requesting organization.

Funds recipients shall provide an annual report by November first, to the Chairmen of the Senate Finance Committee and the House Ways and Means Committee and the Secretary of Commerce on the expenditure of the funds and on the outcome measures.

Any unexpended, unallocated, or undistributed funds appropriated in prior fiscal years for Regional Economic Development Organizations shall first be made available to Regional Economic Development Organizations and any remainder shall be transferred to the Rural Infrastructure Fund at the Department of Commerce. If more than one alliance applies for the same funds, the funds will be distributed pro-rata.

**50.14.** (CMRC: SC Mfg Extension Partnership) No funds appropriated to the department that are designated for the SC Manufacturing Extension Partnership may be utilized to compensate employees or individuals who engage in lobbying services on behalf of the department or the partnership.

## FISCAL YEAR 2019-20 PROVISOS

1 In addition, the department shall prepare an annual report on the SC Manufacturing Extension Partnership's expenditures for the prior fiscal year and  
2 shall submit the report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by November  
3 first.

4 **50.15.** (CMRC: Business Incubator/Innovation Program) Any funds appropriated to the department for the Business Incubator/Innovation Program  
5 shall be used for eligible projects that address one or more of the goals in the South Carolina Innovation Plan and any investments must be accompanied  
6 by a dollar-for-dollar match from non-state appropriated funds. Up to \$300,000 may be used by the department for administrative costs associated with  
7 this program.

8 **50.16.** (CMRC: Council on Competitiveness) The Department of Commerce shall utilize the funds appropriated in the current fiscal year for the  
9 South Carolina Council on Competitiveness to provide funds for existing business economic development activities. Each dollar of state funds disbursed  
10 must be matched equally with non-state appropriated funds and prior to the disbursement of funds, the Council on Competitiveness must certify that  
11 these funds are new dollars specifically designated for the purpose of matching state funds and have not been previously allocated or designated for  
12 economic development. The Council on Competitiveness shall provide a report on the expenditure of the funds and on the outcome measures by  
13 January first, to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee and the Secretary of  
14 Commerce.

15 **50.17.** (CMRC: Grant Funds Carry Forward) The Department of Commerce may carry forward any unexpended balance on June thirtieth of the  
16 prior fiscal year of grant funds appropriated and/or authorized for Innovation, Research/Applied Research Centers, SCOPE, and LocateSC and expend  
17 such funds in the current fiscal year for the same purpose.

18 **50.18.** (CMRC: Road Closures Related to Navy Base Intermodal Facility) The Division of Public Railways is authorized to close any street or road  
19 on or in the vicinity of the former Charleston Navy Base to the extent necessary to implement the Navy Base Intermodal Facility. Such closure shall  
20 not deny access to any property owners abutting the closed section of the street or road, or in the event access is denied, alternate access shall be  
21 provided.

22 **50.19.** (CMRC: Funding for Rail Infrastructure) Of the funds authorized for the Coordinating Council for Economic Development under Section  
23 12-10-85 (B) of the 1976 Code, the Secretary of Commerce may utilize these funds toward state-owned rail infrastructure projects.

24 **50.20.** (CMRC: Distribution Facility) The Navy Base Intermodal Facility owned by Palmetto Railways, a division of the Department of Commerce,  
25 shall be considered a distribution facility for the purpose of sales tax exemptions associated with the purchase of equipment and construction materials.

26 **50.21.** (CMRC: CDBG-DR Flexibility) The funds appropriated to the Department of Commerce for 2015 Flood – Non-CDBG – Disaster Recovery  
27 may be utilized by any disaster recovery program managed by the agency.

28 **50.22.** (CMRC: Development – Funding for Rural Infrastructure) There is established within the Department of Commerce the Rural School District  
29 and Economic Development Closing Fund. The Secretary of Commerce shall use the fund to facilitate economic development and infrastructure  
30 improvements for projects that create a minimum of fifty jobs located within the twenty-eight school districts with the lowest Index of Taxpaying Ability  
31 (ITA) in the State of South Carolina. The ITA for any given school district is based on the assessed value of total taxable property in the district divided  
32 by the total taxable property in the state. The Department of Commerce shall coordinate with the Department of Revenue to receive the annual list of  
33 state school districts index of taxpaying ability. Funds are to be used on but not limited to: economic development projects, water and sewer  
34 infrastructure, and school building infrastructure. The funds must be designated for a district project in a year that the district is one of the twenty-  
35 eight lowest school districts on the ITA list. However, once a project begins, the funds may be utilized to finish that specified project, even if the school

## FISCAL YEAR 2019-20 PROVISOS

*does not remain in the lowest twenty-eight after the project begins. Any unexpended funds at the end of the fiscal year shall be carried forward and expended in the current fiscal year by the Department of Commerce for the same purposes.*

**SECTION 52 - P360 - PATRIOTS POINT DEVELOPMENT AUTHORITY**

**52.1.** (PPDA: USS Laffey Overnight Stays) From the funds authorized or appropriated to Patriots Point Development Authority as “other operating expenses” members of the USS Laffey Association who are temporarily present at Patriots Point to perform voluntary maintenance on the USS Laffey may remain onboard the vessel overnight if the Executive Director approves and has deemed it safe to do so.

**SECTION 53 - P400 - S.C. CONSERVATION BANK**

~~**53.1.** (CB: Conservation Bank Trust Fund) For Fiscal Year 2018-19, the provisions of Section 12-24-95 of the 1976 Code are suspended.~~

**SECTION 54 - P450 - RURAL INFRASTRUCTURE AUTHORITY**

**54.1.** (RIA: Rural Infrastructure Fund Carry Forward) The Rural Infrastructure Authority may carry forward from the prior fiscal year into the current fiscal year, funds appropriated to the Rural Infrastructure Fund. The authority shall retain any unexpended funds at the close of the fiscal year and these funds shall be carried forward from the prior fiscal year into the current fiscal year.

**54.2.** (RIA: Carry Forward - Local Government Assistance) The Rural Infrastructure Authority may carry forward from prior fiscal years to the current fiscal year funds appropriated for the purpose of providing financial assistance and for matching federal funds for financial assistance to local governments with water, wastewater, and sewer projects.

**54.3.** (RIA: Carry Forward Calculation) For purposes of calculating the amount of funds which may be carried forward by the Rural Infrastructure Authority, grant and loan program funds carried forward by the Office of Local Government shall be excluded from the calculation of the carry forward authorized by provision elsewhere in this act.

**54.4.** (RIA: State Water Pollution Control Revolving Fund) In the event that any state funds remain after fully matching federal grants for the State Revolving Funds under the Clean Water Act or Safe Drinking Water Act, such funds may be deposited into the South Carolina Infrastructure Revolving Loan Fund established pursuant to Section 11-40-50.

**54.5.** (RIA: Statewide Water and Sewer Fund) The Rural Infrastructure Authority shall use the funds allocated for the Statewide Water and Sewer Fund to assist qualified infrastructure projects not eligible for the Rural Infrastructure Fund. The authority shall utilize the same procedures and guidelines established for the Rural Infrastructure Fund to select qualified projects for the Statewide Water and Sewer Fund. The authority may carry forward from the prior fiscal year into the current fiscal year, funds appropriated to the Statewide Water and Sewer Fund.

**SECTION 57 - B040 - JUDICIAL DEPARTMENT**

**57.1.** (JUD: Prohibit County Salary Supplements) County salary supplements of Judicial Department personnel shall be prohibited.



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1     **57.2.** (JUD: County Offices For Judges) Every county shall provide for each circuit and family judge residing therein an office with all utilities  
2 including a private telephone, and shall provide the same for Supreme Court Justices and Judges of the Court of Appeals upon their request.

3     **57.3.** (JUD: Commitments to Treatment Facilities) The ~~appropriation~~ authorization for continued implementation of Article 7, Chapter 17, Title  
4 44 of the 1976 Code, Chapter 24, Title 44 of the 1976 Code, and Chapter 52, Title 44 of the 1976 Code, relating to commitments, admissions and  
5 discharges to mental health facilities, or treatment facility for the purpose of alcohol and drug abuse treatment, shall be expended for the compensation  
6 of court appointed private examiners, guardians ad litem, and attorneys for proposed patients, and related costs arising from the filing, service and  
7 copying of legal papers and the transcription of hearings or testimony. Court appointed private examiners, guardians ad litem and attorneys shall be  
8 paid at such rates or schedules as are jointly determined to be reasonable by the South Carolina Association of Probate Judges, the State Court  
9 Administrator, and the South Carolina Department of Mental Health with the approval of the Attorney General. The Judicial Department shall notify  
10 the Senate Finance Committee and the House Ways and Means Committee of any fee adjustment or change in schedule before implementation.

11     **57.4.** (JUD: Judicial Commitment) Except as otherwise provided in Section 117.5, no money ~~appropriated~~ authorized pursuant to Item VI, Judicial  
12 Commitment shall be used to compensate any state employees appointed by the court as examiners, guardians ad litem, or attorneys nor shall such  
13 funds be used in payment to any state agency for providing such services by their employees.

14     **57.5.** (JUD: Judicial Expense Allowance) Each Supreme Court Justice, Court of Appeals Judge, Family Court Judge and Circuit Court Judge and  
15 any retired judge who receives payment for performing full-time judicial duties pursuant to Section 9-8-120 of the South Carolina Code of Laws, shall  
16 receive one thousand dollars per month as expense allowance.

17     **57.6.** (JUD: Special Judge Compensation) In the payment of funds from “Contractual Services”, and “Administrative Fund”, that no special judge  
18 shall be paid for more than a two week term within a fiscal year except that this restriction will not apply in case of an ongoing trial.

19     **57.7.** (JUD: BPI/Merit) Judicial employees shall receive base and average merit pay in the same percentages as such pay are granted to classified  
20 state employees.

21     **57.8.** (JUD: Supreme Court Bar Admissions) Any funds collected from the Supreme Court Bar Admissions Office may be deposited into an escrow  
22 account with the State Treasurer’s Office. The department is authorized to receive, expend, retain, and carry forward these funds.

23     **57.9.** (JUD: Travel Reimbursement) State employees of the Judicial Department traveling on official state business must be reimbursed in  
24 accordance with Section 117.20(J) of this act.

25     **57.10.** (JUD: Interpreters) The funds appropriated in this section for “Interpreters” shall be used to offset costs associated with interpreters appointed  
26 in judicial proceedings under Sections 17-1-50, 15-27-155, and 15-27-15. The selection, use, and reimbursement of interpreters shall be determined  
27 under such guidelines as may be established by the Chief Justice of the Supreme Court.

28     **57.11.** (JUD: Reimbursement Receipt Deposit) Amounts received as payment for reproducing, printing, and distributing copies of court rules and  
29 other department documents shall be retained for use by the department.

30     **57.12.** (JUD: Surplus Property Disposal) Technology equipment that has been declared surplus may be donated directly to counties for use in  
31 court-related activities.

32     **57.13.** (JUD: Judicial Carry Forward) In addition to the funds appropriated in this section, the funds appropriated for the Judicial Department in the  
33 prior fiscal year which are not expended during that fiscal year may be carried forward to be expended in the current fiscal year.

34     **57.14.** (JUD: Case Management Services) The Judicial Department shall retain revenue generated by charging a fee for technology support services  
35 provided to users of the State case management system. These funds may be expended and carried forward to offset the costs of supporting and  
36 maintaining the case management system.

## FISCAL YEAR 2019-20 PROVISOS

1     **57.15.** (JUD: Magistrates' Training) From the funds appropriated to the Judicial Department, the department shall provide magistrates annual  
2 continuing education on domestic violence, which may include, but is not limited to:

- 3       (1) the nature, extent, and causes of domestic and family violence;  
4       (2) issues of domestic and family violence concerning children;  
5       (3) prevention of the use of violence by children;  
6       (4) sensitivity to gender bias and cultural, racial, and sexual issues;  
7       (5) the lethality of domestic and family violence;  
8       (6) legal issues relating to domestic violence and child custody;  
9       (7) procedures, penalties, programs, and other issues relating to criminal domestic violence, including social and psychological issues relating to  
10 such violence, the vulnerability of victims and volatility of perpetrators, and the court's role in ensuring that the parties have appropriate and adequate  
11 representation;  
12       (8) procedures and other matters relating to issuing orders of protection from domestic violence.

13     **57.16.** (JUD: Judges Salary Exemption) For the current fiscal year, judges' salaries and related employer contributions in Part IA, Section 57, are  
14 exempt from mid-year across-the-board reductions.

15     **57.17.** (JUD: Judicial Department Applicability) For purposes of this act and any other provision of law that would have any effect on the expenditure  
16 of state revenue through the applicability of the particular provision or through compliance with a mandate or requirement of the provision, the terms  
17 "state agency" or "agency" do not include any component of the Judicial Department unless the provision of law specifically includes these entities and  
18 the inclusion only applies for purposes of the particular provision.

19     **57.18.** (JUD: Court Costs Carry Forward) The Judicial Department shall retain the funds collected from costs related to court proceedings (including  
20 the cost of hearings, investigations, prosecution, service of process and court reporter services) under Rules 413 or 502 of the SC Appellate Court Rules,  
21 or from costs related to the appointment of a receiver or an attorney to assist the receiver under Rule 413, that are assessed against a party. The  
22 department is authorized to receive, expend, retain, and carry forward these funds which shall be used for the same purpose.

23     **57.19.** (JUD: Appellate Court Fee) The Judicial Department shall retain the funds collected as required by the SC Appellate Court Rules. The  
24 department is authorized to receive, expend, retain, and carry forward these funds which shall be used by the department.

25     **57.20.** (JUD: Interpreter Training and Certification) The Judicial Department shall collect and retain funds received from applicants for interpreter  
26 training and certification tests. These funds shall be used to offset expenses incurred for the SC Court Interpreter Certification Program. The department  
27 is authorized to receive, expend, retain, and carry forward these funds.  
28

29     **SECTION 58 - C050 - ADMINISTRATIVE LAW COURT**  
30

31     **58.1.** (ALC: Copying Costs Revenue Deposit) The Administrative Law Court shall retain and expend, for the same purpose for which it is generated,  
32 all revenue received during the current fiscal year as payment for printing and distributing copies of court rules and other agency documents.

33     **58.2.** (ALC: County Office Space for Judges) Every county shall provide for each Administrative Law Judge residing therein, upon their request,  
34 an office within the existing physical facilities if space is available, to include all utilities and a private telephone. The request shall only be made  
35 provided that the judge's residence is not within fifty miles of the official headquarters of the agency by which the Administrative Law Judge is  
36 employed.

## FISCAL YEAR 2019-20 PROVISOS

1     **58.3.** (ALC: ALJ Travel) While holding court or on other official business outside the county in which he resides, within fifty miles of his residence,  
2 an Administrative Law Judge is entitled to a subsistence allowance in the amount of \$35 per day plus such mileage allowance for travel as is provided  
3 for other employees of the State. While holding court or on other official business at a location fifty miles or more from his residence, an Administrative  
4 Law Judge is entitled to a subsistence allowance in the amount as provided in this act for members of the General Assembly plus such mileage allowance  
5 for travel as is provided for other employees of the State. However, notwithstanding any other provision of law, the allowance as provided shall not  
6 exceed \$8,000 per judge in a fiscal year.

7  
8     **SECTION 59 - E200 - OFFICE OF THE ATTORNEY GENERAL**  
9

10     **59.1.** (AG: Prior Year Expenditures) The Office of the Attorney General is authorized to use unexpended federal funds in the current fiscal year to  
11 pay for expenditures incurred in the prior fiscal year.

12     **59.2.** (AG: Other Funds Carry Forward) Any balance of unexpended funds, not including general fund appropriations, may be carried forward for  
13 the operation of the Office of Attorney General.

14     **59.3.** (AG: Reimbursement for Expenditures) The Office of the Attorney General may retain for general operating purposes, any reimbursement  
15 of funds for expenses incurred in a prior fiscal year.

16     **59.4.** (AG: Donation Carry Forward) All revenue derived from donations received at the Office of the Attorney General shall be retained, carried  
17 forward, and expended according to agreement reached between the donor, or donors, and the Attorney General.

18     **59.5.** (AG: Securities Fee Revenue) After the provisions of Section 35-1-702(b) of the 1976 Code have been satisfied, and upon notification to the  
19 Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee that such provisions have been satisfied, the  
20 next \$20,500,000 of Securities Fee revenues collected during the current fiscal year by the Office of the Attorney General shall be remitted to the  
21 General Fund of the State. The Office of the Attorney General may retain the next \$400,000 collected and may utilize these funds for operations to  
22 include expert witness expenses, investigative costs, trial preparation, and other related expenses associated with the increase in licensed securities  
23 agents. These funds may be carried forward from the prior fiscal year into the current fiscal year and utilized for the same purpose. Remaining Securities  
24 Fee revenues collected during the current fiscal year shall be remitted to the General Fund of the State.

25     **59.6.** (AG: Savannah River Maritime Commission Funds) The Office of the Attorney General is authorized to use funds appropriated for litigation  
26 expenses related to the Savannah River Maritime Commission to reimburse litigation expenditures incurred by the Office of the Attorney General on  
27 behalf of the Savannah River Maritime Commission during the current fiscal year. Following the conclusion of these litigation matters any remaining  
28 funds shall be deposited in the General Fund.

29     **59.7.** (AG: Gang Violence Prevention/Youth Mentor) The Office of the Attorney General may expend other funds to implement and maintain gang  
30 prevention and youth mentoring programs in conjunction with Section 63-19-1430 of the 1976 Code, the Youth Mentor Act.

31     **59.8.** (AG: Litigation Recovery Account) During the current fiscal year, when there is a recovery or an award in any litigation managed by the  
32 Attorney General, any funds received that would have otherwise been credited to the General Fund shall be deposited to the credit of a special account  
33 created in the Office of State Treasurer entitled "Litigation Recovery Account." The funds deposited in this account must be expended only as prescribed  
34 by law.

## FISCAL YEAR 2019-20 PROVISOS

1     **59.9.** (AG: Public Official Attorney Fees) The Executive Director of the State Fiscal Accountability Authority shall pay from the Insurance Reserve  
2 Fund, up to \$50,000 of opposing attorney's fees and court costs as ordered by the court in those cases in which the Attorney General defends one or  
3 more public officers in their official capacities.

4     The Attorney General must certify to the Executive Director the amount the court has ordered the Attorney General to pay for opposing attorney's  
5 fees and court costs and upon receipt of the certification, the Executive Director shall pay up to \$50,000 of the amount certified to the appropriate  
6 individual or entity. The Attorney General must report any court ordered payment of attorney's fees and court costs that exceed \$50,000 to the President  
7 Pro Tempore of the Senate, the Speaker of the House of Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the  
8 House Ways and Means Committee for consideration by the General Assembly.

9     **59.10.** (AG: Victim/Witness Program Formula Distribution) If funds in the South Carolina Victims' Compensation Fund exceed the amount required  
10 to operate the State Crime Victim Compensation Department and pay claims of crime victims, the first \$650,000 of such excess must be used for  
11 Victim/Witness programs by distribution to Judicial Circuits based on a formula and criteria developed by the policy committee, and otherwise subject  
12 to requirements of Proviso 60.8.

13     **59.11.** (AG: Physical Abuse Examinations) Of the funds appropriated in this section for Victims' Rights, up to \$120,000 may be expended for  
14 physical abuse examinations.

15     **59.12.** (AG: Procuring Services) In order to maximize services for victims of crime, if the fulfilling of requirements pursuant to Section 16-3-1410  
16 of the 1976 Code, necessitates hiring any outside entities, the State Crime Victim Compensation Department must follow procedures established by the  
17 SC Consolidated Procurement Code. Any entity contracting with the agency will submit an annual report by August first to the Governor's Office and  
18 to the Chairmen of the Senate Finance Committee and House Ways and Means Committee detailing expenditures from the prior fiscal year in accordance  
19 with the State Office of Victims' Assistance. The Attorney General's Office is directed to transfer \$122,032 of the funds carried forward from the prior  
20 fiscal year in the Victims' Compensation Fund, and up to \$41,892 from general funds from Victim's Assistance to pay for any contracts or services  
21 procured.

22     **59.13.** (AG: Crime Victims Ombudsman) For the current fiscal year, the State Crime Victim Compensation Department shall transfer \$116,000 to  
23 the Crime Victims Ombudsman's Office to be used for administrative and operational support.

24     **59.14.** (AG: State Crime Victim Compensation Department) For the current fiscal year, The State Crime Victim Compensation Department may  
25 enter into memoranda of agreement with third-party victim service providers to secure emergency medical, transportation, or other crisis stabilization  
26 services on a reimbursable basis. Such agreements shall not allow for more than eight percent of the total reimbursement to cover a provider's  
27 administrative, marketing, and advocacy costs. Annually, and no later than October first of each year, the State Crime Victim Compensation Department  
28 shall report to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of House Ways and Means Committee on the  
29 performance of third-party providers and the use of funds authorized pursuant to this provision in the prior fiscal year.

30     **59.15.** (AG: State Crime Victim Compensation) A county or municipality may retain carry forward funds that were collected pursuant to Sections  
31 14-1-206 (B) and (D), 14-1-207 (B) and (D), 14-1-208 (B) and (D), and 14-1-211 (B) of the 1976 Code, but no more than \$25,000 or ten percent of  
32 funds collected in the prior fiscal year, whichever is higher. If a county or municipality does not spend at least ninety percent of the funds collected  
33 pursuant to Sections 14-1-206 (B) and (D), 14-1-207 (B) and (D), 14-1-208 (B) and (D), and 14-1-211 (B) on Article 16, Chapter 3, Title 16 first priority  
34 and/or second priority programs during the fiscal year that the funds are received then the county or municipality shall remit any unspent funds that are  
35 greater than the allowed carried forward funds, regardless of the year collected, to the State Victim Assistance Program (SVAP) with the Office of the  
36 Attorney General within 120 days after the end of the fiscal year. All funds must be accounted for in the annual audit for each county or municipality.

## FISCAL YEAR 2019-20 PROVISOS

1 The State Crime Victim Compensation Department shall offer training and technical assistance to each municipality and county annually on  
2 acceptable use of both priority one and priority two funds and funds available for competitive bid.

3 The State Crime Victim Compensation Department is authorized to transfer to the State Victim Assistance Program any state funds deemed available  
4 under Crime Victims Compensation authority to the State Victim Assistance Programs be placed in the competitive bid process.

5 The State Victim Assistance Program shall offer any funds remitted to it to non-profit organizations that provide direct victim services on a  
6 competitive bid process. These funds may be used by the non-profit for administrative costs and victim services.

7 **59.16.** (AG: Crime Victim Training Certification and Statistical Analysis) Of the funds appropriated and/or authorized for the State Crime Victim  
8 Compensation Fund, \$75,000 may be used to support the State Crime Victim Training, Certification and Statistical Analysis Division.

9 **59.17.** (AG: Crime Victim Services Funeral and Burial Compensation) The Department of Crime Victim Compensation shall set a funeral and burial  
10 compensation maximum of \$6,500.

11  
12 **SECTION 60 - E210 - PROSECUTION COORDINATION COMMISSION**  
13

14 **60.1.** (PCC: Solicitor Salary) The amount appropriated in this section for salaries of solicitors shall be paid to each full-time solicitor. Each  
15 full-time circuit solicitor shall earn a salary not less than each full-time circuit court judge.

16 **60.2.** (PCC: Solicitor Expense Allowance) Each solicitor shall receive one thousand dollars (\$1,000.00) per month as expense allowance.

17 **60.3.** (PCC: Judicial Circuits State Support) The amount appropriated and authorized in this section for Judicial Circuits (16) State Support shall  
18 be apportioned among the circuits. The first \$4,692,961 shall be distributed on a per capita basis based upon the current official census. The next  
19 \$1,179,041 shall be distributed on a pro-rata basis. Payment shall be made as soon after the beginning of each quarter as practical.

20 **60.4.** (PCC: Solicitor Carry Forward) Any unexpended balance on June thirtieth, of the prior fiscal year, may be carried forward into the current  
21 fiscal year and expended for the operation of the solicitor's office relating to operational expenses.

22 **60.5.** (PCC: Solicitor's Office - County Funding Level) It is the intent of the General Assembly that the amounts appropriated for solicitors' offices  
23 shall be in addition to any amounts presently being provided by the county for these services and may not be used to supplant funding already allocated  
24 for such services without any additional charges. If the county reduces the amount of support provided to solicitors' offices below the level provided  
25 in the prior fiscal year, the Solicitor shall notify the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means  
26 Committee of the amount of such reduced support.

27 **60.6.** (PCC: Solicitors Victim/Witness Assistance Programs) When funds are available, the amount appropriated and authorized in Part IA, Section  
28 60 for Solicitors Victim/Witness Assistance Programs shall be apportioned among the circuits on a per capita basis and based upon the current official  
29 census. Payment shall be made as soon after the beginning of each quarter as practical.

30 **60.7.** (PCC: CDV Prosecution) The amount appropriated and authorized in this section for Criminal Domestic Violence Prosecution shall be  
31 apportioned among the circuits on a pro-rata basis. If not privileged information, the Prosecution Coordination Commission shall collect and retain  
32 information and data regarding Criminal Domestic Violence Prosecution and shall include: the number of dispositions, types of dispositions and  
33 county in which the disposition took place and shall provide the General Assembly with an annual report no later than sixty days after the conclusion  
34 of the fiscal year.

35 **60.8.** (PCC: Establish Victim/Witness Program) The funds appropriated in this section for Victim/Witness Program must be equally divided among  
36 the judicial circuits, less any adjustments made for budget reductions. The funds for each circuit must be distributed to the solicitor's office of that

## FISCAL YEAR 2019-20 PROVISOS

circuit and only used by the solicitor for the purpose of establishing a Victim/Witness Program in the circuit which shall provide, but not be limited to, the following services:

- (1) Make available to victims/witnesses information concerning their cases from filing in general sessions court through disposition.
- (2) Keep the victim/witness informed of his rights and support his right to protection from intimidation.
- (3) Inform victims/witnesses of and make appropriate referrals to available services such as medical, social, counseling, and victims' compensation services.
- (4) Assist in the preparation of victims/witnesses for court.
- (5) Provide assistance and support to the families or survivors of victims where appropriate.
- (6) Provide any other necessary support services to victims/witnesses such as contact with employers or creditors.
- (7) Promote public awareness of the program and services available for crime victims.

The funds may not be used for other victim-related services until the above functions are provided in an adequate manner.

It is the intent of the General Assembly that the amounts appropriated in this section for victim assistance programs in solicitors' offices shall be in addition to any amounts presently being provided by the county for these services and may not be used to supplant funding already allocated for such services. Any reduction by any county in funding for victim assistance programs in solicitors' offices shall result in a corresponding decrease of state funds provided to the solicitors' office in that county for victim assistance services. Each solicitor's office shall submit an annual financial and programmatic report which describes the use of these funds. The report shall be submitted to the Governor, the Attorney General, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on October first, for the preceding fiscal year.

**60.9.** (PCC: DUI Prosecution) The amount appropriated and authorized in this section for Driving Under the Influence Prosecution shall be apportioned among the circuits on a pro-rata basis. If not privileged information, the Prosecution Coordination Commission shall collect and retain information and data regarding Driving Under the Influence Prosecution and shall include: the number of dispositions, types of dispositions and county in which the disposition took place and shall provide the General Assembly with an annual report no later than sixty days after the conclusion of the fiscal year.

**60.10.** (PCC: Violent Crime Prosecution) The amount appropriated and authorized in this section for Violent Crime Prosecution shall be apportioned pro rata among the circuits. Payment shall be made as soon after the beginning of each quarter as practical.

**60.11.** (PCC: Caseload Equalization Funding) The amount appropriated in this Act and authorized for Caseload Equalization will have the first \$3,450,000 distributed at an amount of \$75,000 per county. The remaining \$4,376,872 shall be distributed based upon the average incoming caseload for each county as reported by the Judicial Department for the prior three fiscal years.

**60.12.** (PCC: Summary Court Domestic Violence Fund Distribution) The Summary Court Domestic Violence Prosecution funding shall be distributed based upon ten percent of the average incoming caseload for each county as reported by the South Carolina Judicial Department for the prior 3 fiscal years.

## SECTION 61 - E230 - COMMISSION ON INDIGENT DEFENSE

**61.1.** (INDEF: Defense of Indigents Formula) The amount appropriated in this act for "Defense of Indigents" shall be apportioned among counties in accord with Section 17-3-330 of the 1976 Code, but on a per capita basis and based upon the most current official decennial census of the United States; provided that no county shall receive funding in an amount less than the amount apportioned to it as of July 1, 2005. The level of contribution

## FISCAL YEAR 2019-20 PROVISOS

1 of each county as of July 1, 2001, must be maintained. No county shall be permitted to contribute less money than the amount the county contributed  
2 in the prior fiscal year. Within the amount of money established for indigent defense services, the State shall set aside \$3,000,000 (Death Penalty Trial  
3 Fund) annually for use of the defense in capital cases pursuant to Section 16-3-26 of the 1976 Code, for juveniles facing the possibility of a sentence of  
4 life without parole, and for the expenses of the operation of the Commission on Indigent Defense to include salaries and operations expenses of the  
5 Death Penalty Trial Division. The State also shall set aside \$2,500,000 annually to pay fees and expenses of private counsel appointed in noncapital  
6 cases pursuant to Section 17-3-50 (Conflict Fund). Of the funds generated from the fees imposed under Sections 14-1-206(C)(4), 14-1-207(C)(6) and  
7 14-1-208(C)(6) and the application fee provided in Section 17-3-30(B), on a monthly basis, fifty percent must be deposited into the Death Penalty Trial  
8 Fund, fifteen percent must be deposited into the Conflict Fund, and the remaining funds each month must be apportioned among the counties' public  
9 defender offices pursuant to Section 17-3-330. At the end of each fiscal year any leftover funds shall carryover to the next fiscal year. All applications  
10 for the payment of fees and expenses in capital cases shall be applied for from the Death Penalty Trial Fund which shall be administered by the  
11 Commission on Indigent Defense. All applications for the payment of fees and expenses of private counsel or expenses of public defenders pursuant  
12 to Section 17-3-50 shall be applied for from the Conflict Fund administered by the Commission on Indigent Defense. Reimbursement in excess of the  
13 hourly rate and limit set forth in Section 17-3-50 is authorized only if the court certifies, in a written order with specific findings of fact, prior to the  
14 fees being incurred, that reimbursement in excess of the rates or limit is necessary to provide reimbursement adequate to ensure effective assistance of  
15 counsel and reimbursement in excess of the limit is appropriate because the services to be provided are reasonable and necessary. If prior approval by  
16 written order of the court is not obtained, no additional fees shall be paid under any circumstances.

17 Upon a finding in ex parte proceedings that investigative, expert, or other services are reasonable and necessary for the representation of the defendant,  
18 the court shall authorize the defendant's attorney to obtain such services on behalf of the defendant and shall authorize the payment, from funds available  
19 to the Commission on Indigent Defense, of fees and expenses not to exceed five hundred dollars as the court considers appropriate. Payment in excess  
20 of the five hundred dollar limit is authorized only if the court certifies, in a written order with specific findings of fact, prior to the expense being  
21 incurred, that payment in excess of the limit is appropriate because the services to be provided are reasonable and necessary to provide adequate defense.  
22 Payments shall be made from funds appropriated for this purpose from the Commission of Indigent Defense. If prior approval by written order of the  
23 court is not obtained, no additional expenses shall be paid under any circumstances.

24 Indigent defense vouchers authorized in this provision must be reviewed and paid pursuant to procedures and policies established by the Commission  
25 on Indigent Defense. The commission shall provide a copy of the established procedures and policies to the Senate Finance Committee and the House  
26 Ways and Means Committee.

27 **61.2.** (INDEF: State Employee Compensation Prohibited) Except as otherwise provided in Section 117.5, no money appropriated pursuant to  
28 Defense of Indigents shall be used to compensate any state employees appointed by the court as examiners, guardians ad litem or attorneys nor shall  
29 such funds be used in payment to any state agency for providing such services by their employees.

30 **61.3.** (INDEF: Appellate Conflict Fund) The purpose of the Appellate Conflict Fund is to provide money to pay attorneys for representing indigent  
31 defendants on appellate review when the Office of Appellate Defense is unable to do so. Funds designated for appellate use in conflict cases shall be  
32 administered by the Commission on Indigent Defense. The Office of Appellate Defense must first determine that it is unable to provide representation.  
33 Fees shall be \$40 per hour for out of court work and \$60 for in court work, with a maximum of \$3,500 per case for noncapital appeals. Fees shall be  
34 \$50 per hour for out of court work and \$75 per hour for in court work in capital appeals with a maximum of \$10,000 per capital appeal. The appropriate  
35 appellate court shall review and approve vouchers for payment for appellate conflict cases. The Office of Appellate Defense shall continue to provide  
36 printing and other support functions currently provided from their resources. On June thirtieth of each year, the Commission on Indigent Defense shall

## FISCAL YEAR 2019-20 PROVISOS

1 review all outstanding obligations in this fund. Any unspent and unobligated money shall be used to pay outstanding vouchers in the Death Penalty  
2 Trial Fund or the Conflict Fund, provided the designated fund has become exhausted during the year.

3 **61.4.** (INDEF: SC Appellate Court Rule 608 Appointments) The funds appropriated under “SC Appellate Court Rule 608 Appointments” shall be  
4 used for Civil Court Appointments including Termination of Parental Rights, Abuse and Neglect, Probate Court Commitments, Sexually Violent  
5 Predator Act, and Post-Conviction Relief (PCR) and Criminal Conflict appointments to reimburse court appointed private attorneys and for other  
6 expenditures as specified in this provision. SC Appellate Court Rule 608 Appointments funds may not be transferred or used for any other purpose.

7 A portion of the funds appropriated under “SC Appellate Court Rule 608 Appointments” shall be used for “Termination of Parental Rights” cases  
8 and “Abuse and Neglect” cases to reimburse private attorneys who are appointed by the Family Court to represent guardians ad litem, children, or  
9 parents under the provisions of S.C. Code Sections 20-7-110 et seq., 20-7-1570 et seq., 20-7-1695 (A)(2) et seq., 20-7-7205 et seq., and 20-7-8705  
10 (4)(a) et seq.; for “Probate Court Commitment” cases to reimburse private attorneys who are appointed by the Probate Court to represent indigent  
11 persons; and for “Sexually Violent Predator” cases to reimburse private attorneys who are appointed by the Circuit Court pursuant to Sections 44-48-10,  
12 et seq., to represent indigent persons. When private counsel is appointed pursuant to these provisions, counsel shall be reimbursed a reasonable fee to  
13 be determined on the basis of fifty dollars per hour or reimbursement may also be made on the basis of a set (flat) fee. The method of payment and the  
14 amount of the set fee will be determined by the Commission on Indigent Defense. Attorney fees shall not exceed two thousand dollars for any case  
15 under which such private attorney is appointed.

16 A portion of the funds appropriated under “SC Appellate Court Rule 608 Appointments” shall be used for noncapital Post Conviction Relief Cases.  
17 Any attorney appointed shall be compensated at a rate not to exceed forty dollars per hour for time expended out of court and sixty dollars per hour for  
18 time expended in court, or on the basis of a set (flat) fee. The method of payment and amount of set (flat) fee will be determined by the Commission  
19 on Indigent Defense. Attorney fees shall not exceed one thousand dollars in any single case.

20 A portion of the funds appropriated under “SC Appellate Court Rule 608 Appointments” shall be used for noncapital criminal cases pursuant to  
21 Section 17-3-50 (Conflict Fund). Any attorney appointed shall be compensated at a rate not to exceed forty dollars per hour for time expended out of  
22 court and sixty dollars per hour for time expended in court, or on the basis of a set (flat) fee. The method of payment and amount of set (flat) fee will  
23 be determined by the Commission on Indigent Defense. Attorney fees shall not exceed three thousand five hundred dollars in any single felony case or  
24 one thousand dollars in any single misdemeanor case.

25 Reimbursement in excess of the hourly rate and limit set forth herein is authorized only if the court certifies, in a written order with specific findings  
26 of fact, prior to the fees being incurred, that reimbursement in excess of the rates or limit is necessary to provide reimbursement adequate to ensure  
27 effective assistance of counsel and reimbursement in excess of the limit is appropriate because the services to be provided are reasonable and necessary.  
28 If prior approval by written order of the court is not obtained, no additional fees shall be paid under any circumstances.

29 Upon a finding in ex parte proceedings that investigative, expert, or other services are reasonable and necessary for the representation of the defendant,  
30 the court shall authorize the defendant’s attorney to obtain such services on behalf of the defendant and shall authorize the payment, from funds available  
31 to the Commission on Indigent Defense, of fees and expenses not to exceed five hundred dollars as the court considers appropriate. Payment in excess  
32 of the five hundred dollar limit is authorized only if the court certifies, in a written order with specific findings of fact, prior to the expense being  
33 incurred, that payment in excess of the limit is appropriate because the services to be provided are reasonable and necessary to provide adequate defense.  
34 Payments shall be made from funds appropriated for this purpose from the Commission of Indigent Defense. If prior approval by written order of the  
35 court is not obtained, no additional expenses shall be paid under any circumstances.



## FISCAL YEAR 2019-20 PROVISOS

1 Indigent defense vouchers authorized in this provision must be reviewed and paid pursuant to procedures and policies established by the Commission  
2 on Indigent Defense. The commission shall provide a copy of the established procedures and policies to the Senate Finance Committee and the House  
3 Ways and Means Committee.

4 A portion of the funds appropriated under "SC Appellate Court Rule 608 Appointments" may be used by the Commission on Indigent Defense to  
5 retain, on a contractual basis, the services of attorneys qualified to handle civil and criminal court appointments, to be reimbursed in accordance with  
6 applicable provisos and statutes.

7 **61.5.** (INDEF: Carry Forward) To offset budget reductions, the Commission on Indigent Defense may carry forward and utilize any unencumbered  
8 balances available in the Appellate Conflict Fund and the SC Appellate Court Rule 608 Appointment Fund at the end of the prior fiscal year.

9 **61.6.** (INDEF: Public Defender Fee) Every person placed on probation on or after July 1, 2003, who was represented by a public defender or  
10 appointed counsel, shall be assessed a fee of five hundred dollars. The revenue generated from this fee must be collected by the clerk of court and sent  
11 on a monthly basis to the Commission on Indigent Defense. However, if a defendant fails to pay this fee, this failure alone is not sufficient basis for  
12 incarceration for a probation violation. This assessment shall be collected and paid over before any other fees.

13 **61.7.** (INDEF: Defense of Indigents Civil Action Application Fee) (A) A person requesting appointment of counsel in any termination of  
14 parental rights (TPR), abuse and neglect, or any other civil court action in this state shall execute an affidavit that the person is financially unable to  
15 employ counsel and that affidavit shall set forth all of the person's assets. This affidavit must be completed before counsel may be appointed. If it  
16 appears that the person has some assets but they are insufficient to employ private counsel, the court, in its discretion, may order the person to pay these  
17 assets or a portion thereof to the Commission on Indigent Defense.

18 (B) A forty dollar application fee for appointed counsel services must be collected from every person who executes an affidavit that they are  
19 financially unable to employ counsel. The person may apply to the court, the clerk of court, or other appropriate official for a waiver or reduction in  
20 the application fee. If it is determined that the person is unable to pay the application fee, the fee may be waived or reduced, provided that if the fee is  
21 waived or reduced, the clerk or appropriate official shall report the amount waived or reduced to the trial judge and the trial judge shall order the  
22 remainder of the fee paid by a time payment method or such method as the trial judge deems appropriate. The clerk of court or other appropriate official  
23 shall collect the application fee imposed by this section and remit the proceeds to the Commission on Indigent Defense on a monthly basis. The monies  
24 must be deposited in an interest-bearing account separate from the general fund and used only to provide for indigent defense services. The monies  
25 shall be administered by the Commission on Indigent Defense. The clerk of court or other appropriate official shall maintain a record of all persons  
26 applying for representation and the disposition of the application and shall provide this information to the Commission on Indigent Defense on a monthly  
27 basis as well as reporting the amount of funds collected or waived.

28 (C) In matters in which a juvenile is brought before a court, the parents or legal guardian of such juvenile shall execute the above affidavit based  
29 upon their financial status and shall be responsible for paying any fee. In matters concerning juveniles, the parents or legal guardians of said juvenile,  
30 shall be advised in writing of this requirement at the earliest stage of the proceedings against said juvenile.

31 (D) Nothing contained above shall restrict or hinder a court from appointing counsel in any emergency proceedings or where existing statutes do not  
32 provide sufficient time for an individual to complete the application process.

33 (E) The appointment of counsel, as herein before provided, creates a claim against the assets and estate of the person who is provided counsel or the  
34 parents or legal guardians of a juvenile in an amount equal to the costs of representation as determined by a voucher submitted by the appointed counsel  
35 and approved by the court, less that amount that the person pays to the appointed counsel.

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(F) Such claim shall be filed in the office of the clerk of court in the county where the person is assigned counsel, but the filing of a claim shall not constitute a lien against real or personal property of the person unless, in the discretion of the court, part or all of such claim is reduced to judgment by appropriate order of the court, after serving the person with at least thirty days' notice that judgment will be entered. When a claim is reduced to judgment, it shall have the same effect as judgments, except as modified by this provision.

**61.8.** (INDEF: Exemption for Pass Through Funding) The funds distributed by the Commission on Indigent Defense to the Legal Services Corporation in accordance with Section 14-1-204 of the 1976 Code shall not be considered part of the commission's budget for purposes of calculating budget reductions.

**61.9.** (INDEF: Reporting Requirement) Circuit Public Defenders shall provide, in a manner and form as the agency head requires, information and data concerning caseloads, dispositions, and other information as required by the agency head or General Assembly. The agency shall withhold payments and transfers to Circuit Public Defenders who are not in compliance with the agency reporting requirements.

**61.10.** (INDEF: Donation Carry Forward) The Commission on Indigent Defense may accept donations for the publication of "The South Carolina Juvenile Collateral Consequences Checklist." All revenue derived from donations received at the Commission on Indigent Defense shall be retained, carried forward and expended according to agreement reached between the donor, or donors, and the Commission on Indigent Defense.

**61.11.** (INDEF: Capital Case Contract Attorneys) Funds appropriated from the Death Penalty Trial Fund may be used by the commission to retain, on a contractual basis, the service of attorneys qualified to provide representation in capital proceedings to include: capital trials, post-conviction relief actions, re-sentencing, appeals or any other capital litigation proceeding.

The commission shall establish all policies, procedures and contract provisions as it deems appropriate for the implementation of the system, including but not limited to the selection and compensation of contract awardees.

**61.12.** (INDEF: Optional Courts and Indigent Representation) If a municipality has or elects to have an optional municipal court system, it must provide adequate funds for representation of indigents. No public defender shall be appointed in any such court unless the municipality and the office of the circuit public defender have reached an agreement for indigent representation and no funds allocated to the commission shall be used to provide compensation for appointed counsel in municipal courts.

**SECTION 62 - D100 - STATE LAW ENFORCEMENT DIVISION**

**62.1.** (SLED: Special Account Carry Forward) Funds awarded to the State Law Enforcement Division by either court order or from donations or contributions shall be deposited in a special account with the State Treasurer, and shall be carried forward from year to year, and withdrawn from the Treasurer as needed to fulfill the purposes and conditions of the said order, donations or contributions, if specified, and if not specified, as may be directed by the Chief of the State Law Enforcement Division. Funds expended from the special account must be annually reported by October first to the Senate Finance Committee and the Ways and Means Committee.

**62.2.** (SLED: Computer/Communications Center Carry Forward) Revenue generated from the operation of the division's criminal justice computer/communications center and not expended during the prior fiscal year may be carried forward and expended for the same purpose during the current fiscal year.

**62.3.** (SLED: Agents Operations Carry Forward) Any unexpended balance on June thirtieth, of the prior fiscal year, in Part IA, Section 62 of the section "Agents Operations" may be carried forward and expended for the same purpose in the current fiscal year.

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1     **62.4.** (SLED: Match for Federal Grants Carry Forward) State appropriations to SLED that are required to provide match for federal grant programs  
2 in the prior fiscal year may be carried forward into the current fiscal year and expended for the same purpose as originally appropriated.

3     **62.5.** (SLED: Clothing Allowance) The State Law Enforcement Division is hereby authorized to provide agents and criminalists with an annual  
4 clothing allowance (on a pro rata basis) not to exceed \$600 per agent/criminalist for required clothing used in the line of duty.

5     **62.6.** (SLED: Witness Fee) The State Law Enforcement Division is hereby authorized to charge a witness fee of \$130.00 per hour up to \$1,000 per  
6 day for each employee testifying in civil matters which do not involve the State as a part in interest. This fee shall be charged in addition to any court  
7 prescribed payment due as compensation or reimbursement for judicial appearances and deposited into a designated revenue account.

8     **62.7.** (SLED: Commissioned Officers' Physicals) The department is authorized to pay for the cost of physical examinations for department  
9 personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.

10    **62.8.** (SLED: Meals in Emergency Operations) The State Law Enforcement Division may provide meals to employees of SLED who are not  
11 permitted to leave assigned duty stations and are required to work during deployment, emergency simulation exercises and when the Governor declares  
12 a state of emergency.

13    **62.9.** (SLED: Hazardous Materials Security Detail) The State Law Enforcement Division (SLED) is authorized to be reimbursed for security related  
14 law enforcement services provided to entities authorized to transport sensitive materials within the borders of South Carolina. SLED shall determine  
15 all costs associated with security details and is authorized to coordinate the collection, retention, and distribution to any assisting agency. SLED and  
16 each assisting agency shall expend any funds associated with minimizing risks related to the transportation of these hazardous materials for the  
17 implementation of homeland security initiatives.

18    **62.10.** (SLED: Sex Offender Registry Fee) Each Sheriff is authorized to charge and collect an annual amount of one hundred fifty dollars from each  
19 sex offender required to register by law. If such sex offender has been declared indigent by the Sheriff of the county in which the offender must register  
20 and provides proof of the declaration at the time of registration, the fee will automatically be waived. If an offender is not declared indigent and fails  
21 to pay the fee, he is officially declared unregistered. This fee shall be divided between the Sheriffs and the State Law Enforcement Division with one  
22 hundred dollars of the fee retained by the Sheriffs and the remaining fifty dollars remitted by the Sheriffs to SLED on a quarterly basis. These funds  
23 must be used to support the Statewide Sex Offender Registry.

24    **62.11.** (SLED: Private Detective Fees Criminal History Checks) The State Law Enforcement Division is authorized to charge private detective  
25 companies, individual private detectives, private security companies, armed security guards, and proprietary security companies a fee of twenty-five  
26 dollars to process state criminal history checks and fifty dollars for federal fingerprint based criminal history checks. These funds shall be collected,  
27 retained, expended and carried forward by the State Law Enforcement Division.

28    **62.12.** (SLED: CWP Instructors Certification) The State Law Enforcement Division is authorized to charge one hundred dollars for the issuance of  
29 a Certified Concealable Weapons Permit Instructor certificate, and one hundred dollars every three years for each renewal. These funds shall be  
30 collected, retained, expended and carried forward by the State Law Enforcement Division.

31    **62.13.** (SLED: Expungement Requests) The State Law Enforcement Division is authorized to collect a twenty-five dollar expungement fee for each  
32 request to expunge criminal records. These funds shall be used to offset the operational and research expenses associated with processing these  
33 expungement requests. SLED is authorized to collect, retain, expend, and carry forward these funds. Persons found not guilty by a court of competent  
34 jurisdiction or where charges have been dismissed or nolle prossed shall be excluded from the fee requirement.

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1     **62.14.** (SLED: Retention of Funds Reimbursed by State or Federal Agencies) The State Law Enforcement Division is authorized to collect, expend,  
2 retain, and carry forward all funds received from other state or federal agencies in the current fiscal year as reimbursement of expenditures incurred in the  
3 current or prior fiscal year.

4     **62.15.** (SLED: Monies Associated with Illegal Gaming Devices) The State Law Enforcement Division is authorized to retain, expend, and carry  
5 forward all monies associated with illegal gaming devices seized by the division, once orders of destruction and awarding of these monies have been  
6 received from a court of competent jurisdiction.

7     **62.16.** (SLED: Private Detective/Security Fee) The license and registration fees set by the State Law Enforcement Division for private detective  
8 businesses, private security businesses, including employees of these businesses, and companies which provide private security on their own premises  
9 must not exceed those fees set by regulation as of January 1, 2011, unless otherwise approved by the General Assembly. From the funds collected from  
10 these fees, the State Law Enforcement Division must transfer \$480,000 to the Department of Public Safety which shall be used for the purpose of  
11 providing security in the Capitol Complex area.

12     **62.17.** (SLED: Criminal Record Search Fees) The State Law Enforcement Division is authorized to charge and collect a fee of eight dollars for a  
13 criminal record search for local park and recreation volunteers through a commission, municipality, county, or the South Carolina Department of Parks,  
14 Recreation, and Tourism. Any organization that is authorized to receive the reduced fee must not charge the volunteer, mentor, member, or employee  
15 more than the eight dollars or any additional fee that is not required by the State Law Enforcement Division. All criminal record searches conducted  
16 under this provision must be for a volunteer, mentor, member or employee performing in an official capacity of the organization and must not be resold.

17     **62.18.** (SLED: Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the State Law  
18 Enforcement Division may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Chief, and providing funds  
19 are available.

20     **62.19.** (SLED: Meth Lab Clean Up Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year, in the special line "Meth Lab  
21 Clean Up" may be carried forward and expended for agency law enforcement operations in the current fiscal year.

22     **62.20.** (SLED: CWP Renewal and Replacement) A concealed weapons permit may not be suspended by a state official, agent, or employee supported  
23 by state funds if the permit holder has initiated a renewal or replacement application and the processing and issuance of a renewal or replacement permit  
24 is delayed for administrative reasons. A concealed weapons permit remains valid during the pendency of the renewal or replacement process so long  
25 as the application for replacement renewal is submitted prior to the expiration of the permit.

26     **62.21.** (SLED: Drug Lab Electronic Mandatory Reporting System) Of the funds appropriated for Meth Lab Clean Up, the State Law Enforcement  
27 Division is authorized to expend such funds for the development and implementation of a statewide electronic mandatory reporting system for municipal,  
28 county and state governmental entities to report information, as directed by the State Law Enforcement Division, pertaining to the discovery or seizure  
29 of methamphetamine laboratories and dumpsites.

30     **62.22.** (SLED: Mandatory Meth Lab Reporting) If a municipal, county, or state governmental entity locates, finds, or seizes a methamphetamine  
31 laboratory or dumpsite within the State, the governmental entity shall report the incident within three business days to the State Law Enforcement  
32 Division.

33     The State Law Enforcement Division shall determine the reporting mechanism and is authorized to request, receive, catalogue, classify, and maintain  
34 all information it determines necessary pertaining to the laboratory or dumpsite including, but not limited to, the location, the type of manufacturing  
35 method used, and suspect information. The State Law Enforcement Division shall maintain information related to these governmental reports on its

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website, which must be made available to the public, and is authorized to use funds appropriated for Meth Lab Clean Up towards the prudent maintenance of information reported.

A governmental entity that fails to report information to the State Law Enforcement Division pursuant to this proviso is ineligible to receive public safety grants that are funded through the South Carolina Public Safety Coordinating Council pursuant to Section 23-6-520(2) of the 1976 Code.

**62.23.** (SLED: First Responder PTSD Treatment) From the funds provided for First Responder PTSD Treatment, the State Law Enforcement Division shall distribute fifty percent to the South Carolina Law Enforcement Assistance Program to reimburse law enforcement officers who incur mental injury as a result of a critical incident during the scope of employment for actual out-of-pocket expenses not covered through worker's compensation claims and/or other insurance and can also be utilized to provide services through the South Carolina Law Enforcement Assistance Program. The State Law Enforcement Division shall distribute fifty percent to the South Carolina State Firefighters Association for the South Carolina Firefighter Assistance Support Team to reimburse firefighters and emergency medical technicians who incur mental injury as a result of a critical incident during the scope of employment for actual out-of-pocket expenses not covered through worker's compensation claims and/or other insurance and can also be utilized to provide services through the South Carolina Firefighter Assistance Support Team. The State Law Enforcement Division shall promulgate any administrative regulations necessary to carry out the provisions of this section.

**SECTION 63 - K050 - DEPARTMENT OF PUBLIC SAFETY**

**63.1.** (DPS: Special Events Traffic Control) The highway patrol must not charge any fee associated with special events for maintaining traffic control and ensuring safety on South Carolina public roads and highways unless approved by the General Assembly. Nothing shall prohibit the Treasury of the State from accepting voluntary payment of fees from private or public entities to defray the actual expenses incurred for services provided by the Department of Public Safety.

**63.2.** (DPS: Retention of Private Detective Fees) The Department of Public Safety is hereby authorized to receive, expend, retain, and carry forward all funds transmitted from SLED related to fees charged and collected by SLED from license and registration fees for private detective businesses, private security businesses, including employees of these businesses, and companies which provide private security on their own premises. The funds transferred are to be used in the Bureau of Protective Services Program to provide security for state agencies and the Capitol Complex.

**63.3.** (DPS: Motor Carrier Advisory Committee) From the funds appropriated and/or authorized to the Department of Public Safety and the Department of Motor Vehicles, the departments are directed to jointly establish a Motor Carrier Advisory Committee to solicit input from the Trucking Industry and other interested parties in developing policies and procedures for the regulation of this industry. The members of the advisory committee shall serve without compensation.

**63.4.** (DPS: CMV Driver Rest Areas) A joint working group is to be established between the Department of Transportation, Department of Public Safety, State Transport Police and the South Carolina Trucking Association to review and evaluate where critical rest areas may be made available for commercial motor vehicle drivers to park and obtain their federally mandated required rest.

**63.5.** (DPS: SC Law Enforcement Officers Hall of Fame Scholarships) The Department of Public Safety is hereby authorized to accept donations from the public in order to provide scholarships to the children of law enforcement officers killed in the line of duty. The South Carolina Law Enforcement Officers Hall of Fame Advisory Committee is authorized to set the criteria for awarding such scholarships. All revenue received for this purpose shall be used to provide scholarships and shall be retained, carried forward, and expended for the same purpose.

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1     **63.6.** (DPS: Body Cameras) The Department of Public Safety is authorized to retain and carry forward unexpended funds associated with body  
2 cameras from the prior fiscal year into the current fiscal year and expend those funds for the same purpose.

3  
4     **SECTION 64 -N200 - LAW ENFORCEMENT TRAINING COUNCIL**

5  
6     **64.1.** (LETC: CJA-Federal, Other Flow Through Funds) In order to complete projects begun in a prior fiscal year, the Law Enforcement Training  
7 Council, Criminal Justice Academy is authorized to expend federal and earmarked funds in the current fiscal year for expenditures incurred in the prior  
8 fiscal year.

9     **64.2.** (LETC: CJA-Retention of Emergency Expenditure Refunds) The Law Enforcement Training Council, Criminal Justice Academy is  
10 authorized to collect, expend, retain, and carry forward all funds received from other state or federal agencies in the current fiscal year as reimbursement  
11 of expenditures incurred in the current or prior fiscal year when personnel and equipment are mobilized and expenses incurred due to an emergency.

12     ~~**64.3.** (LETC: CJA-Unexpended FY 2017-18 General Funds) The Law Enforcement Training Council, Criminal Justice Academy, is authorized to~~  
13 ~~carry forward unexpended general funds from the prior fiscal year into the current fiscal year to complete Village Dorm restroom repairs and technology~~  
14 ~~upgrades for the training program.~~

15  
16     **SECTION 65 - N040 - DEPARTMENT OF CORRECTIONS**

17  
18     **65.1.** (CORR: Canteen Operations) Revenue derived wholly from the canteen operations within the Department of Corrections on behalf of the  
19 inmate population, may be retained and expended by the department for the continuation of the operation of said canteens and the welfare of the inmate  
20 population or, at the discretion of the Director, used to supplement costs of operations. The canteen operation is to be treated as an enterprise fund  
21 within the Department of Corrections and is not to be subsidized by state appropriated funds.

22     **65.2.** (CORR: E.H. Cooper Trust Fund) Any unclaimed funds remaining in any inmate account, after appropriate and necessary steps are taken to  
23 determine and contact a rightful owner of such funds, shall be deposited into the Inmate Welfare Fund.

24     **65.3.** (CORR: Instructional Salaries) The certified instructional personnel of the Department of Corrections shall receive a percentage increase in  
25 their annual salary for the current fiscal year equal to the percentage allocated to the instructional personnel throughout the State.

26     **65.4.** (CORR: Funding Through State Criminal Assistance Program) All funds received by the State from the United States Department of Justice,  
27 State Criminal Alien Assistance Program, for care and custody of illegal aliens housed in the state correctional facilities shall be retained by the South  
28 Carolina Department of Corrections to offset incurred expenses.

29     **65.5.** (CORR: Remedial Education Funding) A criminal offender committed to the custody of the Department of Corrections, who has been  
30 evaluated to function at less than an eighth grade educational level, or less than the equivalent of an eighth grade educational level, may be required by  
31 department officials to enroll and actively participate in academic education programs. Funds appropriated to the Department of Corrections for  
32 educational programs shall be prioritized to assure such remedial services are provided.

33     **65.6.** (CORR: Tire Retreading Program Restriction) The tire retreading program at the Lieber Correctional Institution shall be limited to the  
34 marketing and sale of retreads to state governmental entities.

35     **65.7.** (CORR: Social Security Administration Funding) All funds received by the South Carolina Department of Corrections from the Social  
36 Security Administration under Section 1611 (e)(1)(I) of the Social Security Act, which provides payment for information regarding incarcerated Social

## FISCAL YEAR 2019-20 PROVISOS

1 Security Insurance recipients, shall be retained by the South Carolina Department of Corrections and credited to a fund entitled "Special Social Security"  
2 for the care and custody of inmates housed in the state correctional facilities.

3 **65.8.** (CORR: Medical Expenses) The Department of Corrections shall be authorized to charge inmates a nominal fee for any medical treatment  
4 or consultation provided at the request of or initiated by the inmate. A nominal co-pay shall be charged for prescribed medications. Inmates shall not  
5 be charged for psychological or mental health visits.

6 **65.9.** (CORR: Prison Industry Funds) The Director of the Department of Corrections, at his discretion, is hereby authorized to utilize prison industry  
7 funds for projects or services benefiting the general welfare of the inmate population or to supplement costs of operations. These funds may be carried  
8 forward from the prior fiscal year into the current fiscal year to be used for the same purpose.

9 **65.10.** (CORR: Reimbursement for Expenditures) The Department of Corrections may retain for general operating purposes any reimbursement of  
10 funds for expenses incurred in a prior fiscal year.

11 **65.11.** (CORR: Sale of Real Property) Funds generated from the sale of real property owned by the Department of Corrections shall be retained by  
12 the department to offset renovation and maintenance capital expenditures.

13 **65.12.** (CORR: Funds From Vehicle Cleaning) Monies generated by inmates engaged in the cleaning and waxing of private vehicles, or any other  
14 adult work activity center, shall be placed in a special account and utilized for the welfare of the inmate population.

15 **65.13.** (CORR: Release of Inmates) The Director of the Department of Corrections and other persons having charge of prisoners who are required  
16 to serve a period of six months or more, may release all such prisoners, including prisoners to whom Section 24-13-150(A) of the 1976 Code applies,  
17 on the first day of the month in which their sentences expire, and if the first day of the month falls on a Saturday, Sunday, or a legal holiday, such  
18 prisoners may be released on the last weekday prior to the first of the month which is not a holiday.

19 **65.14.** (CORR: Western Union Funding) All funds received by the South Carolina Department of Corrections from the Western Union Quick Collect  
20 Revenue Sharing Program or similar private sector entities, which provides payment for processing electronic transfers into the E.H. Cooper Trust Fund,  
21 shall be retained by the South Carolina Department of Corrections and credited to a fund entitled "Inmate Welfare Fund" to be expended for the benefit  
22 of the inmate population.

23 **65.15.** (CORR: Monitoring Fees) The Department of Corrections is authorized to charge an inmate who participates in community programs a  
24 reasonable fee for the cost of supplying electronic and telephonic monitoring. The fees charged may not exceed the actual cost of the monitoring.

25 **65.16.** (CORR: Inmate Insurance Policies) The Department of Corrections may collect and record private health insurance information from  
26 incarcerated individuals. The department may file against any private insurance policy covering an inmate to recoup any health care expenditures  
27 covered by the policy. Health care will be provided in accordance with law and standards regardless of whether or not an inmate is covered by insurance.

28 **65.17.** (CORR: Work Release Transportation Fee) The South Carolina Department of Corrections is authorized to charge a \$4.00 per day  
29 transportation fee to participants in the work release program only when such transportation is provided by the department. Monies collected shall be  
30 credited to the South Carolina Department of Corrections, and utilized solely to fund transportation of work release participants and vehicle replacement  
31 for the work release program.

32 **65.18.** (CORR: Special Assignment Pay Level 2 & 3 Facilities) Funds appropriated for special assignment pay at the Department of Corrections are  
33 for the purpose of addressing vacancies and turnover of staff by providing a pay differential for certain employees assigned to institutions with a Level  
34 II or Level III security designation. The funds are to be used for special assignment pay only and may not be transferred to any other program. If the  
35 employee leaves one of the qualifying job classes or leaves a Level II or Level III institution for a non-Level II or non-Level III facility, they shall no  
36 longer be eligible for this special assignment pay. Only employees in full-time equivalent positions are eligible for this special assignment pay.

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1 The special assignment pay is not a part of the employee's base salary and is as determined by the Director of the Department of Corrections at Level  
2 II and Level III institutions:

- 3 (1) Cadets;
- 4 (2) Correctional Officers, including Class Code JD-30 (Officer I and II positions);
- 5 (3) Corporals I and II;
- 6 (4) Sergeants and Lieutenants;
- 7 (5) Captains and Majors;
- 8 (6) Nursing Staff;
- 9 (7) Food Services Staff; and
- 10 (8) Warden.

11 **65.19.** (CORR: Quota Elimination) Pursuant to Section 24-3-60 of the 1976 Code, upon notification by the county, the Department of Corrections  
12 shall accept newly sentenced inmates from each local jail and detention center.

13 For sentenced inmates who the county is willing to transport, the department may limit the acceptance at the Kirkland Correctional Institution to the  
14 hours of 8:00 a.m. to 1:00 p.m., Monday through Friday, excluding holidays, and at the Perry and Lieber Correctional Institutions to the hours of 8:00  
15 a.m. to 10:30 a.m., Monday through Friday, excluding holidays.

16 By mutual agreement between the Department of Corrections and a local jail or detention center, the department may establish an alternate admissions  
17 schedule for receiving inmates at the Reception and Evaluation Center.

18 At the time of transfer of the inmate to the department, the county shall provide the sentencing order, and if available copies of medical screening  
19 records, booking reports, and other documents to assist the department in its intake processing. Counties that have not completed medical screenings  
20 at the time of transfer shall not be required to do so.

21 In the event there are inadequate beds within the Reception and Evaluation Center, the Department of Corrections may create a "jail" within the  
22 Kirkland Correctional Institution using one or more of the available 192-bed housing units to accept newly sentenced state inmates who are awaiting R  
23 & E processing. The department may operate such "jail," to the extent feasible, in accordance with standards applicable to the local jails.

24 The department shall use the funds appropriated in this act for "Quota Elimination" to accomplish this initiative and to open a 96-bed unit at the  
25 MacDougall Correctional Institution and the 192-bed housing units at Kirkland Correctional Institution. The funds may not be transferred to any other  
26 program or used for any other purpose.

27 **65.20.** (CORR: Public/Private Partnerships for Construction) Funds appropriated in Act 407 of 2006, item 23, shall be used to construct as many  
28 multi-purpose buildings at Department of Corrections institutions as possible. For such facilities at Lieber, McCormick, Leath, Perry, or Allendale  
29 Correctional Institution, at least \$150,000 in matching funds and/or construction materials or services must be donated before construction of the facility  
30 may begin. At other Department of Corrections locations, the Director may require that donated funds and/or materials or services equal one-half of  
31 the cost of construction, including design and engineering costs.

32 **65.21.** (CORR: Inmate Barbering Program) Inmate barbers in the Inmate Barbering Program at the Department of Corrections, shall not be subject  
33 to the licensing requirement of Section 40-7-30 of the 1976 Code.

34 **65.22.** (CORR: Executed Inmate Autopsy) For the current fiscal year, the autopsy requirements of Section 17-7-10 of the 1976 Code are suspended  
35 when an inmate is executed by the Department of Corrections pursuant to a valid order of the Supreme Court of South Carolina.



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1     **65.23.** (CORR: Recoupment of Expenses Associated with Inmate Cremation) If the Department of Corrections incurs expenses for cremating and  
2 disposing of an unclaimed deceased inmate, the department may recoup all associated costs of cremation, including transportation, through the deceased  
3 inmate's E.H. Cooper account, providing funds are available.

4     **65.24.** (CORR: Credited Jail Time; DNA Sample Collection) Inmates committed to the Department of Corrections for sentences greater than ninety  
5 days, but who have credit for jail time in excess of their sentence to incarceration are not required to be transported to the Reception and Evaluation  
6 Center of the Department of Corrections. Cities and counties housing inmates who have credit for jail time in excess of their sentence may, through  
7 written agreement with the Department of Corrections, transfer required commitment records to the department electronically or by other means. The  
8 Department of Corrections must establish reasonable documentation requirements to facilitate the implementation of this cost savings measure.  
9 Employees of the Department of Probation, Parole and Pardon Services assigned to the court or employees of the Department of Corrections, as  
10 applicable, shall obtain DNA samples from the offenders who are required to submit DNA samples. This provision does not exempt the above  
11 referenced inmates from the \$250 DNA fee as required by Section 23-3-670 of the 1976 Code. The \$250 fee shall be collected in the same manner as  
12 other fines and fees and submitted to the State Treasurer for remittance to SLED.

13     **65.25.** (CORR: Cell Phone Interdiction) The Director of the Department of Corrections is granted the right to add a surcharge to all inmate pay  
14 phone calls to offset the cost of equipment and operations of cell phone interdiction measures. The surcharge will be added to the cost per call, collected  
15 by chosen telephone vendor and paid to the department on a monthly basis. The department is authorized to retain the funds to pay, either directly or  
16 through the State lease program, for equipment required to enact cell phone interdiction or retrieval or for critical security needs. When the equipment  
17 has been paid in full, the surcharge amount will be reviewed and adjusted to cover the cost of ongoing operational expenses of the interdiction equipment.  
18 Any unexpended balance may be carried forward from the prior fiscal year into the current fiscal year and be used for the same purpose or for critical  
19 security needs.

20     **65.26.** (CORR: Correctional Institution Maintenance and Construction) For maintenance and construction activities funded in the current fiscal year,  
21 the Department of Corrections may utilize inmate labor to perform any portion of the work on its own grounds and facilities. The provisions of Section  
22 40-11-360(A)(9) of the 1976 Code shall apply to any such project, including new construction.

23     **65.27.** (CORR: Meals in Emergency Operations) The Department of Corrections may provide meals to public employees who are not permitted to  
24 leave their stations and are required to work during actual emergencies, emergency simulation exercises, or when the Governor declares a state of  
25 emergency.

26     **65.28.** (CORR: Prohibition on Funding Certain Surgery) (A) The Department of Corrections is prohibited from using state funds or state resources  
27 to provide a prisoner in the state prison system sexual reassignment surgery; however, if a person is taking hormonal therapy at the time the person is  
28 committed to the Department of Corrections, the department shall continue to provide this therapy to the person as long as medically necessary for the  
29 health of the person.

30     (B) As used in this provision:

31         (1) 'Hormonal therapy' means the use of hormones to stimulate the development or alteration of a person's sexual characteristics in order to  
32 alter the person's physical appearance so that the person appears more like the opposite gender;

33         (2) 'Sexual reassignment surgery' means a surgical procedure to alter a person's physical appearance so that the person appears more like the  
34 opposite gender.

35     ~~**65.29.** (CORR: CBD Pilot Program) Of the funds appropriated or authorized to the Department of Corrections, the department shall initiate a study~~  
36 ~~committee with MUSC, DHHS, and DMH to explore the use of cannabidiol oil, also known as CBD oil, in a therapeutic manner for eligible incarcerated~~

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1 individuals. ~~The committee shall review applicable laws to include 45 C.F.R 46, related to research authorized for use on prisoners and the federal~~  
2 ~~protections created for prisoners as subjects of biomedical and behavioral research and develop criteria, eligibility, guidelines, policy recommendations,~~  
3 ~~and an overview of the necessary federal approvals and boards required for the administration of a pilot program. Upon completion of the study, a~~  
4 ~~report must be submitted to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee that details~~  
5 ~~the process and procedures involved, potential outcomes and cost savings, and feasibility of establishing a pilot program to allow use of CBD oil in a~~  
6 ~~therapeutic manner for eligible incarcerated individuals.~~

7 **65.30.** (CORR: Video Bond Conferencing) In the current fiscal year, and from the funds appropriated to the Department of Corrections, the video  
8 conferencing bond system shall be used for all bond hearings for inmates incarcerated at facilities with video conferencing capabilities that are  
9 compatible with county video conferencing equipment, network, firewalls, etc. and charged with criminal offenses that require a bond hearing. The  
10 Department of Corrections shall not be responsible for recording any of these proceedings or for providing the counties with any equipment.

**SECTION 66 - N080 - DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES**

14 **66.1.** (DPPP: Sale of Equipment) All revenue generated by the Department of Probation, Parole and Pardon Services from the sale of various  
15 equipment in excess of \$575, less the cost of disposition incurred by the Department of Administration, may be retained and carried forward into the  
16 current fiscal year and expended for the purpose of purchasing like items.

17 **66.2.** (DPPP: Interstate Compact Application Fee) The department may charge offenders an application fee set by the department, not to exceed  
18 the department's actual costs, to offenders applying for transfers out of or into the state under the Interstate Compact Act. The application fee shall be  
19 retained by the department to offset the cost of the Interstate Compact Act. All unexpended funds at year-end may be retained and carried forward by  
20 the department to be expended for the same purpose.

21 **66.3.** (DPPP: GED Learn and Earn Program) From the funds appropriated in Part IA, the department may enter into agreements with statewide  
22 colleges, technical colleges, and school districts for the purpose of providing GED and GED Prep education to offenders. Offenders of the department  
23 enrolled in the program must repay the department the cost of the course and materials within six months of obtaining their GED.

24 **66.4.** (DPPP: Sex Offender Monitoring Carry Forward) The Department of Probation, Parole and Pardon Services is authorized to carry forward  
25 any unexpended funds in the Sex Offender Monitoring program. These funds must be used for the sex offender monitoring program. For the purpose  
26 of calculating the amount of funds which may be carried forward by the department, Sex Offender Monitoring program funds carried forward by this  
27 provision shall be excluded from the calculation of the carry forward authorized by provision elsewhere in this act.

28 **66.5.** (DPPP: Offender Drug Testing Fee) The department may charge offenders a fee set by the department, not to exceed \$50, for the purpose of  
29 drug testing. If it is determined that the offender is indigent, this fee must be waived. The fee shall be retained by the department to offset the cost of  
30 drug testing. All unexpended funds at year-end may be retained and carried forward by the department to be expended for the same purpose.

31 **66.6.** (DPPP: Public Service Employment Set-Up Fee) In addition to any other fee, the department may charge an adult offender placed under the  
32 jurisdiction of the department, who is ordered to public service employment by the court, a twenty-five dollar Public Service Employment set-up fee.  
33 The fee must be retained by the department and applied to the department's supervision process. ~~The department shall submit a report to the Chairman~~  
34 ~~of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on the number of offenders who were assessed the set up~~  
35 ~~fee and the amount of funds collected.~~

## FISCAL YEAR 2019-20 PROVISOS

1 **SECTION 67 - N120 - DEPARTMENT OF JUVENILE JUSTICE**  
2

3 **67.1.** (DJJ: Meal Ticket Revenue) The revenue generated from sale of meal tickets by the Department of Juvenile Justice shall be retained and  
4 carried forward into the current fiscal year by the agency and expended for the operation of the agency's cafeterias and food service programs.

5 **67.2.** (DJJ: Interstate Compact Revenue) The revenue returned to the Interstate Compact Program shall be retained and carried forward into the  
6 current fiscal year by the agency and expended for the operation of the program.

7 **67.3.** (DJJ: Children's Projects Revenue) Funds generated from the projects undertaken by children under the supervision of the Department of  
8 Juvenile Justice may be retained by the department and utilized for the benefit of those children. Such funds may be carried forward into the following  
9 fiscal year.

10 **67.4.** (DJJ: Instructional Salaries) The certified instructional personnel of the Department of Juvenile Justice shall receive a percentage increase in  
11 their annual salary for the current fiscal year equal to the percentage allocated to the instructional personnel throughout the State.

12 **67.5.** (DJJ: Reimbursements for Expenditures) The Department of Juvenile Justice may retain for general operating purposes any reimbursement  
13 of funds for expenses incurred in a prior fiscal year.

14 **67.6.** (DJJ: Juvenile Arbitration/Community Advocacy Program) The amount appropriated and authorized in this section for the Juvenile  
15 Arbitration Program shall be retained and expended by the Department of Juvenile Justice for the purpose of providing juvenile arbitration services  
16 through the sixteen Judicial Circuit Solicitors' offices in the state and used to fund necessary administrative and personnel costs for the programs.

17 The Department of Juvenile Justice shall contract with Solicitors to administer the Juvenile Arbitration Program and disburse up to \$60,000 per  
18 Judicial Circuit based on services rendered. The amount payable to Solicitors may vary based on consistent adherence to established statewide program  
19 guidelines to assess program performance.

20 The \$250,000 appropriated for the Community Advocacy Program in the first Judicial Circuit, will be used to fund necessary administrative and  
21 personnel costs for this status offender diversion program. The Department of Juvenile Justice shall monitor and provide support to this program.

22 All unexpended funds may be retained and carried forward from the prior fiscal year to be used for the same purposes.

23 **67.7.** (DJJ: Sale of Real Property) After receiving approval from the Department of Administration or State Fiscal Accountability Authority, for  
24 the sale of property, the department is authorized to retain revenues associated with the sale of department-owned real property and may expend these  
25 funds on capital improvements reviewed by the Joint Bond Review Committee and approved by the State Fiscal Accountability Authority.

26 **67.8.** (DJJ: Sale of Timber) The Department of Juvenile Justice is hereby authorized to sell mature trees and other timber suitable for commercial  
27 purposes from lands owned by the department. Prior to such sales, the director shall consult with the State Forester to determine economic and  
28 environmental feasibility and to obtain approval for such sales. Funds derived from timber sales shall be retained and utilized for family support services  
29 after setting aside a reasonable amount, as determined by the State Forester, for reforestation of the lands from which the trees and timber are sold.

30 **67.9.** (DJJ: Drug Free Workplace) The critical mission of the Department of Juvenile Justice requires a safe and drug free work environment. In  
31 order to accomplish this, the department may conduct and pay for the cost of pre-employment drug testing and random employee drug testing. The  
32 department is authorized to expend funds in order to provide or procure these services.

33 **67.10.** (DJJ: Definition of Juveniles) The Department of Juvenile Justice is authorized to place juveniles in marine and wilderness programs or other  
34 community residence programs operated by nongovernmental entities. Juveniles receiving services in these community residence programs must either  
35 be referred to such a program by the Family Court as a condition of probation, released to such a program by the Board of Juvenile Parole, or voluntarily  
36 agree to be assigned and released to such a program by the Department of Juvenile Justice.

## FISCAL YEAR 2019-20 PROVISOS

1     **67.11.** (DJJ: Adult Education - GED) Juveniles committed to the Department of Juvenile Justice who have been enrolled in, but not yet completed,  
2 a GED educational program while at the department, at the discretion of the local school district, upon release from the department shall be allowed to  
3 enroll in either the juvenile's local school district's regular education program, in their appropriate grade placement, or allowed to enroll in that district's  
4 or county's adult education program. If enrolled in an adult education program, the juvenile's eligibility for taking the GED shall be based upon the  
5 regulations promulgated by the Department of Education for youth who are confined in, or under the custody of, the Department of Juvenile Justice.

6     **67.12.** (DJJ: Local District Effort) Upon commitment or confinement to a Department of Juvenile Justice facility, the school district in which that  
7 child resides shall pay an amount equivalent to the statewide average of the local base student cost (thirty percent), multiplied by the appropriate pupil  
8 weighting set forth in Section 59-20-40, for instructional services provided to out-of-district students to the Department of Juvenile Justice for the time  
9 period in which the child is committed or confined to a department facility. EFA funding for school districts is provided for a one hundred eighty day  
10 school year. The billing provided by the department shall be calculated by dividing the local base student cost by two hundred twenty-five days to  
11 determine the daily rate. The department shall notify the school district in writing within forty-five calendar days that a student from the nonresident  
12 district is receiving education services pursuant to this provision. The notice shall also contain the student's name, date of birth, disabling condition if  
13 available, and dates of service.

14     The invoice shall be paid within sixty days of billing, provided the department has provided a copy of the invoice to both the superintendent and the  
15 finance office of the school district being invoiced. Should the school district fail to pay the invoice within sixty days, the department can seek relief  
16 from the Department of Education. The Department of Education shall withhold EFA funding equal to the billing from the district refusing to pay and  
17 submit the funding (equal to the invoice) to the department. If adequate funding is not received, the department shall have the flexibility to use funds  
18 from other programmatic areas to maintain an appropriate level of service.

19     **67.13.** (DJJ: Early Release Authorization) In order to avoid unconstitutional levels of overcrowding and other unconstitutional conditions from  
20 occurring in facilities operated by the department and in residential programs operated for the department, the number of children housed in residential  
21 placements (either committed to the custody of the Department of Juvenile Justice or who are under the department's supervision) shall not exceed the  
22 number of beds available to the department to house them. Should appropriation reductions necessitate that the department close any additional facility,  
23 program, or housing unit it operates, or to be unable to fund any additional residential program operated for its benefit, the department is authorized and  
24 empowered to release from its residential placements sufficient numbers of children committed to its custody or supervision for a status offense, a  
25 misdemeanor offense, other than Assault and Battery of a High and Aggravated Nature and Assault with Intent to Kill, or for violation of  
26 probation/contempt of a status offense or a misdemeanor offense, other than Assault and Battery of a High and Aggravated Nature and Assault with  
27 Intent to Kill, so that the number of children in its custody or under its supervision and placed in these residential placements does not exceed the  
28 number of housing units/beds available to properly house those children. No child adjudicated delinquent for a violent crime as defined in Section  
29 16-1-60 of the 1976 Code, a felony offense as defined in Section 16-1-90 of the 1976 Code, or a sexual offense shall be released pursuant to this proviso.

30  
31     **SECTION 70 - L360 - HUMAN AFFAIRS COMMISSION**  
32

33     **70.1.** (HAC: Human Affairs Forum Carry Forward) All revenue derived from donations and registration fees received for attendance at Human  
34 Affairs Forums shall be retained and carried forward and expended for the purpose of general operations of the Human Affairs Commission.

## FISCAL YEAR 2019-20 PROVISOS

1     **70.2.** (HAC: Training Revenue) All revenue derived from fees received from training and technical assistance provided by the Human Affairs  
2 Commission to entities other than state agencies shall be retained, carried forward, and expended for the purpose of general operations of the Human  
3 Affairs Commission.

4     **70.3.** (HAC: Revenue from Copying Fees) All revenue derived from providing requested copies of commission files, final opinions, orders, and  
5 determinations shall be retained, carried forward, and expended for the purpose of general operations of the Human Affairs Commission.  
6

7     **SECTION 71 - L460 - COMMISSION FOR MINORITY AFFAIRS**  
8

9     **71.1.** (CMA: Private Contributions and Sponsorship) Monies derived from private sources for agency research, forums, training, and institutes may  
10 be retained and expended by the commission for the said purpose. Any remaining balance may be carried forward and expended for the same purpose.

11     **71.2.** (CMA: Carry Forward Registration Fees) Revenue derived from registration fees received from training and institutes may be retained and  
12 carried forward for the purpose of conducting future training and institutes.

13     **71.3.** (CMA: Carry Forward Grant Awards) Revenues pooled from public and private sources for the purpose of awarding grants to address  
14 problems in the minority community may be retained and carried forward by the commission.

15     **71.4.** (CMA: Carry Forward Bingo Revenues) Bingo revenues received by the commission in the prior fiscal year pursuant to Section  
16 12-21-4200(3) of the 1976 Code which are not expended during that fiscal year may be carried forward to be expended in the current fiscal year.

17     **71.5.** (CMA: Retention of Photocopy Fees) Revenue derived from photocopy fees and other fees related to Freedom of Information Act requests  
18 from the general public may be retained and carried forward by the Commission.  
19

20     **SECTION 73 - R060 - OFFICE OF REGULATORY STAFF**  
21

22     **73.1.** (ORS: Transportation Fee Refund) The Transportation Department of the Office of Regulatory Staff is hereby authorized to make refunds of  
23 fees which were erroneously collected.

24     **73.2.** (ORS: Assessment Certification) Office of Regulatory Staff shall certify to the Department of Revenue the amounts to be assessed to cover  
25 appropriations in this section as follows: (1) the amount applicable to the assessment on public utility, telephone utility, radio common carrier and  
26 electric utility companies as provided for by Section 58-4-60, Code of Laws of 1976, (2) the amount to be assessed against gas utility companies as  
27 provided for in Section 58-5-940, Code of Laws of 1976, (3) the amount to be assessed against electric light and power companies as provided for in  
28 Sections 58-4-60 and 58-27-50, Code of Laws of 1976, and (4) the amount to be covered by revenue from motor transport fees as provided for by  
29 Section 58-23-630, and other fees as set forth in Section 58-4-60, Code of Laws of 1976. The amount to be assessed against railroad companies shall  
30 consist of all expenses related to the operations of the Railway subprogram of the Agency's Transportation Division, to include the related distribution  
31 of salary increments and employer contributions not reflected in the related subprogram of this act as set forth in Section 58-4-60, Code of Laws of  
32 1976.

33     **73.3.** (ORS: Assessment Adjustments) If the Office of Regulatory Staff determines that a person or entity subject to Title 58 of the 1976 Code has  
34 been assessed an amount greater than that authorized by Sections 58-4-60, 58-3-100 and 58-3-540, the Office of Regulatory Staff shall, at its discretion:

35         (a) refund the person or entity the amount of over collection using funds from the current fiscal year;

36         (b) refund the person or entity the amount of over collection using any unexpended funds from the prior fiscal year;

## FISCAL YEAR 2019-20 PROVISOS

(c) credit the amount the person or entity will be assessed in the next fiscal year for the amount of over collection; or

(d) any combination of these.

The Office of Regulatory Staff, when determining the amount to be assessed in the next fiscal year, may take into consideration any underpayment or overpayment by a person or entity during a given year. Any unexpended funds from revenue generated pursuant to this section may be retained and carried forward and expended for the same purposes.

**73.4.** (ORS: SSEB Annual Dues) The annual dues of the Southern States Energy Board shall be paid from the Radioactive Waste Operating Fund.

**73.5.** (ORS: Acting Executive Director) (A) When the position of agency head at any of the State's various agencies is vacant, the General Assembly finds that a person acting in the capacity of acting agency head has the full legal authority to take any and all official actions to fulfill the duties and responsibilities of agency head until such time as the vacancy has been filled. Therefore, the acting Executive Director of the Office of Regulatory Staff is authorized to exercise all of the powers and duties of the Executive Director, as designated in statute, including the power to expend funds for the purpose of executing the duties required of the office and as otherwise may be required to fulfill the Office of Regulatory Staff's statutory responsibilities until such time as the previous executive director's successor is appointed by the Governor. Further, the General Assembly hereby ratifies any and all official decisions made by the acting Executive Director between January 15, 2018 and June 30, 2018.

(B) The executive director or acting executive director of the Office of Regulatory Staff has the authority to file an action against an entity in circuit court to obtain injunctive relief requiring the production of documents or witnesses. Such action may be brought under the following circumstances and in the county in which the facility is located:

(1) an entity has provided goods or services, including, but not limited to, plans, studies, and reports related to the design, construction, or operation of a facility located in South Carolina and that facility has been the subject of a proceeding concerning the Base Load Review Act;

(2) the executive director determines that the production of documents or witnesses from the entity described in item (1) is necessary in order for the Office of Regulatory Staff to accomplish its responsibilities; and

(3) the entity that has provided goods or services as described in item (1) has refused to provide the requested documents or witnesses.

(C) The relief that may be granted in an action described above is an order requiring the production of documents, an order requiring the appearance of a witness or witnesses, an order allowing the Office of Regulatory Staff to take depositions of witnesses, or any combination thereof. Any order granting such relief must provide reasonable protections to the entity subject to the order, including that any depositions will be taken at a location convenient to the witnesses. In the event that a deposition is ordered, the Office of Regulatory Staff must give notice to the utility and any other party to any proceeding in which the deposition may be used, so that the utility and any such party will have an opportunity to appear and participate in the deposition.

(D) An action brought by the executive director or acting director pursuant to this proviso shall be given administrative priority by the chief administrative judge for the circuit in which it has been brought and must be heard and decided as expeditiously as is consistent with due process. Failure to comply with an aforementioned court order issued may be found in contempt and fined in the discretion of the court.

**SECTION 74 - R080 - WORKERS' COMPENSATION COMMISSION**

**74.1.** (WCC: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing of educational materials and other expenses related to conducting the seminar.

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1     **74.2.** (WCC: Retention of Filing Fees) The Workers' Compensation Commission is authorized to retain and expend all revenues received as a result  
2 of a \$50.00 filing fee for each requested hearing, settlement, or motion. If it is determined that the individual is indigent, this filing fee must be waived.  
3

4     **SECTION 75 - R120 - STATE ACCIDENT FUND**  
5

6     **75.1.** (SAF: Educational Seminar Revenue) The State Accident Fund is authorized to set and collect fees for educational seminars. All revenue  
7 earned from educational seminars shall be retained by the agency and used for supplies, materials, and other expenses relating to the seminars.  
8

9     **SECTION 78 - R200 - DEPARTMENT OF INSURANCE**  
10

11     **78.1.** (INS: Examiners Travel/Subsistence Reimbursement) Notwithstanding the limitations in this act as to amounts payable or reimbursable for  
12 lodging, meals, and travel, the Department of Insurance is authorized to reimburse department examiners in accordance with guidelines established by  
13 the National Association of Insurance Commissioners only when the State is reimbursed by an insurance company for the travel and subsistence  
14 expenses of Insurance Department examiners pursuant to Section 38-13-10 of the 1976 Code.

15     **78.2.** (INS: Reimbursement Carry Forward) Reimbursements received for Data Processing Services, Revenue, Miscellaneous Revenue and Sale  
16 of Listings and Labels shall be retained for use by the department. These funds may be carried forward in the current fiscal year.

17     **78.3.** (INS: Fees for Licenses) The Department of Insurance shall be authorized to charge a twenty-five dollar initial producer license fee; a  
18 twenty-five dollar biennial producer license renewal fee; and a two hundred-fifty dollar penalty fee for late appointment renewals. The director shall  
19 specify the time and manner of payment of these fees. These fees shall be retained by the department for the administration of Title 38.  
20

21     **SECTION 79 - R230 - BOARD OF FINANCIAL INSTITUTIONS**  
22

23     **79.1.** (FI: Supervisory Fees) The Board of Financial Institutions shall fix supervisory fees of banks, savings and loan associations and credit unions  
24 on a scale which, together with fees collected by the Consumer Finance Division will fully cover the total funds expended under this section.  
25

26     **SECTION 80 - R280 - DEPARTMENT OF CONSUMER AFFAIRS**  
27

28     **80.1.** (CA: Consumer Protection Code Violations Revenue) Funds, paid to the department in resolution of cases involving violations of the South  
29 Carolina Consumer Protection Code and other statutes enforced by the department be retained and expended within the agency's budget to help offset  
30 the costs of investigating, prosecuting, and the administrative costs associated with these violations, may be carried forward and expended for the same  
31 purposes in the current fiscal year.

32     ~~**80.2.** (CA: Student Athlete/Agents Registration) Funds received by the department of Consumer Affairs pursuant to registrations under Chapter~~  
33 ~~102, Title 59 of the 1976 Code may be retained by the department for its enforcement duties relating to athlete agents and student athletes under that~~  
34 ~~chapter.~~

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1     **80.3.** (CA: Expert Witness/Assistance Carry Forward) Unexpended encumbered appropriated funds for the Consumer Advocacy expert  
2 witness/assistance program (under Section 37-6-603) may be carried forward into the next fiscal year to meet contractual obligations existing at June  
3 thirtieth and not paid by July thirty-first.

4     **80.4.** (CA: Registered Credit Grantor Notification and Maximum Rate Filing Fees Retention) The Department of Consumer Affairs may retain all  
5 filing fees collected under Chapters 2, 3 and 6, Title 37 of the 1976 Code. These fees shall be used to offset the cost of administering and enforcing  
6 Title 37 and may be applied to the cost of operations. Unexpended balances may be carried forward for the prior fiscal year into the current fiscal year  
7 and be utilized for the same purposes.

8     **80.5.** (CA: Retention of Fees) For the current fiscal year, the department may retain all fees collected pursuant to Sections 39-61-80, 39-61-120,  
9 40-39-120, and 44-79-80 of the 1976 Code. The funds retained shall be utilized to implement the requirements of the programs mandated by those  
10 sections of the code.

11  
12 **SECTION 81 - R360 - DEPARTMENT OF LABOR, LICENSING AND REGULATION**  
13

14     **81.1.** (LLR: Fire Marshal - Authorization to Charge Fees for Training) The Fire Academy may charge participants a fee to cover the cost of  
15 education, training programs, and operations. The revenue generated may be applied to the cost of operations, and any unexpended balance may be  
16 carried forward to the current fiscal year and utilized for the same purposes.

17     **81.2.** (LLR: Real Estate - Special Account) Revenue in the Real Estate Appraisal Registry account shall not be subject to fiscal year limitations  
18 and shall carry forward each fiscal year for the designated purpose.

19     **81.3.** (LLR: POLA - Ten Percent, Other Funds) The Professional and Occupational Offices in Program II.F. Professional and Occupational  
20 Licensing must remit annually an amount equal to ten percent of the expenditures to the general fund. The Contractor's Licensing Board must remit  
21 all revenues above their expenditures to the general fund. The revenue remitted by the Contractor's Licensing Board to the general fund includes the  
22 ten percent.

23     **81.4.** (LLR: Fire Marshal Fallen Firefighters Memorial) The Department of Labor, Licensing and Regulation - Division of the State Fire Marshal  
24 is authorized to accept gifts or grants of services, properties, or monies from individuals or public and private organizations to honor South Carolina  
25 firefighters who have died in the line of duty. All excess monies collected to erect a memorial are to be placed in a fund for upkeep and maintenance.  
26 Any later contributions are to be used for upkeep and maintenance.

27     **81.5.** (LLR: Firefighter Mobilization Project) The department is directed to utilize \$165,000 of the funds derived under Section 2 of Act 1377 of  
28 1968, as amended by Act 60 of 2001 from the tax of thirty-five one-hundredths percent imposed annually on the gross premium receipts less premiums  
29 returned on canceled policy contracts and less dividends and returns of unabsorbed premium deposits of all fire insurance companies doing business in  
30 the State to fund the Firefighter Mobilization Project.

31     **81.6.** (LLR: Match for Federal Funds) State appropriations to the Department of Labor, Licensing, and Regulation that are required to provide  
32 match for federal grant programs in the prior fiscal year may be carried forward into the current fiscal year and expended for the same purpose as  
33 originally appropriated.

34     **81.7.** (LLR: Flexibility) In order to provide maximum flexibility in absorbing the general fund reductions to the OSHA and OSHA Voluntary  
35 Programs, the Department of Labor, Licensing, and Regulation shall be authorized to spend agency earmarked and restricted accounts to maintain these



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critical programs previously funded with general fund appropriations. Any increase in spending authorization for these purposes must receive the prior approval of the Executive Budget Office.

**81.8.** (LLR: Immigration Bill Funding Report) Prior to any funds carried forward from the prior fiscal year in Subfund 3135 being transferred to fund any other purpose, \$250,000 must be retained by the Department of Labor, Licensing, and Regulation to fund the department's responsibilities under the South Carolina Illegal Immigration Reform Act. The department shall compile an accountability report outlining expenditures of the Immigration Bill funding to be issued to the President Pro Tempore of the Senate, the Chairman of the Senate Finance Committee, the Chairman of the Senate Finance Natural Resources and Economic Development Subcommittee, the Speaker of the House of Representatives, the Chairman of the House Ways and Means Committee, and the Chairman of the House Ways and Means Transportation and Regulatory Subcommittee. Said report must be issued on the first Tuesday of February in the current fiscal year.

**81.9.** (LLR: Authorized Reimbursement) The Director of the Department of Labor, Licensing, and Regulation cannot authorize reimbursement under Section 40-1-50(A) of the 1976 Code to members of any board listed in Section 40-1-40(B) for meetings held at any location other than the offices of the department unless there has been a determination that the department is unable to provide space for the meeting in a state-owned or leased facility in Richland or Lexington County.

**81.10.** (LLR: Illegal Immigration Hotline Assistance) Upon the request of the Commission on Minority Affairs, the Department of Labor, Licensing, and Regulation shall provide assistance to establish and maintain a twenty-four hour toll free telephone number and electronic website to receive, record, collect, and report allegations of violations of federal immigration laws or related provisions of South Carolina law by any non-United States citizen or immigrant, and allegations of violations of any federal immigration laws or related provisions in South Carolina law against any non-United States citizen or immigrant.

Such violations shall include, but are not limited to, E-Verify or other federal work authorization program violations, violations of Chapter 83, Title 40 of the 1976 Code relating to immigration assistance services, or any regulations enacted governing the operation of immigration assistance services, false or fraudulent statements made or documents filed in relation to an immigration matter, as defined by Section 40-83-20, violation of human trafficking laws, as defined in Section 16-3-930, landlord tenant law violations, or violations of any law pertaining to the provision or receipt of public assistance benefits or public services.

**81.11.** (LLR: Board of Pharmacy) The Board of Pharmacy must accept affidavits of practical experience from interns whose practical experience internships occurred in this State. The affidavit must provide that the supervising pharmacist and the site of experience is licensed and in good standing with the board and that the internship falls within the criteria for internships set by the board. The affidavit must be accompanied by a ten dollar fee to cover administrative costs associated with compliance with this proviso.

**81.12.** (LLR: Office of State Fire Marshal - Clothing) The Department of Labor, Licensing, and Regulation is authorized to purchase and issue clothing to the non-administrative staff of the Office of the State Fire Marshal that are field personnel working in a regulatory aspect and/or certified to be a resident state fire marshal.

~~**81.13.** (LLR: Amusement Park Rides) For the current fiscal year, the Department of Labor, Licensing, and Regulation may not enforce provisions contained in Chapter 18, Title 41 of the 1976 Code, relating to amusement park rides, against open wheel motorsport vehicles, karts, superkarts, gearbox or shifter karts, or go karts used for racing at speeds in excess of fifty miles per hour.~~

## FISCAL YEAR 2019-20 PROVISOS

1   **SECTION 82 - R400 - DEPARTMENT OF MOTOR VEHICLES**  
2

3       **82.1.** (DMV: Federal, Other Flow Through Funds) In order to complete projects begun in a prior fiscal year, the Department of Motor Vehicles is  
4 authorized to expend federal and earmarked funds in the current fiscal year for expenditures incurred in the prior fiscal year.

5       **82.2.** (DMV: Cost Recovery Fee/Sale of Photos or Digitized Images) The Department of Motor Vehicles may collect processing fees and fees to  
6 recover the costs of the production, purchase, handling and mailing of documents, publications, records and data sets. The amount charged by the  
7 Department of Motor Vehicles for any fees collected pursuant to this proviso may not exceed the rates that the department charged as of February 1,  
8 2001. The Department of Motor Vehicles may not sell, provide or otherwise furnish to private parties, copies of photographs, whether digitized or not,  
9 taken for the purpose of a driver's license or personal identification card. Photographs and digitized images from a driver's license or personal  
10 identification card are not considered public records. Funds derived from these sources shall be retained by the department.

11       **82.3.** (DMV: DPPA Compliance Audit) The Department of Motor Vehicles may charge fees to defray the costs associated with auditing and  
12 enforcing compliance of all Federal or State statutes and regulations pertaining to personal information for customers receiving information disseminated  
13 by the department as allowed by law. This provision does not pertain to state agencies. The Comptroller General shall place the funds into a special  
14 restricted account to be used by the department.

15       **82.4.** (DMV: Underutilized Offices) The Director of the Department of Motor Vehicles is authorized to develop and implement a plan to reduce  
16 the hours of operation in underutilized DMV field offices; however the legislative delegation of the county in which the affected field office is located  
17 must be notified prior to implementation of the plan. In addition, the director shall review field offices which have a high volume of traffic to determine  
18 whether it would be beneficial to expand the hours of operation.

19       **82.5.** (DMV: Activities Allowed on Special Restricted Driver's License) In the current fiscal year, employing funds authorized or appropriated to  
20 the Department of Motor Vehicles pursuant to Section 82, Part IA of this act, the department must include employment, school, church-related or  
21 sponsored activities, and parentally approved sports activities in the categories for which it may waive or modify restrictions in the special restricted  
22 driver's license for certain minors. The licensee must provide the department a statement of the purpose of the waiver or modification of restrictions  
23 executed by the parents or legal guardian of the licensee and documents executed by church representatives and/or representatives of the sports entity  
24 for which the waiver is being requested.

25       **82.6.** (DMV: General Fund Balance Carry Forward) The Department of Motor Vehicles may carry forward any unexpended general fund balance  
26 from the prior fiscal year and expend those funds in the current fiscal year.

27       **82.7.** (DMV: Phoenix III Migration Pilot) In Fiscal Year ~~2018-19~~ 2019-20, the department shall be authorized to expend the remainder of the  
28 \$1,000,000 authorized in the prior fiscal year from any available other earmarked cash balances to conduct a proof-of-concept pilot for Phoenix III  
29 development and data migration. Funds may be expended only upon review and approval of the Department of Administration through the IT project  
30 governance process established by proviso 117.117.

31       **82.8.** (DMV: Real ID) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Motor Vehicles may expend any available earmarked cash reserves,  
32 with the exception of the funds designated for the Phoenix III pilot, on the implementation of Real ID.

33       **82.9.** (DMV: Electronic Verification Processing Fees) In the current fiscal year, the Department of Motor Vehicles is exempt from paying fees to  
34 the Department of Health and Environmental Control associated with the use of the Electronic Verification of Vital Events (EVVE) system to verify or  
35 certify birth certificates during the driver's license or identification card issuance process.

## FISCAL YEAR 2019-20 PROVISOS

1     **82.10.** (DMV: Minor Identification Card Fees) In the current fiscal year, the Department of Motor Vehicles may waive the five dollar fee  
2 associated with issuing an identification card to someone less than 17-years-old if the card issuance is through an established partnership with a state  
3 or federal agency.  
4

5     **SECTION 83 - R600 - DEPARTMENT OF EMPLOYMENT AND WORKFORCE**  
6

7     **83.1.** (DEW: Business Intelligence Division Program Contracts) All earmarked funds collected for the Business Intelligence Division Program  
8 Contracts through the Department of Employment and Workforce may be retained by the agency to be used for the exclusive purpose of operating these  
9 programs. All funds not expended in the prior fiscal year may be carried forward for use in the current fiscal year.

10    **83.2.** (DEW: Federal and Earmarked Prior Year Payments) The Department of Employment and Workforce shall be allowed to pay federal and  
11 earmarked prior year obligations with current year funds.

12    **83.3.** (DEW: Transparency of Funding Appropriation) In order to promote accountability and transparency, the Department of Employment and  
13 Workforce must provide and release to the public via the agency's website, a report of all aggregate amounts of taxes, fees and payments that were  
14 charged, collected and paid by that state agency in the prior fiscal year. For the purpose of efficiency and conservation of resources, this report shall be  
15 incorporated into the Trust Fund Report due by October first as required by Section 41-33-45 of the 1976 Code. In addition to the requirements of  
16 Section 41-33-45, the Trust Fund Report shall include, but not be limited to: (1) SUTA taxes collected per Tier; (2) unemployment benefit claims paid;  
17 (3) how many unemployment claims were made in error; (4) loan repayments made to the federal government; and (5) the amount of funds left in the  
18 agency's account at the end of the fiscal year. The report must be posted online by October first of the current fiscal year. Additionally, the report must  
19 be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by October first. Funds  
20 appropriated to and/or authorized for use by the department shall be used to accomplish this directive.

21    **83.4.** (DEW: Negotiation of Interest) For the current fiscal year and upon final repayment of all Title XII advances from the Federal Unemployment  
22 Account received by the state beginning in December of 2008, any interest assessment funds received by the Department of Employment and Workforce  
23 Interest Assessment Fund pursuant to Section 41-33-810 of the 1976 Code shall be transferred to the Unemployment Compensation Fund.

24    **83.5.** (DEW: UI Tax System Modernization) The Department of Employment and Workforce is authorized to expend up to ~~\$3,178,053~~ \$2,749,690  
25 of funds made available to the State under Section 903 of the United States Social Security Act, as amended. The funds must be used under the direction  
26 of the Department of Employment and Workforce, for the purpose of acquiring software, equipment, and necessary services to replace the agency's  
27 unemployment tax information system with a modern technology solution. No part of the funds herein authorized may be obligated after a two-year  
28 period beginning on July 1, ~~2018~~ 2019. The amount obligated pursuant to this provision shall not at any time exceed the amount by which (a) the  
29 aggregate of amounts transferred to the accounts of the State pursuant to Section 903 of the Social Security Act exceeds (b) the aggregate of the amounts  
30 obligated for administration and paid out for administration and paid out for benefits and required by law to be charged against the amounts transferred  
31 to the account of this State.

32    **83.6.** (DEW: Employment Training Outcomes Data Sharing) The Workforce Innovation and Opportunity Act (WIOA) (P.L. 113-128), requires  
33 integration of training and employment data for the purposes of improving assessment of employment outcomes for the various training providers  
34 eligible to receive funding appropriated or authorized by this Act.

35    (A) The department must enter into a data-sharing agreement with eligible training providers (ETPs) prior to the ETP entering student data into the  
36 Palmetto Academic Training Hub (PATH). ETPs will submit data related to the types of training programs offered, individual student coursework,

## FISCAL YEAR 2019-20 PROVISOS

including personal identifying information (PII) to match training, employment data and performance outcomes, program completion and time to complete, and program costs, as outlined in federal guidance.

(B) State agencies needing data from the Department of Employment and Workforce must meet an exception permitting disclosure, pursuant to 20 C.F.R. Part 603. Prior to providing data to a state agency, the department must enter into a data sharing agreement with the requesting agency, as described in 20 C.F.R. Part 603. Requesting state agencies must identify a need in the administration of the official duties for department data, as required by 20 C.F.R. Part 603. The department shall charge state agencies, ~~excluding the Department of Commerce~~, for costs, as described in federal and state law, for the data sharing requests. ~~The Department of Commerce shall not be charged for costs associated with this provision.~~

**SECTION 84 - U120 - DEPARTMENT OF TRANSPORTATION**

**84.1.** (DOT: Expenditure Authority Limitation) The Department of Transportation is hereby authorized to expend all cash balances brought forward from the previous year and all income including all federal funds, unexpended general funds and proceeds from bond sales accruing to the Department of Transportation, but in no case shall the expenditures of the Department of Transportation exceed the amount of cash balances brought forward from the preceding year plus the amount of all income including federal funds, general funds and proceeds from bond sales.

**84.2.** (DOT: Special Fund Authorization) The Department of Transportation with the approval of the State Treasurer, is hereby authorized to set up with the State Treasurer such special funds out of the Department of Transportation funds as may be deemed advisable for proper accounting purposes.

**84.3.** (DOT: Secure Bonds & Insurance) The Department of Transportation is hereby authorized to secure bonds and insurance covering such activities of the department as may be deemed proper and advisable, due consideration being given to the security offered and the service of claims.

**84.4.** (DOT: Benefits) Employees of the Department of Transportation shall receive equal compensation increases, health insurance benefits and employee bonuses provided in this act for employees of the State generally. The amount will be funded from Department of Transportation funding sources.

**84.5.** (DOT: Document Fees) The Department of Transportation is hereby authorized to establish an appropriate schedule of fees to be charged for copies of records, lists, bidder's proposals, plans, maps, etc. based upon approximate actual costs and handling costs of producing such copies, lists, bidder's proposals, plans, maps, etc.

**84.6.** (DOT: Meals in Emergency Operations) The Department of Transportation may provide meals to employees of the department who are not permitted to leave assigned duty stations and are required to work during deployment, emergency simulation exercises, and when the Governor declares a state of emergency.

**84.7.** (DOT: Rest Area Water Rates) For the current fiscal year, rest areas of the Department of Transportation shall be charged in-district water rates by providers of water and sewer services, unless the rate currently charged by the provider is less than in-district rates.

**84.8.** (DOT: Shop Road Farmers Market Bypass Carry Forward) Unexpended funds appropriated for the Shop Road Farmers Market Bypass may be carried forward into the current fiscal year and expended for the matching requirement for the widening and expansion of Leesburg Road from Fairmont to Wildcat Road (Lower Richland roads-Phase I).

~~**84.9.** (DOT: Bridge Replacement in McCormick County) Planning and construction on a new U.S. 378 bridge crossing Lake J. Strom Thurmond must provide for and allow McCormick County to affix water lines to the new bridge just as the water lines are affixed to the existing bridge. McCormick County shall bear the cost of affixing the water lines to the new bridge.~~

## FISCAL YEAR 2019-20 PROVISOS

1     **84.10.** (DOT: Project Priority List) From the funds appropriated to the department, the Department of Transportation Commission project priority  
2 lists, as required under Act 114 of 2007, shall be published in a conspicuous place on the department's website in a manner easily accessible to the  
3 public. The priority lists shall be accompanied by the associated engineering directives explaining the ranking process and methodology for applying  
4 the commission approved criteria.

5     **84.11.** (DOT: General Fund Balance Carry Forward) The Department of Transportation may carry forward any unexpended general fund balance  
6 from the prior fiscal year and expend those funds in the current fiscal year.

7     **84.12.** (DOT: Reimbursement for Vehicle Damage) Of the funds appropriated to the Department of Transportation, the department must develop  
8 direct internet access from the department's home page to any document or claim form that may be used by the public to seek reimbursement for vehicle  
9 damages caused by poor road conditions. The department must post a link to the documents or claim forms on the department's home page in a  
10 prominent, easily viewed location.

11     **84.13.** (DOT: Preventative Maintenance Credit) The Department of Transportation is authorized to transfer a portion of proceeds of the motor fuel  
12 user fee received from Section 12-28-310(D) to the Department of Revenue in order to satisfy the requirements of the preventive maintenance credit in  
13 Section 12-6-3780(B)(2).

14     **84.14.** (DOT: Emergency Meetings) The Department of Transportation Commission is authorized to use funds under this Act in order to convene a  
15 meeting in cases of emergency as determined by the Secretary of Transportation when a natural disaster or other dire situation requires immediate  
16 action. Notice shall be given to the press and the public as soon as a decision is made to convene an emergency meeting. Only emergency matters may  
17 be considered in such a meeting. The meeting shall be open to the public, and may be conducted over a conference call if necessary.

18     **84.15.** (DOT: CTC Donor Bonus) The Department of Transportation is authorized, in order to meet the requirements of Act 40 of 2017, to transfer  
19 a portion of the proceeds of the motor fuel user fee received from Section 12-28-310(D) of the 1976 Code to satisfy the donor bonus for County  
20 Transportation Committees in Section 12-28-2740(H).

21     ~~**84.16.** (DOT: Public Utility Relocation) From the funds authorized in the current fiscal year, the Department of Transportation may use its federal-~~  
22 ~~aid road and bridge program funds for the relocation of public water and sewer lines in accordance with federal guidelines.~~

## 24     **SECTION 85 - U150 - INFRASTRUCTURE BANK BOARD**

26     **85.1.** (IBB: Board Meeting Coverage) Of the funds authorized for the State Transportation Infrastructure Bank Board, the Bank must provide  
27 live-streamed coverage of all Board meetings to ensure transparency and access for the public. The board meetings shall be recorded and archived and  
28 made available on the South Carolina Transportation Infrastructure Bank's website.

## 30     **SECTION 87 - U300 - DIVISION OF AERONAUTICS**

32     **87.1.** (AERO: Reimbursement for Services Carry Forward) The Division of Aeronautics may retain and expend reimbursements derived from  
33 charges to other government agencies for service and supplies for operating purposes and that a reserve not to exceed \$300,000 may be carried forward  
34 to the current fiscal year for the replacement of time limit aircraft components.

35     **87.2.** (AERO: Office Space Rental) Revenue received from rental of Division of Aeronautics office space may be retained and expended to cover  
36 the cost of building operations.

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1     **87.3.** (AERO: Funding Sequence) All General Aviation Airports will receive funding prior to the four air carrier airports (i.e. Columbia, Charleston,  
2 Greenville-Spartanburg, Myrtle Beach Jetport) as these qualify for special funding under the DOT/FAA appropriations based on enplanements in South  
3 Carolina.

4     **87.4.** (AERO: Hangar/Parking Facilities) The Division of Aeronautics will provide hangar/parking facilities for government owned and/or operated  
5 aircraft on a first come basis. Funds shall be  
6 retained by the division for the purpose of hangar and parking facility maintenance. The Hangar Fee Schedule shall be determined by the division and  
7 shall not exceed local average market rates.

8     Personnel from the agencies owning and/or operating aircraft will be responsible for ground movement of their aircraft.

9     **87.5.** (AERO: Aviation Grants) The funds appropriated for Aviation Grants, in this bill or any bill supplemental thereto, shall be credited to the  
10 State Aviation Fund within the Division of Aeronautics for the following purposes:

- 11         (1) to allow the maximization of grant funds available through the Federal Aviation Administration for capital improvement projects;  
12         (2) for maintenance projects of general aviation airports; and or  
13         (3) for aviation education related programs including, but not limited to, educating young people about careers in the aviation industry and/or the  
14 promotion of aviation in general.

15     Sponsors of publicly owned airports for public use are eligible to receive grants pursuant to this provision, but the airport must have a current  
16 development plan that meets the planning requirements of the National Plan of Integrated Airports Systems.

17     The Aeronautics Commission shall promulgate regulations establishing the grants program that, at a minimum, address: (1) priorities among  
18 improvements qualifying for grants; (2) an airport selection process to ensure an equitable distribution of funds among eligible airports; and (3) the  
19 criteria for distribution of funds among eligible airports.

20     Enabling airport sponsors to meet basic Federal Aviation Administration safety guidelines for obstruction clearance must be a major factor in the  
21 priority guidelines established by the Aeronautics Commission pursuant to this provision. The Commission also shall have discretion consistent with  
22 Section 55-5-170 of the 1976 Code to establish a program to grant Aviation Fund dollars for these purposes at the ratio of eighty percent from the fund  
23 to twenty percent from the local airport sponsor, or any ratio with a smaller relative contribution from the fund.

24     A report on the expenditure of these funds shall be submitted to the Senate Finance Committee and the House Ways and Means Committee.

25     Unspent funds from the prior fiscal year may be carried forward to the current fiscal year and spent for like purposes.

26  
27 **SECTION 88 - Y140 - STATE PORTS AUTHORITY**  
28

29     **88.1.** (SPA: Charleston Cooper River Bridge Project) The State Ports Authority shall, from other general fund or operating fund surplus available  
30 and any funds appropriated to the authority in prior fiscal years and left unexpended as of July 1, ~~2018~~ 2019, pay to the State Transportation Infrastructure  
31 Bank one million dollars before June 30, ~~2019~~ 2020, to continue the Charleston Cooper River Bridge Project.

32     **88.2.** (SPA: Georgetown Port Marketing) The State Ports Authority will continue its cargo diversification strategy which enhances the marketing  
33 of all terminal capabilities in Charleston and Georgetown highlighting cruise, breakbulk, bulk, and roll on/roll-off.

34     **88.3.** (SPA: Harbor Deepening Reserve Fund) The State Ports Authority shall maintain the Harbor Deepening Reserve Fund. This fund shall be  
35 separate and distinct from the General Fund and interest accrued by the fund must remain in the fund. This fund must be used exclusively by the South  
36 Carolina Ports Authority for the activities associated with deepening the state's harbors. Prior to expending any amount from the fund, the State Ports

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Authority must present a comprehensive plan for the use of the fund for harbor deepening to the Joint Bond Review Committee for review and comment. These funds shall be carried forward from the prior fiscal year into the current fiscal year and must be used for the same purpose.

**88.4.** (SPA: Georgetown Port Maintenance Dredging Fund) The State Ports Authority shall maintain the Georgetown Port Maintenance Dredging Fund and any funds appropriated in this act for this purpose shall be deposited into this account. This fund shall be separate and distinct from the General Fund and the Harbor Deepening Reserve Fund and interest accrued by the fund must remain in the fund. This fund must be used exclusively by the South Carolina Ports Authority for the activities associated with the maintenance dredging of the Port of Georgetown. Prior to expending any amount from the fund, the State Ports Authority must present a comprehensive plan for the use of the fund for maintenance dredging to the Joint Bond Review Committee for review and comment. These funds shall be carried forward from the prior fiscal year into the current fiscal year and must be used for the same purpose.

**88.5.** (SPA: Jasper Ocean Terminal Permitting) The funds appropriated to the State Ports Authority (SPA) for the Jasper Ocean Terminal shall be utilized by the SPA to pay for activities approved and directed by the joint venture governing board and associated with advancing the Project during FY ~~2018-19~~ 2019-20. In connection with activities that are approved and directed by the joint venture, SPA shall comply with the directive of Section 54-3-115 of the South Carolina Code in regard to taking "all action necessary to expeditiously develop a port in Jasper County." Activities undertaken during FY ~~2018-19~~ 2019-20 may include, but are not limited to, the following:

1. working on a corporate governance model for the joint venture as an operating port;
2. working on terminal simulation for design and operation;
3. working on plans, studies, and modeling in conjunction with the respective South Carolina and Georgia Departments of Transportation and the metropolitan planning organization to identify and assess supporting road and rail infrastructure for the terminal footprint including, but not limited to, supporting infrastructure that may have independent utility;
4. working on sedimentation modeling for impacts on construction and dredging;
5. taking actions in furtherance of obtaining: (a) a Department of the Army permit pursuant to Section 10 of the Rivers and Harbors Act; (b) a permit pursuant to Section 404 of the Clean Water Act, to prepare a Channel Modification Feasibility Study; and (c) studies necessary in connection with developing an Environmental Impact Statement for the Project; and
6. discharging its obligations pursuant to its Joint Venture Agreement with the Georgia Ports Authority.

The funds appropriated to SPA for the Jasper Ocean Terminal Permitting may not be used for reimbursement of SPA expenditures made in a prior fiscal year and must be used only for one or more of the purposes set forth above.

SPA shall provide a detailed report in writing to the members of the South Carolina General Assembly on or before the first day of the ~~2019~~ 2020 legislative session and another such report on or before June 30, ~~2019~~ 2020, describing the progress made as of the dates of those reports in regard to the Jasper Ocean Terminal, such to include a description of the ongoing and planned work.

**88.6.** (SPA: Jasper Ocean Terminal Port Facility Infrastructure Fund) There is created within the State Ports Authority the Jasper Ocean Terminal Port Facility Infrastructure Fund. The State Ports Authority shall maintain the Jasper Ocean Terminal Port Facility Infrastructure Fund and any funds appropriated in this act for this purpose shall be deposited into this account. This fund shall be separate and distinct from the General Fund and interest accrued by the fund must remain in the fund. This fund must be used exclusively by the South Carolina Ports Authority for the activities associated with the development of the Jasper Ocean Terminal Port facility and infrastructure necessary to support the facility. These funds shall be carried forward from the prior fiscal year into the current fiscal year and must be used for the same purpose.

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1 **SECTION 91 - A990 - LEGISLATIVE DEPARTMENT**

2  
3 **91.1.** (LEG: Legislative Employee Designations) The positions included in this section designated (P) shall denote a permanent employee and the salary is an annual rate. The positions designated (T) shall denote a temporary employee and the salary is for a period of six months to be paid at that rate only while the General Assembly is in session. The positions designated as (Interim) shall denote a temporary employee and the salary is for a period of six months to be paid at that rate while the General Assembly is not in session. The positions designated (PTT) shall denote part-time temporary employees on a twelve-months basis. The positions designated (PPT) shall denote permanent part-time employees retained for full-time work for a period of months or the duration of the legislative session.

9 **91.2.** (LEG: Legislative Employee BPI/Merit) Legislative employees designated (P) or (PPT) shall receive base pay and average merit pay in the same manner as such pay is granted to classified state employees, but for purposes of this paragraph, the term "legislative employees" does not include employees of the House of Representatives. From the funds appropriated for Employee Pay Increases, the Speaker of the House and the President Pro Tempore of the Senate shall determine the amount necessary for compensation of the employees of the House and Senate.

13 **91.3.** (LEG: Interim Expenses Allowance) The Chairman of the Standing House and Senate Committees shall each be allowed the sum of six hundred and fifty dollars for expenses during the interim, between sessions of the General Assembly, to be paid from the House or Senate approved accounts, with each body paying the expense allowance of the chairman in its membership. The Speaker of the House is authorized to approve not more than six hundred and fifty dollars for expenses during the interim for Chairmen of the Standing Committees of the House.

17 **91.4.** (LEG: Subsistence/Travel Regulations) (A) Members of the General Assembly shall receive subsistence for each legislative day that the respective body is in session and in any other instance in which a member is allowed subsistence expense. No member of the General Assembly except those present are eligible for subsistence on that day. Legislative day is defined as those days commencing on the regular annual convening day of the General Assembly and continuing through the day of adjournment sine die, excluding Friday, Saturday, Sunday, and Monday.

21 (B) Standing Committees of the Senate and House of Representatives are authorized to continue work during the interim; however, House members must receive advanced approval by the Speaker of the House and Senate members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the members of the General Assembly shall not be paid the per diem authorized in this provision. When certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members serving on such committees shall receive a subsistence and mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for allowances specified in this proviso shall be paid to the members of the Senate or House of Representatives from the Approved Accounts of the respective body except as otherwise may be provided.

29 (C) Joint Study Committees created pursuant to Acts and Resolutions of the General Assembly are authorized to continue work during the interim to secure such information and complete such investigations as may be assigned to the respective committees; however, House members must receive advanced approval by the Speaker of the House and Senate members must receive advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced approval is not received, the House and Senate members of the Joint Study Committee shall not be paid the per diem authorized in this provision. When certified by the appropriate authority, the members appointed to such committees shall receive a subsistence and mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The allowances specified in this proviso shall be paid from funds appropriated to the respective committees for such



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1 purposes, or from Approved Accounts of the respective body of the General Assembly if no funds have been appropriated to such a committee for these  
2 purposes.

3 (D) Members of the Senate and the House of Representatives when traveling on official State business shall be allowed a subsistence and  
4 transportation expenses as provided for by law, and the regular per diem established in this act for members of boards, commissions, and committees  
5 upon approval of the appropriate chairman. When traveling on official business of the Senate or the House of Representatives not directly associated  
6 with a committee of the General Assembly, members shall be paid the same allowance upon approval of the President Pro Tempore of the Senate or  
7 the Speaker of the House of Representatives. In either instance, the members may elect to receive actual expenses incurred for lodging and meals in  
8 lieu of the allowable subsistence expense. The funds for the allowances specified in this proviso shall be paid from the Approved Accounts of the  
9 Senate or the House of Representatives or from the appropriate account of the agency, board, commission, task force or committee upon which the  
10 member serves.

11 (E) Members of the House of Representatives shall not be reimbursed for per diem, subsistence, or travel in connection with any function held  
12 outside of the regular session of the General Assembly unless prior approval has been received from the Speaker of the House.

13 (F) Notwithstanding any other provision of law, subsistence and mileage reimbursement for members of the General Assembly shall be the level  
14 authorized by the Internal Revenue Service for the Columbia area. Provided, in calculating the subsistence reimbursement for members of the General  
15 Assembly the reimbursement rate for the lodging component shall be the average daily rate for hotels in the Columbia Downtown area as defined by  
16 the Columbia Metro Convention and Visitor's Bureau for the preceding fiscal year.

17 **91.5.** (LEG: Senate Voucher Approval) All payroll vouchers, disbursement vouchers, and interdepartmental transfers of the Senate shall only  
18 require the approval of the Clerk of the Senate.

19 **91.6.** (LEG: Supplies Approval) All supplies for the Senate shall be purchased only upon the authority of the Clerk of the Senate and all supplies  
20 for the House of Representatives shall be purchased only upon the authority of the Clerk of the House.

21 **91.7.** (LEG: House Pages) Up to one hundred forty-four Pages may be appointed pursuant to House policies and procedures and they shall be  
22 available for any necessary service to the House of Representatives.

23 **91.8.** (LEG: Senate Research Personnel Compensation) Senate Research personnel other than Directors of Research and the committee research  
24 staff shall be paid from funds appropriated for Senate Research at the direction of the Clerk of the Senate.

25 **91.9.** (LEG: Contract for Services) The Standing Committees of the Senate may, upon approval of the President Pro Tempore, contract with state  
26 agencies and other entities for such projects, programs, and services as may be necessary to the work of the respective committees. Any such projects,  
27 programs, or services shall be paid from funds appropriated for contractual services.

28 **91.10.** (LEG: Jt. Leg. Committee Operational Authorization) Only the Joint Legislative Committees for which funding is provided herein are  
29 authorized to continue operating during the current fiscal year under the same laws, resolutions, rules or regulations which provided for their operations  
30 during the prior fiscal year.

31 **91.11.** (LEG: Legislative Carry Forward) In addition to the funds appropriated in this section, the funds appropriated under Part IA, Sections 91A,  
32 91B, 91C, 91D, and 91E for the prior fiscal year which are not expended during that fiscal year may be carried forward to be expended for the same  
33 purposes in the current fiscal year.

34 **91.12.** (LEG: Senate Expenditures/O&M Committee) Notwithstanding any limitation or other provisions of law to the contrary, funds expended by the  
35 Senate for salary adjustments, professional fees and dues, and necessary expenses, supplies, and equipment for Senate employees, must be paid from  
36 funds appropriated to the Senate Operations and Management Committee and funds available in approved accounts of the Senate, and shall be authorized

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1 and allocated in such manner as determined by the Senate Operations and Management Committee. From the funds annually allocated to each Senator  
2 and Representative for postage and telephone, \$250 may be used to purchase American and State flags.

3 **91.13.** (LEG: In-District Compensation) All members of the General Assembly shall receive an in-district compensation of \$1,000 per month.

4 **91.14.** (LEG: Additional House Support Personnel) The House Operations and Management Committee shall determine procedures and policies for  
5 the administration and operation of the Legislative Aide program and the House Operations and Management Committee shall manage the program.  
6 Appropriations to the House of Representatives in Part IA shall fund the program.

7 **91.15.** (LEG: House Postage) The Speaker of the House is authorized to approve no more than \$700 per member per fiscal year for postage.

8 **91.16.** (LEG: Legislative Dual Employment) Each committee and joint legislative committee provide a list to the members of the General Assembly  
9 of all employees who hold dual positions of state employment.

10 **91.17.** (LEG: Code of Law Reimbursement) The Legislative Council may require reimbursement from public sector recipients except for the General  
11 Assembly of its cost of acquiring codes of law, supplements, or replacement volumes distributed to them.

12 **91.18.** (LEG: Statewide Acts Availability) From the funds appropriated in Part IA, Section 91D of this act, for the current fiscal year the clerks of  
13 the House of Representatives and the Senate are to make all statewide Acts available to the public electronically. The provisions of this section are in  
14 lieu of the House and Senate Clerks' duties related to the printing and mailing of acts as set forth in Sections 2-13-190, 2-13-210, and 11-25-640 through  
15 11-25-680 of the 1976 Code.

16 **91.19.** (LEG: LAC Matching Federal Funds) The Legislative Audit Council is authorized to use funds appropriated in this act as state matching  
17 funds for federal funds available for audits and reviews. The council is also authorized to charge state agencies for federal funds, if available, for the  
18 costs associated with audits and reviews. Agencies shall remit the federal funds to the Legislative Audit Council as reimbursement for the costs of  
19 audits and reviews.

20 **91.20.** (LEG: Other Funds Oversight Committee) There is created a joint committee of the Senate and of the House of Representatives entitled the  
21 Other Funds Oversight Committee. The committee shall consist of eight members as follows: the Chairman of the Senate Finance Committee, or his  
22 designee; one member of the Senate Finance Committee appointed by the Chairman of the Senate Finance Committee; the Chairman of the House of  
23 Representatives Ways and Means Committee, or his designee; one member of the House Ways and Means Committee appointed by the Chairman of  
24 the House Ways and Means Committee; the Senate Majority Leader, or his designee; the Senate Minority Leader, or his designee; the House Majority  
25 Leader, or his designee; and the House Minority Leader, or his designee.

26 The committee shall review and examine the source of other funds in this State, excluding other funds for institutions of higher learning as designated  
27 in Proviso 117.8(B), and recommend to the General Assembly the appropriate policy for the receipt, appropriation, expenditure, and reporting of other  
28 funds. In making its determination, the committee shall solicit and receive testimony from state agencies, departments, boards or commissions regarding  
29 the status of the receipt of other funds, the conditions of receipt, the expenditure of other funds, and any relevant statistic or measurement. The committee  
30 shall make recommendations to the General Assembly regarding any necessary action.

31 The Executive Budget Office must notify the committee of any request for an increase in interim budget authorization resulting from other funds  
32 collections that is made by any state agency, department, board, or commission. The committee shall review each request and recommend appropriate  
33 action.

34 Members of the committee shall serve without compensation, but are allowed the usual per diem and mileage as provided by law for members of  
35 boards, commissions, and committees while on official business.

## FISCAL YEAR 2019-20 PROVISOS

1 For purposes of the proviso, 'other funds' means any revenues received by an agency which are not federal funds and are not general funds  
2 appropriated by the General Assembly in the appropriations act.

3 **91.21.** (LEG: DMV Audit Review) For the current fiscal year, the provisions of Section 56-1-5(F) are suspended. Any savings generated by not  
4 conducting the review shall be used to conduct audits required by Section 2-15-60 of the 1976 Code.

5 **91.22.** (LEG: Electronic Correspondence) For the current fiscal year, the House of Representatives may not expend any funds for the printing or  
6 mailing of bills, summaries, committee agendas, etc. to committee members. The House of Representatives shall send all relevant information  
7 concerning committee meetings to committee members via electronic means.

8 **91.23.** (LEG: Technology Panel) Of the funds appropriated in the Department of Education's program VIII.D. for Technology the K-12 Technology  
9 Initiative partnership shall provide a report to the House Education and Public Works Committee, the House Ways and Means Committee, the Senate  
10 Education Committee and the Senate Finance Committee, describing the state's efforts to facilitate the cost effective provision of connectivity and  
11 internet bandwidth to schools and libraries on a statewide basis, regardless of location, activities to assist schools and libraries in minimizing and  
12 detecting internet security threats, the development and utilization of technological and online resources to support student development and  
13 achievement, the development and utilization of curriculum and professional training to support the use of instructional technology in schools and  
14 libraries, and other educational technology related activities engaged in by the partnership. Further, the report must detail information on the expenditure  
15 of the K-12 Technology funds by each district as well as a list of the districts requesting flexibility in the use of those funds. The report shall be  
16 submitted no later than June 1, ~~2019~~ 2020.

17 **91.24.** (LEG: Legislative Department Applicability) For purposes of this act and any other provision of law that would have any effect on the  
18 expenditure of state revenue through the applicability of the particular provision or through compliance with a mandate or requirement of the provision,  
19 the terms "state agency" or "agency" do not include any component of the Legislative Department unless the provision of law specifically includes  
20 these entities and the inclusion only applies for purposes of the particular provision.

21 **91.25.** (LEG: Requested Information) The departments, bureaus, officers, commissions, institutions, and other agencies or undertakings of the State,  
22 upon request, shall immediately furnish to President Pro Tempore of the Senate or the Speaker of the House of Representatives in such form as he may  
23 require, any information requested in relation to their respective affairs or activities.

24 ~~**91.26.** (LEG: Lawsuit Party of Interest) When the Lieutenant Governor is named as a party to a lawsuit challenging actions taken by the Senate, the~~  
25 ~~President Pro Tempore shall be automatically substituted as the party representing the Senate as the Lieutenant Governor is not a party in interest. Upon~~  
26 ~~being served with the lawsuit, the Lieutenant Governor shall immediately notify the President Pro Tempore of the Senate and the Clerk of the Senate.~~  
27 ~~Upon receiving notice from the Lieutenant Governor, the President Pro Tempore shall notify the court and the plaintiff/petitioner that the President Pro~~  
28 ~~Tempore of the Senate is invoking the provisions of this proviso and substituting himself as the party representing the Senate. The Court shall make~~  
29 ~~necessary changes to the caption of the lawsuit and otherwise. However, the provisions of this proviso are not effective if the actions challenged are~~  
30 ~~solely the actions taken by the Lieutenant Governor. The provisions contained in this proviso do not apply to actions filed before, or otherwise pending,~~  
31 ~~as of the effective date of this act.~~

## SECTION 92 - D210 - OFFICE OF THE GOVERNOR

35 **92.1.** (GOV: Governor's Office Budget) All other provisions of law notwithstanding, the Executive Control of State section and Mansion and  
36 Grounds section shall be treated as a single budget section for the purpose of transfers and budget reconciliation.

## FISCAL YEAR 2019-20 PROVISOS

1     **92.2.** (GOV: Mansion and Grounds Budget) The Governor's Office of Mansion and Grounds shall not exceed ten percent of its quarterly allocation  
2 of funds so as to provide for agency operations on a uniform basis throughout the fiscal year.

3     **92.3.** (GOV: Mansion and Grounds Maintenance and Complex Facilities) Revenue collected from rental of Mansion Complex facilities and grounds  
4 must be retained and expended by the Governor's Office, Mansion and Grounds to support its operations. Unexpended funds shall be carried forward  
5 from the prior fiscal year into the current fiscal year and be utilized for the same purposes.

6     **92.4.** (GOV: Use of Funds Report) In order to ensure transparency and accountability, the Governor's Office of Executive Control of State shall  
7 report quarterly to the Senate Finance Committee and House Ways and Means Committee on financial transactions that have taken place between  
8 Executive Control of State and Mansion and Grounds. These transactions shall include, but are not limited to, any transfer of funds or payments or  
9 reimbursements for services rendered. For each transfer, payment, or reimbursement the report must specify the amount, the reason for, or circumstance  
10 that necessitated the transaction, and the source of funds used. In the event federal or other funds were utilized, the source from which the revenue was  
11 generated must also be included. The report must be submitted as soon after the end of each quarter as practicable.

12  
13 **SECTION 93 - D500 - DEPARTMENT OF ADMINISTRATION**  
14

15     **93.1.** (DOA: Developmental Disabilities Council) Of the funds appropriated to the Department of Administration, Office of Executive Policy and  
16 Programs, \$50,000 must be used as state match for the Developmental Disabilities Council federal grant. These funds shall be excluded from the  
17 Department of Administration's base budget calculation of any across-the-board agency base reductions mandated by the Executive Budget Office or  
18 General Assembly.

19 ~~—**93.2.** (DOA: CCRS Evaluations & Placements) The amount appropriated in this section under Special Items Children's Case Resolution System~~  
20 ~~for Private Placement of Handicapped School Age Children must be used for expenses incurred in the evaluation of children referred to the CCRS to~~  
21 ~~facilitate appropriate placement and to pay up to forty percent when placement is made in state and up to thirty percent when placement must be made~~  
22 ~~out of state of the excess cost of private placement over and above one per pupil share of state and local funds generated by the Education Finance Act,~~  
23 ~~and the one per pupil share of applicable federal funds; provided it has been established that all other possible public placements are exhausted or~~  
24 ~~inappropriate. The balance of funding responsibility necessary to provide the child with services must be determined by the Children's Case Resolution~~  
25 ~~System (CCRS) and apportioned among the appropriate public agencies on the basis of the reasons for the private placement. When the amount~~  
26 ~~appropriated in this section is exhausted, the funding responsibility must be apportioned according to the procedures of the CCRS.~~

27 ~~—**93.3.** (DOA: CCRS Significant Fiscal Impact) In accordance with Section 20-7-5240(e) of the 1976 Code, "significant fiscal impact" in the current~~  
28 ~~fiscal year shall be defined for each designated agency as the greater of (1) funds appropriated by the General Assembly for the current fiscal year on~~  
29 ~~eases referred to, decided or placed through the Children's Case Resolution System or (2) that agency's assigned shares in the current fiscal year of five~~  
30 ~~eases decided by the Children's Case Resolution System.~~

31 ~~—**93.4.** (DOA: Foster Care Private Foster Care Reviews) The Department of Administration, Office of Executive Policy and Programs, Division of~~  
32 ~~Foster Care is authorized to restructure its programs, including but not limited to, suspending reviews of children privately placed in private foster care~~  
33 ~~and/or changing the location of reviews of children in public foster care, to maintain continuous operations within existing resources as dictated by~~  
34 ~~recent budget reductions. These decisions must be based upon the availability of existing funds. This provision supersedes any previous statutory or~~  
35 ~~regulatory mandate.~~

## FISCAL YEAR 2019-20 PROVISOS

~~1 —93.5. (DOA: Guardian Ad Litem Program) Both the program and the funds appropriated to the Department of Administration, Office of Executive~~  
~~2 Policy and Programs, Division of Children's Services, Guardian ad Litem Program must be administered separately from other programs within the~~  
~~3 Division of Children's Services and must be expended for the exclusive use of the Guardian ad Litem Program.~~

~~4 —For the current fiscal year, the Department of Revenue is directed to reduce the rate of interest paid on eligible refunds by two percentage points.~~  
~~5 The revenue resulting from this reduction must be used exclusively for operations of the Guardian ad Litem program and be deposited in the State~~  
~~6 Treasury in a separate and distinct fund known as the "South Carolina Guardian ad Litem Trust Fund." Unexpended revenues in this fund carry forward~~  
~~7 to succeeding fiscal years, and earnings in this fund must be credited to it. The Guardian ad Litem program may carry forward the other funds authorized~~  
~~8 herein for its operations from the prior fiscal year into the current fiscal year.~~

~~9 —93.6. (DOA: Continuum of Care Carry Forward) The Department of Administration, Office of Executive Policy and Programs, Division of~~  
~~10 Continuum of Care may carry forward funds appropriated herein to continue services.~~

11 **93.7.** (DOA: M.J. "Dolly" Cooper Veterans Cemetery Carry Forward) The Department of Administration, Office of Executive Policy and  
12 Programs, Veterans' Affairs Program may carry forward unexpended funds appropriated and/or authorized for the M.J. "Dolly" Cooper Veterans  
13 Cemetery from the prior fiscal year and shall use such funds for the same purpose. In addition, any unexpended funds in the Veterans' Affairs Program,  
14 including Special Line Items, shall be carried forward from the prior fiscal year into the current fiscal year and used for operation of the M.J. "Dolly"  
15 Cooper Veterans Cemetery. Funds carried forward in excess of the amount needed for the operation of the Cemetery may be used for other expenses  
16 of the Veterans' Affairs Program. Funds carried forward may not be transferred to any other Department of Administration programs.

17 **93.8.** (DOA: Veterans' Affairs Budget Reduction Exemption) Funds appropriated for the Department of Administration, Office of Executive Policy  
18 and Program, Veterans' Affairs Program shall be excluded from the Department of Administration's base budget in the calculation of any  
19 across-the-board agency base reductions mandated by the Executive Budget Office or General Assembly.

20 **93.9.** (DOA: State House Operation & Maintenance Account) Funds appropriated to the Department of Administration - for State House  
21 Maintenance & Operations & Renovations must be set aside in a separate account for the operation and maintenance of the State House. The department  
22 shall report annually to the State House Committee on the amount expended from this fund.

23 **93.10.** (DOA: Compensation - Reporting of Supplemental Salaries) No supplement shall be paid to an agency's employee unless the agency head  
24 or designated official of the employing agency, or in the case of supplements paid to college and university presidents, their board of trustees, has  
25 approved the conditions and amount of salary supplement. Any compensation, excluding travel reimbursement, from an affiliated public charity,  
26 foundation, clinical faculty practice plan, or other public source or any supplement from a private source to the salary appropriated for a state employee  
27 and fixed by the State must be reported by the employing agency to the Department of Administration. The report must include the employee's base  
28 salary, amount of the supplement, source of the supplement, and any condition of the supplement. The employing agency must report this information  
29 on or before August thirty-first of each year and must include the total amount and source of the salary supplement received by the employee during  
30 the preceding fiscal year (July first through June thirtieth). The Department of Administration shall formulate policies and procedures to ensure  
31 compliance with the reporting provisions of this proviso. Copies of the reports shall be made available to the Chairman of the Senate Finance Committee  
32 and the Chairman of the House Ways and Means Committee, upon request.

33 **93.11.** (DOA: Compensation Increase - Appropriated Funds Ratio) Appropriated funds may be used for compensation increases for classified and  
34 unclassified employees and agency heads only in the same ratio that the employee's base salary is paid from appropriated sources.

35 **93.12.** (DOA: Local Provider Health Insurance) The local health care providers of the Department of Disabilities and Special Needs shall be awarded  
36 funding increases as prescribed for state agencies to cover the employer's share for the cost of providing health and dental insurance to their employees.

## FISCAL YEAR 2019-20 PROVISOS

1     **93.13.** (DOA: Military Service) Notwithstanding the provisions of Section 8-11-610 of the 1976 Code, a permanent full-time state employee who  
2 serves on active duty as a result of an emergency or conflict declared by the President of the United States, and performs such duty, may use up to  
3 forty-five days of accumulated annual leave and may use up to ninety days of accumulated sick leave in a calendar year as if it were annual leave.

4     **93.14.** (DOA: First Responder Interoperability) The Department of Administration is directed to administer and coordinate First Responder  
5 Interoperability operations for the statewide Palmetto 800 radio system to better coordinate public safety disaster responses and communications. First  
6 Responder Interoperability administration and coordination shall be funded as provided in this act. The cost-proportional funds shall be utilized for  
7 radio user fees of state agencies and public safety first responders (Fire, EMS and Law Enforcement) that participate in the statewide Palmetto 800  
8 radio system (Palmetto 800 participants). The Department of Administration, in consultation with the State Law Enforcement Division, the Department  
9 of Public Safety, and the State Emergency Management Division, and a representative of the South Carolina Sheriff's Association, shall set a baseline  
10 number of radios used by each Palmetto 800 participant based on the technical aspects of the Palmetto 800 radio system and the jurisdictional  
11 requirements of the participant. If a Palmetto 800 participant reduces the baseline number of radios in use, the amount of funds allocated for the  
12 participant's radio user fees shall be reduced in a proportional amount. The funds shall also be utilized to provide private county and city radio systems  
13 with grant funds to be used for purchases of equipment that support interoperability with the statewide Palmetto 800 radio system and its users. Grant  
14 funds shall be allocated to private county and city radio systems based on the criteria used for Palmetto 800 Participants and in amounts proportional to  
15 the amounts allocated to support the per-site radio user fees of Palmetto 800 participants. A matching share is required by a Palmetto 800 participant  
16 or by a private county or city radio system in order to qualify for receipt of funds pursuant to this proviso. Each fiscal year the Department of  
17 Administration shall establish the level of match required based upon funding provided by this act. These entities shall be required to furnish such  
18 documentation as may be required by the department to verify that the matching funds requirement is met. Upon funding state agency and public safety  
19 first responder user fees and private county and city equipment purchases, any remaining funds may be used to enhance and expand the statewide  
20 Palmetto 800 radio system. All funds shall be held in a separate account established by the department for the purposes set forth herein. Any unexpended  
21 portion of these funds may be carried forward and used for the same purpose. In the calculation of any across-the-board budget reduction mandated by  
22 the Executive Budget Office or General Assembly, the amount appropriated to the Department of Administration for First Responder Interoperability  
23 must be excluded from the department's base budget.

24     The Department of Administration shall provide a report on the status of the integration of the statewide Palmetto 800 radio system which shall  
25 include, but not be limited to, a list of entities who are not integrated into the system as of the end of the immediately preceding fiscal year and the  
26 reason why they are not integrated. The report shall be submitted by October first, of the current fiscal year to the Chairman of the Senate Finance  
27 Committee and the Chairman of the House Ways and Means Committee.

28     **93.15.** (DOA: Sale of Surplus Real Property) Up to fifty percent of the proceeds, net of selling expenses, from the sale of surplus real properties  
29 shall be retained by the Department of Administration and used for the deferred maintenance of state-owned buildings. The remaining fifty percent of  
30 the net proceeds shall be returned to the agency that the property is owned by, under the control of, or assigned to and shall be used by that agency for  
31 nonrecurring purposes. This provision applies to all state agencies and departments except: institutions of higher learning; the Public Service Authority;  
32 the Ports Authority; the MUSC Hospital Authority; the Myrtle Beach Air Force Redevelopment Authority; the Department of Transportation; the  
33 Columbia State Farmers Market; the Department of Agriculture's Columbia Metrology Lab building and property; the Charleston Naval Complex  
34 Redevelopment Authority; the Department of Commerce's Division of Public Railways; the Midlands Technical College Enterprise Campus Authority;  
35 the Trident Technical College Enterprise Campus Authority; the Commissioners residence at the Department of Corrections and the Educational  
36 Television Commission's Key Road property.

## FISCAL YEAR 2019-20 PROVISOS

1 The Educational Television Commission shall be authorized to retain the net proceeds from the sale of its property on Key Road, and such proceeds  
2 may be used for the renovation of the ETV Telecommunications Center and other maintenance and operating expenses. If it is determined that sufficient  
3 net proceeds are not to be derived from the sale of its property on Key Road to cover the cost of all renovations of the Telecommunications Center, the  
4 property on Key Road shall not be sold. Any proposed sale hereunder shall, prior to said sale, be submitted to the Department of Administration for  
5 approval as being in compliance with the requirements of this subsection.

6 The Department of Corrections shall be authorized to retain the net proceeds from the sale of the residence provided for the Commissioner of the  
7 Department of Corrections and use such proceeds for deferred maintenance needs at the Department of Corrections.

8 The Forestry Commission shall be authorized to retain the net proceeds from the sale of surplus land for use in firefighting operations and replacement  
9 of firefighting equipment.

10 The Department of Natural Resources shall be authorized to retain the net proceeds from the sale of existing offices originally purchased with a  
11 federal grant or with restricted revenue from hunting and fishing license sales for the improvement, consolidation, and/or establishment of regional  
12 offices and related facilities.

13 The Department of Agriculture, the Educational Television Commission, the Department of Corrections, the Department of Natural Resources, the  
14 Forestry Commission, and the Department of Vocational Rehabilitation shall annually submit a report, within sixty days after the close of the fiscal  
15 year, to the Senate Finance Committee and the House Ways and Means Committee on the status of the sale of the identified property and a detailed  
16 accounting on the expenditure of funds resulting from such sale.

17 This provision is comprehensive and supersedes any conflicting provisions concerning disposition of state-owned real property whether in permanent  
18 law, temporary law or by provision elsewhere in this act.

19 Any unused portion of these funds may be carried forward into succeeding fiscal years and used for the same purposes.

20 **93.16.** (DOA: Cyber Security) All state agencies must adopt and implement cyber security policies, guidelines and standards developed by the  
21 Department of Administration. The department may conduct audits on state agencies except public institutions of higher learning, technical colleges,  
22 political subdivisions, and quasi-governmental bodies as necessary to monitor compliance with established cyber security policies, guidelines and  
23 standards. Upon request, public institutions of higher learning, technical colleges, political subdivisions, and quasi-governmental bodies shall submit  
24 sufficient evidence that their cyber security policies, guidelines and standards meet or exceed those adopted and implemented by the department. In  
25 addition, while agencies retain the primary responsibility and accountability for ensuring responses to breach incidents comply with federal and state  
26 laws, the department shall be informed of all agency cyber security breaches, and is authorized to oversee incident responses in a manner determined  
27 by the department to be the most prudent. Upon request of the Department of Administration for information or data, all agencies must fully cooperate  
28 with and furnish the department with all documents, reports, assessments, and any other data and documentary information needed by the department  
29 to perform its mission and to exercise its functions, powers and duties. The Judicial and Legislative Branches are specifically exempt from the  
30 requirements set forth herein.

31 **93.17.** (DOA: Holidays) When a legal holiday specified in Section 53-5-10 of the 1976 Code falls on Sunday, the following Monday and when a  
32 holiday specified in that section falls on Saturday, the preceding Friday next preceding is deemed a public holiday for all of the purposes. If either the  
33 following Monday or the preceding Friday is also a legal holiday, then the State Human Resources Director will designate the day upon which the legal  
34 holiday will be observed by state employees. To insure that no more than the legal holidays specified in Section 53-5-10 are observed in the calendar  
35 year, a New Year's Day that falls on Saturday must be observed on the following Monday. All bills of exchange, checks, and promissory notes which

## FISCAL YEAR 2019-20 PROVISOS

would otherwise be presentable for acceptance or payment on a Monday or Friday observed as a holiday pursuant to this section are deemed presentable for acceptance or payment on the secular or business day succeeding the holiday.

**93.18.** (DOA: Nuclear Advisory Council) The Office of Regulatory Staff shall reimburse the Department of Administration for travel expenses associated with the Governor's Nuclear Advisory Council from the SC Energy Office's radioactive waste funds.

~~**93.19.** (DOA: Emerging Leaders Program) (A) With the funds appropriated to the Office of Human Resources, the Department of Administration shall establish an Emerging Leaders Program (ELP) that is designed to identify and develop the next generation of South Carolina state government's leaders by attracting and/or retaining imminent or recent graduates of relevant post baccalaureate programs to careers in public service. In order to cultivate effective and innovative leaders with demonstrated problem solving capabilities, the program shall be cohort based and require participants to complete rotations in a variety of functional roles that focus on budgeting, policymaking, operations/service delivery, and other appropriate/elective fields. These rotations shall be augmented by and interspersed with classroom-based modules on organizational behavior, decision-making processes, principles of leadership, and other appropriate topics. The program's ultimate design shall reflect the department's assessment of best practices in both public sector and private sector management and/or leadership development programs.~~

~~—(B) Plans for the program shall be completed in time for the first cohort of participants to be selected by June 30, 2019.~~

**93.20.** (DOA: QECB Allocation) From the funds appropriated to the department, the director of the Department of Administration shall develop and implement a plan to utilize the state's remaining Qualified Energy Conservation Bond allocation to fund energy conservation projects on state-owned buildings and other eligible capital expenditures that benefit state agencies.

~~**93.21.** (DOA: OCAB Head Start Program) Of the funds appropriated to the Department of Administration, III. Executive Policy & Programs, the department is directed to transfer \$30,000 to OCAB Community Action Agency, Inc., Head Start Program in order to match a grant award for the purchase of a 36-passenger bus to transport Head Start students.~~

~~**93.22.** (DOA: Cherry Grove Deferred Maintenance) In the current fiscal year, the Department of Administration shall transfer any remaining fund balance appropriated or authorized for the Cherry Grove Building Roof Repair pursuant to Act 286 of 2014 to the Department of Education. The remaining funds shall be used by the Department of Education for deferred maintenance and other capital improvements.~~

## SECTION 94 - D250 - OFFICE OF INSPECTOR GENERAL

**94.1.** (OIG: Coordination with State Auditor) The State Inspector General will prepare an annual report to the Chairmen of the House Ways and Means Committee and the Senate Finance Committee and the Governor detailing all written referrals of fraud, waste, and abuse from the State Auditor and all corresponding actions taken by the State Inspector General.

**94.2.** (OIG: Suspected Fraud Reporting) All Executive Branch agencies, commissions, and institutions of higher education shall provide a written notice to the State Inspector General's Office within seven days of self-initiating an internal investigation on suspected fraud conducted by a state employee against the agency or referral of a state employee for suspected fraud against the agency to any law enforcement agency.



## FISCAL YEAR 2019-20 PROVISOS

**SECTION 95 – E040 – OFFICE OF THE LIEUTENANT GOVERNOR**

~~—95.1. (LTG: State Matching Funds Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of the required state matching funds appropriated in Part IA, Section 95, Distribution to Subdivisions, shall be carried forward into the current fiscal year to be used as required state match for federal funds awarded to subdivisions on or before September thirtieth of the current fiscal year.~~

~~—95.2. (LTG: State Match Funding Formula) Of the state funds appropriated under “Distribution to Subdivisions,” the first allocation by the Office on Aging shall be for the provision of required State matching funds according to the Office on Aging formula for distributing Older Americans Act funds. The balance of this item shall be distributed to the planning and service areas of the State. In the event state appropriations are reduced, reductions to the planning and service areas shall be based on amounts distributed in accordance with the previous requirements.~~

~~—95.3. (LTG: Registration Fees) The Office on Aging is authorized to receive and expend registration fees for educational, training and certification programs.~~

~~—95.4. (LTG: Council Meeting Requirements) The duties and responsibilities, including the statutory requirement to hold meetings of the Coordinating Council established pursuant to Section 43-21-120 and of the Long Term Care Council established pursuant to Section 43-21-130, both under the Office on Aging in the Office of the Lieutenant Governor, are suspended for the current fiscal year.~~

~~—95.5. (LTG: Home and Community Based Services) State funds appropriated for Home and Community Based Services shall be used to fund those services that most directly meet the goal of allowing seniors to live safely and independently at home. Allowable services as defined in the Lieutenant Governor’s State Plan include: group dining, home delivered meals, transportation to group dining sites, transportation for essential trips, personal care (formerly Home Care Level I), homemaker (formerly Home Care Level II), Home Chore, Home Modification, Legal Assistance, and Assessments. Area Agencies on Aging (AAAs) may expend no more than ten percent for administrative services and one quarter of one percent shall be retained by the Lieutenant Governor’s Office on Aging to provide monitoring and oversight of the program. However, up to three percent of the annual state appropriation for Home and Community Based Services may be retained at the Lieutenant Governor’s Office on Aging to be allocated by the Lieutenant Governor’s Office on Aging to the affected regions in cases of an emergency and/or natural disaster recognized by the Governor. If these funds are not utilized in the fiscal year allocated, they are to be treated as carry forward funds and reallocated to the AAAs. The Interstate Funding Formula shall be used as a guideline for the allocation of state funds appropriated for Home and Community Based Services. The Lieutenant Governor’s Office on Aging shall develop and implement a structured methodology to allocate the state Home and Community Based Services funding. The methodology shall include flexibility to reallocate funds amongst the AAAs, and be composed of, at a minimum, the following factors: a minimum base amount, the fiscal year’s federally allocated funds, federal and state carry forwards funds, and an appropriate weighted proportion that will achieve the mission of the Lieutenant Governor’s Office on Aging to provide as many services as possible to the citizens of South Carolina. Each AAA shall submit a budget for approval by the Lieutenant Governor’s Office on Aging indicating the services to be provided. Any unexpended Home and Community Base Services funds in this program shall be carried forward by the Lieutenant Governor’s Office on Aging and used for the same purposes. Funds may not be transferred from the Home and Community Based special line item for any other purpose.~~

~~—95.6. (LTG: Geriatric Loan Forgiveness Program) In lieu of quarterly payments to a recipient of the Geriatric Loan Forgiveness Program, the Lieutenant Governor’s Office on Aging is authorized to make a single lump sum payment to the lending institution of up to \$35,000 or the loan balance, whichever is less.~~

~~—Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated in Part IA, Section 95, Geriatric Physician Loan Program, shall be carried forward and used for the same purpose as originally appropriated.~~

## FISCAL YEAR 2019-20 PROVISOS

~~1   —95.7. (LTG: Caregivers Carry Forward) Unexpended funds from appropriations to the Lieutenant Governor's Office on Aging for caregivers shall~~  
~~2   be carried forward from the prior fiscal year and used for the same purpose.~~

~~3   —95.8. (LTG: Vulnerable Adult Guardian ad Litem Carry Forward) Any unexpended funds from appropriation to the Lieutenant Governor's Office~~  
~~4   on Aging for the Vulnerable Adult Guardian ad Litem Program shall be carried forward from the prior fiscal year and used for the same purpose.~~

**SECTION 96 - E080 - OFFICE OF SECRETARY OF STATE**

8    **96.1.** (SS: UCC Filing Fees) Revenues from the fees raised pursuant to Section 36-9-525(a), not to exceed \$180,000, may be retained by the  
9    Secretary of State for purposes of UCC administration.

10   **96.2.** (SS: Charitable Funds Act Disclosure Violations) The Secretary of State shall refer to the Attorney General for investigation under Section  
11   33-56-145 of the Solicitation of Charitable Funds Act any person who is alleged to have violated the mandatory disclosure requirements of Section  
12   33-56-90 of the Act, and who has been fined \$10,000 or more for those violations.

13   **96.3.** (SS: Charitable Funds Act Misrepresentation Violations) The Secretary of State shall refer to the Attorney General for investigation under  
14   Section 33-56-145 of the Solicitation of Charitable Funds Act any person who is alleged to have violated the misrepresentation provisions of Section  
15   33-56-120 of the Act, and who has been fined \$10,000 or more for those violations.

**SECTION 97 - E120 - OFFICE OF COMPTROLLER GENERAL**

19   **97.1.** (CG: Signature Authorization) The Comptroller General is hereby authorized to designate certain employees to approve, in his stead,  
20   disbursement documents authorizing payment, and the State Treasurer is hereby authorized to accept such approved disbursement documents when  
21   notified by the Comptroller General. This provision shall in no way relieve the Comptroller General of responsibility.

22   **97.2.** (CG: GAAP Implementation & Refinement) It is the intent of the General Assembly that the State of South Carolina issue financial statements  
23   in conformance with Generally Accepted Accounting Principles (GAAP). To this end, the Comptroller General is directed, as the State Accounting  
24   Officer, to maintain an Enterprise Information System for State Government (SCEIS) that will result in proper authorization and control of agency  
25   expenditures, including payroll transactions, and in the preparation and issuance of the official financial reports for the State of South Carolina. Under  
26   the oversight of the General Assembly, the Comptroller General is given full power and authority to issue accounting policy directives to state agencies  
27   in order to comply with GAAP. The Comptroller General is also given full authority to conduct surveys, acquire consulting services, and implement  
28   new procedures required to implement fully changes required by GAAP.

29   **97.3.** (CG: Payroll Deduction Processing Fee) There shall be a fee for processing payroll deductions, not to exceed twenty-five cents, for insurance  
30   plans, credit unions, deferred compensation plans, benefit providers, and professional associations per deduction per pay day. This fee shall not be  
31   applied to charitable deductions. Vendors and other third  
32   parties receiving payroll deductions shall bear the entire cost of this fee, at no cost to state employees. The revenues generated from these fees and  
33   those provided for child support deductions in accordance with Section 63-17-1460(C), South Carolina Code of Laws, 1976, as amended, may be used  
34   to support the operations of the Office of Comptroller General and any unexpended balance may be carried forward from the prior fiscal year to the  
35   current fiscal year and utilized for the same purposes.

## FISCAL YEAR 2019-20 PROVISOS

1     **97.4.** (CG: Unemployment Compensation Fund Administration) The lesser of two percent or \$200,000 of the fund balance of the Unemployment  
2 Compensation Fund shall be paid out annually to the Office of Comptroller General to be used by that agency to recover the costs of administering the  
3 fund. The Unemployment Compensation Fund is provided for in Section 41-31-820, South Carolina Code of Laws, 1976, as amended. Any unexpended  
4 balance may be carried forward from the prior fiscal year to the current fiscal year and used for the same purposes.

5     **97.5.** (CG: Purchasing Card Rebate Program) The Office of Comptroller General is authorized to retain the first \$100,000 of rebate associated with  
6 the Purchasing Card Program and \$200,000 of agency incentive rebates.

7     The funds retained may be used to support the operations of the Office of Comptroller General and any unexpended balance may be carried forward  
8 from the prior fiscal year into the current fiscal year and be utilized for the same purposes.  
9

10   **SECTION 98 - E160 - OFFICE OF STATE TREASURER**  
11

12     **98.1.** (TREAS: Nat'l. Forest Fund - Local Govt. Compliance) In order to conform to federal requirements local governments receiving distributions  
13 of National Forest Fund revenues are required to report annually to the State Treasurer indicating compliance with authorized purposes.

14     **98.2.** (TREAS: STARS Approval) Decisions relating to the Statewide Accounting and Reporting System (STARS) and the South Carolina  
15 Enterprise Information System (SCEIS) which involve the State Treasurer's Banking Operations and other functions of the State Treasurer's Office  
16 shall require the approval of the State Treasurer.

17     **98.3.** (TREAS: Investments) The State Treasurer may pool funds from accounts for investment purposes and may invest all monies in the same  
18 types of investments as set forth in Section 11-9-660.

19     **98.4.** (TREAS: Management Fees) The State Treasurer is authorized to charge a fee for the operating and management costs associated with the  
20 Local Government Investment Pool, the Deferred Compensation Program, the Tuition Prepayment Program, and the College Investment Program and  
21 is further authorized to retain and expend the fees to provide these services. The fees assessed may not exceed the cost of the provision of such services.

22     **98.5.** (TREAS: Investment Management Fees) Unless otherwise prohibited by law, the State Treasurer may charge a fee for the operating and  
23 management costs associated with the investment management and support operations of various state funds and programs, and further, may retain and  
24 expend the fees to provide these services. The fees assessed may not exceed the actual cost of the provision of these services or the earnings on these  
25 investments.

26     **98.6.** (TREAS: Debt Management Cost Allocation) Unless otherwise prohibited by law, the State Treasurer may charge actual costs associated  
27 with the administration and management of the indebtedness of the State, its agencies and institutions, and further, may retain and expend any amounts  
28 so allocated to provide these services. Costs associated with the original issuance of bonds and other indebtedness must be assessed on an hourly basis,  
29 must be taken from the costs of issuance of any bond issue or other indebtedness, and must not exceed the actual cost of providing these services.  
30 Ongoing costs of administration and maintenance must be assessed against expenses of debt service, and must not exceed the actual costs of providing  
31 these services.

32     **98.7.** (TREAS: Withheld Accommodations Tax Revenues) Before noncompliant expenditures and penalties withheld pursuant to Sections  
33 6-4-35(B)(1)(a) and (b) are reallocated, the Tourism Expenditure Review Committee must certify to the Office of State Treasurer that the time period  
34 for an appeal of the committee's action to the Administrative Law Court has expired or that the action of the committee has been upheld or overturned  
35 by the Administrative Law Court. Noncompliant expenditures and penalties withheld must be reallocated annually after August first. Allocations  
36 withheld must be reallocated proportionately based on the most recent completed fiscal year's total statewide collections of the accommodations tax

## FISCAL YEAR 2019-20 PROVISOS

1 revenue according to the Office of State Treasurer records. Each annual reallocation of withheld funds to non-offending counties and municipalities  
2 must be calculated separately then combined if necessary. Each reallocation to a county or municipality calculated less than a dollar must be transferred  
3 to the General Fund of the State.

4 **98.8.** (TREAS: Tuition Prepayment Program) The South Carolina Tuition Prepayment Program shall not accept any new enrollment in the current  
5 fiscal year. The annual increase in tuition for the purposes of the Tuition Prepayment Program, for an institution cannot exceed seven percent per year  
6 from the 2006-07 level. To the extent that actual tuition for an institution exceeds an annual growth of seven percent per year since Fiscal Year 2006-07,  
7 colleges and universities must grant a waiver of the difference to the designated beneficiary and shall not pass along this difference to any student.

8 **98.9.** (TREAS: Penalties for Non-reporting) If a municipality fails to submit the audited financial statements required under Section 14-1-208 of  
9 the 1976 Code to the State Treasurer within thirteen months of the end of their fiscal year, the State Treasurer must withhold all state payments to that  
10 municipality until the required audited financial statement is received.

11 If the State Treasurer receives an audit report from either a county or municipality that contains a significant finding related to court fine reports or  
12 remittances to the Office of State Treasurer, the requirements of Proviso 117.50 shall be followed if an amount due is specified, otherwise the State  
13 Treasurer shall withhold twenty-five percent of all state payments to the county or municipality until the estimated deficiency has been satisfied.

14 If a county or municipality is more than ninety days delinquent in remitting a monthly court fines report, the State Treasurer shall withhold twenty-five  
15 percent of state funding for that county or municipality until all monthly reports are current.

16 After ninety days, any funds held by the Office of State Treasurer will be made available to the State Auditor to conduct an audit of the entity for the  
17 purpose of determining an amount due to the Office of State Treasurer, if any.

18 **98.10.** (TREAS: Signature Authorization) The State Treasurer is hereby authorized to designate certain employees to sign payments for the current  
19 fiscal year in accordance with Section 11-5-140 of the 1976 Code to meet the ordinary expenses of the State. This provision shall in no way relieve the  
20 State Treasurer of responsibility.

21 **98.11.** (TREAS: Unclaimed Property) The State Treasurer may not expend funds to retain a third party, private sector auditor, or auditing firms to  
22 fulfill his duties pursuant to the South Carolina Uniform Unclaimed Property Act on a contingency basis or any basis other than an hourly basis, with  
23 the exception that the State Treasurer may join other state(s) in multi-state contingent fee auditors' examinations, not to include companies whose parent  
24 company is headquartered or incorporated in South Carolina, when there is a reason to believe that those companies being audited are holding funds  
25 belonging to South Carolina citizens. The Office of State Treasurer shall retain \$200,000 from the Unclaimed Property Program for the sole purpose  
26 of employing internal compliance auditors to enforce the Unclaimed Property Act.

27 **98.12.** (TREAS: Municipality Accommodations Tax Withholdings) If the State Treasurer is withholding accommodations tax revenue distributions  
28 to a municipality due to an expenditure the Tourism Expenditure Review Committee determined to be in noncompliance, then the municipality may  
29 refund an amount equivalent to the amount determined to be in noncompliance to the municipality's accommodations tax fund from the municipality's  
30 general fund. If the municipality certifies to the Tourism Expenditure Review Committee that the amount has been refunded, the State Treasurer shall  
31 refund the withheld funds to the municipality's general fund. The expenditure of funds refunded to the municipality's accommodations tax fund and  
32 any subsequent expenditures are subject to review by the Tourism Expenditure Review Committee. Prior to notification to the State Treasurer of  
33 noncompliance by a municipality, the Tourism Expenditure Review Committee must notify the municipality if an expenditure is found to be in  
34 noncompliance. If the committee informs the municipality of an expenditure determined to be in noncompliance and the municipality does not refund  
35 the noncompliant amount, the committee shall certify the noncompliance to the State Treasurer. If the committee determines an expenditure of any  
36 refunded amount to be in noncompliance, the municipality may not refund an equivalent amount in order to avoid future withholdings.

## FISCAL YEAR 2019-20 PROVISOS

1     **98.13.** (TREAS: Investment Earnings and Interest) In accordance with the requirements of Section 11-13-125 of the 1976 Code, the State Treasurer  
2 shall remit earnings and interest from investments of general deposit funds into the General Fund of the State. Nothing in this provision shall be  
3 construed to limit the State Treasurer from incurring and paying fees, expenses, losses, statutory commitments, salaries, and other costs associated with  
4 the routine investment of funds pursuant to Section 11-9-660 of the 1976 Code.

5  
6     **SECTION 100 - E240 - OFFICE OF ADJUTANT GENERAL**  
7

8     **100.1.** (ADJ: Unit Maintenance Funds) The funds appropriated as unit maintenance funds shall be distributed to the various National Guard units at  
9 the direction of the Adjutant General.

10     **100.2.** (ADJ: ~~Revenue Collections~~ Rental and Sub-Lease of Agency Property and Collection and Use of Revenues) ~~All revenues collected by National~~  
11 ~~Guard units from~~ In addition to his authority under S.C. Code of Laws § 25-1-1620, the Adjutant General is authorized to rent, lease or sub-lease any  
12 area under his ownership or control including facilities, unimproved real-estate, and parking areas. The Adjutant General is authorized to collect and  
13 use in his operations funds received from any sources including but not limited to county and city appropriations, short or long-term lease or rental  
14 payments, revenues from vending machines, rental of armories, court martial military justice fines or other monetary penalties, federal reimbursements  
15 under cooperative agreements to armories for utility expenses, and other collections may be retained and expended in its budgeted operations gifts to  
16 the agency.

17     **100.3.** (ADJ: Rental Fee for Election Purposes) The maximum fee that an armory may charge for the use of its premises for election purposes shall  
18 be the cost of providing custodial services, utilities and maintenance.

19     **100.4.** (ADJ: Parking Lot Revenues) Notwithstanding other provisions of this act, as a security measure for the State Military Department's  
20 headquarters building and grounds, the Adjutant General may control and contractually lease the headquarters building parking facilities, during events  
21 at the University of South Carolina's Williams-Brice Stadium, to a state chartered and federally recognized 501(c)(4) tax exempt agency employees'  
22 association who may then sub-lease individual parking spaces. Such a contract must require the employees association to obtain liability insurance  
23 against wrongful death or injury. The contract must clearly hold the Adjutant General's Office, its officers, and the State of South Carolina harmless  
24 from any liability resulting from the use of the parking lot when rented by the employees association. In addition, the contract must specify that the  
25 State of South Carolina's Military Department shall receive no less than thirty-three percent of the gross profits from the sub-leasing of the parking  
26 spaces. The contract must allow the State to audit the employees association's funds. Funds at the Adjutant General's Office derived wholly from the  
27 rental of Adjutant General's headquarters' parking lot may be retained at the Adjutant General's Office, but may not be used for employee perquisites.

28     ~~**100.5.** (ADJ: Armory Rental Program) The Adjutant General is authorized to develop and implement an armory rental program to recoup costs~~  
29 ~~associated with the use of armories by state agencies or other non-Guard organizations. The rental program must be uniform in its application to the~~  
30 ~~maximum extent possible. Funds generated by this program may be retained and expended for armory maintenance and operations.~~

31     **100.6.** (ADJ: Meals in Emergency Operations Centers) The cost of meals, or the advanced purchase of food products to be stored and prepared for  
32 meals, may be provided to state employees who are required to work at the State Emergency Operations Centers during actual emergencies and  
33 emergency simulation exercises when they are not permitted to leave their stations.

34     **100.7.** (ADJ: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing  
35 of materials and other expenses related to conducting the seminars. The balance of funds shall be reported annually to the General Assembly.

## FISCAL YEAR 2019-20 PROVISOS

1 ~~—100.8. (ADJ: Retention of Lease Property Revenue) The Adjutant General is authorized to lease all real property under the control of SCMD. All~~  
2 ~~revenue generated by the lease program may be retained for SCMD armory operations and maintenance as authorized by the Adjutant General or Deputy~~  
3 ~~Adjutant General.~~

4 **100.9. (ADJ: Billeting Operations)** All revenues collected by the Billeting operations at the R.L. McCrady Training Center shall be retained and  
5 expended in its budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations.

6 **100.10. (ADJ: EMD Compensatory Payment)** In the event a State of Emergency is declared by the Governor, exempt employees of the Emergency  
7 Management Division may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Agency Director, and  
8 providing funds are available.

9 **100.11. (ADJ: Civil Air Patrol)** The funds appropriated in this section for the Civil Air Patrol shall be expended by the Civil Air Patrol so as to  
10 discharge the state's obligations in conjunction with the Civil Air Patrol as outlined in the SARDA Plan, the South Carolina Operational Radiological  
11 Emergency Response Plan, and to assist county and local authorities and other state agencies as permitted by the regulations governing the Civil Air  
12 Patrol. All expenditures for equipment and services shall be in accordance with state fiscal policies.

13 ~~—100.12. (ADJ: Parking Lot Revenues Columbia Armory, Buildings and Grounds) The Adjutant General may control and contractually lease the~~  
14 ~~Columbia Armory, and its buildings and grounds parking facilities during events at the University of South Carolina's Williams-Brice Stadium. Funds~~  
15 ~~derived wholly from the rental of the Columbia Armory, and its buildings and grounds parking facilities may be retained by the Adjutant General's~~  
16 ~~Office and used for the Funeral Caisson and for SCMD operations, including matching federal funds and armory maintenance and operations. These~~  
17 ~~funds may not be used for any other purpose.~~

18 **100.13. (ADJ: Emergency Commodities)** The Emergency Management Division shall be allowed to rotate and replace water, Meals Ready to Eat  
19 (MREs), and other essential emergency commodities housed in the state's Logistic Center through the provision of said commodities to neighboring  
20 states, counties, municipalities and other state agencies, and shall be allowed to accept compensation for said commodities not to exceed replacement  
21 costs. Revenues from this exchange shall be utilized solely for the replacement of state emergency commodities.

22 **100.14. (ADJ: Funeral Caisson)** In the event of a mandated general fund budget reduction, the Adjutant General's Office is prohibited from reducing  
23 the funds appropriated for the Funeral Caisson. In addition, these funds shall not be transferred to any other program or be used for any other purpose  
24 by the Office of Adjutant General.

25 **100.15. (ADJ: Behavioral Health Care Facilitator/Coordinator)** The funds appropriated and or authorized to the Office of the Adjutant General  
26 may be utilized to hire a Behavioral Health Care Facilitator/Coordinator who shall act as a liaison to provide mental health care coordination for mental  
27 health services to all members of the South Carolina National Guard. The responsibilities of the position shall include, but are not limited to, focusing  
28 on individuals without health insurance or without adequate health insurance; facilitating Memorandum of Understanding with mental health facilities  
29 across the state to provide assistance to National Guard Service Members; assisting in coordinating Yellow Ribbon and Beyond and other post  
30 deployment and mental health events; coordinating treatment for Service Members for conditions that may or may not result in their being medically  
31 non deployable; and participating in staff meetings to discuss care of Service Members. The individual hired must be knowledgeable of state and  
32 federal privacy laws, including the HIPAA privacy regulations. In addition, it is preferred that the individual have a previous background in Social  
33 Work. A national security background check must be performed on the individual prior to a job offer being tendered.

34 **100.16. (ADJ: National or State Guard State Active Duty)** In the event of the activation of the South Carolina National Guard or State Guard to  
35 State Active Duty in response to a declared emergency or in response to an imminent or anticipated emergency, including support provided under  
36 Section 25-9-420 of the 1976 Code, the Emergency Management Assistance Compact, the State Treasurer and the Comptroller General are hereby

## FISCAL YEAR 2019-20 PROVISOS

1 authorized and directed to pay from the general fund of the State such funds as necessary, not to exceed \$500,000, to cover the actual costs incurred.  
2 Any funds reimbursed to the state shall be deposited in the state general fund, up to the amount of funds advanced to the Office of Adjutant General for  
3 these activities.

4 **100.17.** (ADJ: National Guard Association and Foundation Support) From the funds authorized or appropriated for State Military Department  
5 operations, the Adjutant General may authorize National Guard personnel to support and assist the National Guard Association of South Carolina and  
6 the South Carolina National Guard Foundation in their missions to promote the health, safety, education, and welfare of South Carolina National Guard  
7 personnel and their families.

8 **100.18.** (ADJ: State Guard Activation) In the event of activation of the State Guard of the South Carolina National Guard to State Active Duty, the  
9 Office of the Adjutant General is authorized to compensate State Guard personnel at a rate of \$150 per day and to also compensate such personnel for  
10 meal per diem as authorized by National Guard and State policy.

11 **100.19.** (ADJ: Disasters Expenditure Status Report) The Emergency Management Division of the Office of the Adjutant General shall prepare a  
12 quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year for FEMA Match for the  
13 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire. The quarterly report must include, but is not limited to, expenditure by  
14 category of work by state/local and by county and shall be submitted to the Chairman of the Senate Finance Committee and the Chairman of the House  
15 Ways and Means Committee beginning September 30, 2018 2019.

16 **100.20.** (ADJ: Armory Revitalizations Carry Forward) The funds appropriated for Armory Revitalizations may be carried forward from the prior  
17 fiscal year and expended for the same purpose in the current fiscal year.

18 ~~**100.21.** (ADJ: 2017 Hurricane Irma and 2014 Ice Storm FEMA Match) The Office of Adjutant General, Emergency Management Division shall~~  
19 ~~be authorized to utilize existing fund balances to provide the non-federal cost share to state and local government entities for work that is eligible under~~  
20 ~~the Federal Emergency Management Agency Public Assistance Program for Hurricane Irma. Existing fund balances may not be used to provide the~~  
21 ~~non-federal cost share to private non-profit entities.~~

22 ~~—The Office of Adjutant General, Emergency Management Division is directed to use existing fund balances for the 2015 Flood disaster (Presidential~~  
23 ~~Disaster Declaration DR 4241) to reimburse counties and municipalities with unreimbursed non-federal cost share from the 2014 Ice Storm disaster for~~  
24 ~~storm cleanup expenses incurred during and after states of emergency declared by Executive Orders 2014 06 and 2014 11 and Presidential Disaster~~  
25 ~~Declaration DR 4166. Counties and municipalities must submit an application for such funds by July 31, 2018.~~

26 ~~—The Office of Adjutant General, Emergency Management Division is directed to use \$500,000 of existing fund balances to provide grants to non-~~  
27 ~~profit entities, not to exceed \$50,000 each, for materials to renovate homes affected by the 2015 flood disaster. Non-profit entities must submit a grant~~  
28 ~~application by December 1, 2018, in a manner prescribed by the Emergency Management Division. The Emergency Management Division shall prepare~~  
29 ~~a report listing the name of the grant recipient and the amount received and submit the report to the Chairman of the Senate Finance Committee and the~~  
30 ~~Chairman of the House Ways and Means Committee by January 15, 2019.~~

31  
32 **SECTION 101 - E280 - ELECTION COMMISSION**

33  
34 **101.1.** (ELECT: County Boards of Voter Registration and Elections Compensation) The amounts appropriated in this section for “County Boards  
35 of Voter Registration and Elections Board Members,” shall be disbursed annually to the County Treasurer at the rate of \$1,500 for each member, not to  
36 exceed \$13,500 per county. The County Treasurer shall use these funds only for the compensation of County Boards of Voter Registration and Elections

## FISCAL YEAR 2019-20 PROVISOS

Board Members. Any funds not used for this purpose shall be returned to the State Treasurer. These funds are exempted from mandated budget reductions. In addition, in the calculation of any across the board agency base reductions mandated by the Executive Budget Office or the General Assembly, the amount of funds appropriated for compensation of County Boards of Voter Registration and Elections Board Members shall be excluded from the agency's base budget. Unexpended funds shall be carried forward from the prior fiscal year and shall be utilized for special primaries, runoffs, and elections.

**101.2. (ELECT: Elections Managers & Clerks Per Diem)** Managers and clerks of state and county elections shall receive a per diem of \$75.00 for the day of work and \$60.00 for training and paperwork. Managers shall not be paid for more than two days for any election and clerks for not more than three days for any election. The commission may adjust the per diem of \$75.00 for the managers and clerks of the statewide election to a higher level only to the extent that the appropriation for the statewide election is sufficient to bear the added cost of increasing the per diem and the cost of the statewide election. Up to three additional managers per county may be appointed to assist county boards of voter registration and elections with the absentee/fail safe voting process prior to, on Election Day, and immediately following statewide elections. Managers assisting the county boards of voter registration and elections in the absentee/fail safe process may receive a per diem of \$75.00 per day for not more than a total of fifteen days regardless of whether one, two, or three additional managers are used.

**101.3. (ELECT: Board of State Canvassers Compensation)** \$100.00 additional compensation per day may be paid to each member of the Board of State Canvassers up to a total of fifteen days that may be required for hearings held by the members of the Board of State Canvassers.

**101.4. (ELECT: Sale of Lists Revenue Carry Forward)** Any revenue generated from the sale of election lists may be retained and expended by the South Carolina Election Commission to reimburse the Department of Administration, for the printing of such lists and to pay expenses of postage and shipment of these lists to electors who purchase them. After such reimbursement has been made an amount, not to exceed \$400,000, shall be used for nonrecurring expenses in conjunction with extraordinary special election and legal costs and costs for upgrading the Statewide Voter Registration System. Any balance in the Sale of Lists Account on June thirtieth, of the prior fiscal year may be carried forward and expended for the same purposes during the current fiscal year.

**101.5. (ELECT: Budget Reduction Exemption)** Funds appropriated for recurring and nonrecurring general and primary election expenses are exempted from mandated across the board reductions. In addition, in the calculation of any across the board agency base reductions mandated by the Executive Budget Office or the General Assembly, the amount of funds appropriated for recurring and nonrecurring primary and general election expenses shall be excluded from the agency's base budget.

**101.6. (ELECT: Primary and General Election Carry Forward)** Filing fees received from candidates filing to run in statewide or special primary elections may be retained and expended by the State Election Commission to pay for the conduct of primary elections. Any balance in the filing fee accounts on June thirtieth, of the prior fiscal year may be carried forward and expended for the same purposes during the current fiscal year. In addition, any balance in the Primary and General Election Accounts on June thirtieth, of the prior fiscal year may be carried forward and expended for the same purposes during the current fiscal year. In addition, the aforementioned funds may also be utilized to conduct the Presidential Preference Primary elections.

**101.7. (ELECT: Training & Certification Program)** All members and staff of County Boards of Voter Registration and Elections will receive a common curriculum to include core courses on the duties and responsibilities of county boards of voter registration and elections and electives to promote quality service and professional development. The State Election Commission shall make these courses available in various locations, including but not be limited to, the upstate, coastal, and midlands areas of the state. Up to \$35,000 of revenue generated by charging a fee to attend these courses may be retained and expended by the South Carolina Election Commission to help cover the cost of providing the training. Any balance



## FISCAL YEAR 2019-20 PROVISOS

1 in the training and certification account on June thirtieth, of the prior fiscal year may be carried forward and expended for the same purpose during the  
2 current fiscal year.

3 The State Election Commission is required to withhold the stipend of members who do not complete the training and certification program as required  
4 in Section 7-5-10 of the 1976 Code. Additionally, funds will also be withheld if a board member completes the training and certification program, but  
5 fails to complete at least one training course per year. The board member and members of that county's legislative delegation will be notified of the  
6 withholding of the stipend and the requirements needed to bring the member into compliance with the law. If a board member cannot complete the  
7 program or complete the required continuing education due to extenuating circumstances, the board member must submit a written request to the county  
8 legislative delegation for approval or funds will continue to be withheld as described in this proviso. ~~If a board member does not become compliant~~  
9 ~~with the law within eighteen months of initial notification of stipend withholding, the county's legislative delegation must replace that person on the~~  
10 ~~board. If a board member does not fulfill the training and certification program as provided in this section, the Governor, upon notification, must~~  
11 ~~remove the member from the board unless the Governor grants the member an extension to complete the training and certification program based upon~~  
12 ~~exceptional circumstances.~~

13 **101.8.** (ELECT: Penalty for Late Submission of Reimbursable Expenses) In the event that a county submits reimbursable election expenses to the  
14 Commission for payment more than thirty days after the election is held, the Commission may deduct a penalty of ten percent of the late-submitted  
15 amount. The county is responsible for payment of this amount. If the Commission finds good reason for such late submission, the penalty may be  
16 waived. The Election Commission shall be authorized to expend funds appropriated/authorized in the current fiscal year to pay election expenses  
17 incurred by a county in the prior fiscal year. If a county submits a request for reimbursement of election expenses through any means other than the  
18 Voter Registration and Election Management System (VREMS), the Commission may deduct a penalty of ten percent of the amount submitted.

19 **101.9.** (ELECT: HAVA Carry Forward) The Election Commission shall be authorized to carry forward unexpended Help America Vote Act funds  
20 into the current fiscal year and to use these funds for the same purpose.

21 **101.10.** (ELECT: HAVA Match Funds) Funds appropriated through the General Fund for the purpose of providing a match for federal funds received  
22 through the Help America Vote Act (HAVA) shall be moved to a restricted account in order that the funds may accrue interest as per Section 254 (b)  
23 (1) of the Help America Vote Act. Unexpended funds shall be carried forward from the prior fiscal year and shall be utilized for special primaries,  
24 runoffs, and elections. These funds may also be used to reimburse local governmental entities for expenses incurred in the prior fiscal year associated  
25 with special primaries, runoffs, and general elections.

26 **101.11.** (ELECT: Use of Election Funds) Funds appropriated to the Election Commission for the purpose of conducting elections shall not be used  
27 for any other purpose unless specifically authorized in this act. However, up to \$200,000 may be transferred to other operating accounts from General  
28 Election accounts upon approval from the Executive Budget Office, which shall then notify the Chairman of the Senate Finance Committee, the  
29 Chairman of the House Ways and Means Committee, and the Governor of such transfer of funds.

30 **101.12.** (ELECT: Statewide Voting System Reserve Fund) Of the funds appropriated for the New Statewide Voting System, there is created within  
31 the State Election Commission the Statewide Voting System Reserve Fund. This fund shall be separate and distinct from the General Fund and interest  
32 accrued by the fund must remain in the fund. This fund may only be used by the State Election Commission for the procurement of a new Statewide  
33 Voting System. The State Election Commission must receive authorization from the General Assembly prior to expending any amount from the fund.  
34 These funds shall be carried forward from the prior fiscal year into the current fiscal year and must be used for the same purpose.

## FISCAL YEAR 2019-20 PROVISOS

1     **101.13.** (ELECT: Match for Additional HAVA Funds) In the event that additional Help America Vote Act federal funds become available, the  
2 commission shall be authorized to utilize funds appropriated for primary and general elections and for voting system refurbishment to provide a match  
3 for the federal funds.

4     **101.14.** (ELECT: Voting System Refresh Funds Carry Forward) Funds appropriated to the State Election Commission for refreshing the current  
5 statewide voting system may be carried from the prior fiscal year into the current fiscal year. These funds may be used to purchase a new statewide  
6 voting system.

7     **101.15.** (ELECT: New Statewide Voting System Funds Carry Forward) Funds appropriated to the State Election Commission for a new statewide  
8 voting system may be carried forward from the prior fiscal year into the current fiscal year and shall be used for the same purpose.

9     **101.16.** (ELECT: Voting System Approval Fee) Revenue received by the State Election Commission for the examination of a new voting system or  
10 an upgrade to an existing voting system may be retained and expended by the South Carolina Election Commission. Any balance in the voting system  
11 approval account on June thirtieth of the prior fiscal year may be carried forward and expended to support the statewide voting system.

12  
13 **SECTION 102 - E500 - REVENUE AND FISCAL AFFAIRS OFFICE**  
14

15     **102.1.** (RFAO: Geodetic Mapping Program) Funds appropriated or authorized to the Revenue and Fiscal Affairs Office for Mapping, shall be used  
16 to clarify county boundary determinations as directed by Section 27-2-105, of the 1976 Code and resolution of the boundary between the states of South  
17 Carolina and North Carolina.

18     An affected party disagreeing with a county boundary certified by the Revenue and Fiscal Affairs Office may appeal the certification to the South  
19 Carolina Administrative Law Court, which is vested with jurisdiction to hear and decide the case subject to the provisions of Section 1-23-380 of the  
20 1976 Code, except that the case must be heard 'de novo.' Additionally, for purposes of determining the timelines of an appeal, notice is deemed to  
21 have been provided on the date of the written notice to affected parties. An affected party has sixty calendar days from the date of a written notice sent  
22 to the affected party to file an appeal with the Administrative Law Court.

23     **102.2.** (RFAO: Election File Merge) In order to assist the County Registration and Election Commissions to ensure that registered voters are assigned  
24 to proper election districts, the Revenue and Fiscal Affairs Office, in conjunction with the South Carolina Election Commission, shall merge the voter  
25 registration file with the office's Geocoded Address List and the district boundaries of the Congress, South Carolina Senate, South Carolina House of  
26 Representatives, county councils, and such other districts as the office possesses official district boundary records in electronic format. The merged  
27 systems will allow the Revenue and Fiscal Affairs Office to provide the respective county officials with a list of potential voters who are possibly  
28 assigned to the wrong election district. File merger is required only for those districts in which elections are scheduled. Counties and municipalities  
29 shall release GIS to the Revenue and Fiscal Affairs Office upon the office's written request. Written request must be sent to the chief administrative  
30 officer of the county or municipality and advise the county or municipality that failure to comply within thirty days of request may result in the  
31 withholding of ten percent of the county's or municipality's state aid. The Executive Director of the Revenue and Fiscal Affairs Office may grant  
32 additional time for good cause and must waive release if the county or municipality does not possess GIS data. For counties and municipalities that  
33 possess GIS data but do not release it, the Executive Director of the Revenue and Fiscal Affairs Office shall notify the State Treasurer of the failure to  
34 comply with this provision after the required notice. Notification shall result in the withholding of ten percent of subsequent payments of state aid to  
35 the entity until the GIS data is provided. Municipal and county data acquired by the Revenue and Fiscal Affairs Office in the course of performing its

## FISCAL YEAR 2019-20 PROVISOS

responsibilities may be used for other functions of the office as well as shared with other state agencies. For this provision GIS data includes, but is not limited to, road centerlines; orthophotography; parcel boundaries; address points; political boundaries; and administrative boundaries.

**102.3.** (RFAO: SC Health & Human Services Data Warehouse) There is hereby established within the Revenue and Fiscal Affairs Office, the South Carolina Health and Human Services Data Warehouse. The purpose of the Warehouse is to ensure that the operation of health and human services agencies may be enhanced by coordination and integration of client information. Client data is defined as person-level data that is created, received, and/or maintained by state agencies and other entities required to report client information to the Revenue and Fiscal Affairs Office under this provision. To integrate client information, client data from health and human services state agencies will be linked to improve client outcome measures, enabling state agencies to analyze coordination and continuity of care issues. The addition of these data will enhance existing agency systems by providing client data from other state agency programs to assist in the provision of client services. Certain client information shall be delivered to the Revenue and Fiscal Affairs Office in order to assist in the development and maintenance of this Warehouse. The following agencies shall report client information:

- Departments of:
  - (1) Health and Human Services;
  - (2) Health and Environmental Control;
  - (3) Mental Health;
  - (4) Alcohol and Other Drug Abuse Services;
  - (5) Disabilities and Special Needs;
  - (6) Social Services;
  - (7) Vocational Rehabilitation;
  - (8) Education;
  - (9) Juvenile Justice;
  - (10) Corrections;
  - (11) Probation, Parole and Pardon Services;
- Department of ~~Administration~~ Child Advocacy:
  - (1) Children's Foster Care Review Board;
  - (2) Continuum of Care;
- Office of the Lieutenant Governor, Division on Aging;
- South Carolina School for the Deaf and the Blind;
- Commission for the Blind; and
- Other entities as deemed necessary by the Revenue and Fiscal Affairs Office.

These agencies and departments shall collect and provide client data in formats and schedules to be specified by the Revenue and Fiscal Affairs Office (Office). The Office shall establish a Memorandum of Agreement with each agency, department or division. These Memorandums of Agreement shall specify, but are not limited to, the confidentiality of client information, the conditions for the release of data that may identify agencies, departments, divisions, programs and services, or clients, any restrictions on the release of data so as to be compliant with state and federal statutes and regulations on confidentiality of data, conditions under which the data may be used for research purposes, and any security measures to be taken to insure the confidentiality of client information.

## FISCAL YEAR 2019-20 PROVISOS

1 To ensure accountability and the coordinated, efficient delivery of health and human services, the Office shall implement, in consultation with state  
2 health and human services agencies and other entities as deemed necessary by the Office, an integrated data system that includes client data from all  
3 participating agencies.

4 In order to provide for inclusion of other entities into the South Carolina Health and Human Services Data Warehouse and other research and  
5 analytic-oriented applications that will assist the state in the efficient and effective provision of services, the Office shall have the authority to enter into  
6 agreements or transactions with any federal, state or municipal agency or other public institution or with any private individual, partnership, firm,  
7 corporation, association or other entity to provide statistical, research and information dissemination services including, but not limited to, program and  
8 outcomes evaluation, program monitoring/surveillance, projects to determine the feasibility of data collection and/or analyses, information  
9 dissemination and research. The confidentiality of data collected under these initiatives shall comply with applicable state and federal laws governing  
10 the privacy of data. The Office shall have the power to promulgate regulations, policies and procedures, in consultation with the participating agencies,  
11 for the development, protection and operation of the Data Warehouse, other research and analytic-oriented applications, and their underlying processes.

12 The Office shall develop internet-accessible secure analytic query tools (such as analytic cubes) using integrated client data from the Warehouse. All  
13 agencies shall cooperate with the Office in the development of these analytic tools. It is the intent of this provision that the analytic tools developed  
14 under this provision shall be made available to members of the South Carolina General Assembly and their research staff members, state agencies, and  
15 researchers. To that end, the Office shall, in consultation with the participating agencies, promulgate regulations addressing access to and use and  
16 release of information generated through use of the query tools.

17 All state agencies participating in the Warehouse shall utilize it and its associated software applications in the day-to-day operation of their programs  
18 and for coordination, collaboration, program evaluation and outcomes analysis. The Department of Health and Environmental Control shall be exempt  
19 from usage of the integrated client management system and the analytic query tools in the day-to-day operation of their Client Automated Record and  
20 Encounter System and their South Carolina Community Assessment Network, but shall provide the Warehouse with client data from the system and  
21 network.

22 No state agency shall duplicate any of the responsibilities of this provision.

23 For purposes of this subsection, all state laws, regulations, or any rule of any state agency, department, board, or commission having the effect or  
24 force of law that prohibits or is inconsistent with any provision of this subsection is hereby declared inapplicable to this subsection.

25 **102.4.** (RFAO: E911 PSAPs) The Revenue and Fiscal Affairs Office, utilizing the funds appropriated and or authorized herein for the E911 program,  
26 must ensure that any new plans or proposed amendments to existing plans maintain comprehensive coverage for the full Public Safety Answering Points  
27 area as well as improve cost effectiveness. No new plans or amendments may be considered by Revenue and Fiscal Affairs that do not include the  
28 written agreement of all jurisdictions affected by the new plan or proposed change as well as provide cost savings on the state and local level. Local  
29 Public Safety Answering Points are encouraged to cooperate to find ways to continue to improve cost effectiveness and efficiencies for all affected  
30 entities.

31 **102.5.** (RFAO: Revenue for Goods and Services) The respective sections of the Revenue and Fiscal Affairs Office are authorized to provide and  
32 receive from other governmental entities, including other divisions, state and local agencies and departments, and the private sector, goods and services,  
33 as will in its opinion promote efficient and economical operations. The sections may charge and pay the entities for the goods and services, the revenue  
34 from which shall be deposited in the state treasury in a special account and expended only for the costs of providing the goods and services, and such  
35 funds may be retained and be expended for the same purposes.

## FISCAL YEAR 2019-20 PROVISOS

1 —~~102.6. (RFAO: 911 Advisory Committee) For the current fiscal year, the Executive Director of the Revenue and Fiscal Affairs Office shall appoint~~  
2 ~~an individual with technical or operational knowledge of E-911 systems to the South Carolina 911 Advisory Committee, which formerly had an~~  
3 ~~appointment of a director of a division of the State Budget and Control Board, ex officio. In addition to the members designated to serve on the advisory~~  
4 ~~committee, the Executive Director of the Revenue and Fiscal Affairs Office may appoint a designee to serve on the advisory committee on his behalf.~~

5 **102.7. (RFAO: NG9-1-1 Strategic Plan)** The Revenue and Fiscal Affairs Office shall be authorized to use up to \$150,000 of the funds from the 58.2  
6 percent compliance cost portion of the wireless 9-1-1 fund for costs associated with the further planning, development, and implementation of the  
7 comprehensive statewide NG9-1-1 system as outlined in the South Carolina NG9-1-1 strategic plan. Associated costs include, but are not limited to,  
8 the hiring of consultants, technical experts, or other professionals for assistance in defining, developing, or implementing the operating model and  
9 standards, system or technical requirements, or other elements of the system as outlined in the strategic plan.

10  
11 **SECTION 104 - E550 - STATE FISCAL ACCOUNTABILITY AUTHORITY**

12  
13 **104.1. (SFAA: Procurement of Art Objects)** Before any governmental body, with the exception of the South Carolina Museum Commission, the  
14 Confederate Relic Room and Military Museum Commission, and the South Carolina Hunley Commission as defined under the South Carolina  
15 Consolidated Procurement Code, procures any art objects such as paintings, antiques, sculptures, or similar objects above \$1,000, the head of the  
16 Purchasing Agency shall prepare a written determination specifying the need for such objects and benefits to the State. The South Carolina Arts  
17 Commission shall review such determination for approval prior to any acquisition.

18 **104.2. (SFAA: Lawsuit Funding)** The Executive Director shall pay from the Insurance Reserve Fund the defense costs of the State, which are  
19 incurred in the current fiscal year, in the Abbeville school funding litigation and the prisoner mental health care litigation. The appropriate official from  
20 the House of Representatives and the Senate must certify to the Executive Director on a monthly basis the costs incurred in defense of this litigation.  
21 Upon receipt of the certification, the Executive Director shall pay the provider of these services the amount certified.

22 **104.3. (SFAA: Public Procurement Unit)** For purposes of participation in the Minnesota Multi State Contracting Alliance for Pharmacy (MMCAP),  
23 a private, nonprofit corporation that provides only free medical care may be allowed to participate as a local public procurement unit in the MMCAP  
24 cooperative purchase. The participation of nonprofit corporations in the program is contingent upon approval of the Minnesota Multi-State Contracting  
25 Alliance for Pharmacy. Participating nonprofit corporations must comply with all applicable federal laws or regulations for participation in the MMCAP  
26 cooperative purchase. The state shall not be liable for any action or inaction of such a nonprofit corporation.

27 **104.4. (SFAA: Insurance Coverage for Aging Entity Authorized)** The State Fiscal Accountability Authority, through the Insurance Reserve Fund,  
28 for Fiscal Year ~~2018-19~~ 2019-20, is also authorized to offer insurance coverage to an aging entity and its employees serving clients countywide which  
29 previously obtained its tort liability insurance coverage through the board. The Insurance Reserve Fund and the State of South Carolina shall not be  
30 liable to any person or entity, including an insured, for any insufficiencies of coverage provided hereunder.

31 **104.5. (SFAA: IRF Report)** The State Fiscal Accountability Authority shall prepare a report on prior fiscal year utilization of the Insurance Reserve  
32 Fund to include for each transaction the amount, the recipient of the funds, the date of the transfer or payment, and the action or reason that necessitated  
33 the transfer. The report shall be submitted to the President Pro Tempore of the Senate, the Chairman of the Senate Finance Committee, the Speaker of  
34 the House of Representatives, and the Chairman of the House Ways and Means Committee by October fifteenth, of the current fiscal year.

## FISCAL YEAR 2019-20 PROVISOS

1     **104.6.** (SFAA: Second Injury Fund Closure Plan) The State Fiscal Accountability Authority is authorized and empowered to take all necessary  
2 actions to administer the closure plan for the Second Injury Fund, as adopted pursuant to Section 42-7-320(A) of the 1976 Code, as amended, and to  
3 use the separate and distinct trust and administrative accounts established for this purpose.

4     **104.7.** (SFAA: IT Planning Transfer) The State Fiscal Accountability Authority shall transfer \$400,000 from revenue generated from contract  
5 administration fees on information technology contracts to the Department of Administration to support the state's information technology planning  
6 program.

7     **104.8.** (SFAA: Attorneys) For the current fiscal year, during the transition of the Insurance Reserve Fund from the Budget and Control Board to the  
8 State Fiscal Accountability Authority, the Insurance Reserve Fund shall continue to approve the attorneys-at-law retained to defend those it insures. In  
9 addition, the authority of the former Budget and Control Board under Section 1-7-170(A) is devolved upon the State Fiscal Accountability Authority.

10    **104.9.** (SFAA: Compensation - Agency Head Salary) In the event of an agency head or technical college president vacancy, the governing board of  
11 the agency or the Governor, or the appointing authority of a technical college president, must have the prior favorable recommendation of the Agency  
12 Head Salary Commission to set, discuss, offer, or pay a salary for the agency head or technical college president at a rate that exceeds the minimum of  
13 the range established by the Agency Head Salary Commission. No agency head or technical college president shall be paid a salary higher than that  
14 recommended by the commission. Boards and commissions, or the Governor if he is the appointing authority, of newly created agencies or technical  
15 colleges shall not offer or pay a salary to a prospective agency head until a salary range has been established and the salary approved by the Agency  
16 Head Salary Commission. The funding of the salaries of any agency head or technical college president should come from resources within the agency.  
17 The State Fiscal Accountability Authority shall contract every four years for a study of agency head and technical college president compensation. The  
18 cost of the study must be shared by the participating agencies. The staff of the State Fiscal Accountability Authority shall serve as the support staff to  
19 the Agency Head Salary Commission. Limited only by the maximum of the respective salary range, the General Assembly authorizes the respective  
20 appointing authority for an agency head or technical college president to provide salary increases for an agency head or technical college president not  
21 to exceed that recommended by the Agency Head Salary Commission. No agency head or technical college president shall be paid less than the  
22 minimum of the pay range nor receive an increase that would have the effect of raising the salary above the maximum of the pay range.

23    **104.10.** (SFAA: Continuation of Authority) The respective divisions of the State Fiscal Accountability Authority are authorized to provide to and  
24 receive from other governmental entities, including other divisions and state and local agencies and departments, goods and services, as will in its  
25 opinion promote efficient and economical operations. The divisions may charge and pay the entities for the goods and services, the revenue from which  
26 shall be deposited in the state treasury in a special account and expended only for the costs of providing the goods and services, and such funds may be  
27 retained and expended for the same purposes.

28  
29    **SECTION 105 - F270 - SFAA, OFFICE OF STATE AUDITOR**

30  
31    **105.1.** (SFAA-AUD: Annual Audit of Federal Programs) Each state agency receiving federal funds subject to the audit requirements of the Single  
32 Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (C.F.R) Part 200, Uniform Administrative Requirements, Cost Principles,  
33 and Audit Requirements for Federal Awards (Uniform Guidance) shall remit to the State Auditor an amount representing an equitable portion of the  
34 expense of contracting with a nationally recognized CPA firm to conduct a portion of the audit of the State's federal financial assistance.

## FISCAL YEAR 2019-20 PROVISOS

Each state agency's equitable portion of the expense will be determined by a schedule developed by the State Auditor. Such remittance will be based upon invoices provided by the State Auditor. The audit shall be re-bid every five years. The State Auditor shall retain and expend the funds received and shall carry forward any unexpended funds from the prior fiscal year into the current fiscal year for the same purpose.

**105.2.** (SFAA-AUD: Medical Assistance Audit Carry Forward) The State Auditor's Office shall retain and expend the funds received from the Department of Health and Human Services for the Medical Assistance Audit Program pursuant to Proviso 33.3 of this act and shall carry forward any unexpended funds from the prior fiscal year into the current fiscal year for the same purpose.

**105.3.** (SFAA-AUD: Coordination with Inspector General) In the event the State Auditor's Office identifies instances of fraud, waste, and abuse during any state agency audit, the State Auditor shall refer such instances to the State Inspector General for examination. The State Auditor shall prepare and submit an annual report to the Chairmen of the House Ways and Means Committee and the Senate Finance Committee and the Governor detailing all written referrals of fraud, waste, and abuse submitted to the State Inspector General.

**105.4.** (SFAA-AUD: Annual Audit of Court Fees and Fines Reports) The State Auditor shall conduct a minimum of fifteen audits annually of county treasurers, municipal treasurers, county clerks of court, magistrates and/or municipal courts as required by Section 14-1-210 of the 1976 Code and allowed by Section 14-1-240; however, the State Auditor shall not be required to spend more than the annual amount of \$250,000, received from the State Treasurer to conduct the said audits pursuant to Section 14-1-210 of the 1976 Code. The State Auditor may contract with one or more CPA/accounting firms to conduct the required audits. The State Auditor shall consult with the State Treasurer to determine the jurisdictions to be audited in the current fiscal year. Jurisdictions may be selected randomly or based on an instance in the current or previous fiscal year of failing to report, incorrectly reporting or under remitting amounts owed. The funds transferred to the State Auditor by the State Treasurer shall not be used for any purpose other than to conduct the described audits and report whether or not the assessments, surcharges, fees, fines, forfeitures, escheatments, or other monetary penalties imposed and/or mandated are properly collected and remitted to the State. Any unexpended balance on June thirtieth of the prior fiscal year shall be carried forward and must be expended for the same purpose during the current fiscal year. The State Auditor shall annually report by October first, its findings of the jurisdictions audited to the Senate Finance Committee and the House Ways and Means Committee.

**SECTION 106 - F300 - STATEWIDE EMPLOYEE BENEFITS**

**106.1.** (SEB: SCRS & PORS Allocation) The funds appropriated in the current fiscal year for SCRS Employer Contributions and PORS Employer Contributions shall be allocated to state agencies and school districts by the Department of Administration, Executive Budget Office for SCRS and PORS rate increases.

**SECTION 108 - F500 - PUBLIC EMPLOYEE BENEFIT AUTHORITY**

**108.1.** (PEBA: Lottery, Infrastructure Bank, and Magistrates Health Insurance) South Carolina Lottery Commissioners and South Carolina Transportation Infrastructure Bank Board members and their eligible dependents are eligible to participate in the State Health and Dental Insurance Plan, upon paying the full premium costs as determined by the Public Employee Benefit Authority. If a county is participating in the State Health and Dental Insurance Plan, magistrates and their eligible dependents are eligible to participate in the State Health and Dental Insurance Plan, upon the magistrate paying the full premium costs as determined by the Public Employee Benefit Authority.

## FISCAL YEAR 2019-20 PROVISOS

1     **108.2.** (PEBA: Adoption Assistance Program) The Employee Adoption Assistance Program is established to provide grants to eligible employees  
2 to assist them with the direct costs of adoption. The program shall be an employee benefit through the Public Employee Benefit Authority (PEBA) and  
3 shall be funded from the appropriation for the State Health Plan as provided in this act. Total funding for the Adoption Program shall not exceed the  
4 amount authorized by the General Assembly in the annual appropriations act. Employees are eligible for the Adoption Program if they participate in  
5 PEBA insurance benefits, have adopted a child during the prior fiscal year, apply for the grant during the annual application period, and meet any other  
6 Adoption Program criteria. The application period shall be July first through September thirtieth of the current fiscal year for an adoption in the prior  
7 fiscal year. The maximum grant amounts shall be \$10,000 in the case of the adoption of a special needs child and \$5,000 for all other child adoptions.  
8 Should the total amount needed to fund grants at the maximum level exceed the amount authorized, the amount of a grant to an eligible employee shall  
9 be determined by dividing the authorized amount evenly among qualified program applicants, with the adoption of a special needs child qualifying for  
10 two times the benefit of a non-special needs child.

11     **108.3.** (PEBA: Health Plan Tobacco User Differential) For health plans adopted under the authority of Section 1-11-710 of the 1976 Code by the  
12 Public Employee Benefit Authority during the current fiscal year, the board is authorized to differentiate between tobacco users and nonusers regarding  
13 rates charged to enrollees in its health plans by imposing a surcharge on enrollee rates based upon tobacco use. The surcharge for tobacco use may not  
14 exceed \$40 per month per subscriber or \$60 per month per subscriber and dependent(s).

15     **108.4.** (PEBA: Funding Abortions Prohibited) No funds appropriated for employer contributions to the State Health Insurance Plan may be expended  
16 to reimburse the expenses of an abortion, except in cases of rape, incest or where the mother's medical condition is one which, on the basis of the  
17 physician's good faith judgment, so complicates the pregnancy as to necessitate an immediate abortion to avert the risk of her death or for which a delay  
18 will create serious risk of substantial and irreversible impairment of major bodily function, and the State Health Plan may not offer coverage for abortion  
19 services, including ancillary services provided contemporaneously with abortion services. The Public Employee Benefit Authority must determine the  
20 amount of the total premium paid for health coverage necessary to cover the risks associated with reimbursing participants in the plan for obtaining an  
21 abortion in the circumstances covered by this provision. The determination must be based on actuarial data and empirical study in the same manner  
22 and by the same method that other risks are adjusted for in similar circumstances. The plan must report this determination annually to the respective  
23 Chairmen of the Senate Finance Committee and the House Ways and Means Committee.

24     **108.5.** (PEBA: TRICARE Supplement Policy) The Public Employee Benefit Authority (PEBA) shall offer a group TRICARE Supplement policy  
25 or policies to its TRICARE-eligible subscribers through its flexible benefits program to provide that subscribers may pay premiums for such policies  
26 on a pretax basis, in accordance with federal law and regulations. PEBA may charge TRICARE Supplement subscribers an amount not to exceed \$2  
27 per subscriber per month for any associated administrative costs.

28     **108.6.** (PEBA: State Health Plan) Of the funds authorized for the State Health Plan pursuant to Section 1-11-710(A)(2) of the 1976 Code, ~~an~~  
29 ~~employer premium increase of 7.4 percent and a subscriber premium increase of zero percent for each tier (subscriber, subscriber/spouse,~~  
30 ~~subscriber/children, full family) will result for the standard State Health Plan in Plan Year 2019~~ *employer and subscriber premiums for Plan Year 2020*  
31 *shall remain the same as in Plan Year 2019.* Copayments for participants of the State Health Plan *shall remain the same in Plan Year 2010 as in Plan*  
32 *Year 2019 may be increased to the extent permitted to maintain status as a grandfathered plan under the federal Affordable Care Act.* Notwithstanding  
33 the foregoing, pursuant to Section 1-11-710(A)(3), the Public Employee Benefit Authority may adjust the plan, benefits, or contributions of the State  
34 Health Plan during Plan Year 2019 to ensure the fiscal stability of the Plan.

35     **108.7.** (PEBA: Exempt National Guard Pension Fund) In the calculation of any across-the-board cut mandated by the Executive Budget Office or  
36 General Assembly, the amount of the appropriation for the National Guard Pension Fund shall be excluded.



## FISCAL YEAR 2019-20 PROVISOS

1     **108.8.** (PEBA: Inactive SCRS Account Transfer) A current employee or teacher who is an active participant in the State Optional Retirement  
2 Program but who has an inactive account in the South Carolina Retirement Program due to previous service in that system, shall be allowed to transfer  
3 previous contributions to the employee's or teacher's active State Optional Retirement Program account.

4     **108.9.** (PEBA: Network Pharmacy Publications) All pharmacy publications or lists must include independent retail pharmacies. Abridged pharmacy  
5 lists are prohibited.

6     **108.10.** (PEBA: Covered Contraceptives) In its Plan of Benefits effective January 1, 2017, the State Health Plan shall not apply patient cost sharing  
7 provisions to covered contraceptives. This provision does not alter the current approved list of contraceptives and complies with the requirements of  
8 proviso 108.4.

9     **108.11.** (PEBA: Former Spouses on the State Health Plan) In its Plan of Benefits effective January 1, 2018, the State Health Plan shall cover a  
10 subscriber's former spouse, who is eligible to be covered pursuant to a court order, on the former spouse's own individual policy and at the full amount  
11 of the premium for the coverage elected, with such rates, billing, and other administrative policies to be determined by the Public Employee Benefit  
12 Authority. The former spouses may only elect such health, dental, and vision coverage as required by the court order. The former spouse's individual  
13 coverage may continue under the State Health Plan as long as authorized under the court order and the subscriber remains a participant in the State  
14 Health Plan. This proviso does not affect a subscriber's ability to cover a current spouse on an employee/retiree and spouse or full family policy when  
15 the subscriber's former spouse is covered on a separate policy.

16     ~~**108.12.** (PEBA: Non-Revocation of Beneficiary Designations) For the payment of benefits during Fiscal Year 2018-19, the provisions of Section~~  
17 ~~62-2-507 of the 1976 Code related to the revocation of beneficiary designations upon divorce are hereby suspended for the administration of the~~  
18 ~~employee benefit plans established pursuant to Article 5 of Chapter 11 of Title 1, Chapter 23 of the Title 8, or Title 9 of the 1976 Code.~~

19     ~~**108.13.** (PEBA: Removal of Notarization Requirement for Retirement Systems) The provisions in Sections 9-1-1650, 9-9-70(A), 9-9-100(2), 9-~~  
20 ~~11-110(1), 9-11-170(5) and 9-11-170(6) of the 1976 Code requiring a written beneficiary designation to be "duly acknowledged" are hereby suspended~~  
21 ~~for Fiscal Year 2018-19. The requirement that a PEBA form or other writing signed by a member be "notarized" pursuant to Section 9-9-70(B) is~~  
22 ~~hereby suspended for Fiscal Year 2018-19.~~

23     ~~**108.14.** (PEBA: Suspension of Fiduciary Audit) The provision of Section 9-4-40 of the 1976 Code requiring the performance and completion of a~~  
24 ~~fiduciary audit of the Public Employee Benefit Authority by January 15, 2019, is hereby suspended for Fiscal Year 2018-19.~~

25  
26 **SECTION 109 - R440 - DEPARTMENT OF REVENUE**  
27

28     **109.1.** (DOR: Subpoenaed Employee Expense Reimbursement) If any employee of the Department of Revenue is subpoenaed to testify during  
29 litigation not involving the Department of Revenue, the party subpoenaing the employee(s) to testify shall reimburse the State for expenses incurred by  
30 the employee(s) requested to testify. Expenses shall include but are not limited to the cost of materials and the average daily salary of the employee or  
31 employees.

32     **109.2.** (DOR: Court Order Funds Carry Forward) Funds awarded to the Department of Revenue by court order shall be retained in a special account  
33 and shall be carried forward from year to year, and expended as needed to accomplish the purposes and conditions of said order if specified, and if not  
34 specified, as may be directed by the Director of the Department of Revenue.

## FISCAL YEAR 2019-20 PROVISOS

1     **109.3.** (DOR: Rural Infrastructure Fund Transfer) Notwithstanding Section 12-10-85, the Department of Revenue is authorized to deposit revenues  
2 from the Rural Infrastructure Fund in excess of \$12 million dollars to the Rural Infrastructure Fund under the Rural Infrastructure Authority. Any  
3 revenues in excess of \$17 million shall be deposited in the Rural Infrastructure Fund under the Department of Commerce, Coordinating Council.

4     **109.4.** (DOR: SCBOS Funds) The Department of Revenue shall share equally the collection assistance fees imposed on overdue tax debt with the  
5 South Carolina Business One Stop program. The funds received by the department from this fee shall be used for continued administration of the  
6 revenue laws in a fair and impartial manner. Any unexpended funds generated by the fee shall be carried forward from the prior fiscal year into the  
7 current fiscal year and shall also be shared equally between the Department of Revenue and the South Carolina Business One Stop program.

8     **109.5.** (DOR: Across the Board Cut Exemption) Whenever the Executive Budget Office or General Assembly implements an across the board  
9 budget reduction, the funds appropriated to the Department of Revenue shall be exempt from any such mandated budget reduction.

10    **109.6.** (DOR: Candidate Tax Return Programs) (A) From the funds appropriated in this act, the department must develop a program to process  
11 inquiries from a candidate for an office of this State or its political subdivisions or any gubernatorial appointee concerning whether that candidate or  
12 appointee has filed annual state income tax returns that he was required to file during the past ten years, regardless of the source of income, has paid all  
13 income taxes due during that time period, and has satisfied all judgments, liens, or other penalties for failure to pay income taxes when due. The  
14 department may only respond to an inquiry if the inquiry is made by a candidate or appointee concerning that candidate's or appointee's own income  
15 tax returns.

16    (B) Unless a candidate or appointee requests otherwise, the department must post the results of all inquiries from candidates or appointees in a  
17 prominent place on its internet website. The information must be organized in the following manner: (1) the candidates name as it will appear on the  
18 ballot or the appointee's name as it appears on his income tax returns; (2) identify the years that the candidate or appointee was required to file income  
19 tax returns and identify the years, if any, that the candidate or appointee was not required to file income tax returns; (3) state whether the candidate or  
20 appointee filed income tax returns in each year that the candidate or appointee was required to file income tax returns; (4) state whether the candidate  
21 or appointee paid income taxes due each year that the candidate or appointee was required to file income tax returns; and (5) state whether the candidate  
22 or appointee had a judgment, lien, or other penalty levied against him for failure to pay income taxes when due, the year of the levy, and whether that  
23 judgment, lien, or other penalty has been satisfied. The department may not post a candidate's complete income tax return when fulfilling its obligations  
24 under this proviso.

25    (C) (1) Participation in this program by a candidate or appointee is voluntary.

26    (2) A candidate's or appointee's inquiry constitutes a waiver of confidentiality with the department concerning the information posted.

27    **109.7.** (DOR: Fraudulent Tax Return Program) The Department of Revenue may establish a Fraudulent Tax Return Detection Program to prevent  
28 payment of fraudulent tax refunds. To implement the program the department may contract with information and technology entities to provide the  
29 necessary detection capabilities. The department shall pay for the program from the savings realized by implementation.

30    **109.8.** (DOR: Treasury Offset Program) The Department of Revenue is authorized to retain up to \$140,000 of mailing and associated administrative  
31 costs incurred as a result of the State's participation in and the notice requirements of the Federal Treasury Offset Program. Retained expenses shall be  
32 from tax offset revenue received from the federal government. Remaining revenue shall be deposited in the General Fund.

33    **109.9.** (DOR: May Events) Of the accommodation tax returned to Horry County or the municipalities therein, excluding municipalities that have  
34 enacted a Tourism Development Fee up to one third of the total allocation may be set aside and used for direct policing activities during events held in  
35 May within Horry County. By October thirty-first, the local government must inform the Department of Revenue the percentage of accommodation  
36 tax to withhold, not to exceed one third of the estimated yearly return, which will be dedicated to direct policing activities. These funds shall be sent

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by the Department of Revenue to the local governing entity upon request of the local entity. A report on the expenditure of these funds, which must include the amount and purpose for which the funds were expended shall be submitted by the county or municipalities to the Governor, the Chairman of Senate Finance Committee and the Chairman of House Ways and Means Committee no later than ninety days after the end of any event in which these funds are expended.

~~109.10. (DOR: Educational Credit for Exceptional Needs Children) (A) As used in this proviso:~~

~~(1) "Eligible school" means an independent school including those religious in nature, other than a public school, at which the compulsory attendance requirements of Section 59-65-10 may be met, that:~~

~~(a) offers a general education to primary or secondary school students;~~

~~(b) does not discriminate on the basis of race, color, or national origin;~~

~~(c) is located in this State;~~

~~(d) has an educational curriculum that includes courses set forth in the state's diploma requirements, graduation certificate requirements (for special needs children), and where the students attending are administered national achievement or state standardized tests, or both, at progressive grade levels to determine student progress;~~

~~(e) has school facilities that are subject to applicable federal, state, and local laws;~~

~~(f) is a member in good standing of the Southern Association of Colleges and Schools, the South Carolina Association of Christian Schools, the South Carolina Independent Schools Association, or Palmetto Association of Independent Schools; and~~

~~(g) provides a specially designed program or learning resource center to provide needed accommodations based on the needs of exceptional needs students or provides onsite educational services or supports to meet the needs of exceptional needs students, or is a school specifically existing to meet the needs of only exceptional needs students with documented disabilities.~~

~~(2) "Exceptional needs child" means a child:~~

~~(a) who has been evaluated in accordance with this state's evaluation criteria, as set forth in S.C. Code Ann. Regs. 43-243.1, and determined eligible as a child with a disability who needs special education and related services, in accordance with the requirements of Section 300.8 of the Individuals with Disabilities Education Act; or~~

~~(b) who has been diagnosed within the last three years by a licensed speech language pathologist, psychiatrist, or medical, mental health, psychoeducational, or other comparable licensed health care provider as having a neurodevelopmental disorder, a substantial sensory or physical impairment such as deaf, blind, or orthopedic disability, or some other disability or acute or chronic condition that significantly impedes the student's ability to learn and succeed in school without specialized instructional and associated supports and services tailored to the child's unique needs.~~

~~(3) "Independent school" means a school, other than a public school, at which the compulsory attendance requirements of Section 59-65-10 may be met and that does not discriminate based on the grounds of race, color, religion, or national origin.~~

~~(4) "Parent" means the natural or adoptive parent or legal guardian of a child.~~

~~(5) "Qualifying student" means a student who is an exceptional needs child, a South Carolina resident, and who is eligible to be enrolled in a South Carolina secondary or elementary public school at the kindergarten or later year level for the applicable school year.~~

~~(6) "Resident public school district" means the public school district in which a student resides, or in the case of dependents of active military personnel, the public school district which the student may attend.~~

~~(7) "Transportation" means transportation to and from school only.~~

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1 ——— (8) “Tuition” means the total amount of money charged for the cost of a qualifying student to attend an independent school including, but not  
2 limited to, fees for attending the school, textbook fees, and school-related transportation.

3 ——— (9) “Department” means the Department of Revenue.

4 — (B) (1) ~~There is created the Educational Credit for Exceptional Needs Children Fund that is separate and distinct from the State general fund. The~~  
5 ~~fund shall be organized by the department as a public charity as defined by the Internal Revenue Code under sections 509(a)(1) through 509(a)(4) and~~  
6 ~~consist solely of contributions made to the fund. The fund may not receive an appropriation of public funds. The fund shall receive and hold all~~  
7 ~~contributions intended for it as well as all earnings until disbursed as provided in this chapter. Monies received in the fund shall be used to provide~~  
8 ~~scholarships to exceptional needs children attending eligible schools.~~

9 ——— (2) ~~The amounts on deposit in the fund do not constitute public funds nor are the deposits property of the State. Amounts on deposit in the~~  
10 ~~fund must not be commingled with public funds and the State shall have no claim to or interest in the amounts on deposit. Agreements or contracts~~  
11 ~~entered into by or on behalf of the fund do not constitute a debt or obligation of the State.~~

12 ——— (3) ~~The public charity shall be governed by five directors, two appointed by the Chairman of the House Ways and Means Committee, one of~~  
13 ~~which is based upon the recommendation of the South Carolina Association of Christian Schools and one which is based upon the recommendation of~~  
14 ~~the Diocese of Charleston, two appointed by the Chairman of the Senate Finance Committee based upon the recommendations of the South Carolina~~  
15 ~~Independent Schools Association and one appointed by the Governor based upon the recommendation of the Palmetto Association of Independent~~  
16 ~~Schools. The directors of the public charity, along with the Director of the Department of Revenue, shall designate an executive director of the public~~  
17 ~~charity.~~

18 ——— (4) ~~In concert with the public charity directors, the Department of Revenue shall administer the public charity, including, but not limited to,~~  
19 ~~the keeping of records, the management of accounts, and disbursement of the grants awarded pursuant to this proviso. The public charity may expend~~  
20 ~~up to two percent of the fund for administration and related costs. Neither the department or the public charity may expend public funds to administer~~  
21 ~~the program.~~

22 — ~~Information contained in or produced from a tax return, document, or magnetically or electronically stored data utilized by the Department of Revenue~~  
23 ~~or the public charity in the exercise of its duties as provided in this proviso shall remain confidential and is exempt from disclosure pursuant to the~~  
24 ~~Freedom of Information Act. Personally identifiable information, as described in the Family Educational Rights and Privacy Act and individual health~~  
25 ~~records, or the medical or wellness needs of children applying for or receiving grants shall remain confidential and are not subject to disclosure pursuant~~  
26 ~~to the Freedom of Information Act.~~

27 ——— (5) ~~By June thirtieth of the current fiscal year, the Department of Revenue must report to the Chairman of the Senate Finance Committee, the~~  
28 ~~Chairman of the House Ways and Means Committee and the Governor:~~

29 ——— (a) ~~the number and total amount of grants issued to eligible schools in the fiscal year;~~

30 ——— (b) ~~for each grant issued to an eligible school in the fiscal year, the identity of the school and the amount of the grant;~~

31 ——— (c) ~~an itemization and detailed explanation of any fees or other revenues obtained from or on behalf of any eligible schools;~~

32 ——— (d) ~~a copy of a compilation, review, or audit of the fund’s financial statements, conducted by a certified public accounting firm and;~~

33 ——— (e) ~~the criteria and eligibility requirements for scholarship awards.~~

34 — (C) (1) ~~Grants may be awarded in an amount not exceeding eleven thousand dollars or the total annual cost of tuition, whichever is less, to a~~  
35 ~~qualifying student at an eligible school. Tuition charged to qualifying students by eligible schools receiving grants may not exceed tuition charged to~~  
36 ~~non-participating students.~~

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1 ~~—— (2) Before awarding any grant, the public charity must receive written documentation from the qualifying student's parent or guardian~~  
2 ~~documenting that the qualifying student is an exceptional needs child. Upon approving the application, the public charity must issue a check to the~~  
3 ~~eligible school in the name of the qualifying student within either thirty days upon approval of the application or thirty days of the start of the school's~~  
4 ~~semester.~~

5 ~~—— (3) In the event that the qualifying student leaves or withdraws from the school for any reason before the end of the semester or school year~~  
6 ~~and does not reenroll within thirty days, then the eligible school must return a prorated amount of the grant to the public charity based on the number~~  
7 ~~of days the qualifying student was enrolled in the school during the semester or school year within sixty days of the qualifying student's departure.~~

8 ~~—— (4) The public charity may not award grants solely for the benefit of one school.~~

9 ~~—— (5) The department or the public charity may not release any personally identifiable information pertaining to students or donors or use~~  
10 ~~information collected about donors, students, or schools for financial gain.~~

11 ~~—— (6) The public charity shall develop a process to prioritize the awarding of grants to eligible incumbent grant recipients at eligible schools.~~

12 ~~— (D) (1) (a) Tax credits authorized by subsection (H)(1) and subsection (I) of this proviso annually may not exceed cumulatively a total of twelve~~  
13 ~~million dollars for contributions to the Educational Credit for Exceptional Needs Children Fund.~~

14 ~~—— (b) Tax credits authorized pursuant to subsection (H)(2) of this proviso annually may not exceed cumulatively a total of two million dollars~~  
15 ~~for tuition payments made on behalf of qualifying students.~~

16 ~~—— (c) If the department determines that the total of the credits claimed by all taxpayers exceeds either limit amount as contained in items (a)~~  
17 ~~or (b), it shall allow credits only up to those amounts on a first come, first served basis.~~

18 ~~—— (2) (a) The department shall establish an application process to determine the amount of credit available to be claimed. The receipt of the~~  
19 ~~application by the department shall determine priority for the credit. Subject to the provisions of subitem (c), contributions must be made annually on~~  
20 ~~or before June thirtieth, in order to claim the credit. The credit must be claimed on the return for the tax year that the contribution is made.~~

21 ~~—— (b) A taxpayer may not claim more than sixty percent of his total tax liability for the year in contribution toward the tax credit authorized~~  
22 ~~by subsection (H)(1) or subsection (I). This credit is not refundable.~~

23 ~~—— (c) If a taxpayer deducts the amount of the contribution on his federal return and claims the credit allowed by subsection (H)(1) or~~  
24 ~~subsection (I), then he must add back the amount of the deduction for purposes of South Carolina income taxes.~~

25 ~~—— (d) The department shall prescribe the form and manner of proof required to obtain the credit authorized by subsection (H)(1) or subsection~~  
26 ~~(I). The department shall also develop a method of informing taxpayers if the credit limit is met at any time during the fiscal year.~~

27 ~~—— (e) A taxpayer only may claim a credit pursuant to subsection (H)(1) and subsection (I) for contributions made during the fiscal year.~~

28 ~~—— (3) A corporation or entity entitled to a credit under subsection (H)(1) and subsection (I) may not convey, assign, or transfer the credit authorized~~  
29 ~~by this proviso to another entity unless all of the assets of the entity are conveyed, assigned, or transferred in the same transaction.~~

30 ~~— (E) (1) On or before August first, of the current fiscal year an independent school who participated in the program in the prior fiscal year and who~~  
31 ~~desires to participate in the program in the current fiscal year must reapply to the Education Oversight Committee. The independent school must certify~~  
32 ~~to the Education Oversight Committee that it continues to meet all program requirements and must provide to the committee student test score data~~  
33 ~~from the prior school year by December thirty first. If student test score data are not submitted by December thirty first, then the Education Oversight~~  
34 ~~Committee must remove the school from the program. The Education Oversight Committee must consult with the Southern Association of Colleges~~  
35 ~~and Schools, the South Carolina Association of Christian Schools, the South Carolina Independent Schools Association, Palmetto Association of~~  
36 ~~Independent Schools, or the Diocese of Charleston to verify that the school is still a member in good standing and that the school continues to serve~~

## FISCAL YEAR 2019-20 PROVISOS

1 exceptional needs children. An independent school who did not participate in the program in the prior fiscal year but desires to participate in the  
2 program in the current fiscal year must apply to the Education Oversight Committee. The Education Oversight Committee shall develop an application  
3 to be completed by the independent schools which must contain at least:

4 \_\_\_\_\_ (a) the number and total amount of grants received in the preceding fiscal year;

5 \_\_\_\_\_ (b) student test scores, by category, on national achievement or state standardized tests, or both, for all grades tested and administered by  
6 the school receiving or entitled to receive scholarship grants pursuant to this chapter in the previous fiscal year. The school must also provide individual  
7 student test scores on national achievement or state standardized tests, or both, for any student in grades 1 through 12 who received a grant from the  
8 program during the prior school year. The information will be used to provide program level reports to determine whether students participating in the  
9 program have experienced measurable improvement. Students with disabilities for whom standardized testing is not appropriate are exempt from this  
10 requirement;

11 \_\_\_\_\_ (c) a copy of a compilation, review, or compliance audit of the organization's financial statements as relating to the grants received,  
12 conducted by a certified public accounting firm; and

13 \_\_\_\_\_ (d) a certification by the independent school that it meets the definition of an eligible school as that term is defined in subsection (A)(1)  
14 and that the report is true, accurate, and complete under penalty of perjury in accordance with Section 16-9-10.

15 \_\_\_\_\_ (2) (a) The Education Oversight Committee may waive the August first deadline contained in subsection (E) upon good cause shown by an  
16 independent school.

17 \_\_\_\_\_ (b) The Education Oversight Committee may waive some or all of the curriculum requirements contained in subsection (A)(1)(d) following  
18 consultation with the advisory committee.

19 \_\_\_\_\_ (3) (a) By September 1, of the current fiscal year the Education Oversight Committee shall publish on its website a comprehensive list of  
20 independent schools certified as eligible institutions. The list shall include for each eligible institution:

21 \_\_\_\_\_ (i) the institution's name, addresses, telephone numbers, and, if available, website addresses; and

22 \_\_\_\_\_ (ii) the score reports and compliance audits received by the committee pursuant to subsection (E)(1)(b) and (c).

23 \_\_\_\_\_ (b) The Education Oversight Committee shall summarize or redact the score reports identified in item (3)(a)(ii) if necessary to prevent the  
24 disclosure of personally identifiable information.

25 \_\_\_\_\_ (4) An independent school that does not apply for certification pursuant to this subsection must not be included on the list of eligible schools  
26 and contributions to that school shall not be allowed for purposes of the tax credits permitted by this proviso.

27 \_\_\_\_\_ (5) An independent school that is denied certification pursuant to this section may seek review by filing a request for a contested case hearing  
28 with the Administrative Law Court in accordance with the court's rules of procedure.

29 \_\_\_\_\_ (6) Annually, the Education Oversight Committee will issue a report to the General Assembly documenting the impact of the Educational  
30 Credit for Exceptional Needs Children Program on student achievement. In addition, the report will include information on individual schools if at  
31 least 51 percent of the total enrolled students in the private school participated in the Educational Credit for Exceptional Needs Children Program in the  
32 prior school year. The report shall be according to each participating private school, and for participating students, in which there are at least 30  
33 participating students who have scores for tests administered. If the Education Oversight Committee determines that the 30 participating student cell  
34 size may be reduced without disclosing personally identifiable information of a participating student, the Education Oversight Committee may reduce  
35 the participating student cell size, but the cell size must not be reduced to less than 10 participating students.

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1 ~~—(F) (1) The Education Oversight Committee shall establish an advisory committee made up of not more than nine members, including parents, and~~  
2 ~~representatives of independent schools and independent school associations.~~

3 ~~—(2) The advisory committee shall:~~

4 ~~—(a) consult with the Education Oversight Committee concerning requests for exemptions from curriculum requirements; and~~

5 ~~—(b) provide recommendations on other matters requested by the Education Oversight Committee.~~

6 ~~—(G) Except as otherwise provided, the Department of Education, the Education Oversight Committee, and the Department of Revenue, nor any other~~  
7 ~~state agency may regulate the educational program of an independent school that accepts students receiving scholarship grants pursuant to this chapter.”~~

8 ~~—(H) (1) A taxpayer is entitled to a tax credit against income taxes imposed pursuant to Chapter 6, Title 12 for the amount of cash and the monetary~~  
9 ~~value of any publicly traded securities the taxpayer contributes to the Educational Credit for Exceptional Needs Children Fund up to the limits contained~~  
10 ~~in subsection (D)(1)(a) of this proviso if:~~

11 ~~—(a) the contribution is used to provide grants for tuition to exceptional needs children enrolled in eligible schools who qualify for these~~  
12 ~~grants under the provisions of this proviso; and~~

13 ~~—(b) the taxpayer does not designate a specific child or school as the beneficiary of the contribution.~~

14 ~~—(2) (a) A taxpayer is entitled to a refundable tax credit against income taxes imposed pursuant to Chapter 6, Title 12 for the amount of cash~~  
15 ~~and the monetary value of any publicly traded securities, not exceeding eleven thousand dollars per child, for tuition payments to an eligible school for~~  
16 ~~an exceptional needs child within his custody or care who would be eligible for a grant pursuant to this proviso up to the limits contained in subsection~~  
17 ~~(D)(1)(b) of this proviso.~~

18 ~~—(b) If a child within the care and custody of taxpayer claiming a tax credit pursuant to this item also receives a grant from the Educational~~  
19 ~~Credit for Exceptional Needs Children Fund, then the taxpayer may only claim a credit equal to the difference of eleven thousand dollars or the cost of~~  
20 ~~tuition, whichever is lower, and the amount of the grant.~~

21 ~~—(c) A child within the care and custody of a taxpayer claiming a credit pursuant to this item may not be charged tuition in an amount that~~  
22 ~~exceeds the tuition that is charged to non-participating students.~~

23 ~~—(I) A taxpayer is entitled to a tax credit against income taxes imposed pursuant to Chapter 11, Title 12 for the amount of cash and the monetary~~  
24 ~~value of any publicly traded securities the taxpayer contributes to the Educational Credit for Exceptional Needs Children Fund up to the limits contained~~  
25 ~~in subsection (D)(1)(a) of this proviso if:~~

26 ~~—(1) the contribution is used to provide grants for tuition to exceptional needs children enrolled in eligible schools who qualify for these grants~~  
27 ~~under the provisions of this proviso; and~~

28 ~~—(2) the taxpayer does not designate a specific child or school as the beneficiary of the contribution.~~

29 ~~—(J) The department shall conduct a comprehensive study of the Exceptional Needs Tax Credit program. The study shall examine the following:~~

30 ~~—(1) the allocation of scholarship funds and tax credits among students, including the effect of funding limitations on the addition of new~~  
31 ~~participants; the demographic and socio-economic data of the participants and their families, including the distribution of scholarship funds by income~~  
32 ~~ranges to be determined by the department of scholarship recipients, and/or their legal guardians, as applicable; and the geographical distribution of the~~  
33 ~~participants. In reporting the information required by this sub item, the department shall protect and shall not display, any personally identifiable~~  
34 ~~information of scholarship recipients, their families or legal guardians, and/or taxpayers;~~

35 ~~—(2) the distribution of scholarship funds among all eligible schools;~~

## FISCAL YEAR 2019-20 PROVISOS

1 ~~—— (3) any other aspect of the program that the department determines would be relevant and useful in making future policy decisions in regard to~~  
2 ~~the program and its continued existence or expansion.~~

3 ~~—The department shall submit a report of its study to the General Assembly no later than January 15, of the current fiscal year.~~

4 **109.11.** (DOR: Tourist Safety) Of the accommodation tax returned to any municipality in Horry County that has a Tourism Development Fee, up  
5 to fifty percent of the allocation designated under Section 6-4-10(3) of the 1976 Code may be set aside and used for direct policing purposes related to  
6 tourism. Direct policing purposes include temporary personnel, equipment, and the installation and maintenance of infrastructure related thereto. These  
7 funds may not exceed sixty-five percent of the total new funds dedicated to the additional policing purposes implemented. Each municipality utilizing  
8 this provision shall include expenditures and revenue sources in its annual report to the Tourism Expenditure Review Committee and shall submit copies  
9 of the report to the Governor, the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

10 **109.12.** (DOR: Notification of Protest) In the current fiscal year and from the funds appropriated, if a taxpayer, other than an individual, files a  
11 written protest pursuant to Section 12-60-2120 of the 1976 Code, the department shall notify any affected county and school district of the written  
12 protest.  
13

## SECTION 110 - R520 - STATE ETHICS COMMISSION

14  
15  
16 ~~—**110.1.** (ETHICS: Ethics Commission Website Changes) In the current fiscal year, prior to approving or adopting any changes to the State Ethics~~  
17 ~~Commission Public Disclosure and Accountability Reporting System, the State Ethics Commission shall submit the proposed changes to the Senate~~  
18 ~~Ethics Committee and House of Representatives Ethics Committee for their review and approval. As third party beneficiaries to any agreement between~~  
19 ~~the State Ethics Commission and a vendor relating to the State Ethics Commission Public Disclosure and Accountability Reporting System, the General~~  
20 ~~Assembly through its respective Ethics Committees can submit suggested changes to any proposed agreement or contract relating to the State Ethics~~  
21 ~~Commission Public Disclosure and Accountability Reporting System and the State Ethics Commission shall be required to incorporate those suggestions~~  
22 ~~into any contractual negotiation.~~

23 **110.2.** (ETHICS: Commission Meeting) The Ethics Commission must meet at least one time each month and post notice of meeting at least twenty-  
24 four hours in advance on the agency website.

25 **110.3.** (ETHICS: Lobbyists and Lobbyist Principal Registration Fees) For the current fiscal year the lobbyist registration fee as specified in Section  
26 2-17-20 and the lobbyist principal registration fee as specified in Section 2-17-25 of the South Carolina Code of Laws shall be two hundred dollars.  
27 Further, any individual paid to influence decisions made by county, city, or town councils must register as a lobbyist and their employer must likewise  
28 register as a lobbyist principal. The State Ethics Commission may retain, expend and carry forward all revenue from the collection of the registration  
29 fees.  
30

## SECTION 111 - S600 - PROCUREMENT REVIEW PANEL

31  
32  
33 **111.1.** (PRP: Filing Fee) Requests for administrative review before the South Carolina Procurement Review Panel shall be accompanied by a filing  
34 fee of two hundred and fifty dollars (\$250.00), payable to the SC Procurement Review Panel. The panel is authorized to charge the party requesting an  
35 administrative review under the S.C. Code Sections 11-35-4210(6), 11-35-4220(5), 11-35-4230(6), 11-35-4330, and/or 11-35-4410. The funds  
36 generated by the filing fee shall be retained by the panel and carried forward to be used for the operation of the panel. Withdrawal of an appeal will



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1 result in the filing fee being forfeited to the panel. If a party desiring to file an appeal is unable to pay the filing fee because of financial hardship, the  
2 party shall submit a completed  
3 Request for Filing Fee Waiver form at the same time the request for review is filed. The panel shall make the Request for Filing Fee Waiver forms  
4 available to the chief procurement officers to provide to parties along with notice of right to appeal to the panel. If the filing fee is not waived, the party  
5 must pay the filing fee within fifteen days of the date of receipt of the order denying waiver of the filing fee. Requests for administrative review will  
6 not be accepted unless accompanied by the filing fee or a completed Request for Filing Fee Waiver form at the time of filing.

## SECTION 112 - V040 - DEBT SERVICE

10 **112.1.** (DS: Excess Debt Service) ~~The State Treasurer shall transfer, from debt service that exceeds the principal and interest due in the current fiscal~~  
11 ~~year, \$54,078,993 to the State Law Enforcement Division for the Forensic Laboratory Building. Appropriated debt service in excess of necessary~~  
12 ~~amounts must be transferred to fund the appropriations contained in Proviso 118.13. Any additional excess debt service funds available in Fiscal Year~~  
13 ~~2018-19 2019-20 may be expended in the fiscal year to pay down general obligation bond debt for which the State (1) is paying the highest rate of~~  
14 ~~interest, (2) will achieve relief in constrained debt capacity, or (3) reduce the amount of debt issued.~~

15 ~~—112.2. (DS: Ports Authority Loan) From the funds appropriated for “General Obligation Bonds” which exceed the principal and interest due in the~~  
16 ~~current fiscal year and paid from the General Fund, the State Treasurer is directed to transfer up to \$50,000,000 to the General Fund to be effected as a~~  
17 ~~loan to the State Ports Authority to assist in cash flow needs related to the Charleston Harbor Deepening Project. Upon receipt of the federal~~  
18 ~~government’s share of the project, the State Ports Authority shall reimburse the General Fund the amount of the loan received, together with interest~~  
19 ~~accrued to the date of reimbursement, calculated at the rate earned on the General Fund for the period during which the loan remains outstanding.~~

## SECTION 113 - X220 - AID TO SUBDIVISIONS, STATE TREASURER

23 **113.1.** (AS-TREAS: Veterans’ Affairs-Aid to Counties) In the allocation of the appropriation in Part IA, Section 113, as adjusted for “Aid to County  
24 Veteran Offices,” each county shall receive an effective annual amount equal to one hundred percent of the amount allocated to it for the prior fiscal  
25 year plus an amount equivalent to base pay increases for state employees, less any adjustments made for budget reductions. This allocation shall be  
26 distributed on a quarterly basis to the County Treasurer who will handle and distribute these monies for the sole benefit and use of the County Veterans’  
27 Affairs Offices.

28 **113.2.** (AS-TREAS: Quarterly Distributions) For Fiscal Year ~~2018-19~~ 2019-20, one quarter of the amount appropriated in Part IA for Aid to  
29 Subdivisions-Local Government Fund shall be distributed as soon after the beginning of each quarter as practical with the four distributions together  
30 totaling the Fiscal Year ~~2018-19~~ 2019-20 Part IA appropriation for the Local Government Fund.

31 **113.3.** (AS-TREAS: Salary Supplements) The amounts appropriated in Part IA, Section 113, for Aid Cnty-Clerks of Court, Aid Cnty-Probate Judges,  
32 Aid Cnty-Coroners, and Aid Cnty-Sheriffs shall be distributed by the State Treasurer to each county treasurer equally on a quarterly basis, and shall be  
33 used as a salary supplement for each clerk of court, probate judge, county coroner, and county sheriff. The amounts appropriated in Part IA, Section  
34 113 for Aid Cnty-Register of Deeds, shall be equally distributed by the State Treasurer to the appropriate county treasurer on a quarterly basis, and shall  
35 be used as a salary supplement for registers of deeds.

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1 The amount appropriated in Part IA, Section 113, for Aid Cnty-Auditors and Aid Cnty-Treasurers, shall be equally distributed to each county auditor  
2 and county treasurer as a salary supplement in addition to any amounts presently being provided by the county for these positions. It is the intent of the  
3 General Assembly that the amount appropriated by the county as salaries for these positions shall not be reduced as a result of the appropriation and  
4 that such appropriation shall not disqualify each county auditor and each county treasurer for salary increases that they might otherwise receive from  
5 county funds in the future. The salary supplement for each county auditor and county treasurer shall be paid in accordance with the schedule and  
6 method of payment established for state employees.

7 The amounts appropriated in Part IA, Section 113 for Clerks of Court, Probate Judges, Sheriffs, Register of Deeds, Coroners, Auditors, and Treasurers  
8 shall be exempt from any across the board cut mandated by the Executive Budget Office or General Assembly. However, the governing body of a  
9 county may reduce the expenditures in the operation of the offices of these officials without any required corresponding reduction in the county's state  
10 aid to subdivisions distribution. However, any reduction in these officials' budgets must be made in consultation with the affected official.

11 **113.4.** (AS-TREAS: Legislative Delegations) In the current fiscal year, a county government must fund its legislative delegation budget pursuant to  
12 Section 3, Act No. 283 of 1975. If a county council does not meet that funding level, the amount of the shortfall must be deducted from the responsible  
13 county's Aid to Subdivisions allocation and forwarded to the legislative delegation of the county. Additionally, the responsible county's remaining Aid  
14 to Subdivisions allotment must be reduced by twenty-five percent of the shortfall amount, which sum must be forwarded to the legislative delegation  
15 to be used for its administrative costs.

16 **113.5.** (AS-TREAS: LGF) For Fiscal Year ~~2018-19~~ 2019-20, the provisions of Section 6-27-30 and Section 6-27-50 of the 1976 Code are suspended.

17 **113.6.** (AS-TREAS: Transparency-Political Subdivision Appropriation of Funds) (A) A political subdivision receiving aid from the Local  
18 Government Fund may not:

19 (1) appropriate money to any entity unless that appropriation appears as a separate and distinct line item in the political subdivision's budget or  
20 in an amendment to the political subdivision's budget;

21 (2) except in cases of emergency or unforeseen circumstances, donate funds to a nonprofit organization unless the amounts donated are  
22 appropriated on a separate and distinct line item in the political subdivision's budget or an amendment to the political subdivision's budget that includes  
23 the names of the entities to which the donations are being made. In the case of an emergency or unforeseen circumstances, a political subdivision may  
24 donate funds to a nonprofit organization if the amount and purpose of the proposed donation and the nature of the emergency or unforeseen  
25 circumstances necessitating the donation are announced in open session at a public meeting held by the governing body of the political subdivision and  
26 the funds are not delivered to the organization for five days following the announced intent to make the donation; or

27 (3) accept any funds from nongovernmental and inter-governmental organizations as defined in Agenda 21, adopted by the United Nations in  
28 1992 at its Conference on Environment and Development, accredited and enlisted by the United Nations to assist in the implementation of its policies  
29 relative to Agenda 21 around the world without posting the following on the political subdivision's website for ten days:

30 (a) a full and detailed list of the funding program, including a designation that the funding program is associated with Agenda 21,

31 (b) the amount of funds involved,

32 (c) every mandate or requirement or action that will result from the grant or funding program's implementation,

33 (d) any and all projected costs to the political subdivision, business, or individual associated with the grant or funding program, and

34 (e) the stated goals and expected results of the grant or funding program.

35 (B) A political subdivision receiving aid from the Local Government Fund may not appropriate money to any entity without the requirement that  
36 the entity provides at the end of the fiscal year a detailed description of the purposes for which the money was used.

## FISCAL YEAR 2019-20 PROVISOS

1     **113.7.** (AS-TREAS: Political Subdivision Flexibility) For Fiscal Year ~~2018-19~~ 2019-20, a political subdivision receiving aid from the Local  
2 Government Fund may reduce its support to any state mandated program or requirement, by up to a percentage equal to the percentage reduction in the  
3 actual amount appropriated to the Local Government Fund as compared to the amount required to be appropriated pursuant to Section 6-27-30. Excluded  
4 from said reductions are Administrative Law Judges and their offices, Court of Appeals and their offices, Circuit and Family Courts and their offices,  
5 Magistrates and their offices, Masters-in-Equity and their offices, Probate Courts and their offices, Public Defenders and their offices, Solicitors and  
6 their offices, and the Supreme Court and their offices, and assessment for indigent medical care pursuant to Section 44-6-146 of the 1976 Code.

7     **113.8.** (AS-TREAS: Agricultural Use Exemption) A county shall have its portion of the Aid to Subdivisions, Local Government Fund withheld if  
8 the county imposes any additional requirements for an agricultural use exemption for a landowner's timberland beyond what is required by Section  
9 12-43-230(a) and Section 12-43-232 of the 1976 Code.

10  
11 **SECTION 117 - X900 - GENERAL PROVISIONS**  
12

13     **117.1.** (GP: Revenues, Deposits Credited to General Fund) For the current fiscal year, except as hereinafter specifically provided, all general state  
14 revenues derived from taxation, licenses, fees, or from any other source whatsoever, and all institutional and departmental revenues or collections,  
15 including income from taxes, licenses, fees, the sale of commodities and services, and income derived from any other departmental or institutional  
16 source of activity, must be remitted to the State Treasurer at least once each week, when practical, and must be credited, unless otherwise directed by  
17 law, to the General Fund of the State. Each institution, department or agency, in remitting such income to the State Treasurer, shall attach with each  
18 such remittance a report or statement, showing in detail the sources itemized according to standard budget classification from which such income was  
19 derived, and shall, at the same time, forward a copy of such report or statement to the Comptroller General and the Executive Budget Office. In order  
20 to facilitate the immediate deposit of collections, refunds of such collections by state institutions where properly approved by the authorities of same,  
21 may be made in accordance with directions from the State Comptroller General and State Treasurer. General fund appropriations herein made for the  
22 support of the public school system of the State must be greater than or equal to the revenues derived from the General Retail Sales Tax, the Soft Drinks  
23 Tax, and the state's portion of the Alcoholic Liquors Tax and Cable Television Fees as forecasted in the general fund revenue estimate of the Board of  
24 Economic Advisors as accounted for in the Statement of Revenues of this act. Appropriations in this act for the support of the public school system  
25 shall include the following:

26     Department of Education;

27     State Board for Technical and Comprehensive Education;

28     Educational Television Commission;

29     Wil Lou Gray Opportunity School;

30     School for the Deaf and the Blind;

31     John de la Howe School;

32     Debt Service on Capital Improvement Bonds Applicable to Above Agencies;

33     Debt Service on School Bonds;

34     Other School Purposes.

35     Nothing contained herein shall be construed as diminishing the educational funding requirements of this section.

## FISCAL YEAR 2019-20 PROVISOS

1     **117.2.** (GP: Appropriations From Funds) Subject to the terms and conditions of this act, the sums of money set forth in this part, if so much is  
2 necessary, are appropriated from the General Fund of the State, the Education Improvement Act Fund, the Highways and Public Transportation Fund,  
3 and other applicable funds, to meet the ordinary expenses of the state government for Fiscal Year ~~2018-19~~ 2019-20, and for other purposes specifically  
4 designated.

5     **117.3.** (GP: Fiscal Year Definitions) For purposes of the appropriations made by this part, “current fiscal year” means the fiscal year beginning July  
6 1, ~~2018~~ 2019, and ending June 30, ~~2019~~ 2020, and “prior fiscal year” means the fiscal year beginning July 1, ~~2017~~ 2018, and ending June 30, ~~2018~~  
7 2019.

8     **117.4.** (GP: Descriptive Proviso Titles) Descriptive proviso titles listed in this act are for purposes of identification only and are not to be considered  
9 part of the official text.

10    **117.5.** (GP: Judicial & Involuntary Commitment, Defense of Indigents) It is the responsibility of all agencies, departments and institutions of state  
11 government, to provide at no cost and as a part of the regular services of the agency, department or institutions such services as are necessary to carry  
12 out the provisions of Chapter 52, Title 44 (Involuntary Commitment), Article 7, Chapter 17, Title 44 of the 1976 Code (Judicial Commitment), Chapter  
13 3, Title 17 of the 1976 Code (Defense of Indigents), and Article 1, Chapter 3, Title 16 of the 1976 Code (Death Penalty), as amended, upon request of  
14 the Judicial Department and/or the appropriate court. To this end, state agencies are directed to furnish to the Judicial Department a list of their  
15 employees who are competent to serve as court examiners. The Judicial Department shall forward a copy of this list to the appropriate courts, and the  
16 courts shall utilize the services of such state employees whenever feasible. State employees shall receive no additional compensation for performing  
17 such services. For the purpose of interpreting this section, employees of the Medical University of South Carolina and individuals serving an internship  
18 or residency as an academic requirement or employees who are not full-time state employees and who are not performing duties as state employees are  
19 not considered state employees.

20    **117.6.** (GP: Case Service Billing Payments Prior Year) Agencies appropriated case services funds who routinely receive prior year case service  
21 billings after the old fiscal year has been officially closed are authorized to pay these case service obligations with current funds. This authorization  
22 does not apply to billings on hand that have been through a timely agency payment approval process when the old fiscal year closes.

23    **117.7.** (GP: Fee Increases) (A) No state agency, department, board, committee, commission, or authority, may increase an existing fee for  
24 performing any duty, responsibility, or function unless the fee for performing the particular duty, responsibility, or function is authorized by statutory  
25 law and set by regulation except as provided in this paragraph.

26    (B) This paragraph does not apply to:

- 27       (1) state-supported governmental health care facilities;
- 28       (2) state-supported schools, colleges, and universities;
- 29       (3) educational, entertainment, recreational, cultural, and training programs;
- 30       (4) the State Board of Financial Institutions;
- 31       (5) sales by state agencies of goods or tangible products produced for or by these agencies;
- 32       (6) charges by state agencies for room and board provided on state-owned property;
- 33       (7) application fees for recreational activities sponsored by state agencies and conducted on a draw or lottery basis;
- 34       (8) court fees or fines levied in a judicial or adjudicatory proceeding;
- 35       (9) the South Carolina Public Service Authority or the South Carolina Ports Authority.

## FISCAL YEAR 2019-20 PROVISOS

1 (C) This paragraph does not prohibit a state agency, department, board, committee, or commission from increasing fees for services provided to  
2 other state agencies, departments, boards, committees, commissions, political subdivisions, or fees for health care and laboratory services regardless of  
3 whether the fee is set by statute.

4 (D) Statutory law for purposes of this paragraph does not include regulations promulgated pursuant to the State Administrative Procedures Act.

5 **117.8.** (GP: State Institutions - Revenues & Income) (A) The University of South Carolina, Clemson University, the Medical University of South  
6 Carolina (including the Medical University Hospital), The Citadel, Winthrop University, South Carolina State University, Francis Marion University,  
7 University of Charleston, Lander University, Coastal Carolina University, and the Wil Lou Gray Opportunity School shall remit all revenues and  
8 income, collected at the respective institutions, to the State Treasurer according to the terms of Section 117.1 of this act, but all such revenues or income  
9 so collected, except fees received as regular term tuition, matriculation, and registration, shall be carried in a special continuing account by the State  
10 Treasurer, to the credit of the respective institutions, and may be requisitioned by said institutions, in the manner prescribed in Section 11-3-185 of the  
11 1976 Code, and expended to fulfill the purpose for which such fees or income were levied, but no part of such income shall be used for permanent  
12 improvements without the express written approval of the State Fiscal Accountability Authority and the Joint Legislative Capital Bond Review  
13 Committee; and it is further required that no such fee or income shall be charged in excess of the amount that is necessary to supply the service, or  
14 fulfill the purpose for which such fee or income was charged. Notwithstanding other provisions of this act, funds at state institutions of higher learning  
15 derived wholly from athletic or other student contests, from the activities of student organizations, and from the operations of canteens and bookstores,  
16 and from approved Private Practice plans at institutions and affiliated agencies may be retained at the institution and expended by the respective  
17 institutions only in accord with policies established by the institution's Board of Trustees. Such funds shall be audited annually by the State but the  
18 provisions of this act concerning unclassified personnel compensation, travel, equipment purchases and other purchasing regulations shall not apply to  
19 the use of these funds.

20 ~~(B) Notwithstanding other provisions of this Act, for purposes of budgetary expenditure authorization, The Citadel, Clemson University (Education~~  
21 ~~& General), University of Charleston, Coastal Carolina University, Francis Marion University, Lander University, South Carolina State University,~~  
22 ~~University of South Carolina and all branch campuses, Winthrop University, Medical University of South Carolina, and State Board for Technical and~~  
23 ~~Comprehensive Education Technical Colleges shall be authorized to retain, expend, and carry forward any revenue received by the institutions which~~  
24 ~~is designated as other funds. Nothing in this provision alters an institution's current reporting requirements.~~

25 **117.9.** (GP: Transfers of Appropriations) Agencies and institutions shall be authorized to transfer appropriations within programs and within the  
26 agency with notification to the Executive Budget Office and Comptroller General. No such transfer may exceed twenty percent of the program budget.  
27 Upon request, details of such transfers may be provided to members of the General Assembly on an agency by agency basis. Transfers of appropriations  
28 from personal service accounts to other operating accounts or from other operating accounts to personal service accounts may be restricted to any  
29 established standard level set by the State Fiscal Accountability Authority upon formal approval by a majority of the members of the State Fiscal  
30 Accountability Authority.

31 **117.10.** (GP: Federal Funds - DHEC, DSS, DHHS - Disallowances) Amounts appropriated to the Department of Health and Environmental Control,  
32 Department of Social Services and Department of Health and Human Services may be expended to cover program operations of prior fiscal years where  
33 adjustment of such prior years are necessary under federal regulations or audit exceptions. All disallowances or notices of disallowances by any federal  
34 agency of any costs claimed by these agencies shall be submitted to the State Auditor, the Senate Finance Committee and the House Ways and Means  
35 Committee, within five days of receipt of such actions.

## FISCAL YEAR 2019-20 PROVISOS

1     **117.11.** (GP: Fixed Student Fees) During the current fiscal year, student fees at the state institutions of higher learning shall be fixed by the  
2 respective Boards of Trustees as follows:

3         (1) Fees applicable to student housing, dining halls, student health service, parking facility, laundries and all other personal subsistence expenses  
4 shall be sufficient to fully cover the total direct operating and capital expenses of providing such facilities and services over their expected useful life  
5 except those operating or capital expenses related to the removal of asbestos.

6         (2) Student activity fees may be fixed at such rates as the respective Boards shall deem reasonable and necessary.

7     **117.12.** (GP: Tech Educ. Colleges Student Activity Fees) Notwithstanding any other provisions of this act, funds at technical education colleges  
8 derived wholly from the activities of student organizations and from the operations of canteens and bookstores may be retained by the college and  
9 expended only in accord with policies established by the respective college's area commission and approved by the State Board for Technical and  
10 Comprehensive Education.

11     **117.13.** (GP: Discrimination Policy) It is the policy of the State of South Carolina to recruit, hire, train, and promote employees without  
12 discrimination because of race, color, sex, national origin, age, religion or physical disability. This policy is to apply to all levels and phases of personnel  
13 within state government, including but not limited to recruiting, hiring, compensation, benefits, promotions, transfers, layoffs, recalls from layoffs, and  
14 educational, social, or recreational programs. It is the policy of the State to take affirmative action to remove the disparate effects of past discrimination,  
15 if any, because of race, color, sex, national origin, age, religion or physical disability.

16     Each state agency shall submit to the State Human Affairs Commission employment and filled vacancy data by race and sex by October thirty-first,  
17 of each year.

18     In accordance with Section 1-13-110 of the 1976 Code, as amended, the Human Affairs Commission shall submit a report on the status of state  
19 agencies' Affirmative Action Plans and Programs to the General Assembly by February first each year. This report shall contain the total number of  
20 persons employed in each job group, by race and sex, at the end of the preceding reporting period, a breakdown by race and sex of those hired or  
21 promoted from within the agency during the reporting period, and an indication of whether affirmative action goals were achieved. For each job group  
22 referenced in the Human Affairs report, where the hiring of personnel does not reflect the percentage goals established in the agency's affirmative action  
23 plan for the year in question, the state agency shall submit a detailed explanation to the Human Affairs Commission by February fifteenth, explaining  
24 why goals were not achieved.

25     The Human Affairs Commission shall review the explanations and notify the Department of Administration of any agency not in satisfactory  
26 compliance with meeting its stated goals.

27     The Department of Administration shall notify any agency not in compliance that their request for additional appropriations for the current  
28 appropriation cycle, may not be processed until such time as the Department of Administration, after consultation with the Human Affairs Commission,  
29 is satisfied that the agency is making a good faith effort to comply with its affirmative action plan, and that the compliance must be accomplished within  
30 a reasonable length of time to be determined by the mission and circumstances of the agency. This requirement shall not affect additional appropriation  
31 requests for public assistance payments or aid to entities. This section does not apply to those agencies that have been exempted from the reporting  
32 requirements of the Human Affairs Commission.

33     **117.14.** (GP: FTE Management) In order to provide the necessary control over the number of employees, the Executive Budget Office is hereby  
34 directed to maintain close supervision over the number of state employees, and to require specifically the following:

35         (1) That no state agency exceed the total authorized number of full-time equivalent positions and those funded from state sources as provided in  
36 each section of this act except by majority vote of the State Fiscal Accountability Authority.

## FISCAL YEAR 2019-20 PROVISOS

1 (2) That the Executive Budget Office shall maintain and make, as necessary, periodic adjustments thereto, an official record of the total number  
2 of authorized full-time equivalent positions by agency for state and total funding sources.

3 (a) That within thirty days of the passage of the Appropriation Act or by August first, whichever comes later, each agency of the State must  
4 have established on the Executive Budget Office records all positions authorized in the Act. Each agency may, upon notification to the Executive  
5 Budget Office, change the funding source of state FTE positions established on the Executive Budget Office records as necessary to expend federal and  
6 other sources of personal service funds to conserve or stay within the state appropriated personal service funds. No agency shall change funding sources  
7 that will cause the agency to exceed the authorized number of state or total full-time equivalent positions. Each agency may transfer FTEs between  
8 programs as needed to accomplish the agency mission.

9 (b) That by September thirtieth, the office shall prepare a FTE analysis, by agency, which shows the number of authorized, filled, and vacant  
10 positions by source of funds for the current and two previously completed fiscal years. The office shall provide a copy of each agency's FTE analysis  
11 to the Senate Finance and House Ways and Means Committees.

12 (3) That full-time equivalent (FTE) positions shall be determined under the following guidelines:

13 (a) The annual work hours for each FTE shall be the agency's full-time standard annual work hours.

14 (b) The state FTE shall be derived by multiplying the state percentage of budgeted funds for each position by the FTE for that position.

15 (c) All institutions of higher education shall use a value of 0.75 FTE for each position determined to be full-time faculty with a duration of  
16 nine months.

17 The FTE method of accounting shall be utilized for all authorized positions.

18 (4) That the number of positions authorized in this act shall be reduced in the following circumstances:

19 (a) Upon request by an agency.

20 (b) When anticipated federal funds are not made available.

21 (c) When the Executive Budget Office, through study or analysis, becomes aware of any unjustifiable excess of positions in any state agency.

22 (5) That no new permanent positions in state government shall be funded by appropriations in acts supplemental to this act but temporary positions  
23 may be so funded.

24 (6) That the provisions of this section shall not apply to personnel exempt from the State Classification and Compensation Plan under item I of  
25 Section 8-11-260 of the 1976 Code.

26 The Governor, in making his appropriation recommendations to the Ways and Means Committee, must provide that the level of personal service  
27 appropriation recommended for each agency is at least ninety-seven percent of the funds required to meet one hundred percent of the funds needed for  
28 the full-time equivalents positions recommended by the Governor (exclusive of new positions).

29 **117.15.** (GP: Allowance for Residences & Compensation Restrictions) That salaries paid to officers and employees of the State, including its  
30 several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or of employment shall be allowed  
31 in addition thereto, but such perquisites, commodities, services or other benefits shall be charged for at the prevailing local value and without the purpose  
32 or effect of increasing the compensation of said officer or employee. The charge for these items may be payroll deducted at the discretion of the  
33 Comptroller General or the chief financial officer at each agency maintaining its own payroll system. This shall not apply to the Governor's Mansion,  
34 nor to guards at any of the state's penal institutions and nurses and attendants at the Department of Disabilities and Special Needs, and registered nurses  
35 providing clinical care at the MUSC Medical Center, nor to the Superintendent and staff of John de la Howe School, nor to the cottage parents and staff  
36 of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working hours in the SLED Communications Center or

## FISCAL YEAR 2019-20 PROVISOS

1 Maintenance Area, nor to adult staff at the Governor's School for Science and Mathematics and the Governor's School for Arts and Humanities who  
2 are required to stay on campus by the institution because of job requirements or program participation. Any state institution of higher learning may  
3 provide complimentary membership privileges to employees who work at their wellness centers. The presidents of those state institutions of higher  
4 learning authorized to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions  
5 without charge.

6 Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the amount to be approved  
7 by the State Fiscal Accountability Authority.

8 That the following may be permitted to occupy residences owned by the respective departments without charge: the Farm Director, Farm Managers,  
9 and Specialists employed at the Wateree River Correctional Institution; the South Carolina State Commission of Forestry fire tower operators, forestry  
10 aides, and caretaker at central headquarters; the Department of Natural Resources' ~~Game~~ Wildlife Management Area Personnel, Fish Hatchery  
11 Personnel, and ~~Fort Johnson Superintendent~~ Heritage Trust Personnel; the Department of Parks, Recreation and Tourism field personnel in the State  
12 Parks Division; Director of Wil Lou Gray Opportunity School; President of the School for the Deaf and the Blind; houseparents for the Commission  
13 for the Blind; South Carolina Department of Health and Environmental Control personnel at the State Park Health Facility and Camp Burnt Gin;  
14 Residence Life Coordinators at Lander University; Residence Life Directors, temporary and transition employees, student interns, and emergency  
15 personnel at Winthrop University; Farm Superintendent at Winthrop University; Residence Hall Directors at the College of Charleston; the Department  
16 of Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus Agricultural Staff and  
17 Housing Area Coordinators; and TriCounty Technical College's Bridge to Clemson Resident and Area Directors; and housing maintenance night  
18 supervisors, residence life directors, temporary and transition employees, and emergency medical personnel occupying residences owned by the  
19 University of South Carolina. Except in the case of elected officials, the fair market rental value of any residence furnished to a state employee shall  
20 be reported by the state agency furnishing the residence to the Agency Head Salary Commission, and the Department of Administration by October  
21 first of each fiscal year.

22 All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan, approved by the Department  
23 of Administration, applicable to all personnel of the State Government whose compensation is not specifically fixed in this act. Such plan shall include  
24 all employees regardless of the source of funds from which payment for personal service is drawn. The Department of Administration is authorized to  
25 approve temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time and/or funds.  
26 When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when the duties are completed and/or the  
27 funds expire. Academic personnel of the institutions of higher learning and other individual or group of positions that cannot practically be covered by  
28 the plan may be excluded therefrom but their compensations as approved by the Department of Administration shall, nevertheless, be subject to review  
29 by the State Fiscal Accountability Authority. Salary appropriations for employees fixed in this act shall be in full for all services rendered, and no  
30 supplements from other sources shall be permitted or approved by the State Fiscal Accountability Authority. With the exception of travel and  
31 subsistence, legislative study committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the  
32 heads of all agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is not so  
33 fixed. As long as there is no impact on appropriated funds, state agencies and institutions shall be allowed to spend public funds and/or other funds for  
34 designated employee award programs which shall have written criteria approved by the agency governing board or commission. For purposes of this  
35 section, monetary awards, if any, shall not be considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The  
36 names of all employees receiving monetary awards and the amounts received shall be reported annually to the Department of Administration.



## FISCAL YEAR 2019-20 PROVISOS

1 In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if the institution meets  
2 the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet the exception, rental rates must equal the  
3 lesser of five percent of the appraised value of the qualified campus lodging, or the average of the rentals paid by individuals (other than employees or  
4 students of the educational institution) during the calendar year for lodging provided by the educational institution which is comparable to the qualified  
5 campus lodging provided to the employee, over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised  
6 value shall be determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than one  
7 year, at any time during the calendar year in which the period begins.

8 **117.16.** (GP: Universities & Colleges - Allowance for Presidents) Presidents of the University of South Carolina, Clemson University, the Medical  
9 University of South Carolina, The Citadel, Winthrop University, South Carolina State University, Francis Marion University, University of Charleston,  
10 Coastal Carolina University and Lander University must not be paid a fixed allowance for personal expenses incurred in connection with the  
11 performance of their official duties. Reimbursements may be made to the presidents from funds available to their respective institutions for any personal  
12 expenses incurred provided that all requests for reimbursement are supported by properly documented vouchers processed through the normal  
13 accounting procedures of the institutions.

14 **117.17.** (GP: Replacement of Personal Property) The Department of Juvenile Justice, Department of Corrections, Department of Probation, Parole  
15 and Pardon Services, Department of Mental Health, Department of Disabilities and Special Needs, Continuum of Care, Department of Social Services  
16 and School for the Deaf and the Blind may replace the personal property of an employee which has been damaged or destroyed by a client while in  
17 custody of the agency. The replacement of personal property may be made only if the loss has resulted from actions by the employee deemed to be  
18 appropriate and in the line of duty by the agency head and if the damaged or destroyed item is found by the agency head to be reasonable in value, and  
19 necessary for the employee to carry out the functions and duties of his employment. Replacement of damaged or destroyed items shall not exceed \$250  
20 per item, per incident. Each agency must have guidelines to insure the reasonableness of the replacement payments.

21 **117.18.** (GP: Business Expense Reimbursement) Agency heads and deputy commissioners or deputy directors designated by agency heads may  
22 receive reimbursements for business expenses incurred while performing their official duties, provided that receipts are presented when seeking  
23 reimbursement and justification is submitted to document the time, place, and purpose of the expense as well as the names of the individuals involved.  
24 The Department of Administration shall promulgate regulations governing these expenses.

25 **117.19.** (GP: Per Diem) The per diem allowance of all boards, commissions and committees shall be at the rate of \$35 per day. No full-time officer  
26 or employee of the State shall draw any per diem allowance for service on such boards, commissions or committees.

27 **117.20.** (GP: Travel - Subsistence Expenses & Mileage) Travel and subsistence expenses, whether paid from state appropriated, federal, local or  
28 other funds, shall be allowed in accordance with the following provisions:

29 (A) Unless otherwise provided in paragraphs B through H of this section, all employees of the State of South Carolina or any agency thereof including  
30 employees and members of the governing bodies of each technical college while traveling on the business of the State shall, upon presentation of a paid  
31 receipt, be allowed reimbursement for actual expenses incurred for lodging, not to exceed the current maximum lodging rates, excluding taxes,  
32 established by the U.S. General Services Administration. The lodging reimbursement for employees of a school district must also conform to these  
33 rates when that employee's travel reimbursement is paid by state funds that are transferred to the school district. Agencies may contract with lodging  
34 facilities to pay on behalf of an employee. Failure to maintain proper control of direct payments for lodging may result in the revocation of the agency's  
35 authority by the Comptroller General or the State Auditor. The employee shall also be reimbursed for the actual expenses incurred in the obtaining of  
36 meals except that such costs shall not exceed \$25 per day within the State of South Carolina. For travel outside of South Carolina the maximum daily

## FISCAL YEAR 2019-20 PROVISOS

1 reimbursement for meals shall not exceed \$32. Agencies may contract with food or dining facilities to pay for meals on behalf of employees in  
2 accordance with rules and regulations established by the Office of Comptroller General. It shall be the responsibility of the agency head to monitor the  
3 charges for lodging which might be claimed by his employees in order to determine that such charges are following maximum lodging rates as  
4 established by the U.S. General Services Administration. Any exceptions must have the written approval of the agency head, taking into consideration  
5 location, purpose of travel or other extenuating circumstances. The provisions of this item shall not apply to Section 42-3-40 of the 1976 Code, and  
6 when pertaining to institutions of higher learning, for travel paid with funds other than General Funds.

7 (B) That employees of the State, when traveling outside the United States, Canada, and Puerto Rico upon promotional business for the State of South  
8 Carolina shall be entitled to actual expenses for both food and lodging.

9 (C) The Governor, Lieutenant Governor, Secretary of State, Comptroller General, Attorney General, State Treasurer, Adjutant General,  
10 Superintendent of Education and the Commissioner of Agriculture shall be reimbursed actual expenses for subsistence.

11 (D) Non-legislative members of committees appointed pursuant to Acts and Resolutions of the General Assembly whose membership consists solely  
12 of members of the General Assembly or members of the General Assembly and other personnel who are not employees of the State of South Carolina  
13 shall be allowed subsistence expenses of \$35 per day while traveling on official business, unless otherwise designated by law. Members of such  
14 committees may opt to receive actual expenses incurred for lodging and actual expenses incurred in the obtaining of meals in lieu of the allowable  
15 subsistence expense.

16 (E) Members of the state boards, commissions, or committees whose duties are not full-time and who are paid on a per diem basis, shall be allowed  
17 reimbursement for actual expenses incurred at the rates provided in paragraph A and I of this section while away from their places of residence on  
18 official business of the State. One person accompanying a handicapped member of a state board, commission, or committee on official business of the  
19 State shall be allowed the same reimbursement for actual expenses incurred at the rates provided in paragraph A through I of this section.

20 (F) No subsistence reimbursement shall be allowed to a Justice of the Supreme Court or Judge of the Court of Appeals while traveling in the county  
21 of his official residence. When traveling on official business of said court within fifty miles outside the county of his official residence, a Supreme  
22 Court Justice and a Judge of the Court of Appeals shall be allowed subsistence expenses in the amount of \$35 per day plus such mileage allowance for  
23 travel as is provided for other employees of the State. When traveling on official business of said court fifty or more miles outside the county of his  
24 official residence, each Justice and Judge of the Court of Appeals shall be allowed subsistence expenses in the amount as provided in this act for  
25 members of the General Assembly plus such mileage allowance for travel as is provided for other employees of the State. The Chief Justice, or such  
26 other person as the Chief Justice designates, while attending the Conference of Chief Justices and one member of the Supreme Court while attending  
27 the National Convention of Appellate Court Judges, and three Circuit Judges while attending the National Convention of State Trial Judges shall be  
28 allowed actual subsistence and travel expenses.

29 Upon approval of the Chief Justice, Supreme Court Justices, Judges of the Court of Appeals, Circuit Judges, and Family Court Judges shall be  
30 reimbursed for actual expenses incurred for all other official business requiring out-of-state expenses at the rate provided in paragraph A of this section.

31 (G) No subsistence reimbursements are allowed to a Circuit Judge, a Family Court Judge, or an Administrative Law Judge while holding court  
32 within the county in which he resides. While holding court or on other official business outside the county, within fifty miles of his residence, a Circuit  
33 Court Judge, Family Court Judge, or an Administrative Law Judge is entitled to a subsistence allowance in the amount of \$35 per day plus such mileage  
34 allowance for travel as is provided for other employees of the State. While holding court or on other official business at a location fifty miles or more  
35 from his residence, a Circuit Court, Family Court or Administrative Law Judge is entitled to a subsistence allowance in the amount as provided in this  
36 act for members of the General Assembly plus such mileage allowance for travel as is provided for other employees of the State.

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1 (H) Any retired Justice, Circuit Court Judge or Family Court Judge or Master-in-Equity appointed by the Supreme Court to serve as a Special Circuit  
2 Judge, Family Court Judge, Appeals Court Judge, or Acting Associate Justice shall serve without pay but shall receive the same allowance for  
3 subsistence, expenses, and mileage as provided in Part I for Circuit Court Judges.

4 (I) No expense shall be allowed an employee either at his place of residence or at the official headquarters of the agency by which he is employed  
5 except as provided in paragraph E, of this section. When an employee is assigned to work a particular territory or district, and such territory or district  
6 and his official headquarters are in different localities or sections of the State, expenses may be allowed for the necessary travel to his official  
7 headquarters. The members of the Workers' Compensation Commission may be reimbursed at the regular mileage rate of one round trip each week  
8 from their respective homes to Columbia. No subsistence reimbursement shall be allowed to a member of the Workers' Compensation Commission  
9 while traveling in the county of his official residence. When traveling on official business of the commission outside the county of his official residence,  
10 a member of the Workers' Compensation Commission shall be allowed subsistence expenses in the amount of \$35 per day. When traveling on official  
11 business of the commission fifty or more miles outside the county of his official residence, each member shall be allowed a subsistence allowance in  
12 the amount as provided in this act for members of the General Assembly. When out-of-state, members of the Workers' Compensation Commission  
13 and the members of the Appellate Panel of the Department of Employment and Workforce may claim the established amount of per diem, as stated in  
14 the General Appropriation Act, or actual expenses as deemed reasonable by the Comptroller General. The members of the Appellate Panel of the  
15 Department of Employment and Workforce may be reimbursed at the regular mileage rate when the member is on official business fifty miles or more  
16 outside of Columbia. The members of the Appellate Panel of the Department of Employment and Workforce shall be allowed subsistence allowance  
17 in the amount as provided in this act for members of the General Assembly when the member is on official business fifty miles or more outside of  
18 Columbia.

19 (J) When an employee of the State shall use his or her personal automobile in traveling on necessary official business, a charge to equal the standard  
20 business mileage rate as established by the Internal Revenue Service will be allowed for the use of such automobile and the employee shall bear the  
21 expense of supplies and upkeep thereof. The standard business mileage rate used in this calculation shall be the current rate established by the Internal  
22 Revenue Service. Whenever state provided motor pool vehicles are reasonably available and their use is practical and an employee of the State shall  
23 request for his own benefit to use his or her personal vehicle in traveling on necessary official business, a charge of four cents per mile less than the  
24 standard business mileage rate as established by the Internal Revenue Service will be allocated for the use of such vehicle and the employee shall bear  
25 the expense of supplies and upkeep thereof. The standard business mileage rate used in this calculation shall be the current rate established by the  
26 Internal Revenue Service. When such travel is by a state-owned automobile, the State shall bear the expense of supplies and upkeep thereof but no  
27 mileage will be allowed. Agencies and employees are directed to use state fueling facilities to the maximum extent possible, when such use is cost  
28 beneficial to the State. When using commercial fueling facilities, operators of State-owned vehicles are directed to use self-service pumps. In traveling  
29 on the business of the State, employees are required to use the most economical mode of transportation, due consideration being given to urgency,  
30 schedules and like factors.

31 Mileage between an employee's home and his/her place of employment is not subject to reimbursement. However, when an employee leaves on a  
32 business trip directly from his/her home, and does not go by the employee's headquarters, the employee shall be eligible for reimbursement for actual  
33 mileage beginning at his/her residence.

34 (K) That a state agency may advance travel and subsistence expense monies to employees of that agency for the financing of ordinary and necessary  
35 travel required in the conducting of the business of the agency. The Office of Comptroller General is directed to develop and publish rules and  
36 regulations pertaining to the advancing of travel expenses and no state agency shall make such advances except under the rules and regulations as

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published. All advances for travel and subsistence monies shall be repaid to the agency within thirty days after the end of the trip or by July fifteenth, whichever comes first.

(L) That the state institutions of higher learning are authorized to reimburse reasonable relocation expenses for new employees when such reimbursements are considered by the agency head to be essential to successful recruitment of professionally competent staff members.

(M) The Office of Comptroller General is authorized to promulgate and publish rules and regulations governing travel and subsistence payments.

(N) No state funds may be used to purchase first class airline tickets.

**117.21.** (GP: Organizations Receiving State Appropriations Report) Each organization receiving a contribution in this act shall render to the state agency making the contribution by November first of the fiscal year in which funds are received, an accounting of how the state funds will be spent, goals to be accomplished, proposed measures to evaluate success in implementing and meeting the goals, a copy of the adopted budget for the current year, and also a copy of the organization's most recent operating financial statement. The funds appropriated in this act for contributions shall not be expended until the required financial statements are filed with the appropriate state agency. No funds in this act shall be disbursed to organizations or purposes which practice discrimination against persons by virtue of race, creed, color or national origin. The State Auditor shall review and audit, if necessary, the financial structure and activities of each organization receiving contributions in this act and make a report to the General Assembly of such review and/or audit, when requested to do so by the State Fiscal Accountability Authority. From the funds an organization receives from a state agency, for accountability purposes, by June thirtieth organizations receiving contributions in this act shall submit a report to the state agency making the contribution that includes an accounting of how the funds were spent and the outcome measures used to determine the success of the stated goals. State agencies receiving such data from organizations shall forward the information to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

**117.22.** (GP: State-Owned Aircraft - Flight Logs) Each agency having in its custody one or more aircraft shall maintain a continuing log on all flights, which in order to promote accountability and transparency shall be open for public inspection and shall also be posted online. Any and all aircraft owned or operated by agencies of the State Government shall be used only for official business. The Division of Aeronautics and other agencies owning and operating aircraft may furnish transportation to the Governor, Constitutional Officers, members of the General Assembly, members of state boards, commissions, and agencies and their invitees for official business only; no member of the General Assembly, no member of a state board, commission, or committee, and no state official shall use any state-owned or operated aircraft unless the member or official files within twenty-four hours after the completion of the flight with the agency that provided the flight a sworn statement certifying and describing the official nature of his trip; and no member of the General Assembly, no member of a state board, commission or committee, and no state official shall be furnished air transportation by a state agency unless such agency prepares and maintains in its files a sworn statement from the highest ranking official of the agency or its designee certifying that the member's or state official's trip was in conjunction with the official business of the agency. Official business shall not include routine transportation to and from meetings of the General Assembly or committee meetings for which mileage is authorized. Official business also does not include attending a press conference, bill signing, or political function.

All logs shall be signed by the parties using the flight and the signatures shall be maintained as part of the permanent record of any agency. All passengers shall be listed on the flight log by their legal name; passengers flying with an appropriate official of SLED or the Department of Commerce whose confidentiality must, in the opinion of SLED or the department, be protected shall be listed in writing on the flight log as "Confidential Passenger SLED or the Department of Commerce (strike one)" and the appropriate official of SLED or the department shall certify to the agency operating the aircraft the necessity for such confidentiality. The Division of Aeronautics shall post its flight logs on its website within one working day of completion of trips.

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1 Violation of the above provisions of this section is prima facie evidence of a violation of Section 8-13-700(A) of the 1976 Code and shall subject a  
2 violating member of the General Assembly to the ethics procedure of his appropriate house and shall subject a violating member of a state board,  
3 commission or committee, or a state official to the applicable ethics procedure relating to them as provided by law. The above provisions do not apply  
4 to state-owned or operated aircraft when used by the Medical University of South Carolina, nor to aircraft of the athletic department or the educational  
5 foundations of any state-supported institution of higher education, nor to law enforcement officers when flying on state-owned aircraft in pursuit of  
6 fugitives, missing persons, or felons or for investigation of gang, drug, or other violent crimes.

7 Aircraft owned by agencies of state government shall not be leased to individuals for their personal use.

8 **117.23.** (GP: Carry Forward) Each agency is authorized to carry forward unspent general fund appropriations from the prior fiscal year into the  
9 current fiscal year, up to a maximum of ten percent of its original general fund appropriations less any appropriation reductions for the current fiscal  
10 year. Agencies shall not withhold services in order to carry forward general funds.

11 This provision shall be suspended if necessary to avoid a fiscal year-end general fund deficit. For purposes of this proviso, the amount of the general  
12 fund deficit shall be determined after first applying the Capital Reserve Fund provisions in Section 11-11-320(D) of the 1976 Code, and before any  
13 transfers from the General Reserve. The amount of general funds needed to avoid a year-end deficit shall be reduced proportionately from each agency's  
14 carry forward amount.

15 Agencies which have separate general fund carry forward authority must exclude the amount carried forward by such separate authority from their  
16 base for purposes of calculating the ten percent carry forward authorized herein. Any funds that are carried forward as a result of this provision are not  
17 considered part of the base of appropriations for any succeeding years.

18 **117.24.** (GP: TEFRA-Tax Equity and Fiscal Responsibility Act) It is the intent of the General Assembly that the State Medicaid Plan be amended  
19 to provide benefits for disabled children as allowed by the Tax Equity and Fiscal Responsibility Act (TEFRA) option. State agencies, including but not  
20 limited to, the Department of Social Services - the Continuum of Care, the Department of Health and Environmental Control, the Department of Mental  
21 Health, the Department of Disabilities and Special Needs, and the Department of Health and Human Services shall collectively review and identify  
22 existing state appropriations within their respective budgets that can be used as state match to serve these children. Such funds shall be used effective  
23 January 1, 1995 to implement TEFRA option benefits. Agencies providing services under the provisions of this paragraph must not spend less in the  
24 current fiscal year than expended in the previous fiscal year.

25 **117.25.** (GP: Prison Industries) All agencies funded in this act, when procuring goods and services, shall first consider contracting for services or  
26 purchasing goods and services through the Department of Corrections' Prison Industries Program. The Department of Corrections shall furnish, upon  
27 request, to all agencies a catalogue of goods and services provided by Prison Industries. The department is hereby directed to develop and market a  
28 catalogue of Prison Industries products for nationwide circulation.

29 **117.26.** (GP: Travel Report) Annually on November first, the Comptroller General shall issue a report on travel expenditures for the prior fiscal  
30 year which shall be distributed to the Senate Finance Committee, the House Ways and Means Committee, and the Statehouse Press Room. The  
31 Comptroller General may use up to \$500 of general fund appropriations for the purpose of providing copies to the media or the public upon request.  
32 The report must contain a listing for every agency receiving an appropriation in the annual General Appropriations Act. The listing must show at a  
33 minimum the top ten percent of employees for whom travel expenses and registration fees were paid within each agency, not to exceed twenty-five  
34 employees per agency. Agencies should include position titles for each of the top twenty-five travelers for each agency. Expenditures must include  
35 state, federal and other sources of funds. Expenditures for in-state and out-of-state registration fees (fees to attend conferences, teleconferences,  
36 workshops, or seminars for training on a per person basis) must be shown as a separate subtotal within the grand total for the individual employees and

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1 the agency as a whole. The list for each agency must be in rank order with the largest expenditure first and the name of the employee must be shown  
2 with each amount. Agencies should include a brief summary of the type of travel the agency incurs. The Comptroller General may provide additional  
3 information as deemed appropriate. The Comptroller General shall provide no exceptions to this report in that the information contained is not  
4 considered confidential or restricted for economic development purposes. However, further disclosure of detailed information shall be restricted as  
5 provided for by law.

6 **117.27.** (GP: School Technology Initiative) From the funds appropriated/authorized for the K-12 technology initiative, the Department of  
7 Education, in consultation with the Department of Administration, the State Library, the Educational Television Commission, and a representative from  
8 the Education Oversight Committee, shall administer the K-12 technology initiative funds. These funds are intended to provide technology, encourage  
9 effective use of technology in K-12 public schools throughout the state, conduct cost/benefit analyses of the various technologies, and should, to the  
10 maximum extent possible, involve public-private sector collaborative efforts. Funds may also be used to establish pilot projects for new technologies  
11 with selected school districts as part of the evaluation process. K-12 technology initiative funds shall be retained and carried forward to be used for the  
12 same purpose.

13 **117.28.** (GP: State-Operated Day Care Facilities Fees) Any state agency receiving funding in this act and any higher education institution, including  
14 four-year institutions, two-year institutions, and technical colleges, that operates an early childhood development center or day care facility shall charge,  
15 at a minimum, fees that are comparable to those charged by private day care facilities in the local community. The institution or agency shall not restrict  
16 enrollment in the center solely to the children of faculty, staff, and students of the institution; nor shall fees be set at a lower level for faculty, staff, or  
17 students of the institution or agency.

18 **117.29.** (GP: Base Budget Analysis) Agencies' annual accountability reports for the prior fiscal year, as required in Section 1-1-810, must be  
19 accessible to the Governor, Senate Finance Committee, House Ways and Means Committee, and to the public on or before September fifteenth, for the  
20 purpose of a zero-base budget analysis and in order to ensure that the Agency Head Salary Commission has the accountability reports for use in a timely  
21 manner. Accountability Report guidelines shall require agencies to identify key program area descriptions and expenditures and link these to key  
22 financial and performance results measures. The Executive Budget Office is directed to develop a process for training agency leaders on the annual  
23 agency accountability report and its use in financial, organizational, and accountability improvement. Until performance-based funding is fully  
24 implemented and reported annually, the state supported colleges, universities and technical schools shall report in accordance with Section 59-101-350.

25 **117.30.** (GP: Collection on Dishonored Payments) In lieu of any other provision of law, any state agency may collect a service charge as provided  
26 in Section 34-11-70 to cover the costs associated with the processing and collection of dishonored instruments or electronic payments where any amount  
27 is not paid by the drawee due to insufficient funds on deposit with the bank or the person upon which it was drawn when presented, or the instrument  
28 has an incorrect or insufficient signature on it. Such funds shall be retained and expended by the agency in accordance with this purpose and any unused  
29 amount shall carry forward to the following fiscal year.

30 **117.31.** (GP: State DNA Database) Funds collected by the South Carolina Department of Corrections, the Department of Probation, Parole and  
31 Pardon, and Department of Juvenile Justice to process DNA samples must be remitted to the State Law Enforcement Division to offset the expenses  
32 incurred to operate the State DNA Database program. SLED may retain, expend, and carry forward these funds. Any carry forward funds resulting  
33 from the DNA Database program must be used solely to operate the DNA Database program.

34 **117.32.** (GP: Voluntary Separation Incentive Program) State agencies may implement, in consultation with the Department of Administration, a  
35 program to realign resources to include provisions for a separation incentive payment for employees which may include the employer portion of health  
36 and dental benefits not to exceed one year. Employees participating in such program shall be considered to have voluntarily quit their employment

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without good cause and be subject to the provisions of Section 41-35-120(1) of the South Carolina Employment Security Law. Any program developed under this provision will involve voluntary participation from employees and will be funded within existing appropriations. The program must be approved by the agency head and the Director of the Human Resources Division based on ability to demonstrate recurring cost savings for realignment and/or permanent downsizing. State agencies shall report the prior year's results to the Department of Administration by August fifteenth, of the current fiscal year. The Department of Administration, upon request, shall report to the Senate Finance Committee and the House Ways and Means Committee on these results.

**117.33.** (GP: Debt Collection Reports) Each state agency shall provide to the Chairmen of the Senate Finance and House of Representatives Ways and Means Committees and the Inspector General a report detailing the amount of its outstanding debt and all methods it has used to collect that debt. This report is due by the last day of February for the previous calendar year. For purposes of this provision, outstanding debt means a sum remaining due and owed to a state agency by a nongovernmental entity for more than sixty calendar days.

**117.34.** (GP: State-Funded Libraries - Web Filters) (A) A library receiving state funds, directly, indirectly, by grant, or otherwise, other than a library at an institution of higher learning, that has computers available for use by the public or students, or both, must equip these computers with software incorporating web-filtering technology designed to eliminate or reduce the ability of the computer to access sites displaying pornographic pictures or text. However, up to ten percent, and at least one, of the library's computers must be unfiltered. Each library's governing officials shall determine the physical location of any unfiltered computer(s). The library also must have a written policy providing sanctions against a person who instructs or demonstrates to another person how to bypass this web-filtering technology.

(B) State funds intended for a library not in compliance with subsection (A) must be reduced by fifty percent. Funds resulting from this reduction must be distributed among other libraries that are in compliance with subsection (A).

**117.35.** (GP: Tobacco Settlement Funds Carry Forward) State agencies are hereby authorized to retain and carry forward any unexpended Tobacco Settlement Agreement funds from the prior fiscal year into the current fiscal year and to expend such funds for the same purpose.

**117.36.** (GP: Use Tax Exemption) For the current fiscal year there is exempt from the use tax imposed pursuant to Chapter 36, Title 12 of the 1976 Code the sales price of tangible personal property purchased for use in private primary and secondary schools, including kindergartens and early childhood education programs, which are exempt from income taxes pursuant to Section 501(c)(3) of the Internal Revenue Code. For the purposes of this item, the Internal Revenue Code means Internal Revenue Code as described in Section 12-6-40 of the 1976 Code. This exemption applies for sales occurring after 1995. No refund is due any taxpayer of use tax paid on sales exempted by this paragraph.

**117.37.** (GP: Personal Property Tax Relief Fund) If the Personal Property Tax Exemption Sales Tax is imposed in a county and a sales tax rate of two percent of gross proceeds of sales is insufficient to offset the property tax not collected, sufficient amounts must be credited to the Trust Fund for Tax Relief established pursuant to Section 11-11-150 of the 1976 Code to provide the reimbursement to offset such a shortfall in the manner provided in Section 4-10-540(A) of the 1976 Code.

**117.38.** (GP: COG Annual Report) Each Council of Government shall submit a report to the Senate Finance Committee and the House Ways and Means Committee by December first each year describing how the funds which they received from the State in the prior fiscal year were expended.

**117.39.** (GP: Department of Administration, OEPP, Veterans Affairs) Of the funds appropriated for the Department of Administration, Office of Executive Policy and Programs, Division of Veterans Affairs, the Director of the Division shall appoint an additional claims representative within the Division of Veterans Affairs, who, in addition to being charged with the duty of assisting all ex-servicemen, regardless of the wars in which their service may have been rendered, in filing, presenting, and prosecuting to final determination all claims which they have for money compensation, hospitalization, training, and insurance benefits under the terms of federal legislation, shall also specialize in the specific needs and diseases associated

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1 with veterans of the Vietnam era. The person appointed as a claims representative under this section must be versed in federal legislation relating to  
2 these matters and the rules, regulations, and practice of the Veterans Administration as created by Congress and his appointment must be approved by  
3 the Governor.

4 Subject to the direction of the director, and in addition to other duties prescribed in this section, the claims representative appointed pursuant to this  
5 section may represent the Division of Veterans Affairs on the South Carolina Agent Orange Advisory Council and on the Hepatitis C Coalition  
6 established by the South Carolina Department of Health and Environmental Control, assist the Division of Veterans Affairs in carrying out its duties in  
7 connection with the Agent Orange Information and Assistance program, represent the director in connection with functions relating to Vietnam veterans,  
8 and perform other duties as may be assigned by the director.

9 **117.40.** (GP: South Carolina Recycling Initiative) To protect the public health and safety, protect and preserve the environment of this State, and  
10 to recover resources which have the potential for usefulness in the most environmentally safe, economically feasible and cost effective manner, state  
11 agencies shall purchase recycled steel unless the item cannot be acquired competitively at a reasonable price.

12 **117.41.** (GP: Life and Palmetto Fellows Scholarships Waiver Exemption) Any provision in permanent law or in Part IB, Section 117 of this act,  
13 except that which is specified for LIFE and Palmetto Fellows Scholarships, that would require general fund appropriations other than what is specified  
14 in Part IA of this act is waived for the current fiscal year.

15 **117.42.** (GP: Sole Source Procurements) The State Fiscal Accountability Authority shall evaluate and determine whether the written  
16 determinations, explanations, and basis for sole source procurements, pursuant to South Carolina Code Section 11-35-1560, and emergency  
17 procurements, pursuant to South Carolina Code Section 11-35-1570, are legitimate and valid reasons for awarding noncompetitive contracts.

18 **117.43.** (GP: DMV Data) The Department of Motor Vehicles shall provide access, in compliance with all state and federal privacy protection  
19 statutes, to the following data and reports without charge to the South Carolina Department of Transportation:

- 20 (1) all collision data and collision reports;
- 21 (2) registration information used for toll enforcement; and
- 22 (3) driver records of employees or prospective employees.

23 **117.44.** (GP: Parking Fees) State agencies shall not impose additional parking fees or increases in current fees for state employees during the  
24 current fiscal year. This provision does not apply to any college or university.

25 **117.45.** (GP: Facility Rental Fee) The Governor's School for the Arts and Humanities, Governor's School for Science and Mathematics, Wil Lou  
26 Gray Opportunity School, and John de la Howe School are authorized to charge, collect, expend and carry forward fees charged for facility and  
27 equipment rental and registration.

28 **117.46.** (GP: Insurance Claims) Any insurance reimbursement to an agency may be used to offset expenses related to the claim. These funds may be  
29 retained, expended, and carried forward.

30 **117.47.** (GP: Organizational Charts) All agencies, departments and institutions of state government shall furnish to the Human Resources Division  
31 (1) a current personnel organizational chart annually no later than September first of the current fiscal year, or upon the request of the division and (2)  
32 notification of any change to the agency's organizational structure which impacts an employee's grievance rights within thirty days of such change.  
33 The organizational chart shall be in a form prescribed by the Human Resources Division showing all authorized positions, class title, class code, position  
34 number and indications as to whether such positions are filled or vacant. In addition, the organizational chart shall clearly identify those employees  
35 who are exempt from the State Employee Grievance Procedure Act.



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1     **117.48.** (GP: Agencies Affected by Restructuring) Upon restructuring of state agencies by the General Assembly the Department of Administration  
2 is directed to work with affected State agencies in order to phase-in operations of restructured organizations during the current fiscal year. Restructured  
3 organizations should be operating entirely under the revised structure no later than December thirty-first, of the current fiscal year, unless otherwise  
4 directed by law. The department is further directed to work with the affected agencies in order to identify and facilitate the transfer of any portion of  
5 their operations, including transfer of funds during the current fiscal year, which is affected by the restructured organization adopted by the General  
6 Assembly, but which has not already been accomplished herein. Until sufficient changes can be made to the State's accounting system and the  
7 appointment of appropriate agency heads, the Comptroller General and the State Treasurer shall allow those agencies affected by restructuring to  
8 continue processing documents within the account structure existing on June thirtieth, of the prior fiscal year. Restructured agencies shall make all the  
9 necessary accounting adjustments to complete the transition to the new account structure as soon as possible, but no later than December thirty-first, of  
10 the current fiscal year, unless otherwise directed by law. The Executive Budget Office is directed to prepare the subsequent detail budget to conform  
11 Part IA and corresponding provisos in this act to any restructuring changes that are ratified.

12     **117.49.** (GP: Agency Administrative Support Collaboration) It is the intent of the General Assembly that state agencies continue to actively pursue  
13 cost savings measures through collaborative efforts and where feasible may combine administrative support functions with other agencies in order to  
14 maximize efficiency and effectiveness.

15     **117.50.** (GP: Assessment Audit / Crime Victim Funds) If the State Auditor finds that any county treasurer, municipal treasurer, county clerk of  
16 court, magistrate, or municipal court has not properly allocated revenue generated from court fines, fines, and assessments to the crime victim funds or  
17 has not properly expended crime victim funds, pursuant to Sections 14-1-206(B) and (D), 14-1-207(B) and (D), 14-1-208(B) and (D), and 14-1-211(B)  
18 of the 1976 Code, the State Auditor shall notify the State Department of Crime Victim Compensation. The State Department of Crime Victim  
19 Compensation is authorized to conduct an audit which shall include both a programmatic review and financial audit of any entity or nonprofit  
20 organization receiving victim assistance funding based on the referrals from the State Auditor or complaints of a specific nature received by the State  
21 Department of Crime Victim Compensation to ensure that crime victim funds are expended in accordance with the law. Guidelines for the expenditure  
22 of these funds shall be developed by the Victim Services Coordinating Council. The Victim Services Coordinating Council shall develop these  
23 guidelines to ensure any expenditure which meets the parameters of Article 15, Chapter 3, Title 16 is an allowable expenditure. Any local entity or  
24 nonprofit organization that receives funding from revenue generated from crime victim funds is required to submit their budget for the expenditure of  
25 these funds to the State Department of Crime Victim Compensation within thirty days of the budget's approval by the governing body of the entity or  
26 nonprofit organization. Failure to comply with this provision shall cause the State Department of Crime Victim Compensation to initiate a programmatic  
27 review and a financial audit of the entity's or nonprofit organization's expenditures of victim assistance funds. Additionally, the Department of Crime  
28 Victim Compensation will place the name of the noncompliant entity or nonprofit organization on their website where it shall remain until such time as  
29 they are in compliance with the terms of this proviso. Any entity or nonprofit organization receiving victim assistance funding must cooperate and  
30 provide expenditure/program data requested by the State Department of Crime Victim Compensation. If the State Department of Crime Victim  
31 Compensation finds an error, the entity or nonprofit organization has ninety days to rectify the error. An error constitutes an entity or nonprofit  
32 organization spending victim assistance funding on unauthorized items as determined by the State Department of Crime Victim Compensation. If the  
33 entity or nonprofit organization fails to cooperate with the programmatic review and financial audit or to rectify the error within ninety days, the State  
34 Department of Crime Victim Compensation shall assess and collect a penalty in the amount of the unauthorized expenditure plus \$1,500 against the  
35 entity or nonprofit organization for improper expenditures. This penalty plus \$1,500 must be paid within thirty days of the notification by the  
36 State Department of Crime Victim Compensation to the entity or nonprofit organization that they are in noncompliance with the provisions of this

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proviso. All penalties received by the State Department of Crime Victim Compensation shall be credited to the General Fund of the State. If the penalty is not received by the State Department of Crime Victim Compensation within thirty days of the notification, the political subdivision will deduct the amount of the penalty from the entity or nonprofit organization's subsequent fiscal year appropriation.

**117.51.** (GP: H.L. Hunley Museum Location) The General Assembly approves the City of North Charleston as the permanent site of the H.L. Hunley Museum. This approval is contingent upon the negotiation and execution of necessary contracts between the State of South Carolina and the City of North Charleston. The Hunley Commission is directed to expend funds from its account to negotiate and execute contracts on behalf of the State of South Carolina.

**117.52.** (GP: Secure Juvenile Confinement) The Attorney General shall review the interpretation of the current policies of the Department of Public Safety and the Department of Corrections regarding secure juvenile confinement that the departments indicate may jeopardize federal grant funds. The departments may not implement any changes to the current policies regarding secure juvenile confinement until the Attorney General considers the departments' interpretation of the federal Juvenile Justice and Delinquency Prevention Act in regard to the secure holding of juveniles for more than six hours in adult detention facilities that also serve as forty-eight-hour juvenile holdover facilities. The Attorney General will determine if the departments' interpretation is fair and equitable and how the local governments and the Department of Juvenile Justice would be impacted, to include any financial considerations.

**117.53.** (GP: ISCEDC Funding Transfer) The departments of Mental Health, Disabilities and Special Needs, and Juvenile Justice are directed to transfer a total of \$1,199,456 in funds to the Department of Social Services for the support of the Interagency System for Caring for Emotionally Disturbed Children. Funding transfers shall be in the following amounts: Department of Mental Health - \$595,000, Department of Disabilities and Special Needs - \$379,456, and Department of Juvenile Justice - \$225,000. The transfer of funds shall be accomplished by September thirtieth of the current fiscal year.

**117.54.** (GP: Employee Bonuses) State agencies and institutions are allowed to spend state, federal, and other sources of revenue to provide selected employees lump sum bonuses, not to exceed three thousand dollars per year, based on objective guidelines established by the Department of Administration. Payment of these bonuses is not a part of the employee's base salary and is not earnable compensation for purposes of employee and employer contributions to respective retirement systems. Employees earning \$100,000 or more shall not be eligible to receive bonuses under this provision. The employing agency must report this information on or before August thirty-first of each year and must include the total amount and source of the bonus received by the employee during the preceding fiscal year (July first through June thirtieth). The Human Resources Division of the Department of Administration shall formulate policies and procedures to ensure compliance with the reporting provisions of this proviso. Copies of the reports shall be made available to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee, upon request.

**117.55.** (GP: FEMA Flexibility) Any appropriation designated as the state share for a federally declared disaster may be carried forward and used for the same purpose by the Emergency Management Division of the Adjutant General's Office in the event of additional federally declared disasters. Unallocated funds from established state accounts may be used as the state share in any federally declared disaster. These funds may also be used during a Governor's state of emergency to augment existing state appropriations of the South Carolina Emergency Management Division (SCEMD). When these funds are used during a Governor's state of emergency, the allocation of those funds following the event will be determined by the Governor based on the recommendation of the Adjutant General and the Director of the South Carolina Emergency Management Division.

In the event there is a federally declared disaster and state match funds are unavailable, the State Fiscal Accountability Authority may borrow from any internal account or accounts necessary to maximize federal matching funds through the Emergency Management Division. Any such borrowing

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1 must be reported to the General Assembly within five days. Funds borrowed from accounts shall be replenished by the General Assembly as soon as  
2 practicable.

3 **117.56.** (GP: Respiratory Syncytial Virus Prescription Sales and Use Tax Exemption) The effective date of the exemption from sales and use tax  
4 of prescription medicines used to prevent respiratory syncytial virus shall be January 1, 1999. No refund of sales and use taxes may be claimed as a  
5 result of this provision.

6 **117.78.** (GP: Year-End Financial Statements - Penalties) Agencies, institutions, and other reporting entities required to submit annual audited  
7 financial statements for inclusion in the State's Comprehensive Annual Financial Report must submit final audited financial statements to the  
8 Comptroller General not later than October first for those with fiscal year-end June thirtieth. The South Carolina Retirement Systems, Insurance  
9 Benefits, and Other Post-Employment Benefits Trust Funds administered by the South Carolina Public Employee Benefit Authority must submit their  
10 final audited financial statements no later than October fifteenth. For institutions and reporting entities with fiscal year-ends other than June thirtieth,  
11 final audited financial statements must be submitted to the Comptroller General within 120 days of that fiscal year-end. The Comptroller General shall  
12 provide a written report of each agency, institution, or other reporting entity not in compliance with this provision to the State Fiscal Accountability  
13 Authority by November thirtieth.

14 **117.58.** (GP: Purchase Card Incentive Rebates) In addition to the Purchase Card Rebate deposited in the general fund, any incentive rebate premium  
15 received by an agency from the Purchase Card Program may be retained and used by the agency to support its operations.

16 **117.59.** (GP: Sex Offender Monitoring and Supervision) The funds appropriated to the Department of Probation, Parole and Pardon Services in  
17 Part IA, Section 66, Program II.A.2. for the Sex Offender Monitoring Program and to the Department of Juvenile Justice in Part IA, Section 67, Program  
18 III.A. Special Item: Sex Offender Monitoring are to be used and expended only for GPS monitoring programs of the departments. In cases of limited  
19 funds, monitoring of "Jessie's Law" offenders shall take precedence over all other GPS programs of the departments. Funds appropriated for this  
20 program may not be used for any other purpose or transferred to any other program. Unexpended funds appropriated for Sex Offender Monitoring may  
21 be carried forward and used for the same purpose. The departments are directed to submit a report to the General Assembly by January fifteenth each  
22 year accounting for the expenditure of the funds including any carry-forward funding; the total costs and per-day costs for equipment, supervision, and  
23 monitoring; the total number of staff assigned to the activity and the average agent caseloads; the amount of funds collected from sex offenders for both  
24 intensive supervision and electronic monitoring; and the anticipated fiscal needs for the upcoming fiscal year. The report shall also include, but not be  
25 limited to, data regarding the number of offenders sentenced to electronic monitoring, including the number sentenced for life; the number of alert  
26 notifications received, investigated, and prosecuted; and the number of offenders returned to prison as a result of electronic monitoring violations.

27 **117.60.** (GP: Viscosupplementation Therapies Sales and Use Tax Exemption) For the current fiscal year only, sales and use taxes on  
28 viscosupplementation therapies shall be suspended. No refund or forgiveness of tax may be claimed as a result of this provision.

29 **117.61.** (GP: CID & PCC Agency Head Salaries) All hiring salaries and salary increases for the agency heads of the Commission on Indigent  
30 Defense and the Prosecution Coordination Commission shall be subject to all provisions related to agency heads covered by the Agency Head Salary  
31 Commission.

32 **117.62.** (GP: Prosecutors and Defenders Public Service Incentive Program) The Office of Attorney General, the ~~Prosecution Coordination~~  
33 Commission on Prosecution Coordination, and the Commission on Indigent Defense, ~~in consultation with the South Carolina Student Loan Corporation~~  
34 ~~and the Commission on Higher Education~~, shall develop and implement a Prosecutors and Defenders Public Service Incentive Program for attorneys  
35 employed by the Office of Attorney General, the ~~Prosecution Coordination~~ Commission on Prosecution Coordination, the Commission on Indigent  
36 Defense, a Circuit Solicitor's Office or a county Public Defender's Office.

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1 After more than three years of continuous service as a full-time attorney with any of these entities, qualifying attorneys may be reimbursed up to  
2 \$1,000 for payments made in the prior calendar year on outstanding law school loans. Reimbursements for law school loan payments may be increased  
3 by up to \$1,000 for each additional year of continuous service; however, such reimbursements shall not exceed \$5,000 in any year. The amount of law  
4 school loan payment reimbursement in any calendar year shall not exceed the amount of principal and interest paid on the loan in the prior calendar  
5 year. Reimbursements under the program may continue until all outstanding law school loans are satisfied; however, such reimbursements shall not  
6 exceed \$40,000 per qualifying attorney. Reimbursements shall be adjusted if necessary so as not to exceed appropriations for the program.

7 The Prosecutors and Defenders Public Service Incentive Program must be administered by the ~~South Carolina Student Loan Corporation~~ Commission  
8 on Prosecution Coordination, which shall pay for the cost of administration within the funds appropriated.

9 The Office of Attorney General, the Prosecution Coordination Commission, and the Commission on Indigent Defense shall each compile a report  
10 that includes, but is not limited to, the number of applicants and the impact of the program on attracting and retaining attorneys. The ~~Student Loan~~  
11 ~~Corporation~~ Prosecution Coordination Commission shall *also* compile a report that includes, but is not limited to, the cost of administering the program  
12 as well as the amount of reimbursements per agency or entity. Such reports shall be submitted to the Senate Finance Committee and the House Ways  
13 and Means Committee by ~~September~~ April first each fiscal year.

14 Unexpended program funds from the prior fiscal year may be carried forward into the current fiscal year to be used for the same purpose.

15 **117.63.** (GP: Attorney Dues) Agencies and offices of the State of South Carolina that employ attorneys are authorized, if they so decide, to use  
16 other appropriated funds, including General Fund carry forward funds, to pay the costs of mandatory dues owed to the South Carolina Bar Association.

17 **117.64.** (GP: Critical Employee Recruitment and Retention) State agencies are allowed to spend state, federal, and other sources of revenue to  
18 provide lump sum bonuses to aid in recruiting and retaining workers in critical needs jobs which provide services that directly impact the health, safety,  
19 and welfare of the public. The employee bonus amount shall be approved by the State Human Resources Director based on State Human Resources  
20 guidelines, and shall not exceed \$10,000 per year. Payment of these bonuses is not a part of the employee's base salary and is not earnable compensation  
21 for purposes of employee and employer contributions to respective retirement systems. These bonuses shall, however, be considered earnings for  
22 determining if an employee who has returned to work after retirement is subject to the earning limitation imposed in either Section 9-1-1790(A)(1) or  
23 Section 9-11-(4)(a)(i).

24 These agencies may also provide paid educational leave for any employee in a FTE position deemed critical by the Department of Administration to  
25 attend class while enrolled in degree programs that are related to the agency's mission. All such leave is at the agency head's discretion.

26 These agencies may enter into an agreement with individuals employed in critical needs positions to repay them for their outstanding student loans  
27 associated with completion of a relevant degree. Agencies may pay these employees up to twenty percent or \$7,500, whichever is less, of their  
28 outstanding student loan each year over a five-year period. Payments will be made directly to the employee at the end of each year of employment.  
29 The agency will be responsible for verifying the principal balance of the employee's student loan prior to issuing payments.

30 Agencies are also authorized to allow tuition reimbursement from a maximum of ten credit hours per semester; allow probationary employees to  
31 participate in tuition programs; and provide tuition prepayment instead of tuition reimbursement for employees willing to pursue a degree in a healthcare  
32 program. An agency may pay up to fifty percent of an employee's tuition through tuition prepayment. The remaining tuition could be reimbursed to  
33 the employee after successful completion of the class.

34 The Department of Administration shall approve of the designation of critical needs positions applicable to this provision using guidelines that  
35 include, but are not limited to: 1) the difficulty recruiting for the positions as reflected by data such as the vacancy rate maintained, the average time to  
36 fill, the lack of sufficient qualified applicants, and other objective factors; 2) the difficulty retaining employees in the positions as shown by turnover

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1 data; 3) justification by the state agency that the position is critical to the core mission of the agency and directly impacts the health, safety and welfare  
2 of the public; and 4) assurances from the state agency that there are sufficient existing funds available to pay for items under this provision.

3 Healthcare employees in approved critical needs positions working on a practicum or required clinical experience towards completion of a healthcare  
4 degree may be allowed to complete these requirements at their state agency or another state agency at the discretion of the agency head. This field  
5 placement at another state agency may be considered work time for participating employees.

6 State agencies must report to the Department of Administration by August 31st of each year any expenditure under this provision. The Department  
7 of Administration shall compile a report of the responses and submit them to the Chairman of the Senate Finance Committee and the Chairman of the  
8 House Ways and Means Committee by October 1<sup>st</sup> of each year.

9 **117.65.** (GP: Governor's Budget Certification) The annual Executive Budget proposed by the Governor must be certified by the Director of the  
10 Revenue and Fiscal Affairs Office or his designee in the same manner as the House Ways and Means and Senate Finance Committee versions of the  
11 budget bill are certified.

12 ~~**117.66.** (GP: Sexually Violent Predator Program) After the Department of Mental Health obtains all necessary project approvals, the Department~~  
13 ~~of Corrections may utilize inmate labor to perform any portion of the construction of an addition to the Edisto Unit at the Broad River Correctional~~  
14 ~~Institution, which houses the Department of Mental Health's Sexually Violent Predator Treatment Program, such addition to be used for additional~~  
15 ~~treatment space and staff offices. For purposes of this project, the Department of Corrections may exceed the \$350,000 limit on projects for which it~~  
16 ~~may use inmate labor.~~

17 **117.67.** (GP: Voluntary Furlough) Agency heads may institute a voluntary employee furlough program of not more than ninety days per fiscal  
18 year. During this voluntary furlough, the state employees shall be entitled to participate in the same state benefits as otherwise available to them except  
19 for receiving their salaries. As to those benefits which require employer and employee contributions, the state agencies, institutions and departments  
20 will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which  
21 require only employee contributions, the employee remains solely responsible for making those contributions. In the event an agency's reduction is  
22 due solely to the General Assembly transferring or deleting a program, this provision does not apply.

23 **117.68.** (GP: Governor's Security Detail) The State Law Enforcement Division, the Department of Public Safety, and the Department of Natural  
24 Resources shall provide a security detail to the Governor in a manner agreed to by the State Law Enforcement Division, the Department of Public  
25 Safety, the Department of Natural Resources, and the Office of Governor. Reimbursement to the State Law Enforcement Division, the Department of  
26 Public Safety, and the Department of Natural Resources to offset the cost of the security detail for the Governor shall be made in an amount agreed to  
27 by the State Law Enforcement Division, the Department of Public Safety, the Department of Natural Resources, and the Office of Governor from funds  
28 appropriated to the Office of Governor for this purpose. Law enforcement officers assigned to security detail for the Governor shall only perform  
29 services related to security and shall not provide any unrelated service during the assignment.

30 **117.69.** (GP: Reduction in Force Antidiscrimination) In the event of a reduction in force implemented by a state agency or institution, the state  
31 agency or institution must comply with Title VII of the Civil Rights Act of 1964 or any other applicable federal or state antidiscrimination laws.

32 **117.70.** (GP: Reduction in Force/Agency Head Furlough) In the event a reduction in force is implemented by a state agency or institution of higher  
33 learning, the agency head shall be required to take five days furlough in the current fiscal year. If more than one reduction in force plan is implemented  
34 in a fiscal year, the mandatory agency head furlough is only required for the initial plan. The agency head will retain all responsibilities and authority  
35 during the furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the agency head. During  
36 this furlough, the agency head shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries.

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As to those benefits which require employer and employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the agency head remains solely responsible for making those contributions.

Placement of an agency head on furlough under this provision does not constitute a grievance or appeal under the State Employee Grievance Procedure Act. In the event the reduction for the state agency or institution of higher learning is due solely to the General Assembly transferring or deleting a program, this provision does not apply. Agencies may allocate the agency head's reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough occurs. The Department of Administration shall promulgate guidelines and policies, as necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the Department of Administration.

For purposes of this provision, agency head includes the president of a technical college as defined by Section 59-103-5 of the 1976 Code.

The agency head of the State Board for Technical and Comprehensive Education shall not be required to take this mandatory furlough based solely on the implementation of a reduction in force plan by a technical college.

An agency head shall not be required to take this mandatory furlough based solely on reductions in force implemented as a result of federal budget cuts or reorganization to accomplish organizational efficiencies.

**117.71.** (GP: Printed Report Requirements) (A) For Fiscal Year ~~2018-19~~ 2019-20, state supported institutions of higher learning shall not be required to submit printed reports mandated by Sections 2-47-40, 2-47-50, and 59-103-110 of the 1976 Code, and shall instead only submit the documents electronically.

Submission of the plans or reports required by Sections 59-101-350, 59-103-30, 59-103-45(4), and 59-103-160(D) shall be waived for the current fiscal year, except institutions of higher learning must continue to report student pass rates on professional examinations, and data elements otherwise required for the Commission on Higher Education Management Information System. The commission, in consultation with institutions, shall take further action to reduce data reporting burdens as possible.

(B) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Agriculture shall not be required to submit printed reports mandated by Section 46-49-10 of the 1976 Code. The department shall provide these reports electronically and shall use any monetary savings for K5-12 agricultural education programs.

(C) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Health and Human Services shall not be required to provide printed copies of the Medicaid Annual Report required pursuant to Section 44-6-80 of the 1976 Code and shall instead only submit the documents electronically.

(D) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Transportation shall not be required to submit printed reports or publications mandated by Sections 1-11-58, 2-47-55, and 58-17-1450 of the 1976 Code.

The Department of Transportation may combine their Annual Report and Mass Transit Report into their Annual Accountability Report.

**117.72.** (GP: IMD Operations) The Department of Health and Human Services shall produce an annual report on Medicaid-funded out-of-home placements and associated expenditures which shall be provided to the Chairman of the Senate Finance Committee, Chairman of the House Ways and Means Committee, and the Governor no later than November first each year.

**117.73.** (GP: Fines and Fees Report) In order to promote accountability and transparency, each state agency must provide and release to the public via the agency's website, a report of all aggregate amounts of fines and fees that were charged and collected by that state agency in the prior fiscal year. The report shall include, but not be limited to: (1) the code section, regulation, or proviso that authorized the fines and fees to be charged, collected, or received; (2) the amount of the fine or fee; (3) the amount received by source; (4) the purpose for which the funds were expended by the agency; (5) the amount of funds transferred to the general fund, if applicable, and the authority by which the transfer took place; and (6) the amount of funds

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transferred to another entity, if applicable, and the authority by which the transfer took place, as well as the name of the entity to which the funds were transferred. The report must be posted online by September first. Additionally, the report must be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by September first. Funds appropriated to and/or authorized for use by each state agency shall be used to accomplish this directive.

**117.74.** (GP: Mandatory Furlough) In a fiscal year in which the general funds appropriated for a state agency are less than the general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Executive Budget Office implements a midyear across-the-board budget reduction, and agency heads institute a mandatory employee furlough program, in determining which employees must participate in the program, agency heads should give consideration to furloughs for contract employees, post-TERI employees, and TERI employees before other employees. During this mandatory furlough, the state employees shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and employee contributions, the state agencies, institutions, and departments will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for making those contributions. In the event an agency's reduction is due solely to the General Assembly transferring or deleting a program, this provision does not apply.

**117.75.** (GP: Reduction In Force) In a fiscal year in which the general funds appropriated for a state agency are less than the general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Executive Budget Office implements a midyear across-the-board budget reduction, and agency heads must make reductions in force, agency heads should give consideration to reductions of contract employees, post-TERI employees, and TERI employees before other employees. In the event an agency's reduction is due solely to the General Assembly transferring or deleting a program, this provision does not apply.

**117.76.** (GP: Cost Savings When Filling Vacancies Created by Retirements) During the current fiscal year, whenever classified FTEs become vacant because of employee retirements, it is the intent of the General Assembly that state agencies should realize personnel costs savings of at least twenty-five percent in the aggregate when managing these vacant positions. Prior to filling a classified FTE which has become vacant because of a retirement, an agency must review and determine the appropriate salary for the position as well as determine whether the agency can manage without filling the position or by delay in filling the position. Prior to filling the vacant FTE, agencies must follow all laws and regulations concerning posting and competitive solicitation and consideration of applicants. No agency shall enter into any agreement with any employee that violates the terms of this proviso.

**117.77.** (GP: Information Technology for Health Care) From the funds appropriated and awarded to the South Carolina Department of Health and Human Services for the Health Information Technology for Economic and Clinical Health Act of 2009, the department shall advance the use of health information technology and health information exchange to improve quality and efficiency of health care and to decrease the costs of health care. In order to facilitate the qualification of Medicare and/or Medicaid eligible providers and hospitals for incentive payments for meaningful health information technology (HIT) use, a health care organization participating in the South Carolina Health Information Exchange (SCHIE) or a Regional Health Information Organization (RHIO) or a hospital system health information exchange (HIE) that participates in SCHIE may release patient records and medical information, including the results of any laboratory or other tests ordered or requested by an authorized health care provider within the scope of his or her license or practice act, to another health information organization that requests the information via a HIE for treatment purposes with or without express written consent or authorization from the patient. A health information organization that receives or views this information from a patient's electronic health record or incorporates this information into the health information organization's electronic medical record for the

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1 patient in providing treatment is considered an authorized person for purposes of 42 C.F.R. 493.2 and the Clinical Laboratory Improvement  
2 Amendments.

3 **117.78.** (GP: Broadband Spectrum Lease) The General Assembly must approve any exercise of the Middle Band Segment Channel recapture  
4 provisions contained in the Educational Broadband Service Spectrum Lease Agreements if the exercise of the recapture provisions would result in a  
5 decrease in payments received by the State. The Educational Television Commission assumes management and administration of the lease and receives  
6 lease payments directly. The Educational Television Commission shall retain and expend funds received pursuant to the lease for agency operations.  
7 The commission shall be authorized to carry forward unexpended funds from the prior fiscal year into the current fiscal year. In the event of a default  
8 by the current lease holder, the Educational Television Commission is authorized to use contingent funds up until such time as a new lease can be  
9 negotiated by the State and the Educational Television Commission.

10 **117.79.** (GP: Reduction in Compensation) For the current fiscal year, no state agency or political subdivision of this state may decrease the  
11 compensation of an employee, including dismissal, suspension, or demotion, solely because the employee gave sworn testimony regarding alleged  
12 wrongdoing to a standing committee, subcommittee of a standing committee, or study committee of the Senate or the House of Representatives. This  
13 proviso shall apply regardless of when the alleged wrongdoing occurred.

14 **117.80.** (GP: Deficit Monitoring) It is the responsibility of each state agency, department, and institution to operate within the limits of its authorized  
15 appropriations. All agencies, departments, and institutions are to budget, allocate and manage its authorized appropriations in a way to avoid an  
16 operating deficit for the fiscal year.

17 If at the end of each quarterly deficit monitoring review by the Executive Budget Office, it is determined by either the Executive Budget Office or a  
18 state agency, department, or institution that the likelihood of a deficit for the current fiscal year exists, the state agency shall notify the General Assembly  
19 within fifteen days of this determination and shall further request the Executive Budget Office to work with it to develop a plan to avoid the deficit.  
20 Within fifteen days of the deficit avoidance plan being completed, the Executive Budget Office shall either request the General Assembly to recognize  
21 the deficit if it determines the deficit avoidance plan will not be sufficient to avoid a deficit or notify the General Assembly of how the deficit will be  
22 avoided based on the deficit avoidance plan if the Executive Budget Office determines the plan will be sufficient to avoid a deficit.

23 Upon notification from the Executive Budget Office that an agency will run a deficit and requesting that it be recognized, the General Assembly, by  
24 joint resolution, may make a finding that the cause of, or likelihood of, a deficit is unavoidable due to factors which are outside the control of the state  
25 agency, department, or institution, and recognize the deficit. Any legislation to recognize a deficit must be in a separate joint resolution enacted for the  
26 sole purpose of recognizing the deficit of a particular state agency, department, or institution. A deficit may only be recognized by an affirmative vote  
27 of each branch of the General Assembly.

28 If the General Assembly recognizes the deficit, then the actual deficit at the close of the fiscal year must be reduced as necessary from surplus  
29 revenues or surplus funds available at the close of the fiscal year in which the deficit occurs and from funds available in the General Reserve Fund and  
30 the Capital Reserve Fund, as required by the Constitution of this State.

31 Once a deficit has been recognized by the General Assembly, the state agency, department, or institution shall limit travel and conference attendance  
32 to that which is deemed essential by the director of the agency, department, or institution. In addition, the General Assembly, when recognizing a deficit  
33 may direct that any pay increases and purchases of equipment and vehicles must be approved by the Executive Budget Office.

34 **117.81.** (GP: Commuting Costs) State government employees who use a permanently assigned agency or state-owned vehicle to commute from  
35 their permanently assigned work location to and from the employee's home must reimburse the agency in which they are employed for commuting use  
36 in accordance with IRS regulations based on guidance from the Office of Comptroller General which must use the Cents per mile Rule, unless they are



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1 exempted from such reimbursement by applicable IRS regulations. These permanently assigned vehicles must be clearly marked as a state or agency  
2 vehicle through the use of permanent state-government license plates and either state or agency seal decals unless the vehicle is used primarily in  
3 undercover operations. This requirement does not apply to a vehicle used by an employee for the purpose of a special travel assignment, for active  
4 certified law enforcement officers authorized to carry firearms, execute warrants, and make arrests, for Constitutional Officers, or for Department of  
5 Transportation employees on call for emergency maintenance.

6 **117.82.** (GP: Bank Account Transparency and Accountability) Each state agency, except state institutions of higher learning, which has composite  
7 reservoir bank accounts or any other accounts containing public funds which are not included in the Comptroller General's South Carolina Enterprise  
8 Information System shall prepare a report for each account disclosing every transaction of the account in the prior fiscal year. The report shall be  
9 submitted to the State Fiscal Accountability Authority by October first of each fiscal year. The report shall include the name(s) and title(s) of each  
10 person authorized to sign checks or make withdrawals from each account, the name and title of each person responsible for reconciling each account,  
11 the beginning and year-end balance of funds in each account, and data related to both deposits and expenditures of each account. The report shall  
12 include, but not be limited to, the date, amount, and source of each deposit transaction and the date, name of the payee, the transaction amount, and a  
13 description of the goods or services purchased for each expenditure transaction. To facilitate review, the State Fiscal Accountability Authority shall  
14 prescribe a common format for the report which agencies must use. In order to promote accountability and transparency, a link to the report shall be  
15 posted on the Comptroller General's website as well as the agency's homepage.

16 When the State Auditor conducts or contracts for an audit of a state agency, accounts of the agency subject to this proviso must be included as part  
17 of the review.

18 If an agency determines that the release of the information required in this provision would be detrimental to the state or the agency, the agency may  
19 petition the State Fiscal Accountability Authority to grant the agency an exemption from the reporting requirements for the detrimental portion. The  
20 meeting to determine whether an exemption should be granted shall be closed. However, the exemption may only be granted upon a majority vote of  
21 the State Fiscal Accountability Authority in a public meeting.

22 **117.83.** (GP: Websites) All agencies, departments, and institutions of state government shall be responsible for providing on its Internet website a  
23 link to the Internet website of any agency, other than the individual agency, department, or institution, that posts on its Internet website that agency,  
24 department, or institution's monthly state procurement card statements or monthly reports containing all or substantially all the same information  
25 contained in the monthly state procurement card statements. The link must be to the specific webpage or section on the website of the agency where  
26 the state procurement card information for the state agency, department, or institution can be found. The information posted may not contain the state  
27 procurement card number. Any information that is expressly prohibited from public disclosure by federal or state law or regulation must be redacted  
28 from any posting required by this section.

29 **117.84.** (GP: Regulations) For the current fiscal year, if a state agency proposes a regulation that levies or increases a fee, fine, or that otherwise  
30 generates revenues, the title to the Joint Resolution which proposes the regulation must indicate that a fee, fine, or revenue source is being proposed.

31 **117.85.** (GP: Joint Children's Committee) For the current fiscal year, the Department of Revenue is directed to reduce the rate of interest paid on  
32 eligible refunds by one percentage point. Of the revenue resulting from this reduction, \$300,000 shall be transferred to the Senate for the Joint Citizens  
33 and Legislative Committee on Children to provide the report, research, and other operating expenses as directed in Section 63-1-50 of the 1976 Code.  
34 Funds transferred to the University of South Carolina for the Joint Citizens and Legislative Committee on Children shall be maintained in a separate  
35 and distinct account. A detailed report of all expenditures shall be made to the Executive Budget Office within thirty days of the close each fiscal  
36 quarter, and the Executive Budget Office shall distribute this information to the Chairman of the Senate Finance Committee and the Chairman of the

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1 House Ways and Means Committee. The remaining revenue resulting from this reduction shall be transferred to the Department of Juvenile Justice to  
2 be used for mentoring or alternatives to incarceration programs. Unexpended funds authorized by this provision may be retained and carried forward  
3 by the Senate or the Department of Juvenile Justice, respectively, and used for the same purposes. The rate of reduction authorized in this provision  
4 shall be in addition to the reduction authorized in Proviso 93.5.

5 **117.86.** (GP: Civil Conspiracy Defense Costs) For the current fiscal year, for any claim that has not reached a judgment, if a state or local  
6 government employee or former state or local government employee (“government employee”) is personally sued for civil conspiracy based in part  
7 upon a personnel or employment action or decision regarding an employee, the court must, prior to trial, make a final determination whether the action  
8 or decision giving rise to the suit was made by the government employee within the scope of their official duty. If the court finds that the government  
9 employee was acting outside the scope of the employee’s official duties, the government shall not thereafter expend any funds to pay or defend the  
10 claim. If the court finds the government employee was acting within the scope of their official duties, the employee is immune from suit, liability, and  
11 damages with respect to the civil conspiracy claim. The government may only expend funds to defend the claim if the determination is that the employee  
12 was acting within the scope of their official duties. Nothing in this proviso prevents an insurance provider from defending and paying, respectively,  
13 any claims that the provider has contractually agreed to defend and pay.

14 **117.87.** (GP: Recovery Audits) The State Fiscal Accountability Authority shall contract with one or more firms to conduct recovery audits of  
15 payments made by all state agencies to vendors for goods and services. The audits must be designed to detect, document, and recover overpayments  
16 and erroneous payments to the vendors and to recommend improved financial and operational practices and procedures. A state agency shall pay, from  
17 recovered monies received, the recovery audit firm responsible for obtaining for the agency a reimbursement or payment from a vendor a negotiated  
18 fee not to exceed twenty percent of the funds recovered by that firm.

19 Unless otherwise restricted by law, funds recovered, less the cost of recovery, shall be remitted to a special fund subject to appropriation by the  
20 General Assembly. Agencies may recover costs that are documented to be directly related to implementation of this provision.

21 Recovery audits apply only to payments made more than one hundred eighty days prior to the date the audit is initiated and shall cover at least three  
22 complete fiscal years.

23 All information provided under a contract must be treated as confidential by the recovery audit firm. A violation of this provision shall result in the  
24 forfeiture by the firm of all compensation under the contract and to the same sanctions and penalties that would apply to that disclosure.

25 Each state agency shall participate in this recovery audit program and shall cooperate and provide the recovery audit firm with all information  
26 necessary for the audit in a timely manner. All vendors that provide goods or services to a state agency shall cooperate with the recovery audit firm in  
27 its audit.

28 A state agency shall expend or return to the federal government any federal money that is recovered through a recovery audit conducted under this  
29 provision. Payments to the recovery audit firm from the federal share of recovered funds shall be solely from the federal portion as allowed by the  
30 federal agency.

31 In addition to performing the recovery audits, the recovery audit firm may conduct an analysis of contracts and pricing structures, as determined and  
32 directed by the Executive Director of the State Fiscal Accountability Authority or her or his designee, to identify and recommend future cost-savings  
33 and improved state agency financial operations going forward. A state agency shall pay the recovery audit firm responsible for obtaining the agency  
34 actual cost-savings a fee as authorized by the contract with the recovery audit firm.

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1 The recovery audit firm shall provide reports to the State Fiscal Accountability Authority detailing its findings, the causes for the overpayments and  
2 erroneous payments, future cost-savings opportunities and its recommendations for strengthening state operations and/or state contracts to prevent  
3 improper payments in the future.

4 For purposes of this proviso, the term “vendor” or “vendors” includes, but is not limited to, sellers, suppliers, service providers, other providers,  
5 contractors and third party administrators; the term “overpayments and erroneous payments” includes, but is not limited to, overpayments, duplicate  
6 payments, erroneous payments, and rebates, discounts and credits not received; and the term “state agency” or “state agencies” includes all state  
7 agencies, boards, commissions, institutions and institutions of higher education.

8 The State Fiscal Accountability Authority shall provide copies, including electronic form copies, of final reports received from a firm under contract  
9 to: the Governor; the Chairman of the Senate Finance Committee; the Chairman of the House Ways and Means Committee; and the state auditor’s  
10 office. Not later than January first of each year, the board shall issue a report to the General Assembly summarizing the contents of all reports received  
11 under this provision during the prior fiscal year.

12 ~~117.88. (GP: Funds Transfer to ETV) In the current fiscal year funds appropriated in Part IA to the Department of Administration Section 93 for~~  
13 ~~Legislative and Public Affairs Coverage and Emergency Communications Backbone and to the Law Enforcement Training Council in Section 64 for~~  
14 ~~State and Local Training of Law Enforcement, City and County municipal training services must be transferred to the Educational Television~~  
15 ~~Commission (ETV) during July of the current fiscal year for the continuation of services as provided in the prior fiscal year.~~

16 **117.89.** (GP: Means Test) All agencies providing Healthcare Services are directed to identify standards and criteria for means testing on all  
17 programs provided, where allowed by Federal guidelines. Once a consistent criteria has been established within an agency, they shall implement their  
18 respective plans. Each agency shall report all criteria and fiscal data to the Chairman of the Senate Finance Committee and to the Chairman of the  
19 House Ways and Means Committee no later than January first.

20 **117.90.** (GP: Agency Reduction Management) The General Assembly encourages state agencies, in the event agencies are assessed a base  
21 reduction, to endeavor to realize savings through: (1) payroll management, including, but not limited to, furloughs, reductions in employee  
22 compensation, and instituting a hiring freeze; (2) eliminate administrative overhead cost that does not directly impact the agency’s mission; and as a  
23 final option (3) reductions to programmatic funding.

24 **117.91.** (GP: WIA Service Advertising) For Fiscal Year ~~2018-19~~ 2019-20, the Workforce Investment Boards may promote outreach for their  
25 services via billboard, bus placard, newspapers, or radio in all workforce investment areas. This outreach may not be limited to e-mail, online, or other  
26 internet-based outreach, publicity, or other promotions. Workforce investment boards must adhere to all state procurement policies and procedures  
27 when utilizing outreach for the services provided by the Workforce Investment Act.

28 **117.92.** (GP: WIA Training Marketability Evaluation) (A) For Fiscal Year ~~2018-19~~ 2019-20, the Department of Employment and Workforce shall  
29 submit a report that demonstrates how funds were expended in the prior fiscal year to provide marketable work skills training. The report shall include,  
30 but not be limited to the total number of local training recipients, a description of the training area in which each recipient participated, and the number  
31 and percentage of participants in each training area that, upon completion of training, have become employed in the field in which they were trained.  
32 The report shall be submitted to the Chairman of the Senate Finance Committee, the Chairman of the Senate Labor, Commerce and Industry Committee,  
33 the Chairman of the House Ways and Means Committee, and the Chairman of the House Labor, Commerce and Industry Committee on or before  
34 November sixteenth.

35 (B) Also, the report must specifically describe any restructuring or realignment of agency functions, and any changes in staffing levels or service.  
36 The report must detail information on employees terminated, hired, re-hired, reassigned, or reclassified by program area and location. Further, the

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1 report must describe efforts made by the agency to reassign or retrain employees who were terminated for positions for which the department hired new  
2 employees.

3 **117.93.** (GP: Victims Assistance Transfer) The Department of Corrections shall transfer \$20,500 each month to the Office of Attorney General for  
4 distribution through the State Victims Assistance Program.

5 **117.94.** (GP: DOC & PPP Potential Consolidation Plan) From the funds appropriated to the Department of Corrections and the Department of  
6 Probation, Parole and Pardon Services, the directors of the departments may collaborate and develop a plan to consolidate the functions of the  
7 departments.

8 **117.95.** (GP: USC Greenville Medical School) It is the intent of the General Assembly that during the current fiscal year, no general funds shall  
9 be appropriated for the new medical school at the University of South Carolina in Greenville. In addition, no state funds may be transferred from state  
10 earmarked or restricted funds held by the University of South Carolina to the medical school except for grants, contributions, contractual payments, and  
11 tuition and required fees for students attending the new medical school at the University of South Carolina in Greenville that are specifically designated  
12 for the medical school at the University of South Carolina in Greenville.

13 **117.96.** (GP: BabyNet Quarterly Reports) The School for the Deaf and Blind, the Department of Disabilities and Special Needs, the Department  
14 of Health and Human Services, the Department of Mental Health and the Department of Social Services shall each provide on a common template, a  
15 quarterly report to the Chairman of the House Ways and Means Committee and the Chairman of Senate Finance outlining all programs provided by  
16 them for BabyNet; all federal funds received and expended on BabyNet and all state funds expended on BabyNet. Each entity and agency shall report  
17 on its share of the state's ongoing maintenance of effort as defined by the US Department of Education under IDEA Part C.

18 **117.97.** (GP: Single Audit Schedule of Federal Expenditures) To ensure timely completion of the of the Statewide Single Audit, state agencies  
19 which do not receive a separate audit of federal expenditures, must submit to the Office of the State Auditor a schedule of federal program expenditures  
20 in a format prescribed by the Office of the State Auditor, no later than August fifteenth of each year.

21 **117.98.** (GP: Prohibits Local Government Fund Public Funded Lobbyists) All local governmental entities including, but not limited to, counties,  
22 municipalities, and associations are prohibited from using taxpayer funds received from the Local Government Fund to compensate employees for  
23 lobbying activities engaged in on behalf of such governmental entity.

24 **117.99.** (GP: School Construction Development Impact Fee Assessment Prohibition) Governmental entities are prohibited from assessing South  
25 Carolina Development Impact Fees on the construction of new elementary, middle, or secondary schools. If a governmental entity violates this  
26 prohibition it shall have its Aid to Subdivisions Allocation reduced by the amount of the impact fee.

27 **117.100.** (GP: Prohibit Use of State Aircraft for Athletic Recruitment) Institutions of higher learning may use the state aircraft operated by the  
28 Division of Aeronautics for the purpose of athletic recruiting, provided that they reimburse the Division of Aeronautics for all flight hours on an at cost  
29 basis, using non-general funds.

30 To ensure availability of the aircraft for purposes of economic development, the Department of Commerce shall have first right of refusal in the event  
31 of scheduling conflicts with athletic recruiting flights.

32 **117.101.** (GP: Recreational Activities) Two counties that receive an allocation from the Local Government Fund may enter into a Memorandum of  
33 Understanding in order to provide recreational activities and projects that benefit the citizens of both counties.

34 **117.102.** (GP: Technology and Remediation) The funds appropriated to the Department of Administration for the Division of Information Security  
35 shall be used to develop and implement a statewide information security program. A portion of the nonrecurring funds may be used for enterprise  
36 technology and remediation, and distributed to state agencies to address the State's most serious information security vulnerabilities as determined by

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1 the Division of Information Security and the Division of Technology Operations. Funds appropriated for Enterprise Technology and Remediation shall  
2 be excluded from the Department of Administration's base budget calculation of any across-the-board agency base reduction mandated by the Executive  
3 Budget Office or the General Assembly. Unexpended Enterprise Technology and Remediation funds may be carried forward from the prior fiscal year  
4 and used for the same purpose.

5 **117.103.** (GP: Data Breach Notification) (A) An agency of this State owning or licensing computerized data or other data that includes personal  
6 identifying information shall disclose any breach of the security of the system following discovery or notification of the breach in the security of the  
7 data to any resident of this State whose personal identifying information was, or is reasonably believed to have been, acquired by an unauthorized  
8 person. In determining whether information has been acquired, or is reasonably believed to have been acquired, by an unauthorized person or a person  
9 without valid authorization, the agency may consider the following factors, among others:

10 (1) indications that the information is in the physical possession and control of an unauthorized person, such as a lost or stolen computer or  
11 other device containing information;

12 (2) indications that the information has been viewed, downloaded, or copied; or

13 (3) indications that the information was used by an unauthorized person, such as fraudulent accounts opened or instances of reported identity  
14 theft.

15 (B) An agency maintaining computerized data or other data that includes personal identifying information that the agency does not own shall notify  
16 the owner or licensee of the information of a breach of the security of the data immediately following discovery, if the personal identifying information  
17 was, or is reasonably believed to have been, acquired by an unauthorized person.

18 (C) The disclosure requirements of subsections (A) and (B) must be made in the most expedient time possible and without unreasonable delay;  
19 however, the notification required by this section may be delayed if a law enforcement agency determines that the notification impedes a criminal  
20 investigation and must be made after the law enforcement agency determines that it no longer compromises the investigation. A delay in notification  
21 shall not exceed seventy-two hours after discovery, unless the agency requests and the attorney general grants, in writing, additional delays of up to  
22 seventy-two hours each upon a determination that such notification impedes a criminal investigation.

23 (D) For purposes of this section:

24 (1) "Agency" means any agency, department, board, commission, committee, or institution of higher learning of the State or a political  
25 subdivision of it.

26 (2) "Breach of the security of the system" means unauthorized access to and acquisition of computerized data that was not rendered unusable  
27 through encryption, redaction, or other methods that compromise the security, confidentiality, or integrity of personal identifying information  
28 maintained by the agency, when illegal use of the information has occurred or is reasonably likely to occur or use of the information creates a material  
29 risk of harm to the consumer. Good faith acquisition of personal identifying information by an employee or agent of the agency for the purposes of the  
30 agency is not a breach of the security of the system if the personal identifying information is not used or subject to further unauthorized disclosure.

31 (3) "Consumer reporting agency" means any person which, for monetary fees, dues, or on a cooperative nonprofit basis, regularly engages  
32 in whole or in part in the practice of assembling or evaluating consumer credit information or other information on consumers for the purpose of  
33 furnishing consumer reports to third parties, and which uses any means or facility of interstate commerce for the purpose of preparing or furnishing  
34 consumer reports. A list of consumer reporting agencies shall be compiled by the Department of Consumer Affairs and furnished upon request to the  
35 agency required to make a notification under this section.

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(4) "Personal identifying information" means the first name or first initial and last name in combination with and linked to any one or more of the following data elements that relate to a resident of this State, when the data elements are neither encrypted nor redacted or when the data elements are encrypted with an encryption key and the encryption key that has also been acquired:

- (a) social security number;
- (b) driver's license number or state identification card number issued instead of a driver's license;
- (c) financial account number, or credit card or debit card number in combination with any required security code, access code, or password that would permit access to a resident's financial account; or
- (d) other numbers or information which may be used to access a person's financial accounts or numbers or information issued by a governmental or regulatory entity that uniquely will identify an individual.

The term does not include information that is lawfully obtained from publicly available information, or from federal, state, or local government records lawfully made available to the general public.

(E) The notice required by this section may be provided by:

- (1) written notice;
- (2) electronic notice, if the agency's primary method of communication with the individual is by electronic means, the person to whom notice is required has expressly consented to receiving said notice in electronic form, or is consistent with the provisions regarding electronic records and signatures set forth in Section 7001 of Title 15 USC and Chapter 6, Title 26 of the 1976 Code;
- (3) telephonic notice; or
- (4) substitute notice, if the agency demonstrates that the cost of providing notice exceeds two hundred fifty thousand dollars or that the affected class of subject persons to be notified exceeds five hundred thousand or the agency has insufficient contact information. Substitute notice consists of:

- (a) e-mail notice when the agency has an e-mail address for the subject persons;
- (b) conspicuous posting of the notice on the agency's website page, if the agency maintains one; or
- (c) notification to major statewide media.

Regardless of the method by which notice is provided, such notice shall include contact information for the agency making the notification and a description of the categories of information that were, or are reasonably believed to have been, acquired by a person without valid authorization, including specification of which of the elements of personal information and private information were, or are reasonably believed to have been, so acquired.

(F) A resident of this State who is injured by a violation of this section, in addition to and cumulative of all other rights and remedies available at law, may:

- (1) institute a civil action to recover damages;
- (2) seek an injunction to enforce compliance; and
- (3) recover attorney's fees and court costs, if successful.

(G) An agency that knowingly and willfully violates this section is subject to an administrative fine up to one thousand dollars for each resident whose information was accessible by reason of the breach, the amount to be decided by the Department of Consumer Affairs.

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(H) If the agency provides notice to more than one thousand persons at one time pursuant to this section, the agency shall notify, without unreasonable delay, the Consumer Protection Division of the Department of Consumer Affairs and all consumer reporting agencies that compile and maintain files on a nationwide basis, as defined in 15 USC Section 1681a(p), of the timing, distribution, and content of the notice.

**117.104.** (GP: State Ports Authority Property) If the State Ports Authority has not completed the sale of its real property on Daniel Island, except for the dredge disposal cells that are needed in connection with the construction of the North Charleston terminal on the Charleston Naval Complex and for harbor deepening and for channel and berth maintenance, by June 30, 2019, the authority must transfer the property to the Department of Administration. The authority shall sell the real property under terms and conditions it considers most advantageous to the authority and the State of South Carolina.

**117.105** (GP: Remittance of Court Fee and Fine Money) County and city treasurers are required to remit to the State Treasurer set percentages of revenues generated by assessments imposed by 14-1-206(A), 14-1-207(A), 14-1-208(A). This remittance is required on a monthly basis by the 15th day of each month.

Should a county and/or city treasurer fail to make the required remittance, the SC Criminal Justice Academy shall cease providing services to all law enforcement officers of all law enforcement agencies encompassed within the political subdivision if they have failed to make remittance for two consecutive months in a fiscal year. The finance director shall certify by July first, under oath, that the county and/or city has remitted all funds or the SC Criminal Justice Academy shall withhold services until such time as remittance is made.

**117.106.** (GP: Detailed Expenditure/Revenue Reports PCC/CID) The Prosecution Coordination Commission and the Commission on Indigent Defense shall provide detailed expenditure reports and associated revenue streams for each individual circuit, revenue streams shall include, but not be limited to, state funds, local funds, Federal funds, and also nongovernmental sources of funds, by no later than September first, on the prior fiscal year, to the appropriate commission. The commissions shall then provide the Chairman of the House Ways and Means Committee and Chairman of the Senate Finance Committee with a combined report by September fifteenth of the current fiscal year.

**117.107.** (GP: South Carolina Welcome Centers) The Department of Parks, Recreation and Tourism and the Department of Transportation shall maintain a Memorandum of Understanding (MOU) that provides that the Department of Parks, Recreation and Tourism shall control operations of all South Carolina Welcome Centers. The MOU shall include replacement, renovation and maintenance of the facilities, daily operations, and grounds maintenance and upkeep and shall clearly define responsibility for additional portions of Welcome Centers to include paving and sidewalks. The Department of Transportation shall transfer to the Department of Parks, Recreation and Tourism the amount of \$3,563,560 less any state funds appropriated by the General Assembly for the same purpose. The Department of Parks, Recreation and Tourism assumes responsibility for this amount and the timing of the transfer of these funds shall be defined as part of the MOU. The funds transferred to the Department of Parks, Recreation and Tourism shall be placed in a separate and distinct fund and these funds shall be carried forward from the prior fiscal year into the current fiscal year and be expended for the same purposes.

**117.108.** (GP: Continuation of Teen Pregnancy Prevention Project Accountability) Qualifying organizations applying for General Funds provided as a special item in this act and titled Continuation of Teen Pregnancy Prevention must include in its application a proposed annual budget and agreement to provide quarterly reports to the grantor state agency detailing the expenditure of funds and the project's accomplishments which shall include:

(1) Financial:

(a) Personnel costs, including employer contributions, by position for each of the following areas: administration, training, and education, as well as for other positions as identified;

(b) Operational costs identified in the application;

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(c) One-time costs over \$500 for such items as supplies;

Administration costs may not exceed ten percent of the total project budget. For purposes of this provision, "Administration" is defined as expenses other than educational.

(2) Description of program and curriculum to be used;

(3) Description of training;

(4) Schedule and brief description of project activities for each quarter;

(5) Participation reports on the following:

(a) Number of persons who participated;

(b) Total number of hours provided;

(c) Number of train the trainer events;

(d) Other data regarding the activities of the project;

(6) Description of the project evaluation to be used;

(7) Copy of latest completed independent financial audit and agency's response to any audit exceptions;

(8) Qualifications of project personnel;

(9) Best Practices to be used; and

(10) Evidence Based Curriculum.

An organization awarded a grant must provide these quarterly reports to the grantor state agency within fifteen days of the end of each quarter. Grantees failing to submit reports with thirty days of the end of each quarter shall have their grant terminated.

Unexpended funds for Continuation of Teen Pregnancy Prevention projects under the Department of Social Services or under the Department of Health and Environmental Control shall be carried forward for the purpose of fulfilling the department's contractual agreement.

**117.109.** (GP: Charleston & Dorchester County Sound Barriers) From the funds authorized to the Department of Transportation, the department shall take the appropriate measures to allow the counties of Charleston and Dorchester to construct sound barriers in the department's easements along Interstate 26 within the borders of Charleston County and along Dorchester Road within Dorchester County, provided, no funds appropriated or authorized in Part IA to the Department of Transportation, any other section of this act, any Federal Funds, unless otherwise agreed to by the local Metropolitan Planning Organization or Council or Governments for use of a portion of their annual federal allocation, or any Other Funds, shall be used in the construction of the sound barriers, and only local dollars shall be used in the construction of sound barriers. The sound barriers must meet the state and federal noise abatement guidelines and must be constructed to meet any and all state and federal regulations. Consistent with the requirements of Section 57-25-190 (E) of the 1976 Code, or regulations adopted pursuant thereto, including construction by a local government in a state right of way, the owner of a legally erected and maintained billboard shall have the option to relocate such billboard sign to another location as close as practicable to the sign being relocated or adjust the height or angle of the billboard sign to a height or angle that restores the visibility of the billboard sign to the same or comparable visibility as before construction of a sound barrier. Costs for re-location or alteration of a billboard due to sound barrier installation by a local government in a state right of way shall be paid by the local government. The provisions of Section 39-14-10 et seq. of the 1976 Code will apply regarding any compensation to be paid by local governments for billboard signs which cannot be relocated or altered.

**117.110.** (GP: Information Technology and Information Security Plans) (A) By August first of the current fiscal year, all state agencies must submit an information technology plan and an information security plan to the Department of Administration. State agencies must submit updates to their plans if there are changes following initial submission. Changes that would necessitate an updated plan include, but are not limited to, changes in



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1 response to technological advancements, changes in legislation, regulation or compliance requirements, newly identified funding sources, or new issues  
2 relating to information technology management or business requirements.

3 The information technology plans required by this section shall be in the form and level of detail required by the department and shall include at  
4 least: (1) the information technology objectives of the state agency; (2) an inventory of the state agency's information technology; (3) any performance  
5 measures used by the state agency for implementing its information technology objectives; (4) how the state agency's development of information  
6 technology coordinates with other governmental entities; (5) the state agency's budget plans for information technology for the coming fiscal year  
7 which must include: (a) all fixed, recurring information technology costs, regardless of funding sources; (b) new information technology expenditures  
8 for services, hardware upgrades/replacements and software purchases, regardless of funding sources; (c) new information technology projects,  
9 regardless of funding sources; and (d) FTE counts, temporary personnel counts, and salary information and position descriptions for all information  
10 technology personnel, regardless of funding sources; and (6) the state agency's need for appropriations for information technology.

11 The information security plans required by this section shall be in the form and level of detail required by the division and shall include at least:  
12 (1) the information security objectives of the state agency; (2) an inventory of the state agency's information security technology; (3) a profile of the  
13 state agency's compliance with security policies established by the division; (4) a profile of the state agency's sensitive data and a description of  
14 applicable state and federal privacy requirements; (5) a profile of risk management and other measures taken by the state agency to protect its data from  
15 unauthorized access and disclosure; (6) the state agency's budget plans for information security for the coming fiscal year which must include: (a) all  
16 fixed, recurring information security technology costs, regardless of funding sources; (b) new information security expenditures for services hardware  
17 upgrades/replacements and software purchases, regardless of funding sources; (c) new information security projects, regardless of funding sources; and  
18 (d) FTE counts, temporary personnel counts, and salary information and position descriptions for all information security personnel, regardless of  
19 funding sources; and (7) the state agency's need for appropriations for information security.

20 (B) The director of the Department of Administration should seek advice from private and public sector resources on the efficient use of information  
21 technology and best practices.

22 (C) The Judicial Department, Legislative Department, public institutions of higher learning, technical colleges, political subdivisions and  
23 quasi-governmental bodies are specifically exempt from the requirements as provided in this proviso.

24 **117.111.** (GP: SCOIS Transfer) For the current fiscal year, the South Carolina Occupational Information System, its authority and responsibilities,  
25 to include the collections of user fees that must be used to operate the program, shall continue to be transferred from the Department of Employment  
26 and Workforce to the Department of Education.

27 **117.112.** (GP: Employee Compensation) The amounts appropriated to F300-Statewide Employee Benefits for Employee Pay Increases must be  
28 allocated by the Department of Administration, Executive Budget Office to the various state agencies to provide for employee pay increases in  
29 accordance with the following plan:

30 (1) With respect to classified and non-judge judicial classified employees, effective on the first pay date that occurs on or after July first of the  
31 current fiscal year, the compensation of all classified employees shall be increased by zero percent.

32 (2) With respect to unclassified and non-judge judicial unclassified employees or unclassified executive compensation system employees not  
33 elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year the compensation of all unclassified  
34 employees shall be increased by zero percent. Any employee subject to the provisions of this paragraph shall not be eligible for compensation increases  
35 provided in paragraphs 1, 3, 4, 5, or 6.

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1 (3) Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the Agency Head Salary  
2 Commission, shall receive an annualized base pay increase of zero percent.

3 (4) With respect to local health care providers compensation increases shall be zero percent effective on the first pay date that occurs on or after  
4 July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, compensation shall  
5 be increased by zero percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to local councils on  
6 aging or local providers of services funded by the Lieutenant Governor's Office on Aging through Area Agencies on Aging, no pay increases will be  
7 allowed. School Bus Driver salary and fringe funding to school districts shall be increased by zero percent.

8 (5) Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial officers shall  
9 receive an annualized base pay increase of zero percent.

10 (6) Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county treasurers shall receive an  
11 annualized base pay increase of zero percent.

12 (7) For Fiscal Year 2016-17, the Executive Budget Office is directed to review Executive Branch agencies to determine whether their budgets  
13 warrant an other fund authorization increase due to the zero percent compensation increase for all full-time employees. If so warranted, the Executive  
14 Budget Office shall work with the Office of the Comptroller General to increase such authorization for the affected agencies.

15 The Department of Administration shall allocate associated compensation increases for retirement employer contributions based on the retirement  
16 rate of the retirement system in which individual employees participate.

17 The Executive Director of the State Fiscal Accountability Authority is authorized to use excess appropriations for the current fiscal year designated  
18 for statewide employer contributions for other statewide purposes. At the discretion of the Executive Director of the State Fiscal Accountability  
19 Authority, such action may be considered a permanent transfer into the receiving agency's base budget.

20 Funds appropriated in Part IA, F300, Section 106, Statewide Employee Benefits may be carried forward from the prior fiscal year into the current  
21 fiscal year.

22 **117.113.** (GP: Child Fatality Review) The agencies specified shall implement the following recommendations contained in the Legislative Audit  
23 Council's October 2014 report "A Review of Child Welfare Services at the Department of Social Services":

24 (1) Annually, the Department of Social Services and the State Child Fatality Advisory Committee shall jointly report statistics on child deaths  
25 from maltreatment and the number of those with prior Department of Social Services involvement;

26 (2) The Department of Social Services and the State Child Fatality Advisory Committee shall use their child fatality review findings to make  
27 recommendations to revise Department of Social Services policy or practice where appropriate;

28 (3) The Department of Social Services shall ensure that it includes child fatality statistics from all relevant sources when reporting to the National  
29 Child Abuse and Neglect Data System. These sources shall include, but not be limited to, law enforcement agencies and the Department of Health and  
30 Environmental Control;

31 (4) The State Law Enforcement Division and the Department of Health and Environmental Control shall establish a system for cross checking  
32 child fatalities in the state to ensure that all fatalities are being properly reported to the State Law Enforcement Division;

33 (5) The State Law Enforcement Division and the State Child Fatality Advisory Committee shall review the training provided to coroners on the  
34 reporting of child fatalities to ensure that information is provided on which fatalities are to be reported and what procedure is to be followed for reporting  
35 the fatalities;

36 (6) The Department of Public Safety shall report statistics on all child fatalities to the State Child Fatality Advisory Committee; and

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(7) The State Child Fatality Advisory Committee shall evaluate the feasibility of adopting the Child Death Review Case Reporting System developed by the National Center for the Review and Prevention of Child Deaths and shall submit a report on their findings to the General Assembly by December 1, 2016.

Pursuant to Section 63-11-1930 (E) of the 1976 Code, the director of each agency specified in this provision shall ensure that sufficient staff and administrative support is provided to the State Child Fatality Advisory Committee to accomplish the requirements of this provision.

**117.114.** (GP: Refugee Resettlement Program) No state funds shall be expended to assist in the United States Refugee Resettlement Program unless the county council of the county where the resettlement is to occur approves the relocation.

~~**117.115.** (GP: First Steps Reauthorization) Act 99 of 1999, the South Carolina First Steps to School Readiness Act, as amended by Act 287 of 2014 is reauthorized for the duration of Fiscal Year 2018-19.~~

**117.116.** (GP: Family Planning Funds) (A) Notwithstanding any other law, federal family planning funds and state family planning funds shall be awarded to eligible individuals, organizations, or entities applying to be family planning contractors in the following order of descending priority:

(1) public entities that provide family planning services, including state, county, and local community health clinics and federally qualified health centers;

(2) nonpublic entities that provide comprehensive primary and preventive health services, as described in 42 U.S.C. 254b(b)(1)(A), in addition to family planning services; and

(3) nonpublic entities that provide family planning services but do not provide comprehensive primary and preventive health services.

(B) Family planning funds must be distributed in compliance with federal law to ensure distribution in a manner that does not severely limit or eliminate access to family planning services in any region of the State.

(C) Any department, agency, board, commission, office, or other instrumentality of the State that distributes family planning funds shall submit an annual report to the General Assembly listing any family planning contractors that fall under item (A)(3), and the amount of federal or state family planning funds they received. The report shall provide a detailed explanation of how it was determined that there were an insufficient number of eligible individuals, organizations, or entities in items (A)(1) and (A)(2) to prevent a significant reduction in family planning services in each region of the State where (A)(3) contractors are located.

**117.117.** (GP: Statewide Strategic Information Technology Plan Implementation) To ensure the uniform implementation of the Statewide Strategic Information Technology Plan developed pursuant to the Restructuring Act of 2014 and designed to improve the State's ability to provide reliable, secure, cost-efficient, and innovative information technology services and infrastructure, state agencies are directed as follows:

(1) Agencies shall use the shared services from the Department of Administration, Division of Technology Operations as those services become available and in a sequence to be determined by the division. Agencies shall coordinate with the division to accomplish a strategic transition to the shared services environment. Shared services include, but are not limited to, mainframe services, application hosting, servers, storage, network services, desktop services, and disaster recovery services. The State Chief Information Officer may grant an exception, to be revisited on a periodic basis, if the division determines that it cannot immediately satisfy the technical or security capabilities required to support the agency in question;

(2) With regard to information technology governance, standards, and enterprise architecture, agencies shall comply with the rules, standards, plans, policies, and directives of the Division of Technology Operations;

(3) With regard to information technology governance, standards, and enterprise architecture, agencies shall participate and comply with decisions determined by the information technology governance advisory groups.

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1 (4) With regard to the annual Appropriations Act budget submission, agencies shall submit all information technology budget requests to the  
2 Executive Budget Office and the Division of Technology Operations. The Executive Budget Office and the Division of Technology Operations shall  
3 jointly review the budget requests and recommend for funding consideration only those proposals that fit into the overall Statewide Strategic Information  
4 Technology Plan.

5 (5) With the consultation and approval of the Division of Technology Operations, agencies must create an information technology plan for  
6 purchases that exceed \$50,000 to ensure compliance with the Statewide Strategic Information Technology Plan and the standards defined by the division.

7 (6) Agencies shall develop a three-year strategic plan for information technology, updated annually, for the Division of Technology Operations,  
8 that shall be approved by the Chief Information Officer, that sets forth: (a) operational and project priorities; (b) budget summaries; (c) planned projects  
9 and procurements; (d) staffing plans; (e) security initiatives; and (f) risks, issues, and concerns with the agency's information technology.

10 (7) Agencies shall enter information technology costs into the South Carolina Enterprise Information System (SCEIS) as directed by the Division  
11 of Technology Operations and SCEIS.

12 The Department of Administration shall provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
13 and Means Committee regarding agency compliance no later than December thirty-first of each calendar year.

14 The Legislative Branch, the Judicial Branch, public institutions of higher learning, technical colleges, political subdivisions and quasi-governmental  
15 bodies are specifically exempt from the requirements as provided in this provision.

16 **117.118.** (GP: Sentencing Reform Oversight Committee Reauthorization) There is established for the current fiscal year the South Carolina  
17 Sentencing Reform Oversight Committee. The oversight committee shall be composed of eleven members, two of whom shall be members of the  
18 Senate, both appointed by the Chair of the Senate Judiciary Committee and one being the Chair of the Senate Judiciary Committee or his designee; two  
19 of whom shall be members of the Senate, one appointed by the President Pro Tempore of the Senate and one appointed by the Chairman of the Senate  
20 Finance Committee; two of whom shall be members of the House of Representatives, both appointed by the Chair of the House Judiciary Committee  
21 and one being the Chair of the House Judiciary Committee or his designee; two of whom shall be members of the House of Representatives, one  
22 appointed by the Speaker of the House and one appointed by the Chairman of the House Ways and Means Committee; one of whom shall be appointed  
23 by the Chair of the Senate Judiciary Committee from the general public at large; one of whom shall be appointed by the Chair of the House Judiciary  
24 Committee from the general public at large; and one of whom shall be appointed by the Governor. Provided, however, that in making appointments to  
25 the oversight committee, race, gender, and other demographic factors should be considered to assure nondiscrimination, inclusion, and representation  
26 to the greatest extent of all segments of the population of the State. The members of the general public appointed by the chairs of the House and Senate  
27 Judiciary Committees must be representative of all citizens of this State and must not be members of the General Assembly.

28 The oversight committee must meet as soon as practicable after appointment and organize itself by electing one of its members as chair and such  
29 other officers as the oversight committee may consider necessary. Thereafter, the oversight committee must meet at the call of the chair or by a majority  
30 of the members. A quorum consists of seven members.

31 The oversight committee shall have the following powers and duties:

32 (1) to review the implementation of the recommendations made in the Sentencing Reform Commission report of February 2010, including, but  
33 not limited to:

34 (a) the plan required from the Department of Probation, Parole and Pardon Services on the parole board training and other goals identified  
35 in Section 24-21-10;

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1 (b) the report from the Department of Probation, Parole and Pardon Services on its goals and the development of assessment tools consistent  
2 with evidence-based practices;

3 (c) the report from the Office of Pretrial Intervention Coordinator in the Commission on Prosecution Coordination on diversion programs  
4 required by the provisions of Article 11, Chapter 22, Title 17; and

5 (d) the report from the Department of Probation, Parole and Pardon Services on:

6 (i) the number and percentage of individuals placed on administrative sanctions and the number and percentage of individuals who  
7 have earned compliance credits; and

8 (ii) the number and percentage of probationers and parolees whose supervision has been revoked for violations of conditions or for  
9 convictions of new offenses;

10 (2) to request data similar to the information contained in the report required by Section 17-22-1120 from private organizations for which  
11 programs are operated through a court and that divert individuals from prosecution, incarceration, or confinement, such as diversion from incarceration  
12 for failure to pay child support, and for which programs are sanctioned by, coordinated with, or funded by federal, state, or local governmental agencies;

13 (3) (a) to calculate:

14 (i) any state expenditures that have been avoided by reductions in the revocation rate as calculated by the Department of Probation,  
15 Parole and Pardon Services and reported under Sections 24-21-450 and 24-21-680; and

16 (ii) any state expenditures that have been avoided by reductions in the new felony offense conviction rate as calculated by the  
17 Department of Probation, Parole and Pardon Services and reported under Sections 24-21-450 and 24-21-680;

18 (b) to develop rules and regulations for calculating the savings in item (3)(a), which shall account at a minimum for the variable costs averted,  
19 such as food and medical expenses, and also to consider fixed expenditures that are avoided if larger numbers of potential inmates are avoided;

20 (c) on or before December first, to report the calculations made pursuant to item (3)(a) to the President of the Senate, the Speaker of the  
21 House of Representatives, the Chief Justice of the South Carolina Supreme Court, and the Governor. The report also shall recommend whether or not  
22 to appropriate up to thirty-five percent of any state expenditures that are avoided as calculated in item (3)(a) to the Department of Probation, Parole and  
23 Pardon Services. With respect to the recommended appropriations in this item (c), none of the calculated savings shall be recommended for appropriation  
24 for that fiscal year if there is an increase in the percentage of individuals supervised by the Department of Probation, Parole and Pardon Services who  
25 are convicted of a new felony offense as calculated in subitem (3)(a)(ii);

26 (d) any funds appropriated during this fiscal year pursuant to the recommendations in item (c) shall be used to supplement, not replace, any  
27 other state appropriations to the Department of Probation, Parole and Pardon Services;

28 (e) funds received through appropriations pursuant to this item shall be used by the Department of Probation, Parole and Pardon Services  
29 for the following purposes:

30 (i) implementation of evidence-based practices;

31 (ii) increasing the availability of risk reduction programs and interventions, including substance abuse treatment programs, for  
32 supervised individuals; or

33 (iii) grants to nonprofit victim services organizations to partner with the Department of Probation, Parole and Pardon Services and courts  
34 to assist victims and increase the amount of restitution collected from offenders;

35 (4) to submit to the General Assembly, on an annual basis, the oversight committee's evaluation of the implementation of the recommendations  
36 of the Sentencing Reform Commission report of February 2010;

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(5) to make reports and recommendations to the General Assembly on matters relating to the powers and duties set forth in this section, including recommendations on transfers of funding based on the success or failure of implementation of the recommendations; and

(6) to undertake such additional studies or evaluations as the oversight committee considers necessary to provide sentencing reform information and analysis.

The oversight committee members are entitled to such mileage, subsistence, and per diem as authorized by law for members of boards, committees, and commissions while in the performance of the duties for which appointed. These expenses shall be paid from the general fund of the State on warrants duly signed by the chair of the oversight committee and payable by the authorities from which a member is appointed.

The oversight committee is encouraged to apply for and may expend grants, gifts, or federal funds it receives from other sources to carry out its duties and responsibilities.

The oversight committee must use clerical and professional employees of the General Assembly for its staff, who must be made available to the oversight committee.

The oversight committee may employ or retain other professional staff, upon the determination of the necessity for other staff by the oversight committee.

The oversight committee may employ consultants to assist in the evaluations and, when necessary, the implementation of the recommendations of the Sentencing Reform Commission report of February 2010.

**117.119.** (GP: State Employee Leave Donation) In the event of a medical emergency, a state employee may make a written request to the employing agency that a specified number of hours of his accrued annual and/or sick leave be transferred from his annual and/or sick leave account to a specific leave recipient rather than to a leave pool account, subject to the approval of the agency director. An employee with less than fifteen days in his sick leave account may not transfer any sick leave to the recipient, and an employee with more than fifteen days in his sick leave account may transfer sick leave to the recipient if he retains a minimum of fifteen days in his own sick leave account. Once leave of an employee has been transferred to the recipient, it may not be restored or returned to the leave donor. For purposes of this provision, a medical emergency is defined under IRS Revenue Ruling 90-29 as a medical condition of the employee or a family member that will require the prolonged absence of the employee from duty and will result in a substantial loss of income to the employee because the employee will have exhausted all paid leave available apart from the leave-sharing plan.

**117.120.** (GP: State Engineer) The State Engineer is an office located within the State Fiscal Accountability Authority, all references to the contrary notwithstanding.

**117.121.** (GP: Retail Facilities Revitalization Act Repeal Suspension) The repeal of Chapter 34 of Title 6 of the 1976 Code as specified in Act 285 of 2006 as to sites for which written notification of election of mode of credit has been provided to the Department of Revenue prior to July 1, 2016 and for which a building permit has been issued prior to July 1, 2016, is suspended for Fiscal Year ~~2018-19~~ 2019-20.

~~**117.122.** (GP: Pittman Robertson Funds State Match) From the funds authorized for the South Carolina Conservation Bank and upon receipt of an application pursuant to Section 48-59-70 of the 1976 Code, the Conservation Bank Board must award a grant of \$2,000,000 to the Department of Natural Resources to be used as the state match for Pittman Robertson Wildlife Restoration Funds.~~

~~**117.123.** (GP: North American Wetlands Conservation Act State Match) From the funds authorized for the South Carolina Conservation Bank and upon receipt of an application pursuant to Section 48-59-70 of the 1976 Code, the Conservation Bank Board must award a grant of \$1,000,000 to the Department of Natural Resources to be used as the state match for the North American Conservation Act or other eligible purposes as described in the application.~~

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1 **117.124.** (GP: Funds Exempt from Budget Reduction Calculations) The funds designated in F310, Section 107, Capital Reserve Fund, funds  
2 designated in V040, Section 112, Debt service, funds designated in X220, Section 113, Aid to Subdivisions - State Treasurer for the Local Government  
3 Fund, and funds designated in X500, Section 115, Tax Relief Trust Fund shall be excluded from the calculation of any across-the-board base reduction  
4 mandated by the Department of Administration, Executive Budget Office or the General Assembly and shall not be subject to any such reduction.

5 **117.125.** (GP: BabyNet) From funds available in the current fiscal year for budgetary analysis and oversight, the Executive Budget Office shall  
6 conduct an inventory of all BabyNet-related spending, which shall be submitted to the Governor, the Chairman of the Senate Finance Committee, and  
7 the Chairman of the House Ways and Means Committee no later than July 15, ~~2018~~ 2019. All affected agencies shall support the Executive Budget  
8 Office in this effort by providing information upon request, so that the first recommendation of the Legislative Audit Council's 2011 report on BabyNet  
9 may be implemented.

10 **117.126.** (GP: South Carolina Telemedicine Network) From the funds appropriated to the Medical University of South Carolina for the MUSC  
11 Hospital Authority for Telemedicine and the funds appropriated and authorized for the Department of Health and Human Services, the agencies must  
12 continue the development of the South Carolina Statewide Telemedicine Network. The South Carolina Telehealth Alliance shall submit a proposal to  
13 the MUSC Hospital Authority and the Department of Health and Human Services to determine which hospitals, clinics, schools or other entities are  
14 best suited for Telemedicine partnerships.

15 (A) The Department of Health and Human Services shall develop or continue a program to leverage the use of teaching hospitals to provide rural  
16 physician coverage by expanding the use of Telemedicine, to include new applications such as School Based Telehealth, and Tele-ICU. The department  
17 shall also amend its policy related to reimbursement for telemedicine to add Act 301 Behavioral Health Centers as a referring site for covered  
18 telemedicine services.

19 (B) During the current fiscal year the Department of Health and Human Services shall contract with the MUSC Hospital Authority in the amount of  
20 \$5,000,000 to lead the development and operation of a statewide, open access South Carolina Telemedicine Network. The MUSC Hospital Authority  
21 shall contract with each Regional Support Hub to ensure funding and support of strategic plans submitted by the Regional Support Hubs and approved  
22 by both the MUSC Hospital Authority and the Department of Health and Human Services. Institutions and other entities participating in the network  
23 must be afforded the opportunity to meaningfully participate in the development of any annual refining to the initiative's strategic plan. Working with  
24 the department, the MUSC Hospital Authority shall collaborate with Palmetto Care Connections to pursue this goal. No less than \$1,000,000 of these  
25 funds shall be allocated toward support of Palmetto Care Connections and other hospitals in South Carolina. The MUSC Hospital Authority must  
26 provide the department with quarterly reports regarding the funds allocation and progress of telemedicine transformation efforts and networks. These  
27 reports must include an itemization of the ultimate recipients of these funds, whether vendors, grantees, specific participating institutions, or the Medical  
28 University of South Carolina, and must distinguish between funds allocation to the university as a participating institution as opposed to those retained  
29 and used by the university in its capacity as the administering entity for the network.

30 (C) The MUSC Hospital Authority shall publish a summary report to the Governor and the General Assembly indicating the overall progress of the  
31 state's telemedicine transformation by April 1, 2019.

32 **117.127.** (GP: Distribution Facility) The State Ports Authority shall be considered a distribution facility for the purpose of sales tax exemptions  
33 associated with the purchase of equipment and construction materials.

34 **117.128.** (GP: Catastrophic Weather Event) (A) Any improvements made to real property or personal property used as a residence, such as a mobile  
35 home or manufactured housing unit, damaged during the catastrophic weather event in October 2015, ~~or~~ Hurricane Matthew of 2016, or Hurricane  
36 Florence of 2018 after the event and before June 30, ~~2019~~ 2020, is not considered an improvement and does not require a re-appraisal. This provision

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only applies if as a result of the catastrophic weather event, the improvements made to the property were funded by the United States Department of Housing and Urban Development Block Grant - Disaster Recovery program. This provision also applies if, at the discretion of the county and using qualifications determined by the county, the improvements were made with the assistance of a volunteer organization active in disaster, or a similar volunteer organization.

(B) During the current fiscal year, the property tax value of an eligible property shall remain the same unless an assessable transfer of interest occurs. No refund is allowed on account of values adjusted as provided in this provision.

~~117.129. (GP: Study Committee on Electronic Recording of Custodial Interrogations) From the funds appropriated to and/or authorized for the Judicial Department, Court Administration Program, the department shall establish a study committee to study statewide implementation of electronic recording of custodial interrogations in their entirety. The committee shall review current written policies, practices and equipment in place at state and local law enforcement agencies for electronically recording custodial interrogations; guidelines for a state model policy on electronically recording custodial interrogations in their entirety, including definition of the term custodial interrogations, the crime categories for which custodial interrogations shall be recorded, exigent circumstances that would exempt an officer from recording an interrogation in its entirety; recommendations for how law enforcement agencies can obtain or access audiovisual or audio only equipment to record custodial interrogations, anticipating the differences in resources available to large and small agencies; and remedies that the court may consider if a custodial interrogation is not recorded.~~

~~— The study committee shall be comprised of the following:~~

- ~~— (1) Two members of the Senate appointed by the President Pro Tempore of the Senate;~~
- ~~— (2) Two members of the House of Representatives appointed by the Speaker of the House;~~
- ~~— (3) A representative appointed by the Attorney General;~~
- ~~— (4) Chief of the State Law Enforcement Division;~~
- ~~— (5) A representative of the South Carolina Sheriffs' Association;~~
- ~~— (6) A representative from the South Carolina Commission on Prosecution Coordination;~~
- ~~— (7) A representative of the South Carolina Association for Justice;~~
- ~~— (8) A representative of the South Carolina Association of Criminal Defense Lawyers, and~~
- ~~— (9) A representative of the Commission on Indigent Defense.~~

~~— Staff support shall be provided by Court Administration. The committee shall submit a written report of its findings and recommendations to the House of Representatives, the Senate and the Governor's Office no later than March 1, 2018.~~

**117.130. (GP: Prohibited Funding for Aborted Fetus Research)** Notwithstanding any other provision of this act, general funds appropriated in this act may not be used to purchase fetal tissue obtained from an abortion to perform scientific or laboratory research or other kinds of investigation conducted on fetal tissue.

**117.131. (GP: SCRS & PORS Trust Fund)** Unless otherwise provided in Paragraphs A through D of this provision, the funds appropriated to the Public Employee Benefit Authority (PEBA) for the South Carolina Retirement System Trust Fund and the Police Officers' Retirement System Trust Fund in Part IA, Section 108 of this act shall be credited toward the contributions due from participating employers in SCRS and PORS for Fiscal Year ~~2018-19~~ 2019-20. Each employer's credit shall be determined at the same rate as calculated by PEBA for the pension funding allocation credit for Fiscal Year 2017-18. A participating employer shall not receive a credit that exceeds the employer contributions due from the employer.



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1 (A) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of special purpose districts,  
2 joint authorities, or non-profit corporations; however, this provision does not apply to the South Carolina State Ports Authority and the South Carolina  
3 Public Service Authority.

4 (B) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of hospitals; however this  
5 provision does not apply to the Medical University Hospital Authority.

6 (C) From the funds available for allocation pursuant to this provision, no credits shall be issued for covered employees of participating associations  
7 or service organizations as defined in Section 9-1-10(11)(e) of the 1976 Code.

8 (D) From the funds available for allocation pursuant to this provision, no credits shall be issued for state employees who are funded with federal  
9 funds. The Public Employee Benefits Authority shall collaborate with the Department of Administration, Executive Budget Office and the Revenue  
10 and Fiscal Affairs Office to determine the amount of credit exclusion for federally-funded employees of state agencies.

11 **117.132.** (GP: Retirement System Assets and Custodial Banking Relationship Transfer) In order to facilitate the transfer of custodianship of the  
12 assets of the Retirement System to the Public Employee Benefit Authority and governance of the custodial banking relationship to the Retirement  
13 System Investment Commission, all portions of contracts, agreements, and exemptions from the Consolidated Procurement Code providing for and  
14 relating to custodial banking, general banking, accounting, or any other ancillary services are transferred to, and devolved upon, the Public Employee  
15 Benefit Authority and the Retirement System Investment Commission in accordance with the authority transferred to the respective agency.

16 **117.133.** (GP: Opioid Abuse Prevention and Treatment Plan) From the funds appropriated and authorized to the Department of Alcohol and Other  
17 Drug Abuse Services and the Department of Health and Human Services in the current fiscal year, the agencies shall establish a coalition of state  
18 agencies, providers and other related entities to combat the opioid epidemic in a collaborative manner and ensure that appropriate services and treatments  
19 are made available statewide. This initiative should include efforts to coordinate funding for the provision of treatment with an assessment of current  
20 programs and funding levels, to enhance available prevention, treatment and recovery services; expand provider capacity; and enable workforce  
21 development for substance use disorder services. General Funds appropriated to any state agency for Opioid Abuse Prevention and Treatment may be  
22 carried forward and expended for the same purpose.

23 (A) The Department of Alcohol and Other Drug Abuse Services, the State Law Enforcement Division, and the Department of Health and Human  
24 Services shall establish an advisory board with representation from both agencies, to provide both oversight and administrative direction to the coalition.  
25 The advisory board may also include representation from the Department of Health and Environmental Control, the Department of Mental Health, the  
26 Medical University of South Carolina, the University of South Carolina's School of Medicine, the Department of Labor Licensing and Regulation, the  
27 Department of Corrections, state and local law enforcement agencies, the judicial branch, the South Carolina Hospital Association, the South Carolina  
28 Medical Association, the South Carolina Primary Health Care Association, Behavioral Health Centers and other related entities. The advisory board  
29 must consider recommendations made in the 2018 report by the South Carolina House of Representatives Opioid Abuse Prevention Study Committee,  
30 as well as any recommendations made by the South Carolina Behavioral Health Coalition related to substance use disorders and create a plan to ensure  
31 implementation of appropriate recommendations.

32 (B) The Department of Health and Human Services may leverage any and all available federal funds to implement enhanced treatment services  
33 and resources for this coalition. ~~The department may also develop a waiver application through the Centers for Medicaid and Medicare Services that~~  
34 ~~could provide coverage for populations that have a substance use disorder diagnosis. Until a waiver is approved to expand access to substance use~~  
35 ~~treatment in Institutions of Mental Disease (IMD), the department shall ensure that IMDs are considered an "in lieu of" service in its managed care~~  
36 ~~contracts, when medically appropriate. The department must also work with Medicaid Managed Care Organizations to ensure policies governing the~~

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1 clinical review, utilization management, and determinations of medical necessity for Medication-Assisted Treatment (MAT) for opioid use disorder are  
2 consistent with American Society for Addiction Medicine (ASAM) criteria.

3 (C) In consultation with the Department of Alcohol and Other Drug Abuse Services and the Medical University of South Carolina Hospital  
4 Authority, the Department of Health and Human Services shall review and evaluate outcomes data from the 2018 pilot program for MAT services for  
5 prescription opioid dependency and addiction established by Act 97 of 2017 *and expanded by Act 264 of 2018*. Based on the success rate and ability to  
6 ~~replicate this pilot~~ *continue expansion of this model*, the department may provide funding not to exceed \$2,500,000 to continue and expand the program  
7 to additional providers that are necessary to ensure greater impact in geographical areas of critical need. All medications proven to be effective in  
8 treating opioid addiction shall be considered as viable options on a case by case basis to ensure the greatest level of success for individuals in the  
9 program.

10 (D) The Department of Alcohol and Other Drug Abuse Services and the Department of Health and Human Services shall assist the Department  
11 of Health and Environmental Control with any funding required to implement necessary programmatic enhancements to the Prescription Monitoring  
12 Program. The departments must consider changes to strengthen risk assessments and patient support tools, as well as the potential integration of  
13 Electronic Health Record systems. To the extent possible, the program must be expanded to include the administration of naloxone and other opioid  
14 overdose antidotes.

15 (E) In order to provide comprehensive treatment, from the point of incarceration, to individuals charged with criminal offenses who suffer from  
16 any substance use disorder that is treatable with medication, the Department of Alcohol and Other Drug Abuse Services must solicit potential  
17 cooperation from law enforcement, the state's solicitors, Magistrate Courts and Circuit Courts, to establish a diversion program in at least one judicial  
18 circuit. This program shall provide both behavioral and medical treatment, consultations with peer support specialists, and continued supervision of  
19 participants who are released, which may include electronic monitoring.

20 (F) The Department of Alcohol and Other Drug Abuse Services and the Department of Health and Human Services shall also coordinate with at  
21 least one four-year college or university and one two-year technical college with on-campus dormitories to establish pilot programs for Collegiate  
22 Recovery Programs to target intervention and the retention of students. These programs must offer academic support in designated spaces that provide  
23 for group meetings, clinical support, technology access, and academic advising, to assist students in recovery.

24 (G) The advisory board shall provide a report on the success of the development of the plan and the implementation of recommendations to the  
25 Chairman of the Senate Finance Committee, the Chairman of the House Ways & Means Committee, and the Governor no later than January 31, 2019.  
26 The report may also include proposals for amending existing recommendations or the establishment of new policies to combat the opioid epidemic.

27 **117.134.** (GP: SCEIS Data Entry Compliance) The Department of Administration shall develop and issue written SCEIS data entry standards and  
28 guidelines for agency compliance. To ensure uniform compliance with these standards and guidelines, state agencies shall comply with all SCEIS data  
29 entry rules, standards, plans, policies, directives, and guidelines established by the Department of Administration.

30 The Department of Administration shall provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
31 and Means Committee regarding agency compliance no later than December thirty-first of each calendar year.

32 **117.135.** (GP: Statewide Real Estate Plan Implementation) Pursuant to legislative intent expressed in Proviso 118.2 (Titling of Real Property) of  
33 this Act to establish a comprehensive central real property and office facility management process to plan for the needs of state government agencies;  
34 and to achieve maximum efficiency and economy in the use of state-owned, state-leased, and commercial leased facilities, all state agencies are directed  
35 as follows:

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1 (1) In the current occupation of state-owned and commercial facilities or prior to incurring an obligation to expend funds through entering or  
2 renewing a lease for state-owned or commercial facilities, state agencies shall work in conjunction with the Department of Administration to achieve  
3 uniform space standards in state-owned, state-leased, and commercial leased facilities resulting over time in an overall target density of 210 square feet  
4 per person unless otherwise approved by the department.

5 (2) Prior to entering or renewing any contract for leasing real property, state agencies shall comply with the Department of Administration's site  
6 selection criteria for state-owned, state-leased, or commercial leased space,

7 (3) State agencies shall record into the South Carolina Enterprise Information System (SCEIS) all maintenance and operations expenditures for  
8 state-owned and state-leased facilities in the manner prescribed by the Department of Administration.

9 (4) State agencies shall provide to the Department of Administration a list of all contracts related to facilities management, maintenance, and  
10 support, and shall not renew or enter into any new contracts related to facilities management, maintenance or support without prior approval from the  
11 Department of Administration.

12 (5) Under guidance and direction of the Department of Administration, state agencies shall annually report on and submit plans to address ongoing  
13 and deferred maintenance for all state-owned real property.

14 (6) State agencies shall annually update and submit an inventory of state-owned facilities and land to the Department of Administration by June  
15 30 of each fiscal year in the manner prescribed by the department. Each submission shall include a portfolio assessment with recommendations for any  
16 dispositions.

17 The Legislative Branch, the Judicial Branch, public institutions of higher learning, technical colleges, political subdivisions and quasi-governmental  
18 bodies are generally exempt from the requirements of this proviso; provided, however, that public institutions of higher learning and technical colleges  
19 shall be subject to the provisions of paragraph (6) in its entirety, and the provisions of paragraph (1) with respect to any facility or portion thereof used  
20 for administrative and office space.

21 The Department of Administration shall provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
22 and Means Committee regarding compliance with this proviso no later than December 31 of each calendar year, beginning December 31, 2018.

23 **117.136.** (GP: Statewide Administrative Services) The Department of Administration may provide consolidated administrative services to all  
24 agencies to promote cost savings, process integrity and other efficiencies, and to reduce duplication, overlap and redundancies, or any combination  
25 thereof and to provide for consistency in transactions and processes and to advance a statewide approach to agency administration. Consolidated  
26 administrative services may include, but are not limited to: 1) financial and accounting support, such as accounts payable and receivable processing,  
27 procurement processing, journal entry processing and financial reporting assistance; 2) human resources administrative support, such as transaction  
28 processing and reporting, payroll processing, and human resources training; and 3) budget support, such as budget transaction processing and budget  
29 reporting assistance.

30 Agencies that receive twenty million dollars or less in total appropriations in the current fiscal year shall consult with the Department of  
31 Administration to determine whether the use of consolidated administrative services offered by the department would be beneficial to the agency. The  
32 Legislative Branch, the Judicial Branch, public institutions of higher learning and technical colleges shall be exempt from the requirements of this  
33 provision.

34 The Department of Administration shall provide a report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
35 and Means Committee regarding agency utilization of administrative services offered by the department no later than December 31, ~~2018~~ of the current  
36 fiscal year.

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1     **117.137.** (GP: Mobile Device Protection Plan) With funds appropriated and authorized in the current fiscal year, the Department of Administration  
2 in the current fiscal year, shall implement updated policies for protecting mobile devices including, but not limited to, cellular phones, tablets and  
3 laptops. The department must also consider the potential consolidation of existing protection plans as established by other state agencies, to ensure an  
4 effective and efficient statewide approach to a protection plan that covers all state owned devices.

5     (A) The following factors shall be considered by the department as it reviews options for providing this protection, and to the extent possible, the  
6 following components must be included in the updated plan:

- 7         (1) Protective cases and screens for all devices;
- 8         (2) Multi-year insurance coverage for both the device and the protective case;
- 9         (3) Zero deductible if possible to ensure cost savings to the department;
- 10        (4) Multiple claims per device should be allowable;
- 11        (5) Replacement policy if devices cannot be repaired; and
- 12        (6) Local pickup and delivery service for efficient repair and replacement where possible.

13     (B) Upon development of these policies and to follow the new mobile device purchasing policy for state agencies, the State Fiscal Accountability  
14 Authority must establish a statewide contract for protecting all state owned, mobile devices that can be included in one combined contract.

15     (C) The State Fiscal Accountability Authority must ensure that any contract developed for this purpose is awarded utilizing a competitive approach  
16 in accordance with the South Carolina Procurement Code.

17     ~~**117.138.** (GP: South Carolina Industry, Workforce and Education Data Warehouse) Of the funds appropriated to the Revenue and Fiscal Affairs~~  
18 ~~Office, there is hereby established within the Revenue and Fiscal Affairs Office (RFA), the South Carolina Industry, Workforce and Education Data~~  
19 ~~Warehouse. The purpose of the warehouse is to create a fully functional longitudinal data system to link industry, workforce and education data through~~  
20 ~~enhanced coordination and integration of courseware, certifications and individual data to meet the objectives of and in accordance with the requirements~~  
21 ~~of the Coordinating Council for Workforce Development (CCWD). All state agencies participating in the warehouse shall utilize it and its associated~~  
22 ~~software applications as tools to effectively organize, manage, and analyze educational, workforce and other data as necessary for workforce program~~  
23 ~~evaluation, improvement of individual outcome measures, and the coordination and continuity of the workforce delivery system.~~

24     ~~The CCWD shall establish the Workforce and Education Data Oversight Committee (WEDOC) to be comprised of the following members:~~

- 25     ~~— (1) The Secretary of the Department of Commerce or his designee;~~
- 26     ~~— (2) The State Superintendent of Education or his designee;~~
- 27     ~~— (3) The president of the State Board for Technical and Comprehensive Education or his designee;~~
- 28     ~~— (4) The Executive Director of the Department of Employment and Workforce or his designee;~~
- 29     ~~— (5) The Executive Director of the Commission on Higher Education or his designee;~~
- 30     ~~— (6) The president or provost of a public college or university who shall be selected by the Council of Presidents of the public universities;~~
- 31     ~~— (7) The president or provost of a senior independent college or university who shall be selected by the presidents of such universities;~~
- 32     ~~— (8) The president of a technical college who shall be appointed by the Chairman of the State Board for Technical and Comprehensive Education;~~  
33     ~~and~~  
34     ~~— (9) A person appointed by the Superintendent of Education who has particularized expertise regarding Chapter 59, Title 59, the South Carolina~~  
35     ~~Education and Economic Development Act.~~

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1 —The WEDOC shall support the mission of the CCWD as defined in Section 13-1-2030 of the 1976 Code by providing recommendations to RFA  
2 regarding the governance of the South Carolina Industry, Workforce and Education Data Warehouse. The committee must meet at least quarterly with  
3 the chair of the CCWD or his designee serving ex officio as chair. With the agreement of the WEDOC, RFA may charge reasonable applicable fees  
4 for the establishment and operation of the South Carolina Industry, Workforce and Education Data Warehouse.

5 —RFA shall develop and implement procedures, with the approval of the WEDOC, for sharing information and coordinating efforts among stakeholders  
6 to prepare the state's current and emerging workforce to meet the needs of the state's economy. Information submitted to the South Carolina Industry,  
7 Workforce and Education Data Warehouse may include but is not limited to: courseware, certifications and individual information, individual data and  
8 non individual data from industry, workforce and education state agencies. For the purpose of this provision, individual data is defined as person level  
9 data that is created, received, and/or maintained by state agencies and other entities required to report individual information to RFA.

10 —The following agencies shall report to RFA as necessary, and in accordance with all state and federal law and regulation, courseware, certifications,  
11 industry and individual information:

12 —(1) the Department of Commerce;

13 —(2) the Department of Education;

14 —(3) the Department of Employment and Workforce;

15 —(4) the State Technical College System;

16 —(5) the South Carolina First Steps to School Readiness;

17 —(6) the Commission on Higher Education; and

18 —(7) other entities as deemed necessary by mutual agreement of the WEDOC, CCWD and RFA.

19 —These agencies shall collect and provide individual data in formats and schedules specified as agreed to by RFA, the WEDOC and the agency. RFA  
20 shall establish a Memorandum of Agreement with each agency or entity. These Memorandums of Agreement shall specify, but are not limited to, the  
21 confidentiality of individual information, the conditions for the release of data that may identify agencies, departments, divisions, programs and services,  
22 or individuals, any restrictions on the release of data so as to be compliant with state and federal statutes and regulations on confidentiality of data,  
23 conditions under which the data may be used for research purposes, and any security measures to be taken to insure the confidentiality of individual  
24 information.

25 —RFA shall implement, with the approval of the WEDOC, an integrated data system that includes individual and other data from all participating  
26 agencies to ensure accountability and the coordinated, efficient delivery of education and workforce services to meet the demands of industry. In order  
27 to provide for inclusion of other entities into the South Carolina Industry, Workforce and Education Data Warehouse and other research and analytic-  
28 oriented applications that will assist the state in the efficient and effective provision of services, RFA may enter into agreements or transactions with  
29 any federal, state or municipal agency or other public institution or with any private individual, partnership, firm, corporation, association or other entity  
30 to provide statistical, research and information dissemination services including, but not limited to, program and outcomes evaluation, program  
31 monitoring/surveillance, projects to determine the feasibility of data collection and/or analyses, information dissemination and research. Information  
32 from the South Carolina Industry, Workforce and Education Data Warehouse shall not be disclosed or released to any third party or non-government  
33 entity without the prior written consent of the WEDOC and the agency providing the data, unless that information is already in the public domain, and  
34 the confidentiality of data collected under these initiatives shall comply with applicable state and federal laws governing the privacy of data. RFA shall  
35 release no individual level data or data that could be used to identify an individual. RFA may promulgate regulations, policies and procedures, in

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1 consultation with the participating agencies, for the development, protection and operation of the data warehouse, other research and analytic-oriented  
2 applications, and their underlying processes.

3 ~~—RFA shall develop, with the approval of the WEDOC, internet accessible secure analytic query tools using integrated individual data from the~~  
4 ~~warehouse. All agencies shall cooperate with RFA in the development of these analytic tools. Analytic tools developed under this provision shall be~~  
5 ~~made available to members of the South Carolina General Assembly and their staffs, state agencies, and researchers. RFA shall, in consultation with~~  
6 ~~the participating agencies, promulgate regulations addressing access to, use and release of information generated through use of the query tools.~~

7 ~~**117.139.** (GP: State Flag Study Committee) There is created the South Carolina State Flag Study Committee charged with proposing an official,~~  
8 ~~uniform design for the state flag based on historically accurate details and legislative adoptions. Membership of the study committee shall be comprised~~  
9 ~~of five members as follows:~~

10 ~~—(1) the Director of the Department of Archives and History, or his designee, who shall serve as chairman;~~

11 ~~—(2) the Director of the Department of Administration, or his designee;~~

12 ~~—(3) one member appointed by the President Pro Tempore of the Senate;~~

13 ~~—(4) one member appointed by the Speaker of the House of Representatives; and~~

14 ~~—(5) one member appointed by the Governor.~~

15 ~~—The study committee shall provide a report including a proposed design to the General Assembly by February 1, 2019, at which time the study~~  
16 ~~committee shall dissolve. Members of the study committee shall receive mileage, per diem, and subsistence as provided by law.~~

17 **117.140.** (PSA: Board Meeting Coverage) The South Carolina Public Service Authority must provide live-streamed coverage whenever practicable  
18 of all meetings of the Board of Directors to ensure transparency and access for the public. The board meetings shall be recorded and archived and made  
19 available on the South Carolina Public Service Authority's website. If a meeting cannot be live-streamed, then the authority must make transcripts  
20 available on the authority's website within three business days.

21 **117.141.** (GP: Public Service Authority Evaluation and Recommendation Committee) (A) (1) From funds appropriated by the General Assembly  
22 for this purpose, there is created the Public Service Authority Evaluation and Recommendation Committee to be composed of nine members:

23 (a) the Speaker of the House of Representatives or his designee;

24 (b) the Majority Leader of the House of Representatives or his designee;

25 (c) the Minority Leader of the House of Representatives or his designee;

26 (d) the President Pro Tempore of the Senate or his designee;

27 (e) the Majority Leader of the Senate or his designee;

28 (f) the Minority Leader of the Senate or his designee;

29 (g) one member appointed by the Governor from the State at large. No person shall be appointed by the Governor to the committee if such  
30 person is employed by, receives compensation from, or accepts retirement or other benefits from a publicly owned utility, an investor-owned utility, an  
31 electric cooperative, or any association or organization that represents a publicly owned utility, an investor-owned utility, or an electric cooperative or  
32 otherwise participates in the energy industry or marketplace;

33 (h) one member appointed by the President Pro Tempore who is a member of the Senate from a direct-serve Public Service Authority  
34 territory; and

35 (i) one member appointed by the Speaker of the House of Representatives who is a member of the House from a direct-serve Public  
36 Service Authority territory;

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(2) Vacancies shall be filled in the manner of original appointment.

(B) The members of the committee shall elect a chairman and other officers as they consider necessary. The committee shall meet upon the call of the chairman or a majority of its members. Members shall receive per diem, mileage, and subsistence as provided by law for members of legislative or other state committees as appropriate to be paid from the approved accounts of the office or house of their appointing authority. Meeting space and staff support shall be provided by the General Assembly as needed and required. The committee shall make recommendations to the General Assembly as soon as practicable, at which time the committee is dissolved, unless otherwise continued as provided by law.

(C) The committee shall evaluate objectives including but not limited to the following:

(1) determine the manner in which the General Assembly may best protect ratepayers and taxpayers in regard to Santee Cooper;

(2) analyze whether selling Santee Cooper is in the best interests of South Carolina taxpayers, the ratepayers of Santee Cooper, and the ratepayers of the Electric Cooperatives of South Carolina;

(3) determine whether the assets of Santee Cooper should be considered for sale as a whole or in parts and which assets of Santee Cooper, if any, should be retained by the State;

(4) obtain a valuation of Santee Cooper and its assets;

(5) develop a transparent and public process to conduct hearings, receive bids from potential purchasers, and evaluate a potential sale of Santee Cooper;

(6) determine the future role of Santee Cooper, whether sold or retained by the State; and

(7) determine the manner in which the natural resources owned by Santee Cooper are protected or managed for public enjoyment and wildlife habitat.

(D) To assist with meeting those objectives, it is recommended that the committee consider actions including but not limited to the following:

(1) determine the criteria necessary to assess the viability and feasibility of the potential sale of Santee Cooper;

(2) identify all assets of Santee Cooper and then determine which assets, if any, of Santee Cooper should be considered for sale;

(3) evaluate whether Santee Cooper's water system, the Santee Cooper lakes, or both should be part of any sale;

(4) obtain a valuation of Santee Cooper's assets, both collectively and separately, with a specific valuation for the transmission, distribution, and generation assets of Santee Cooper;

(5) establish the criteria, parameters, and process to receive bid proposals from potential purchasers of Santee Cooper's assets;

(6) evaluate whether the South Carolina Consolidated Procurement Code or other state law impacts the sale parameters and, if so, determine the best course of action to address the same in its requests for proposals;

(7) as allowed by the South Carolina Consolidated Procurement Code or other state law, conduct public hearings to receive a bid from each potential prospective bidder and set a time for the same;

(8) analyze the impact of the potential sale of Santee Cooper on current employees and retirees and whether bidders must maintain current workforce levels and pension commitments for a set period post sale;

(9) develop or cause to be developed the request for proposals to be used by potential bidders;

(10) establish the time frame for receipts for proposals from potential bidders and evaluation of proposals by the committee and make a recommendation to the General Assembly on whether a sale is in the best interests of ratepayers and taxpayers;

(11) require that all bid proposals shall be made as the best and final offer from each bidder;

(12) identify legislation needed to complete any potential sale;

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(13) determine whether the committee should hire an investment bank or other third-party expert to assist with the evaluation of offers received;

(14) determine the impact of Santee Cooper's debt, including all bonded indebtedness, in the sale of Santee Cooper's assets, including a requirement that all bids must satisfy the indebtedness of Santee Cooper existing at the close of sale;

(15) identify potential risks to South Carolina taxpayers and ratepayers that could result from the sale of Santee Cooper, either in whole or in part, including, but not limited to, the loss of tax exempt status of a buyer, impact on economic development, and whether sale at this time would not preclude South Carolina from recovering the full value of Santee Cooper;

(16) determine which course of action, whether the sale or retention of Santee Cooper or another option, provides maximum rate relief to Santee Cooper ratepayers, customers of the Electric Cooperatives of South Carolina, and industrial customers of Santee Cooper;

(17) determine the total assets of Santee Cooper and identify those not necessary for generation, transmission, or distribution needs in order for these assets to be sold without violating Section 58-31-360;

(18) evaluate Santee Cooper's plan and strategy for future generation facilities in order to meet future electric demand, Santee Cooper's timeline for the same, and costs for such projects to the ratepayers;

(19) ascertain future economic development projects for Santee Cooper and the projected revenue estimated from the same and whether an investor-owned utility can provide the same economic development impact as Santee Cooper;

(20) calculate the revenue to Santee Cooper from industrial and other nonresidential ratepayers, excluding revenue derived from the Electric Cooperatives of South Carolina;

(21) evaluate whether diversification of Santee Cooper's generation portfolio, including purchases of generation from outside Santee Cooper, provides a more cost effective manner to service customer needs;

(22) obtain information on the current amounts of cash on hand and in reserve of Santee Cooper;

(23) obtain a current estimate of Santee Cooper's pension liabilities;

(24) evaluate projected revenue growth and its impact on the ability of Santee Cooper to meet debt obligations;

(25) quantify the current amounts of long-term and short-term debt of Santee Cooper;

(26) identify the structure of each of Santee Cooper's bond offerings;

(27) review proposed rate schedules in both the long and short terms to determine the full impact of V.C. Summer on ratepayers;

(28) determine whether Santee Cooper's debt-to-equity ratio comports with market ratios of other electric utilities;

(29) determine whether Santee Cooper has obtained efficiency or performance studies related to expenses for workforce management and how Santee Cooper's ratios relate to industry standards;

(30) evaluate the electric cooperatives' structure, including the role of the Central Electric Power Cooperative;

(31) evaluate options to provide maximum rate relief to electric cooperative customers either through the sale or retention of Santee Cooper;

(32) analyze the central contract between Santee Cooper and the electric cooperatives to determine the impact of that agreement on any sale or management agreement involving Santee Cooper;

(33) solicit input from the electric cooperatives and other industrial customers on the potential sale or long-term viability of Santee Cooper;

(34) direct Santee Cooper to inventory all assets at the V.C. Summer site and to obtain a salvage or sale valuation for those assets, with any monies received from such salvage or sale to be used as directed in the Rate Relief and Stabilization Fund;

(35) determine whether Santee Cooper should be subject to oversight by the Public Service Commission or Joint Bond Review Committee;

(36) provide alternative governance structures for Santee Cooper, other than a board of directors, based on other state-owned utilities; and



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1 (37) study any other factors that the committee finds relevant to the objectives contained herein.

2 **117.142.** (GP: Criminal History Investigations) (A) State agencies, state institutions and political subdivisions of the state are authorized, as  
3 necessary to comply with internal revenue service Publication 1075, including amendments thereto and publications replacing Publication 1075, to  
4 obtain state and national criminal history background checks and investigations performed by the State Law Enforcement Division and the Federal  
5 Bureau of Investigation on all employees and contractors with access to federal tax information. The State Law Enforcement Division is authorized to  
6 conduct fingerprint-based state and national background checks for state agencies, state institutions and political subdivisions of the state which have  
7 access to federal tax information in order to comply with Publication 1075.

8 (B) An employee or contractor of a state agency, state institution and political subdivision of the state with access to or that uses federal tax  
9 information must:

10 (1) agree to a national background check and the release of all investigative records to the state agency, state institution or political subdivision  
11 of the state for the purpose of verifying criminal history information for non-criminal justice purposes; and

12 (2) supply a fingerprint sample and submit to a state criminal history background check and investigation to be conducted by the State Law  
13 Enforcement Division, and then submit to a national criminal history background check to be conducted by the Federal Bureau of Investigation.

14 (C) Except as otherwise provided in this section, a state agency, state institution or political subdivision of the state shall pay any costs incurred to  
15 conduct background checks and investigations requested by the state agency. The state agency, state institution or political subdivision of the state may  
16 require a person or entity contracting with the agency to pay the costs associated with the background investigations for all employees of the contractor.  
17 The requirement may be a condition of the contract with the agency, state institution or political subdivision of the state.

18 (D) Each state agency, state institution or political subdivision of the state required to conduct background checks and investigations pursuant to this  
19 provision shall establish written policies concerning the implementation and use of the background checks and investigations conducted pursuant to  
20 this provision.

21 **117.143.** (GP: Medical Marijuana Research) With funds provided in this fiscal year, the University of South Carolina College of Pharmacy and the  
22 Medical University of South Carolina are authorized, to the extent permitted by and in accordance with federal laws and regulations, to undertake the  
23 following actions: acquire pharmaceutical grade marijuana, marijuana extracts, semi-pure isolates, and purified compounds, including, but not limited  
24 to, THC, CBD, CBO, cannabitol, and cannabigerol for use in research and clinical trials to develop potential therapeutic agents for epilepsy, Dravet's  
25 Syndrome, chronic pain, cancer, reduction of nausea, and vomiting induced by chemotherapy, glaucoma, obesity, multiple sclerosis, drug abuse,  
26 inflammation, and autoimmune disorders, including encephalomyelitis.

27 The University of South Carolina and the Medical University of the South Carolina are further authorized to form collaborations, agreements, and  
28 partnerships with other public and private entities in order to conduct this research and clinical trials, to the extent permitted by and in accordance with  
29 federal laws and regulations, as well as to pursue both public and private funding. Further, the University of South Carolina and the Medical University  
30 of South Carolina are directed to provide to the members of the South Carolina General Assembly, on or before the first day of the 2019 legislative  
31 session, with a written summary of the actions they have undertaken pursuant to this proviso and the material findings, if any, resulting from such  
32 activities.

33 **117.144.** (GP: Immigration Compliance Report) From the funds appropriated to the South Carolina Law Enforcement Division (SLED), the agency  
34 shall publish the Immigration Compliance Report (ICR). SLED may conduct investigations necessary to ensure the accuracy of information provided  
35 by counties and municipal governments within the ICR. Every agency of this State, and political subdivisions thereof, shall provide documentation  
36 that SLED considers necessary for the publication of the ICR. The ICR shall contain a list of county and municipal governments that SLED has certified

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1 to be compliant with Sections 17-13-170(E) and 23-3-1100 of the 1976 Code as well as compliance with any federal laws related to the presence of an  
2 unlawful person in the United States in the previous fiscal year. The ICR must be provided to the General Assembly, the Governor, and the State  
3 Treasurer by December thirty-first of the current fiscal year.

4 The State Treasurer shall withhold any remaining disbursement from the Local Government Fund to any county or municipality that is not certified  
5 as “compliant” in the ICR; however, this requirement may not be imposed until the first publication of the ICR.

6 **117.145.** (GP: School Resource Officer Critical Needs) Any Class 1 law enforcement officer who retired under the Police Officers Retirement  
7 System on or before December 31, 2017, may return to employment with a public school district as a critical needs School Resource Officer without  
8 affecting the monthly retirement allowance that they are receiving from the Police Officers Retirement System. The Law Enforcement Training Council  
9 must develop guidelines and curriculum for these officers to be recertified and must not require recertification through basic training for those that have  
10 been inactive for a year or more.

11 **117.146.** (GP: Workforce Pathways Grant Fund) Of the funds appropriated to the State Board for Technical and Comprehensive Education (SBTCE)  
12 for the Workforce Pathways Program, there is created a Pathways Grant Fund, which shall be administered by the SBTCE.

13 (A) The purpose of the fund is to award grants to eligible technical colleges in order to provide and support the infrastructure necessary to offer  
14 Pathways programs. Grants awarded to technical colleges must be used only for Pathways-specific expenses, to include program administration, career  
15 and technical equipment, facilities, instructional materials, transportation, and tuition grants. The SBTCE or board-appointed committee, in consultation  
16 with the Department of Education, shall develop and maintain eligibility criteria for these competitive grants.

17 (B) Funds available through these competitive grants are awarded to technical colleges that demonstrate the strongest ability to meet grant criteria.  
18 Funds may not be awarded to all colleges in a given year.

19 (C) Funds must be used to establish new pathways or enhance existing pathways that confer the necessary skills and training to prepare students for  
20 careers in high-demand fields. Funds shall only support career and technical education programs and courses in industry sectors with critical workforce  
21 needs.

22 (D) To qualify for Pathways grant funding as established pursuant to this provision, the technical college and school or school district must enter  
23 into Memorandums of Understanding that meet the grant requirements.

24 (E) The SBTCE or board-appointed committee, in consultation with the Department of Education, is responsible for determining if a pathway meets  
25 the established criteria and may promulgate regulations further enumerating the specifics of these criteria and the evaluation process.

26 (F) The SBTCE shall prepare an annual report on the Pathways program and grant awards by September first of each year. The report must be  
27 submitted to the Coordinating Council for Workforce Development for inclusion in its annual report to the Governor, the Chairman of the Senate  
28 Finance Committee, and the Chairman of the House Ways and Means Committee. The report must include, at minimum, an update of progress toward  
29 full statewide implementation of the Pathways program, and upon implementation, an analysis of program accountability measures and key performance  
30 indicators.

31 (G) As used in this provision:

32 (1) ‘Industry sectors with critical workforce needs’ means the industry sectors as outlined by the Coordinating Council for Workforce  
33 Development and their business and industry partners.

34 (2) ‘Pathways’ means a partnership between a secondary education provider, a technical college, and a business or industry that incorporates  
35 the following elements:

36 (a) secondary and postsecondary education elements;

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(b) coherent and rigorous content aligned with challenging academic standards and relevant career and technical content in a coordinated, non-duplicative progression of courses that align secondary education with postsecondary education to adequately prepare students to succeed in postsecondary education;

(c) opportunity for secondary education students to participate in dual or concurrent enrollment programs or other ways to acquire postsecondary education credits at no cost to the student; and

(d) student attainment of an industry-recognized credential, or a postsecondary certificate, diploma, or associate degree, with multiple entrance and exit points.

**117.147. (GP: Differential Tuition Fee Transparency)** *Of the funds appropriated to institutions of higher learning in the current fiscal year, institutions shall conspicuously itemize or otherwise clearly display on their tuition and fee or related invoices that are presented to students and/or their legal guardians any charges that could be reasonably considered “differential tuition” and/or “differential fees” as those terms are commonly understood within higher education lexicon. In addition, institutions shall, at minimum, include on such invoices a prominent note referring students and/or their legal guardians to an internet link on the institution’s website which explains the purpose of and/or need for the differential charges being assessed. This explanation shall include, but not necessarily be limited to:*

*1) What differential tuition or fees are generally;*

*2) Why the institution (or college, department, and/or program within the institution) charges differential tuition or fees;*

*3) Who is required to pay the differential charges;*

*4) How revenue from differential charges is allocated; and,*

*5) Whether or not differential charges produce revenue the meets or exceeds the actual costs incurred by the institution (or college, department, and/or program within the institution) to offer the program of study, courses, labs, and/or related goods and services being provided to the student as a result of the differential charge or charges being assessed. If revenues exceed costs, the institution shall explain why revenues exceed costs and shall additionally explain how such excess revenue is allocated and expended by the institution (or college, department, and/or program within the institution).*

## SECTION 118 - X910 - STATEWIDE REVENUE

**118.1.** (SR: Year End Cutoff) Unless specifically authorized herein, the appropriations provided in Part IA of this act as ordinary expenses of the State Government shall lapse on July 31, ~~2019~~ 2020. State agencies are required to submit all current fiscal year input documents and all electronic workflow for accounts payable transactions to the Office of Comptroller General by ~~July 12, 2019~~ July 14, 2020. Appropriations for Permanent Improvements, now outstanding or hereafter provided, shall lapse at the end of the second fiscal year in which such appropriations were provided, unless definite commitments shall have been made, with the approval of the State Fiscal Accountability Authority and Joint Bond Review Committee, toward the accomplishment of the purposes for which the appropriations were provided. Appropriations for other specific purposes aside from ordinary operating expenses, now outstanding or hereafter provided, shall lapse at the end of the second fiscal year in which such appropriations were provided, unless definite commitments shall have been made, with the approval of the State Fiscal Accountability Authority, toward the accomplishment of the purposes for which the appropriations were provided.

**118.2.** (SR: Titling of Real Property) It is the intent of the General Assembly to establish a comprehensive central property and office facility management process to plan for the needs of state government agencies and to achieve maximum efficiency and economy in the use of state owned or

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state leased real properties. The Department of Administration is directed to identify all state owned properties whether titled in the name of the state or an agency or department, and all agencies and departments of state government are upon request to provide the department all documents related to the title and acquisition of the real properties that are occupied or used by the agency or titled in the name of the agency. Except for any properties where the department determines title should not be in the name of the State because the properties are subject to reverter clauses or other restraints on the property, or where the department determines the state would be best served by not receiving title, and with the exception of properties, highways and roadways owned by the Department of Transportation, title of any property held by or acquired by a state agency or department shall be titled in the name of the state under the control of the Department of Administration. Titling in the name of the state shall not affect the operation or use of real property by an agency.

This provision applies to all state agencies and departments except: institutions of higher learning; the Public Service Authority; the Ports Authority; the South Carolina Division of Public Railways; the MUSC Hospital Authority; the Myrtle Beach Air Force Redevelopment Authority; the Department of Transportation; the Midlands Technical College Enterprise Campus Authority, the Trident Technical College Enterprise Campus Authority; the Area Commission of Tri-County Technical College; and the Charleston Naval Complex Redevelopment Authority.

With respect to any past or future acquisition of real property, the application of this provision and prior comparable titling provisions to the South Carolina Department of Natural Resources and real property under its ownership or control is subject to the exemption adopted by the South Carolina Budget and Control Board on March 21, 2006.

This provision is comprehensive and supersedes any conflicting provisions concerning title and acquisition and disposition of state owned real property whether in permanent law, temporary law or by provision elsewhere in this act.

The Department of Administration is directed to provide to the Department of Education, funds equal to the amount realized from the sale of the Greenville Halton Road Bus Shop property for school bus maintenance shop relocations, construction, and shop equipment.

**118.3.** (SR: Contingency Reserve Fund) (A) There is created in the State Treasury a fund separate and distinct from the general fund of the State, the Capital Reserve Fund, and all other funds entitled the Contingency Reserve Fund. All general fund revenues accumulated in a fiscal year in excess of general appropriations and supplemental appropriations must be credited to this fund. Revenues credited to this fund in a fiscal year may be appropriated by the General Assembly. Upon determination by the Comptroller General as to the amount to be deposited in the Contingency Reserve Fund, the Comptroller General shall notify the Board of Economic Advisors and the board shall recognize that amount as surplus funds. Revenues in this fund may be appropriated only for the purposes provided in subsection (B).

(B) (1) If the balance in the general reserve fund established pursuant to Section 36, Article III of the Constitution of this State and Section 11-11-310 of the 1976 Code is less than the required balance, there must be appropriated to it all amounts in the Contingency Reserve Fund up to the total necessary to replenish the general reserve fund. This amount does not replace or supplant the minimum replenishment amount otherwise required to be made to the general reserve fund.

(2) After the appropriation of amounts required pursuant to item (1) of this subsection, any remaining balance may be appropriated by the General Assembly as it deems appropriate.

**118.4.** (SR: Increased Enforced Collections Carry Forward) Unexpended funds appropriated pursuant to Proviso 90.16 in Part IB of Act 291 of 2010 may be carried forward from the prior fiscal year into the current fiscal year and shall be expended for the same purposes.

**118.5.** (SR: Health Care Maintenance of Effort Funding) The revenue collected from the fifty cent cigarette surcharge and deposited into the South Carolina Medicaid Reserve Fund established by Act 170 of 2010 and any other funds deposited into the fund shall be deemed appropriated for use by

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1 the Department of Health and Human Services for the Medicaid program. Unexpended funds appropriated pursuant to this provision may be carried  
2 forward to succeeding fiscal years and expended for the same purposes.

3 **118.6.** (SR: Prohibits Public Funded Lobbyists) All state agencies and institutions are prohibited from using general fund appropriations to  
4 compensate employees who engage in lobbying on behalf of the state agency or institution. The State Ethics Commission shall require state agencies  
5 and institutions that report lobbying activities to the commission to certify that the lobbying activities were not funded by general fund appropriations.

6 All state agencies and institutions are prohibited from entering into contracts using general fund appropriations to provide lobbying services to the  
7 agency or institution.

8 **118.7.** (SR: Admissions Tax) For the current fiscal year, up to one hundred fourteen thousand dollars in admissions tax revenue collected annually  
9 from all events held at a NASCAR sanctioned motor speedway or racetrack that hosts at least one race each year featuring the preeminent NASCAR  
10 cup series must be rebated to the motorsports entertainment complex facility in the current fiscal year to keep a NASCAR race at the motorsports  
11 entertainment complex facility. In addition, any sports facility that hosts at least one preeminent Women's Tennis Association-sanctioned tournament  
12 or any sports facility that operates as the home venue for a professional soccer team that participates in the United Soccer Leagues, second division or  
13 higher, must be rebated to the facility half of its admissions tax revenue for the fiscal year and used by that facility for marketing the events held at the  
14 facility.

15 **118.8.** (SR: Agency Deficit Notice) The Comptroller General or the Executive Budget Office shall (1) provide written notice to each member of the  
16 General Assembly when it makes a report concerning an agency, department, or institution that is expending authorized appropriations at a rate which  
17 predicts or projects a general fund deficit for the agency, department, or institution, and (2) make monthly progress reports concerning an agency's,  
18 department's, or institution's plan to reduce or eliminate the deficit.

19 **118.9.** (SR: Tax Relief Reserve Fund) (A) There is created the Tax Relief Reserve Fund, which shall be separate and distinct from the General  
20 Fund. Interest accrued by the fund must remain in the fund. Notwithstanding any other provision of law, on December 31, ~~2018~~ 2019, the State  
21 Treasurer shall transfer funds identified in this act from the General Fund to the Tax Relief Reserve Fund. These funds may only be used to provide  
22 tax relief to businesses and individuals as provided by law. Funds within the Tax Relief Reserve Fund shall be retained and carried forward to be used  
23 for the same purpose.

24 **118.10.** (SR: Tax Deduction for Consumer Protection Services) (A) In addition to the deductions allowed in Section 12-6-1140 of the 1976 Code,  
25 there is allowed a deduction in computing South Carolina taxable income of an individual the actual costs, but not exceeding three hundred dollars for  
26 an individual taxpayer, and not exceeding one thousand dollars for a joint return or a return claiming dependents, incurred by a taxpayer in the taxable  
27 year to purchase a monthly or annual contract or subscription for identity theft protection and identity theft resolution services. The deduction allowed  
28 by this item may not be claimed by an individual if the individual deducted the same actual costs as a business expense or if the taxpayer is enrolled in  
29 the identity theft protection and identity theft resolution services offered free of charge by the State of South Carolina. For purposes of this item,  
30 'identity theft protection' means products and services designed to prevent an incident of identify fraud or identity theft or other protect the private of  
31 a person' personal identifying information, as defined in Section 16-13-510(D), by precluding a third party from gaining unauthorized acquisition of  
32 another's personal identifying information to obtain financial resources or other products, benefits or services; and identity theft resolution services  
33 means products and services designed to assist persons whose personal identifying information, as defined by Section 16-13-510(D), was obtained by  
34 a third party, whereby minimizing the effects of the identity fraud or identity theft incident and restoring the person's identity to pre-theft status.

## FISCAL YEAR 2019-20 PROVISOS

(B) The deduction provided in (A) is only allowed for taxpayers that filed a return with the Department of Revenue for any taxable year after 1997 and before 2013, whether by paper or electronic transmission, or any person whose personally identifiable information was contained on the return of another eligible person, including minor dependents.

(C) By March fifteenth of each year, the department shall issue a report to the Governor and the General Assembly detailing the number of taxpayers claiming the deduction allowed by this item in the most recent tax year for which there is an accurate figure, and the total monetary value of the deductions claimed pursuant to this item in that same year.

(D) The department shall prescribe the necessary forms to claim the deduction allowed by this section. The department may require the taxpayer to provide proof of the actual costs and the taxpayer's eligibility.

**118.11.** (SR: Tobacco Settlement) (A) To the extent funds are available from payments received on behalf of the State by the Tobacco Settlement Revenue Management Authority from the Tobacco Master Settlement Agreement ("MSA") in the current fiscal year, the State Treasurer is authorized and directed, after transferring funds sufficient to cover the operating expenses of the Authority, to transfer the remaining funds as follows:

(1) \$1,253,000 to the Attorney General's Office for Diligent Enforcement and Arbitration Litigation; \$450,000 to the State Law Enforcement Division for Diligent Enforcement; and \$325,000 to the Department of Revenue for Diligent Enforcement, all to enforce Chapter 47 of Title 11, the Tobacco Escrow Fund Act; and

(2) The remaining balance shall be transferred to a restricted account authorized solely for use by the Department of Health and Human Services for the Medicaid program. Earnings on this fund must be credited to the fund and balances may be carried forward from the prior fiscal year for the same purpose.

(B) The requirements of Section 11-11-170 of the 1976 Code shall be suspended for the current fiscal year.

**118.12.** (SR: One Dollar Appropriations) Funds appropriated in the amount of one dollar by this act shall not be disbursed. The Comptroller General shall adjust the affected agency's chart of accounts accordingly, if necessary.

~~**118.13.** (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:~~

~~— (1) \$16,567,887 from Fiscal Year 2017-18 Debt Service Lapse;~~

~~— (2) \$4,119,137 from the Litigation Recovery Account;~~

~~— (3) \$293,301 from Fiscal Year 2017-18 Capital Reserve Fund Lapse (Per SC Code 11-11-320); and~~

~~— (4) \$13,360,642 from Fiscal Year 2018-19 Unobligated Debt Service.~~

~~— Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2017-18 and shall be available for use in Fiscal Year 2018-19.~~

~~— This revenue is deemed to have occurred and is available for use in Fiscal Year 2018-19 after September 1, 2018, following the Comptroller General's close of the state's books on Fiscal Year 2017-18.~~

~~— (B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.~~

~~— The State Treasurer shall disburse the following appropriations by September 30, 2018, for the purposes stated:~~

~~— (1) H630 Department of Education~~

~~— (a) Bus Lease.....\$ 2,527,812;~~

## FISCAL YEAR 2019-20 PROVISOS

|    |   |                          |
|----|---|--------------------------|
| 1  | <del>_____ (b) Governor's School for the Arts and the Humanities</del>  |                          |
| 2  | <del>_____ Fire Protection Component Upgrade .....</del>  | <del>\$ 480,000;</del>   |
| 3  | <del>_____ (c) Governor's School for the Arts and the Humanities Core Switch Replacement .....</del>  | <del>\$ 65,000;</del>    |
| 4  | <del>_____ (d) Low Achieving Schools, Proviso 1A.51 .....</del>   | <del>\$ 125,000;</del>   |
| 5  | <del>_____ (2) H710 Wil Lou Gray Opportunity School</del>   |                          |
| 6  | <del>_____ Capital Improvements .....</del>   | <del>\$ 500,000;</del>   |
| 7  | <del>_____ (3) H030 Commission on Higher Education</del>  |                          |
| 8  | <del>_____ Statewide Higher Education Repair and Renovation Fund .....</del>  | <del>\$ 1;</del>         |
| 9  | <del>_____ (4) <b><i>H180 Francis Marion University</i></b></del>   |                          |
| 10 | <del>_____ <b><i>*(a) Medical and Health Education Classroom Complex .....</i></b></del>  | <del>\$ 5,000,000;</del> |
| 11 | <del>_____ <b><i>*(b) Honors College .....</i></b></del>  | <del>\$ 2,100,000;</del> |
| 12 | <del>_____ (5) H590 State Board for Technical and Comprehensive Education</del>   |                          |
| 13 | <del>_____ Orangeburg Calhoun Technical College Nursing Cooperative Program with Claflin University ....</del>  | <del>\$ 200,000;</del>   |
| 14 | <del>_____ (6) H790 Department of Archives and History</del>  |                          |
| 15 | <del>_____ (a) Conservation of South Carolina's Constitutions .....</del>   | <del>\$ 200,000;</del>   |
| 16 | <del>_____ <b><i>*(b) Charleston Library Society Beaux Arts Building .....</i></b></del>  | <del>\$ 250,000;</del>   |
| 17 | <del>_____ <b><i>*(c) Historic Buildings Preservation .....</i></b></del>   | <del>\$ 500,000;</del>   |
| 18 | <del>_____ (7) H910 Arts Commission</del>   |                          |
| 19 | <del>_____ <b><i>*SC Children's Theatre .....</i></b></del>   | <del>\$ 500,000;</del>   |
| 20 | <del>_____ (7.1) The funds appropriated to the Arts Commission above in item (7) for the SC Children's Theatre must be matched 2:1 by the organization</del>        |                          |
| 21 | <del>and the Arts Commission must verify that the organization has matched the funds prior to disbursement.</del>   |                          |
| 22 | <del>_____ (8) H730 Vocational Rehabilitation</del>   |                          |
| 23 | <del>_____ Equestrian Center PTSD Program .....</del>   | <del>\$ 500,000;</del>   |
| 24 | <del>_____ (8.1) The funds appropriated to the Department of Vocational Rehabilitation in Item (8) for the Equestrian Center PTSD Program shall be</del>            |                          |
| 25 | <del>used by the department to develop an equine therapy program with an emphasis on serving veterans with Post Traumatic Stress Disorder. Any</del>                |                          |
| 26 | <del>unexpended funds appropriated to Lander University in previous fiscal years for this purpose shall be transferred to the Department of Vocational</del>        |                          |
| 27 | <del>Rehabilitation to be expended for this program. The department may utilize existing contract proposals to establish a pilot program at a single location</del> |                          |
| 28 | <del>and provide for potential expansion to other locations.</del>  |                          |
| 29 | <del>_____ (9) J020 Department of Health and Human Services</del>   |                          |
| 30 | <del>_____ Medical Contracts .....</del>  | <del>\$ 4,000,000;</del> |
| 31 | <del>_____ (10) J040 Department of Health and Environmental Control</del>   |                          |
| 32 | <del>_____ (a) Water Quality .....</del>  | <del>\$ 1;</del>         |
| 33 | <del>_____ (b) M.A.D. USA Men Against Domestic Violence .....</del>   | <del>\$ 150,000;</del>   |
| 34 | <del>_____ (c) SC Cervical Cancer Awareness Initiative .....</del>  | <del>\$ 130,000;</del>   |
| 35 | <del>_____ (11) L040 Department of Social Services</del>  |                          |
| 36 | <del>_____ Florence Crittenton .....</del>  | <del>\$ 150,000;</del>   |

## FISCAL YEAR 2019-20 PROVISOS

|    |   |                          |
|----|---|--------------------------|
| 1  | — (12) P120 Forestry Commission   |                          |
| 2  | — Firefighting Equipment .....  | \$ 1,000,000;            |
| 3  | — <del>*(13) P160 Department Agriculture</del>  |                          |
| 4  | — <del>Statewide Agribusiness Infrastructure.....</del>                                   | <del>\$ 210,000;</del>   |
| 5  | — (14) P240 Department of Natural Resources   |                          |
| 6  | — (a) Statewide Public Wildlife and Fisheries Management Projects .....                   | \$ 500,000;              |
| 7  | — (b) Natural Resources Significant Sites Grant Program.....                              | \$ 1;                    |
| 8  | — (15) P280 Department of Parks, Recreation and Tourism                                   |                          |
| 9  | — (a) State Park Maintenance Needs .....  | \$ 2,400,000;            |
| 10 | — (b) Parks and Recreation Development Fund.....  | \$ 1;                    |
| 11 | — (c) International African American Museum.....  | \$ 1;                    |
| 12 | — <del>*(d) Murrells Inlet Channel Clearing .....</del>                                   | <del>\$ 300,000;</del>   |
| 13 | — (e) Morris Island Lighthouse.....   | \$ 175,000;              |
| 14 | — (16) P320 Department of Commerce  |                          |
| 15 | — (a) Deal Closing Fund.....  | \$ 1;                    |
| 16 | — (b) Applied Research Centers.....   | \$ 500,000;              |
| 17 | — (c) Military Base Task Force.....   | \$ 600,000;              |
| 18 | — <del>*(d) Locate SC .....</del>   | <del>\$ 4,000,000;</del> |
| 19 | — <del>*(e) Economic Development Hubs and Community Development Infrastructure.....</del> | <del>\$ 1,300,000;</del> |
| 20 | — (17) P400 S C Conservation Bank   |                          |
| 21 | — Conservation Bank Trust.....  | \$ 1;                    |
| 22 | — (18) B040 Judicial Department   |                          |
| 23 | — Digital Recording (5 Court Rooms) .....   | \$ 220,000;              |
| 24 | — (19) C050 Administrative Law Court  |                          |
| 25 | — Technology Upgrades.....  | \$ 80,000;               |
| 26 | — (20) E200 Office of the Attorney General  |                          |
| 27 | — IT/Infrastructure Upgrades .....  | \$ 1;                    |
| 28 | — (21) E210 Prosecution Coordination Commission   |                          |
| 29 | — Case Management System.....   | \$ 1;                    |
| 30 | — (22) D100 State Law Enforcement Division  |                          |
| 31 | — (a) Forensics Equipment .....   | \$ 1;                    |
| 32 | — (b) First Responder PTSD Treatment.....   | \$ 1;                    |
| 33 | — (23) K050 Department of Public Safety   |                          |
| 34 | — (a) Rifles for Highway Patrol.....  | \$ 1;                    |
| 35 | — (b) Local Law Enforcement Grants.....   | \$ 1;                    |
| 36 | — (24) N040 Department of Corrections   |                          |



## FISCAL YEAR 2019-20 PROVISOS

|    |  |                        |
|----|--|------------------------|
| 1  | Security Systems and Equipment Repairs and Upgrades .....  | \$ 3,050,590;          |
| 2  | <del>*(25) N120 - Department of Juvenile Justice</del>   |                        |
| 3  | <del>Child Advocacy Centers .....</del>  | <del>\$ 170,000;</del> |
| 4  | (26) R360 Department of Labor, Licensing and Regulation  |                        |
| 5  | Local Fire Department Grants .....   | \$ 1;                  |
| 6  | (27) R400 Department of Motor Vehicles   |                        |
| 7  | Act 40 of 2017 Implementation Costs .....  | \$ 1;                  |
| 8  | (28) R600 Department of Employment and Workforce   |                        |
| 9  | Be Pro Be Proud .....  | \$ 1;                  |
| 10 | (29) Y140 State Ports Authority  |                        |
| 11 | Jasper Ocean Terminal Port .....   | \$ 1,425,000;          |
| 12 | (30) D500 Department of Administration   |                        |
| 13 | State Owned Building Maintenance .....   | \$ 1;                  |
| 14 | (31) E240 Office of Adjutant General   |                        |
| 15 | (a) Statewide Readiness Centers Female Latrines (12) .....   | \$ 1;                  |
| 16 | (b) Stand Alone Kitchens .....   | \$ 107,547;            |
| 17 | (c) Infrastructure Improvements .....  | \$ 325,000;and         |
| 18 | (32) E280 Election Commission  |                        |
| 19 | Special Election Fund Recoupment .....   | \$ 600,000.            |
| 20 | <del>(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.</del>    |                        |
| 21 | <u>118.14. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the</u>                    |                        |
| 22 | <u>following sources:</u>  |                        |
| 23 | <u>(1) \$177,146,326 from the FY 2017-18 Contingency Reserve Fund;</u>   |                        |
| 24 | <u>(2) \$217,734,000 from the FY 2018-19 unobligated general fund revenue as certified by the Board of Economic Advisors.</u>                                    |                        |
| 25 | <u>Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later</u> |                        |
| 26 | <u>than thirty days after the close of the books on Fiscal Year 2018-19 and shall be available for use in Fiscal Year 2019-20. This revenue is deemed to</u>     |                        |
| 27 | <u>have occurred and is available for use in Fiscal Year 2019-20 after September 1, 2019, following the Comptroller General's close of the state's books</u>     |                        |
| 28 | <u>on Fiscal Year 2018-19.</u>   |                        |
| 29 | <u>(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded</u>         |                        |
| 30 | <u>before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears</u>     |                        |
| 31 | <u>to the extent that revenues are available.</u>  |                        |
| 32 | <u>The State Treasurer shall disburse the following appropriations by September 30, 2019, for the purposes stated:</u>   |                        |
| 33 | <u>(1) R440 - Department of Revenue</u>  |                        |
| 34 | <u>Taxpayer Rebate \$200,000,000</u>   |                        |
| 35 | <u>(1.1) For the purposes of distributing state surplus funds to the citizens of South Carolina, the Department of Revenue shall issue a rebate to all</u>       |                        |
| 36 | <u>residents of South Carolina who filed an SC1040-2018 Individual Income Tax Return on or before October 15, 2019. The amount of the rebate for</u>             |                        |

## FISCAL YEAR 2019-20 PROVISOS

each individual taxpayer, regardless of filing status, shall be based on the number of residents that filed a 2018 Individual Income Tax Return. The Department of Revenue shall issue all rebates no later than December 15, 2019.

(2) P320 – Department of Commerce

(a) Rural School District and Economic Development Closing Fund \$100,000,000

(b) Deal Closing Fund \$3,700,000

(c) Military Base Task Force \$275,000

(d) LocateSC \$4,000,000

(3) H590 – State Board for Technical and Comprehensive Education  
readySC Direct Training \$19,185,000

(4) Y140 – State Ports Authority

Jasper Ocean Terminal Port Facility Infrastructure Fund \$5,000,000

(5) E240 – Office of Adjutant General

SC Emergency Operations and EMAC Support Fund - \$9,000,000

(6) D100 – State Law Enforcement Division

(a) New Personnel Equipment-Vice \$608,025

(b) New Personnel Equipment-SC CIC Program \$126,475

(c) New Personnel Equipment-Regulatory \$3,000

(d) SC CIC Training, Exercises and Professional Services \$704,600

(7) E280 – Election Commission

New Statewide Voting System \$5,000,000

(8) H120 – Clemson University

Mobile Health Clinic Underserved Rural Communities Outreach Expansion \$900,000

(9) H630 – Department of Education

(a) Instructional Materials \$5,000,000

(b) Office of First Steps – Outcomes and Accountability Data System \$595,000

(10) L040 – Department of Social Services

Child Support Enforcement System \$28,600,000

(11) L360 – Human Affairs Commission

SC Pregnancy Accommodations Act Training \$70,100

(12) N040 – Department of Corrections

Evidence-Based Curriculum Programming \$250,000

(13) P240 – Department of Natural Resources

(a) State Water Planning \$2,500,000

(b) Hydrologic and Geologic Data Collection \$695,000

(14) P280 – Department of Parks, Recreation and Tourism

Advertising \$1,000,000

## FISCAL YEAR 2019-20 PROVISOS

1 (C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same  
2 purposes.

## END OF PART IB

6 All acts or parts of acts inconsistent with any of the provisions of Part IA or Part IB of this act are suspended for Fiscal Year 2019-20.

7 If any part, section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this act is for any reason held to be unconstitutional or  
8 invalid, such holding shall not affect the constitutionality or validity of the remaining portions of this act, the General Assembly hereby declaring that  
9 it would have passed this act, and each and every part, section, subsection, paragraph, subparagraph, sentence, clause, phrase, and word thereof,  
10 irrespective of the fact that any one or more other parts, sections, subsections, paragraphs, subparagraphs, sentences, clauses, phrases, or words hereof  
11 may be declared to be unconstitutional, invalid, or otherwise ineffective.

12 Except as otherwise specifically provided, this act takes effect July 1, 2019.

PLEASE NOTE

16 \* Text printed in italic, boldface indicates sections vetoed by the Governor on July 5, 2018. At the time of this publication, action on these vetoes  
17 was not taken by the General Assembly.